CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

CALL TO ORDER BY THE CHAIRMAN

PRESENTATION OF COLORS

INVOCATION

A. APPROVAL OR CORRECTIONS OF MINUTES

1. Approval or Correction of Meeting Minutes Pg. 4

B. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 44

C. RECOGNITIONS AND PRESENTATIONS

1. Active Living and Parks - Senior Centers Month September 2020 Pg. 46
2. DHS - Proclamation for August as Child Support Awareness Month Pg. 48
3. Sheriff's Office – Recognition of "Storm" on His Retirement from the Cabarrus County Sheriff's Office as a K-9 Service Dog Pg. 52
4. Soil and Water - Annual Conservation Contest Winners Pg. 57

D. INFORMAL PUBLIC COMMENTS

E. OLD BUSINESS

F. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. Active Living and Parks - WW Flowe Park Lease Pg. 62
2. Appointments and Removals - Library Board of Trustees Pg. 67
3. County Manager - FY 20 Funding Re-appropriations Pg. 71
4. County Manager - Humane Society of Cabarrus County Pg. 79
5. County Manager - Involuntary Commitment Transport Services Pg. 83
6. County Manager - Sanitary Sewer Easement at Weddington Hills Elementary School Pg. 101
7. Finance - Request for Additional $30,000 for Sheriff Training and Firing Range Renovation Project Pg. 112
8. Finance - Rowan-Cabarrus Community College Contingency Request for Advanced Technology Center - $251,093.86 Pg. 121
9. Finance - Write off of Ambulance, Library and Miscellaneous Receivables Pg. 124
10. Infrastructure and Asset Management - Cabarrus County Courthouse Expansion Construction Manager at Risk Contract Extension (GMP 1.5) Pg. 130
11. Infrastructure and Asset Management - Cabarrus County Emergency Medical Services Headquarters Construction Manager At Risk Selection Pg. 141
12. Infrastructure and Asset Management - Human Services Center Lease Renewal Pg. 154
13. ITS - Storage Area Network Refresh Lease Agreement Pg. 159
14. Library - Circulation Policy Changes Pg. 169
15. Library - Proposal to End Overdue Fines Pg. 179
16. Sheriff's Office - Award of Service Weapon Pg. 187
17. Sheriff's Office - Declare K-9 "Storm" Surplus Property Pg. 190
18. Sheriff's Office - Integrated In-Car Video Pg. 193
19. Tax Administration - Refund and Release Reports – July 2020 Pg. 195

G. NEW BUSINESS

1. County Manager - Funding Request from Boys & Girls Club of Cabarrus County Pg. 206

H. REPORTS

1. BOC - Receive Updates From Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 223
2. BOC - Request for Applications for County Boards/Committees Pg. 224
3. County Manager - Monthly Building Activity Reports Pg. 238
4. County Manager - Monthly New Development Report Pg. 243
5. EDC - July 2020 Monthly Summary Report Pg. 250
6. Finance - Monthly Financial Update Pg. 252

I. GENERAL COMMENTS BY BOARD MEMBERS

J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

K. CLOSED SESSION

L. ADJOURN

Scheduled Meetings

September 8	**Work Session**	**4:00 p.m.**	**Multipurpose Room**
September 21	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**
October 5	**Work Session**	**4:00 p.m.**	**Multipurpose Room**
October 19	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**
October 21	**Cabarrus Summit**	**6:00 p.m.**	**Cabarrus Arena**

Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.

Vision: Our vision for Cabarrus is a county where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.

Cabarrus County Television Broadcast Schedule
Cabarrus County Board of Commissioners' Meetings

The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.

Sunday - Saturday	**1:00 P.M.**
Sunday - Tuesday	**6:30 P.M.**
Thursday & Friday	**6:30 P.M.**

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Approval or Correction of Minutes

SUBJECT:
Approval or Correction of Meeting Minutes

BRIEF SUMMARY:
The following meeting minutes are provided for correction or approval:

July 6, 2020 (Work Session)
July 21, 2020 (Regular Meeting)

REQUESTED ACTION:
Motion to approve the aforementioned meeting minutes as presented.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- July 6, 2020 Work Session
- July 21, 2020 Regular

The Board of Commissioners for the County of Cabarrus conducted a remote virtual meeting, as allowed by the Board's Remote Participation Policy during the Covid-19 state of emergency, for an Agenda Work Session for Cabarrus County in Concord, North Carolina at 4:00 p.m. on Monday, July 6, 2020.

Public access to the meeting could be obtained through the following means:

live broadcast at 4:00 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv
(704) 920-2023, Pin 1234

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	Diane R. Honeycutt
	Commissioners:	F. Blake Kiger
		Elizabeth F. Poole
		Lynn W. Shue

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Jonathan Marshall, Deputy County Manager; Rodney Harris, Deputy County Manager; Kyle Bilafer, Area Manager of Operations; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

2. Approval of Agenda

UPON MOTION of Commissioner Shue, seconded by Commissioner Kiger and unanimously carried, the Board approved the agenda as presented by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

3. Discussion Items - No Action

3.1 Innovation and Technology - Innovation Report

Todd Shanley, Information and Technology Services, Chief Information Officer, presented the innovation report via a PowerPoint presentation. Topics included the following information:

- The Employees Digital Book Club
  - This month's book, 4 Essential Keys to Effective Communication
- NACO (National Association of Counties) 2020 Achievement Awards
  - Summer Reading Program 2019
  - Performance Review Chatbot
  - Tax Abstracts Reconciliation
  - Elections IT Mobilization
- Innovative Initiative
  - Goal 1 - Create a culture of Innovation by educating and empowering staff
  - Goal 2 - Expand and improve use of existing resources for continuous improvement
  - Goal 3 - Visualize County operational wellness through measurements and dashboards
- Pool Online Reservations and Payment (Active Living and Parks)
- 2020 Summer Reading Challenger (Library)

During the presentation Byron Haigler, Active Living and Parks, Assistant Director, and Emery Ortiz, Library Director, joined the presentation with additional information regarding innovations within their departments.

A brief discussion ensued.

3.2 Cabarrus Health Alliance - 2019 State of the County Health Report

Marcella Beam, Cabarrus Health Alliance, Chief Community Health Officer and Public Information Officer, presented the 2019 State of the County Health report via a PowerPoint presentation. The following topics were covered:

- Breakdown of County Population
- Substance Misuse
- Interventions

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- Mental Health
- Childhood Obesity
- Hosting Programs
- Mortality and Morbidity Data
- Emerging Issues
- New Initiatives

There was discussion throughout the presentation with Ms. Beam responding to questions from the Board.

4. Discussion Items for Action

4.1 Active Living and Parks - FY21 Matching Incentive Grant Requests

Megan Baumgardner, Active Living and Parks Commission Chair, presented a request for FY21 Matching Incentive Grants. She stated, on June 18, 2020, the Active Living and Parks Commission reviewed two matching grant requests totaling $25,700. The Commission unanimously recommended awarding both projects in full. Byron Haigler, Active Living and Parks Assistant Director, was also in attendance.

4.2 BOC - Appointments to Boards and Committees

Chairman Morris reported information regarding requests for appointments for several boards and committees has been provided. These items will be included in the Consent section of the July 21, 2020 regular meeting agenda. Additionally, Chairman Morris advised there has been an opening in the Centralina Economic Development District for a member from the business community. He asked Board members to submit recommendations.

4.3 BOC - NACo Voting Credentials - 2020 Virtual Annual Business Meeting

Chairman Morris stated the National Association of Counties (NACo) will hold their annual business meeting virtually on July 20, 2020 at 2:00 p.m. In order to participate in the Association's annual election of officers, a voting delegate must be selected.

Following a brief discussion, Chairman Morris nominated Commissioner Kiger to represent Cabarrus County at the NACo 2020 Virtual Annual Business meeting.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board suspended the Rules of Procedure in order to take action on this item due to time constraints by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Chairman Morris, seconded by Commissioner Shue and unanimously carried, the Board designated Commissioner Kiger as the voting delegate to represent Cabarrus County at the NACo 2020 Virtual Annual Business meeting July 20, 2020 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

4.4 BOC - Designation of Voting Delegate for NCACC 113th Annual Conference

Chairman Morris stated the North Carolina Association of County Commissioners (NCACC) is requesting each county to designate a commissioner or other elected official as a voting delegate at the NCACC Virtual Annual Business meeting on August 6, 2020 at 11:00 a.m. The business meeting held during the annual conference was originally scheduled to be held in Cabarrus County. Due to COVID-19, the conference has been cancelled.

It was the consensus of the Board to delegate Commissioner Shue as the voting delegate to represent Cabarrus County at the NCACC Virtual Annual Business meeting.

4.5 County Manager - Central Area Plan Inter-local Agreement Modifications

Jonathan Marshall, Deputy County Manager, presented a request for Ad Hoc Modifications to the Central Area Plan Inter-local Agreement. He reported the Central Area Plan is an Inter-local agreement with the City of Concord that restricts the extension of public water and sewer in a defined area. He stated there have been occasions where exceptions have been made and an Ad Hoc Modification was created for this purpose.

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Mr. Marshall reported there are two current requests for modification to connect with public water. He stated the Plan was intended to curtail large-scale growth in those areas. These two properties do not fall in that category. Both have been reviewed and approved by the City of Concord. The properties are located at 1300 Hess Road and 3887 NC Highway 200.

Mr. Marshall explained there is a settlement agreement in regards to lawsuits for the extension of water and sewer. He advised the Board will need to act on these amendments to the Inter-local agreement as both the Board of Commissioners and the governing body of the Cabarrus Water and Sewer District.

A brief discussion ensued.

4.6 County Manager - Coronavirus Relief Fund (CRF) Accounting Changes

Rodney Harris, Deputy County Manager, reported the Board accepted an initial allocation of $3,771,761 in Coronavirus Relief Funding (CRF) on May 18, 2020. The funds were placed in the General Fund based on guidance at the time to assist with appropriate expenditures. Recently, Mr. Harris advised, the Governmental Accounting Standards Board (GASB) changed the guidance and now requires the funds be held in a special revenue fund. Additionally, the General Assembly has passed legislation to provide additional funding to the County upon signature by the Governor. Finally, unused CRF funds budgeted in the prior fiscal year (FY20) need to be carried-over to the current fiscal year (FY21) for use. Mr. Harris also responded to questions from the Board.

UPON MOTION of Commissioner Kiger, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure in order to take action on this item due to time constraints by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board amended the Fiscal Year 2019-2020 Budget Ordinance to create the Coronavirus Relief Special Revenue Fund and authorized the Finance Director to prepare the appropriate budget amendments consistent with GASB requirements by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Honeycutt and unanimously carried, the Board amended the Fiscal Year 2020-2021 Budget Ordinance to carry-over unspent CRF funds; accepted the second round of CRF funding; and authorized the Finance Director to prepare the appropriate budget amendments consistent with GASB requirements by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 6-Jul-20 **Amount:** 3,771,761.00

Dept. Head: Suzanne Burgess - for Susan Fearrington **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment is to amend the FY 2019 - 2020 General Fund budget for CARES Relief Funds received as of June 30, 2020. These funds will be budgeted in a Special Revenue Fund based on NC General Statute 15-26(b)(2) and GASB Statement 54.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1925-6384 CARES	CARES ACT RELIEF PAYMENT	3,771,761.00	-	3,771,761.00	0.00
001	9	1925-9101	Salaries and Wages	350,750.00	-	350,750.00	0.00
001	9	1925-9201	Social Security	35,000.00	-	35,000.00	0.00
001	9	1925-9202	Medicare	10,000.00	-	10,000.00	0.00
001	9	1925-9205	Group Health Insurance	15,000.00	-	15,000.00	0.00
001	9	1925-9206	Vision	100.00	-	100.00	0.00
001	9	1925-9207	Life Insurance	150.00	-	150.00	0.00
001	9	1925-9210	Retirement	40,000.00	-	40,000.00	0.00
001	9	1925-9230	Workers' Compensation	12,000.00	-	12,000.00	0.00
001	9	1925-9235	401k	25,000.00	-	25,000.00	0.00
001	9	1925-931501	Health & Safety Materials	250,000.00	-	250,000.00	0.00
001	9	1925-9342	Minor Technology Equipment	182,000.00	-	182,000.00	0.00
001	9	1925-9397-UNAL	Miscellaneous - Unallocated	926,990.83	-	926,990.83	0.00
001	9	1925-9640	Insurance & Bonds	12,000.00	-	12,000.00	0.00
001	9	1925-970842	City of Kannapolis	187,576.19	-	187,576.19	0.00

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Date: 6-Jul-20 **Amount:** 7,972,670.00

Dept. Head: Suzanne Burgess - for Susan Fearrington **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment is to establish the budget for CARES Relief Funds in a Special Revenue Fund. The federal government passed the Coronavirus Aid, relief and Economic Security Act (CARES Act) to provide funding to cover COVID-19 expenses for public health emergency that were not budgeted as of March 27, 2020 and are incurred between March 1, 2020 and December 31, 2020. Based on NC General Statute 15-26(b)(2) and GASB Statement 54, CARES ACT Relief Funds should be budgeted and accounted for in a special revenue fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
440	6	1925 6384 CARES	CARES ACT RELIEF PAYMENT	-	7,972,670.00		7,972,670.00
440	9	1925 9101	Salaries and Wages	-	350,750.00		350,750.00
440	9	1925 9201	Social Security	-	35,000.00		35,000.00
440	9	1925 9202	Medicare	-	10,000.00		10,000.00
440	9	1925 9205	Group Health Insurance	-	15,000.00		15,000.00
440	9	1925 9206	Vision	-	100.00		100.00
440	9	1925 9207	Life Insurance	-	150.00		150.00
440	9	1925 9210	Retirement	-	40,000.00		40,000.00
440	9	1925 9230	Workers' Compensation	-	12,000.00		12,000.00
440	9	1925 9235	401k	-	25,000.00		25,000.00
440	9	1925 931501	Health & Safety Materials	-	250,000.00		250,000.00
440	9	1925 9342	Minor Technology Equipment	-	182,000.00		182,000.00
440	9	1925 9397 UNAL	Miscellaneous - Unalloacted	-	3,847,502.75		3,847,502.75
440	9	1925 9640	Insurance & Bonds	-	12,000.00		12,000.00
440	9	1925 970142	City of Kannapolis	-	524,531.93		524,531.93
440	9	1925 970143	Town of Harrisburg	-	175,244.87		175,244.87
440	9	1925 970144	Town of Mt Pleasant	-	17,209.32		17,209.32
440	9	1925 970145	Town of Locust	-	4,869.99		4,869.99
440	9	1925 970146	Town of Midland	-	19,198.72		19,198.72
440	9	1925 9703	City of Concord	-	1,252,112.42		1,252,112.42
440	9	1925 9705 NURSE	Public Health Authority	-	1,200,000.00		1,200,000.00

Ordinance No. 2020-29

CABARRUS COUNTY
CARES ACT RELIEF FUNDS – SPECIAL REVENUE FUND
PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159-26(b)(2) of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of receiving and disbursing funds as directed by CARES Act Funding and the US Department of State Treasury.

B. The officers of this unit are hereby directed to proceed with this grant project within the terms of the Generally Accepted Accounting Principles (GAAP), the grant terms, the rules and regulations of the US Department of State Treasury and the budget contained herein.

C. It is estimated that the following revenues will be available to fund COVID19 related expenditures:

CARES Act Relief Funds	$7,972,670
TOTAL REVENUES	$7,972,670

D. The following estimated appropriations are made for expenditures related to COVID19:

Salaries and Benefits	$500,000
Other Public Health Emergency Expenditures	5,479,503
Municipal Distribution	1,993,167
TOTAL EXPENDITURES	$7,972,670
GRAND TOTAL - REVENUES	$7,972,670
GRAND TOTAL - EXPENDITURES	$7,972,670

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The County Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

5. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

6. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

7. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

8. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

9. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Grant Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this special revenue project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess

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funds are transferred to the General Fund and the portion of the Grant Project associated with the project is closed.

Adopted this 6th day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

4.7 County Manager - Request for Budget Adjustment for the New Middle School

Jonathan Marshall, Deputy County Manager, reported the Cabarrus County Schools and their Construction Manager at Risk have completed the bid process and submissions for the new middle school being constructed at Roberta and Cochran roads. He advised the total Guaranteed Maximum Price (GMP) based on those bids is $44,772,038, which is greater than the original budget estimate of $43,000,000.

Brian Cone, Cabarrus County Schools (CCS) Director of Architecture, and Tim Lowder, CCS Executive Director of Operations, Planning and Construction, provided information regarding the design process and pricing exercises conducted to identify possible areas of savings and how the amount of $44,772,038 was reached.

A discussion ensued. During discussion, Mr. Cone and Rodney Harris, Deputy County Manager, responded to questions from the Board.

4.8 DHS - Cabarrus County Long Range Transportation Plan

Bob Bushey, Transportation Manager, presented the Cabarrus County Long Range Transportation Plan for adoption. He stated the Plan provides recommendations for the next 20 years and defines operational, capital, and personnel improvements in six phases. Mr. Bushey stated this plan provides service recommendations for both the Cabarrus County Transportation and CK Rider and includes possible future consolidation assistance and possible future light rail.

4.9 DHS - FY21 Urbanized Area Funding - Public Hearing 6:30 p.m.

Bob Bushey, Transportation Manager, presented a request for the FY21 5307 Urbanized Area Funding Grant. Mr. Bushey stated Cabarrus County is applying for $262,000 to be used for a preventative maintenance cost. There is a 20 percent local match of $52,400. A public hearing is required.

4.10 EMS - Purchase Order Request

Jimmy Lentz, Emergency Medical Services Director, presented a request to replace four ambulances. He stated this would be to purchase two new ambulances and remount two existing ambulances at a cost of $502,218. He also responded to questions from the Board.

4.11 Finance - Implementation of the FY21 Capital Improvement Plan Accounting

Susan Fearrington, Finance Director, requested implementation of FY21 Capital Improvement Plan (CIP) accounting. She reviewed the list of projects that were approved as part of the FY21 annual budget process. She stated the projects will be recorded and tracked in the County Capital Project Fund and the School Capital Project Fund. She advised a budget amendment and project ordinances will be provided in the regular meeting agenda for approval.

4.12 Finance - Update of County Capital Projects Fund for Frank Liske Park Barn Insurance Proceeds

Susan Fearrington, Finance Director, reported insurance proceeds of $145,208 have been received so far for the Frank Liske Park Barn replacement. Since this project will span over more than one fiscal year, we would like to move a portion of the insurance proceeds into the multi-year County Capital Project Fund. Ms. Fearrington advised barn supplies in the amount of $14,207 have previously been transferred to the General Fund and the remaining $131,001 will now be transferred to the multi-year fund for tracking future expenditures.

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A discussion ensued. During discussion, Kyle Bilafer, Area Manager of Operations responded to questions from the Board.

4.13 Human Resources - Personnel Ordinance and Benefits Guide Updates

Lundee Covington, Human Resources Director, presented a request for approval of updates to the Personnel Ordinance. She stated the updates to the Personnel Ordinance and Unlawful Workplace Harassment Policy are requested to be consistent with recent legal changes by the US Supreme Court. Approval is also requested for a slight modification to the Health Reimbursement Account section of our Benefits Guide.

4.14 Infrastructure and Asset Management - Emergency Medical Services (EMS) Headquarters Design Contract

Kyle Bilafer, Area Manager of Operations, reported Cabarrus County staff received seven (7) submissions from architectural firms for design services for the new Emergency Medical Services (EMS) Headquarters on April 24, 2020. The selection committee selected ADW Architects for the project. Mr. Bilafer advised the selection committee consisted of him, Jonathan Marshall, as well as some Infrastructure and Asset Management, Information Technology Services, and Emergency Medical Services staff. He stated County staff has worked with ADW Architects over the past 45 days to define the services required and draft a contract for proposed services. County staff would like permission to enter a contract with ADW Architect. The contract amount is a lump sum fee of $1,125,300 with an additional $62,000 in estimated additional services and reimbursable expenses. He advised this is a standard AIA contract and has been reviewed by the County Attorney. Due to time constraints, Mr. Bilafer requested the Board to take action at the work session. He also responded to questions from the Board.

UPON MOTION of Commissioner Kiger, seconded by Vice Chairman Honeycutt and unanimously carried, the Board suspended the Rules of Procedure in order to take action due to time constraints by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Commissioner Poole, seconded by Commissioner Shue and unanimously carried, the Board approved the contract between Cabarrus County and ADW Architects; and authorized the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revisions by the County Attorney by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

4.15 Infrastructure and Asset Management - Infrastructure and Asset Management Operations Center Renovations Bid Award

Kyle Bilafer, Area Manager of Operations, presented a request for a bid award for renovations of the Infrastructure and Asset Management Operations Center located at 484 Cabarrus Avenue West in Concord. He reported sealed bids were solicited for the Infrastructure and Asset Management Operations Center Renovations Project and were received on June 18, 2020 by a virtual bid opening. Staff and the contracted design architectural firm have reviewed the bids and has a bid award recommendation. The winning bid is within the capital funding that is currently in place. He stated nine (9) bids were received. The winning bid is from LaFave's Construction Company, Inc. The total bid was $1,200,591 and includes the alternates. The bid tabulation is as follows:

CABARRUS COUNTY

Morris·Berg ARCHITECTS

CABARRUS COUNTY OPERATIONS CENTER RENOVATIONS

BID OPENING RESULTS
Single Prime General Construction Contract

BID DATE: June 18, 2020
TIME: 3:00 PM

BIDDER	H.M. Kern Corporation	Ellison Fussell, Inc.	J.M. cope, Inc.	Quinn Sales, Inc.	Hostetter and Son Construction, Inc.	G.W. Lifes Construction Co., Inc.	LaFave's Construction Company, Inc.	Ike's Construction, Inc.	Southside Contractors, Inc.
LICENSE NO.	8542	1685	71988	6736	76902	26158	29071	6837	45931
MBE DOCS.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
BOND INCL.	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3	1, 2 & 3
MECHANICAL SUBCONTRACTOR	G & S Heating	G & S Heating	Perrigo Heating & A/C	STR Mechanical	STR Mechanical	G & S Energy	STR Mechanical	G & S Heating	Perrigo Heating
PLUMBING SUBCONTRACTOR	Ben Hendley	Ben Hendley	Kannapolis Service Co.	Ferguson Plumbing	The Boswell Group	Ben Hendley	Ben Hendley	Yadkin River Plumbing	Kannapolis Service Co.
ELECTRICAL SUBCONTRACTOR	A1type	Multi-Electrical Services	Multi-Electrical Services	Patterson Electric	Multi-Electrical Services	Multi-Electrical Services	Hinson	Multi-Electrical Services	Multi-Electrical Services
BASE BID	**$1,228,000**	**$1,076,800**	**$1,067,000**	**$1,084,000**	**$1,347,910**	**$1,199,000**	**$1,049,300**	**$1,067,000**	**$1,151,700**
ALT. #1 (Roof Replacement)	$61,000	$58,000	$58,898	$85,266	$65,000	$58,000	$61,557	$60,900	$74,700
ALT. #2 (Ductwork in Shaft)	$19,500	$19,000	$19,426	$24,739	$38,605	$19,000	$27,066	$19,800	$22,000
ALT. #3 (LCN Door Closers)	No Cost Change	No Cost Change	$110	$0	$0	$0	$0	$0	$0
ALT. #4 (Marks USA Locksets)	No Cost Change	No Cost Change	$1,210	$0	$0	$0	$0	$0	$2,000
ALT #5 (Pave Gravel Area)	$45,000	$36,000	$43,884	$39,900	$66,000	$45,000	$43,577	$42,000	$51,000
ALT #6 (Security Fence)	$26,000	$25,000	$24,641	$23,250	$20,880	$18,000	$39,096	$26,200	$26,000
Total w/ Alternates	**$1,379,500**	**$1,214,800**	**$1,206,169**	**$1,257,154**	**$1,547,395**	**$1,339,000**	**$1,200,591**	**$1,215,900**	**$1,327,400**

Mr. Bilafer requested approval of the bid award at the work session so a notice to proceed can be provided to the selected contractor immediately. He

advised a standard AIA form provided by our architect, Morris-Berg Architects, will be used. Mr. Bilafer further advised he has reviewed the contract and will forward the contract to the County Attorney for review.

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure in order to take action due to time constraints by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Commissioner Kiger, seconded by Vice Chairman Honeycutt and unanimously carried, the Board approved the bid award and authorized the County Manager to execute the contract between Cabarrus County and LaFave's Construction, subject to revision by the County Attorney by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

4.16 Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project

Kyle Bilafer, Area Manager of Operations reported North Carolina General Statute 133-3 requires performance standards to be used when specifying products. The statute also allows preferred brands of equipment to be bid as an alternate on the Cabarrus County Courthouse Expansion Project provided that the performance standards were approved by the Cabarrus County Board of Commissioners. To be approved the alternate must either provide a cost savings or maintain/improve the functioning of a process or system affected by the brand alternate. Approval is requested for the preferred brand alternates for the equipment as indicated on an attachment provided for the Boards' review. Mr. Bilafer also provided information regarding the background and process to finalize the alternate list.

4.17 Tax Administration - Tax Collector's Annual Settlement and Order Authorizing Collection of FY 2020-2021 Taxes

David Thrift, Tax Administrator, presented a request for the Board to accept the annual settlement on current and delinquent taxes per North Carolina General Statute 105-373. He also provided an insolvents list of outstanding taxes, and requested approval of the order to collect taxes in accordance with North Carolina General Statutes 105-321.

5. Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda and scheduled the required public hearing for Tuesday, July 21, 2020 at 6:30 p.m. or as soon thereafter as persons may be heard as follows by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Approval or Correction of Minutes

- Approval or Correction of Minutes

Consent

- Active Living and Parks - FY21 Matching Incentive Grant Requests
- Appointments - Adult Care Home Community Advisory Committee
- Appointments - Cabarrus County Planning and Zoning Commission
- Appointments and Removals - Early Childhood Task Force Advisory Board
- Appointments and Removals - Juvenile Crime Prevention Council
- Appointments and Removals - Public Health Authority of Cabarrus County
- BOC - Designation of Voting Delegate for NCACC 113th Annual Conference
- County Manager - Central Area Plan Inter-local Agreement Modifications
- County Manager - Request for Budget Adjustment for the New Middle School
- DHS - Cabarrus County Long Range Transportation Plan
- EMS - Purchase Order Request
- Finance - Implementation of the FY21 Capital Improvement Plan Accounting
- Finance - Update of County Capital Projects Fund for Frank Liske Park Barn Insurance Proceeds

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- Human Resources - Personnel Ordinance and Benefits Guide Updates
- Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project
- Tax Administration - Refund and Release Reports - June 2020
- Tax Administration - Tax Collector's Annual Settlement and Order Authorizing Collection of FY 2020-2021 Taxes

New Business
- DHS - FY21 Urbanized Area Funding - Public Hearing 6:30 p.m.

Reports
- BOC - Receive Updates From Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - June 2020 Monthly Summary Report
- Finance - Juvenile Crime Prevention Council (JCPC) FY21 Funding Update
- Finance - Monthly Financial Update

Water and Sewer District of Cabarrus County
- County Manager - Central Area Plan Inter-local Agreement Modifications

6. Closed Session

6.1 Closed Session - Pending Litigation, Economic Development and Acquisition of Real Property

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation, economic development and acquisition of real property as authorized by NCGS 143-318.11(a)(3), (4) and (5) by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board moved to come out of closed session by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Return to Open Session

Mike Downs, County Manager, presented an update to the Board regarding the 2020 Fair. He announced there will be a drive-by mask giveaway Wednesday night from 5-7 p.m. at Ann Street Methodist Church. Additionally, 2,000 masks were given to the Cabarrus Partnership for Children. Mr. Downs also advised of non-profits needing supplies and of future drive-by mask giveaways planned at Frank Liske Park and Human Services and stated he would provide dates and times once they are available.

7. Adjourn

UPON MOTION of Commissioner Kiger, seconded by Commissioner Shue and unanimously carried, the meeting adjourned at 6:46 p.m. by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met in regular session through a remote virtual meeting as allowed by the Board's Remote Participation Policy, during the Covid-19 state of emergency in Concord, North Carolina at 6:30 p.m. on Tuesday, July 21, 2020.

Public access to the meeting could be obtained through the following means:

In presence in the Board of Commissioners Chambers
Live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv
(704) 920-2023, Pin 1234
E-mail: publiccomment@cabarruscounty.us

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	Diane R. Honeycutt
	Commissioners:	F. Blake Kiger
		Elizabeth F. Poole
		Lynn W. Shue

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Jonathan Marshall, Deputy County Manager; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris provided information on the meeting format and the ability for the public to participate in informal public comments and the public hearing.

(A) APPROVAL OR CORRECTION OF MINUTES

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Honeycutt and unanimously carried, the Board approved the minutes of June 1, 2020 (Work Session), June 2, 2020 (Budget Workshop), June 4, 2020 (Budget Workshop) and June 15, 2020 (Regular Meeting) as presented by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:
New Business
G-1 County Manager - Coronavirus Relief Fund (CRF) Accounting Changes

G-2 County Manager – Extension of Lease for Vietnam Veterans Park

UPON MOTION of Commissioner Kiger, seconded by Vice Chairman Honeycutt and unanimously carried, the Board approved the agenda as amended by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(C) RECOGNITIONS AND PRESENTATIONS

None.

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:36 p.m.

Chairman Morris asked the Clerk if there were any callers on the line, anyone in person in the Board of Commissioners Chambers or receipt of any written comments to present.

The Clerk stated no comments were received prior to the meeting, no one was in person in the Board of Commissioners Chambers and there was no one on the phone to present a comment.

With there being no one to address the Board, Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

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None.

(F) CONSENT

(F-1) Active Living and Parks - FY21 Matching Incentive Grant Requests

Active Living and Parks has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational/park facilities in Cabarrus County. The grants will fund up to 50 percent of a project.

On June 18, 2020, the Active Living and Parks Commission reviewed two matching grant requests totaling $25,700. The Commission unanimously recommended awarding both projects in full.

2020-2021 MIG Active Living and Parks Commission Recommendation

Organization	Project Title	Request	Complete	Priority Level	Recommended
Concord Rotary Club	Outdoor Multipurpose Area	$14,000.00	Yes	Highest	$14,000.00
Harrisburg Community and Youth Association	Harrisburg Elementary Field Light Re-Lamp	$11,700.00	Yes	Moderate	$11,700.00
FY21 Budget	$50,000.00				
Applicant Request Total	$25,700.00				
Remaining FY20 Funds	$24,300.00				

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the budget amendment and the FY21 Matching Incentive Grant projects as recommended by the Active Living and Parks Commission by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 7/21/2020 **Amount:** 51,400.00

Dept. Head: Londa Strong **Department:** Active Living and Parks

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment sets up individual Matching Incentive Grant projects based on requests and recommendations.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	8140-6813-RCCON	MG Rotary Club Concord	-	14,000.00		14,000.00
001	9	8140-9831-RCCON	MG Rotary Club Concord	-	28,000.00		28,000.00
001	6	8140-6813-0211	MG Harrisburg Youth Assoc.	-	11,700.00		11,700.00
001	9	8140-9831-0211	MG Harrisburg Youth Assoc.	-	23,400.00		23,400.00
001	6	8140-6813-0154	Matching Grant Revenue	50,000.00		25,700.00	24,300.00
001	9	8140-9831-0154	Matching Grants	100,000.00		51,400.00	48,600.00

(F-2) Appointments - Adult Care Home Community Advisory Committee

Richard Bovard has completed his initial term on the Adult Care Home Community Advisory Committee and would like to serve another term. He is recommended for reappointment by the Regional Ombudsman.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board reappointed Richard Bovard to the Adult Care Home Community Advisory Committee for a three-year term ending April 30, 2023 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-3) Appointments - Cabarrus County Planning and Zoning Commission

There are four Planning and Zoning Commission members that have terms ending in August. Each of the members is eligible for reappointment. Staff respectfully requests that the following appointments be considered by the Board of Commissioners:

Reappoint Chris Pinto as the regular member for the Eastern Area, Brent Rocket as the regular member for the Kannapolis Area and James Litaker as the regular member for the Northwest Area, all with terms expiring on August 31, 2023.

Reappoint Ingrid Nurse as an At-Large Alternate member with a term expiring August 31, 2023. Ms. Nurse is a resident of the Concord Area.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board reappointed Chris Pinto to the Cabarrus County Planning and Zoning Commission as the Eastern Area representative for a three-year term ending August 31, 2023; reappointed Brent Rocket to the Cabarrus County Planning and Zoning Commission as the Kannapolis Area representative for a three-year term ending August 31, 2023; reappointed James Litaker to the

Cabarrus County Planning and Zoning Commission as the Northwest Area representative for a three-year term ending August 31, 2023; and reappointed Ingrid Nurse to the Cabarrus County Planning and Zoning Commission as an At-Large Alternate Member for a three-year term ending August 31, 2023 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-4) Appointments and Removals - Early Childhood Task Force Advisory Board

The terms for the following members on the Early Childhood Task Force Advisory Board end July 31, 2020: Elizabeth Poole, Virginia Amendum, Nancy Kiger, Connie Pilkinton, Megan Shuping, and Gina Smith. Ms. Pilkinton is interested in serving another term.

Additionally, Rodney Harris, Deputy County Manager, is recommended for appointment to serve on this committee.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board removed Elizabeth Poole, Virginia Amendum, Nancy Kiger, Megan Shuping and Gina Smith from the Early Childhood Task Force Advisory Board roster and thanked them for their service by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board reappointed Connie Pilkinton to the Early Childhood Task Force Advisory Board for a four-year term ending July 31, 2024 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board appointed Rodney Harris to the Early Childhood Task Force Advisory Board for a four-year term ending July 31, 2024 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-5) Appointments and Removals - Juvenile Crime Prevention Council

The terms of service for the following members of the Juvenile Crime Prevention Council (JCPC) ended June 30, 2020: Beth Street (District Attorney/Designee), Terry Wise (Substance Abuse Professional), Camron Trott (Student under 18/CCS), Jamica La Franque (At-large) and Michelle Wilson (At-large). Camron Trott has graduated from school and is no longer eligible to serve in the Student under 18/CCS position. Ms. Street, Mr. Wise, Ms. La Franque and Ms. Wilson are all willing to serve another term. An exception to the length of service provision of the Appointment Policy will be needed for Ms. Wilson.

At the JCPC June 17, 2020 meeting, the Council voted to recommend the aforementioned reappointments. Additionally, the Council voted to recommend Amy Jewel to be appointed to complete the unexpired vacant School Superintendent/Designee position and Joy Butler to complete the unexpired term of the vacant At-large position. Ms. Jewell also serves on the Mental Health Advisory Board. An exception to the service on multiple boards provision of the Appointment Policy will be needed for her. Ms. Butler resides in Mecklenburg County. An exception to the residency provision of the Appointment Policy will be needed for her.

Lastly, Eshan Shah will be attending UNC in the fall and will no longer be eligible to serve on the JCPC as the Student under 18/KCS representative.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board removed Camron Trott and Eshan Shah from the Juvenile Crime Prevention Council roster and thanked them for their service by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board reappointed Beth Street (District Attorney/Designee), Terry Wise (Substance Abuse Professional), Jamica La Franque (At-large) and Michelle Wilson (At-large) to the Juvenile Crime Prevention Council for two-year terms ending June 30, 2022; including an exception to the length of service provision of the Appointment Policy for Ms. Wilson by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

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UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board appointed Amy Jewell to serve on the Juvenile Crime Prevention Council as the School Superintendent/Designee representative to complete an unexpired term ending September 30, 2020 and an additional two-year term ending September 30, 2022; including an exception to the service on multiple boards provision of the Appointment Policy by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board appointed Joy Butler to serve on the Juvenile Crime Prevention Council as an At-large representative to complete an unexpired term ending September 30, 2021; including an exception to the residency provision of the Appointment Policy by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-6) Appointments and Removals - Public Health Authority of Cabarrus County

Dr. Tedra Claytor's term on the Public Health Authority of Cabarrus County ended June 30, 2020. The Public Health Authority Board Nominating Committee recommends Dr. Dan Hagler, Vice President and Chief Medical Officer, Atrium Health-Cabarrus to be appointed to Public Health Authority of Cabarrus County as the Expertise in Infectious Diseases representative. A letter of recommendation in support of Dr. Hagler's appointment was included in the agenda.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board removed Dr. Tedra Claytor from the Public Health Authority of Cabarrus County roster and thanked her for her service by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board appointed Dr. Dan Hagler to the Public Health Authority of Cabarrus County as the Expertise in Infectious Diseases representative for or a three-year term ending June 30, 2023 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-7) BOC - Designation of Voting Delegate for NCACC 113th Annual Conference

The North Carolina Association of County Commissioners (NCACC) is requesting each county designate a commissioner or other elected official as a voting delegate at the North Carolina Association of County Commissioners virtual* Annual Business Session on August 6, 2020.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board designated Commissioner Lynn Shue as the voting delegate to represent Cabarrus County at the NCACC 113th virtual* Annual Business Session on August 6, 2020 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-8) County Manager - Central Area Plan Inter-local Agreement Modifications

The Central Area Plan, which was adopted by the County and the City of Concord, includes an Inter-local agreement that restricts the extension of public water and sewer in a defined area. There have been occasions where exceptions have been made and an Ad Hoc Modification was created for this purpose.

There are two current requests for modification and both have been reviewed and approved by the City of Concord. These properties are located at 1300 Hess Road and 3887 NC Highway 200. Staff recommends approval of both requests.

The Board will need to act on these amendments to the Inter-local agreement as both the Board of Commissioners and the governing body of the Cabarrus Water and Sewer District.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the Ad Hoc Modifications of the Central Area Plan Inter-local Agreement

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for 3887 NC Highway 200 and 1300 Hess Road by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-9) County Manager - Request for Budget Adjustment for the New Middle School

Cabarrus County Schools and their Construction Manager at Risk have completed the bid process and submissions for the new middle school being constructed at Roberta and Cochran Roads. The total Guaranteed Maximum Price (GMP) based on those bids is $44,772,038.00. That is greater than the original budget estimate of $43,000,000. The letter from the Board of Education included in the agenda detailed the request as well as the iterative pricing, value engineering and design adjustments that resulted in this final pricing.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board accepted the final GMP for the new middle school and authorized the Finance Director to prepare the appropriate Budget Amendment and Project Ordinance(s) by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 7/21/2020 **Amount:** 1,772,038.00

Dept. Head: Susan Fearrington **Department:** Finance - School Construction

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

Due to bids coming in higher than expected an additional $1,772,038 is needed for the contruction of the new Cabarrus County School Middle School. There is capacity in the Draw Program to increase the amount of funds for the Middle School.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	6	7346-6918-2020A	Proceeds from LOBS 2020	44,848,184.00	1,772,038.00		46,620,222.00
390	9	7346-9820	Construction - LOBS 2020	43,000,000.00	1,772,038.00		44,772,038.00

Ordinance No. 2020-30

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 49,602,143
Debt Proceeds 2022 Draw Note	6,496,609
Contribution from Capital Projects Fund	9,383,614
Contribution from Capital Reserve Fund	1,662,314
Contribution from General Fund	670,509
TOTAL REVENUES	$67,815,189

C. The following appropriations are made as listed.

CCS New High School Land	$ 5,181,921
CCS New Middle School	55,299,331
Contribution to Capital Reserve	5,001,114
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 2000 Roof Replacement	335,000
RCCC CBTC HVAC	265,000
RCCC Building 1000 Boiler	105,000
R. Brown McAllister Replacement	450,000
Northwest High Fire Alarm Replacement	89,314
CCS Mobile Unit Renovation	500,000

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Concord High Fire Alarm Replacement	89,314
JM Robinson Mobile Renovation	81,195
TOTAL EXPENDITURES	$67,815,189
GRAND TOTAL - REVENUES	$67,815,189
GRAND TOTAL - EXPENDITURES	$67,815,189

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the

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Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-10) DHS - Cabarrus County Long Range Transportation Plan

Concord Kannapolis Area Transit (Rider) and Cabarrus County Transportation Service (CCTS), along with the cities of Concord, Kannapolis, and Cabarrus County, initiated a Long Range Public Transportation Master Plan study in 2018 with the intent of creating a strong vision for improved public transportation throughout Cabarrus County to address current and future needs. More than 1,200 members of the community participated in the multipronged outreach effort, providing a strong foundation through a variety of means for input from community members, including pop-up events, in person and online surveys to current riders and non-riders, public meetings and focus groups with key stakeholders, and city and county leadership. These activities guided the development of the study and helped the study team define the priorities for the plan. This information, along with demographic and market analysis, were considered when creating the recommendations. This approach, coupled with strong ridership, regular calls for service to new areas within and outside the county and increasing travel times throughout the region, the need for expanding transit options is clear. This ambitious plan provides recommendations for the next 20 years and defines operational, capital, and personnel improvements in six phases.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board adopted the Cabarrus County Long Range Transportation Plan by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-11) EMS - Purchase Order Request

Emergency Medical Services (EMS) is seeking a purchase order (PO) to replace four ambulances. This will be to purchase two new Ambulances, and remount two existing ambulances. The units scheduled to be replaced have exceeded acceptable mileage as EMS response units and outlived their reliability in accordance with County vehicle replacement policy. This purchase total for four ambulances will be at a cost of $502,218.00. This purchase will be completed factory direct (Demers), with affiliation in the SAVVIK Group. SAVVIK Group is a purchasing coalition available to local government entities and qualifying non-profit corporations.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the purchase of four ambulances as budgeted by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-12) Finance - Implementation of the FY21 Capital Improvement Plan Accounting

Included is a list of County CIP (Capital Improvement Plan) projects that were approved as part of the FY 21 annual budget process. The projects will be recorded and tracked in the County Capital Project Fund and the School Capital Project Fund.

Cabarrus County	
Capital Improvement Projects	
FY 21	

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Governmental Center Parking Deck Sealing	$ 350,000.00
Operations Center Renovations	150,000.00
Fiber Infrastructure Improvement	300,000.00
Jail Annex HVAC Replacement	240,000.00
Sheriff Training & Firing Range Renovations	120,000.00
Human Services HVAC	180,000.00
Frank Liske Park ADA Renovations	1,100,000.00
Frank Liske Park Water Line	420,000.00
Frank Liske Park Playground Replacement	120,000.00
KCS - AL Brown Football Stadium ADA/Drainage	228,000.00
KCS - AL Brown Roof Replacement	190,000.00
RCCC -Building 2000 Reroof	335,000.00
RCCC - CBTC HVAC Replacement Phase III/IV	265,000.00
RCCC - South Campus Building 1000 Boiler	105,000.00
EMS Headquarters	2,500,000.00
West Cabarrus Library & Senior Center	2,400,000.00
Deferred Maintenance Projects	2,100,000.00
Camp Spencer Vending & Archery Building	200,000.00
CCS Mobile Units	500,000.00
R. Brown McAllister Replacement	450,000.00
Fire Alarm System Replacement (Northwest High)	89,314.00
Fire Alarm System Replacement (Concord High)	89,314.00
Mobile Renovations (JM Robinson High)	81,195.00
	$ 12,512,823.00

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the implementation of the FY21 Capital Improvement Plan Accounting and authorized the Finance Director to prepare the appropriate Budget Amendment(s) and Project Ordinance(s) by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 7/21/2020 **Amount:** 12,512,823.00

Dept. Head: Susan Fearrington **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This Amendment records the Capital Improvement projects approved on 6-15-2020 in the appropriate funds for tracking purposes.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
450	9	7220-9821	Building & Renovations	7,175,280.27		350,000.00	6,825,280.27
450	9	7220-9708	Contribution to Capital Project Fund	59,517,365.37	350,000.00		59,867,365.37
							0.00
380	6	1110-6921-0650	Contribution from CRF - Govt Ctr Pk Deck Sealing	-	350,000.00		350,000.00
380	9	1110-9501-0650	Bldg & Grds Maint - Govt Ctr Pk Deck Sealing	-	350,000.00		350,000.00
			Governmental Center Parking Deck Sealing project				0.00
							0.00
450	9	7220-9821	Building & Renovations	6,825,280.27		150,000.00	6,675,280.27
450	9	7220-9708	Contribution to Capital Project Fund	59,867,365.37	150,000.00		60,017,365.37
							0.00
380	6	1950-6921-BUILD	Contribution from CRF - Operations Ctr Reno	-	150,000.00		150,000.00
380	9	1950-9830-BUILD	Other Improvements - Operations Ctr Reno	-	150,000.00		150,000.00
							0.00
343	9	1950-9708-BUILD	Contribution to Capital Projects Fund	-	4,768,787.32		4,768,787.32
343	9	1950-9331-BUILD	Minor Office Equip & Furn - Operations Center	200,000.00		200,000.00	0.00
343	9	1950-9826-BUILD	Bldg Acquisition - Operations Center	3,103,787.32		3,103,787.32	0.00
343	9	1950-9830-BUILD	Other Improvements - Operations Ctr Reno	1,465,000.00		1,465,000.00	0.00
							0.00
380	6	1950-6910-BUILD	Contribution from Cap Proj Fd - Operations Ctr	-	4,768,787.32		4,768,787.32
380	9	1950-9331-BUILD	Minor Office Equip & Furn - Operations Center	-	200,000.00		200,000.00
380	9	1950-9826-BUILD	Bldg Acquisition - Operations Center	-	3,103,787.32		3,103,787.32
380	9	1950-9830-BUILD	Other Improvements - Operations Ctr Reno	150,000.00	1,465,000.00		1,615,000.00
			Operations Center Renovation project				0.00
450	9	7220-9821	Building & Renovations	6,675,280.27		300,000.00	6,375,280.27
450	9	7220-9708	Contribution to Capital Project Fund	60,017,365.37	300,000.00		60,317,365.37

							0.00
380	6	1810-6921-TECH	Contribution from CRF - Fiber Infrastructure	-	300,000.00		300,000.00
380	9	1810-9830-TECH	Other Improvements - Fiber Infrastructure	-	300,000.00		300,000.00
							0.00
343	9	1810-9708-TECH	Contribution to Capital Projects Fund	-	120,000.00		120,000.00
343	9	1810-9830-TECH	Other Improvements - Fiber Infrastructure	120,000.00		120,000.00	0.00
							0.00
380	6	1810-6910-TECH	Contribution from Cap Proj Fd - Operations Ctr	-	120,000.00		120,000.00
380	9	1810-9830-TECH	Other Improvements - Fiber Infrastructure	300,000.00	120,000.00		420,000.00
			Fiber Infrastructure project				0.00
							0.00
450	9	7220-9821	Building & Renovations	6,375,280.27		240,000.00	6,135,280.27
450	9	7220-9708	Contribution to Capital Project Fund	60,317,365.37	240,000.00		60,557,365.37
							0.00
380	6	2110-6921-HVAC	Contribution from CRF - Jail Annex HVAC	-	240,000.00		240,000.00
380	9	2110-9501-HVAC	Bldg & Grds Maint - Jail Annex HVAC	-	240,000.00		240,000.00
			Jail Annex HVAC Replacement project				0.00
							0.00
450	9	7220-9821	Building & Renovations	6,135,280.27		120,000.00	6,015,280.27
450	9	7220-9708	Contribution to Capital Project Fund	60,557,365.37	120,000.00		60,677,365.37
							0.00
380	6	2110-6921-RANGE	Contribution from CRF - Sheriff Training & Firing Range	-	120,000.00		120,000.00
380	9	2110-9830-RANGE	Other Improvements - Sheriff Training & Firing Range	-	120,000.00		120,000.00
							0.00
343	9	2110-9708-RANGE	Contribution to Capital Projects Fund	-	1,750,000.00		1,750,000.00
343	9	2110-9830-RANGE	Other Improvements- Sheriff Training & Firing Range	1,670,000.00		1,670,000.00	0.00
343	9	2110-9605-RANGE	Consultants - Sheriff Training & Firing Range	80,000.00		80,000.00	0.00
							0.00
380	6	2110-6910-RANGE	Contribution from Cap Proj Fd - Train & Firing Range	-	1,750,000.00		1,750,000.00
380	9	2110-9830-RANGE	Other Improvements- Sheriff Training & Firing Range	120,000.00	1,750,000.00		1,870,000.00
			Sheriff Training & Firing Range project				0.00
							0.00
450	9	7220-9821	Building & Renovations	6,015,280.27		180,000.00	5,835,280.27
450	9	7220-9708	Contribution to Capital Project Fund	60,677,365.37	180,000.00		60,857,365.37
							0.00
380	6	5610-6921-HVAC	Contribution from CRF - Human Services HVAC	-	180,000.00		180,000.00
380	9	5610-9501-HVAC	Bldg & Grds Maint - Human Services HVAC	-	180,000.00		180,000.00
			Human Services HVAC project				0.00
							0.00
450	9	7220-9821	Building & Renovations	5,835,280.27		1,100,000.00	4,735,280.27
450	9	7220-9708	Contribution to Capital Project Fund	60,857,365.37	1,100,000.00		61,957,365.37
							0.00
380	6	8140-6921-ADA	Contribution from CRF - FLP ADA Renovations	-	1,100,000.00		1,100,000.00
380	9	8140-9830-ADA	Other Improvements - FLP ADA Renovations	-	1,100,000.00		1,100,000.00
			Frank Liske Park ADA Renovations project				0.00
							0.00
450	9	7220-9821	Building & Renovations	4,735,280.27		420,000.00	4,315,280.27
450	9	7220-9708	Contribution to Capital Project Fund	61,957,365.37	420,000.00		62,377,365.37
							0.00
380	6	8140-6921-FLP	Contribution from CRF - FLP Water Line	-	420,000.00		420,000.00
380	9	8140-9830-FLP	Other Improvements - FLP Water Line	-	420,000.00		420,000.00
							0.00
343	9	8140-9708-FLP	Contribution to Capital Projects Fund-FLP Water Line	-	360,000.00		360,000.00
343	9	8140-9830-FLP	Other Improvements- FLP Water Line	360,000.00		360,000.00	0.00
							0.00
380	6	8140-6910-FLP	Contribution from Cap Proj Fd - FLP Water Line	-	360,000.00		360,000.00
380	9	8140-9830-FLP	Other Improvements - FLP Water Line	420,000.00	360,000.00		780,000.00
			Frank Liske Park Water Line project				0.00
							0.00
450	9	7220-9821	Building & Renovations	4,315,280.27		120,000.00	4,195,280.27
450	9	7220-9708	Contribution to Capital Project Fund	62,377,365.37	120,000.00		62,497,365.37
							0.00

380	6	8140-6921-REPL	Contribution from CRF - FLP Playground Replacement	-	120,000.00		120,000.00
380	9	8140-9860-REPL	Equipment - FLP Playground Replacement	-	120,000.00		120,000.00
			Frank Liske Park Playground Replacement project				0.00
							0.00
450	9	7220-9821	Building & Renovations	4,195,280.27		163,337.00	4,031,943.27
450	9	7220-9708	Contribution to Capital Project Fund	62,497,365.37	163,337.00		62,660,702.37
							0.00
380	6	8140-6921-CSP	Contribution from CRF - CSP Vending & Archery Bldg	-	163,337.00		163,337.00
380	9	8140-9830-CSP	Other Improvements - CSP Vending & Archery Bldg	-	163,337.00		163,337.00
							0.00
343	9	8140-9708-CSP	Contribution to Cap Proj Fd - CSP Vending & Arch	-	425,000.00		425,000.00
343	9	8140-9830-CSP	Other Improvements - CSP Vending & Archery Bldg	390,000.00		390,000.00	0.00
343	9	8140-9607-CSP	Architect - CSP Vending & Archery Bldg	35,000.00		35,000.00	0.00
							0.00
380	6	8140-6910-CSP	Contribution from Cap Proj Fd - CSP Vending & Arch		425,000.00		425,000.00
380	9	8140-9830-CSP	Other Improvements - CSP Vending & Archery Bldg	163,337.00	425,000.00		588,337.00
							0.00
380	6	8140-6902-CSP	Contribution from General Fd - CSP Vending & Arch	-	36,663.00		36,663.00
380	9	8140-9830-CSP	Other Improvements - CSP Vending & Archery Bldg	588,337.00	36,663.00		625,000.00
			Camp Spencer Vending & Archery Building project				0.00
							0.00
450	9	7220-9821	Building & Renovations	4,031,943.27		228,000.00	3,803,943.27
450	9	7220-9708	Contribution to Capital Project Fund	62,660,702.37	228,000.00		62,888,702.37
							0.00
390	6	7407-6921-ADA	Contribution from CRF - KCS AL Brown Football ADA	-	228,000.00		228,000.00
390	9	7407-9830-ADA	Other Improvements - KCS AL Brown Football ADA	-	228,000.00		228,000.00
			KCS AL Brown Football Stadium ADA/Drainage project				0.00
							0.00
450	9	7220-9821	Building & Renovations	3,803,943.27		190,000.00	3,613,943.27
450	9	7220-9708	Contribution to Capital Project Fund	62,888,702.37	190,000.00		63,078,702.37
							0.00
390	6	7407-6921-ROOF	Contribution from CRF - KCS AL Brown Roof Replace	-	190,000.00		190,000.00
390	9	7407-9830-ROOF	Other Improvements - KCS AL Brown Roof Replace	-	190,000.00		190,000.00
			KCS AL Brown Roof Replacement project				0.00
							0.00
450	9	7220-9821	Building & Renovations	3,613,943.27		335,000.00	3,278,943.27
450	9	7220-9708	Contribution to Capital Project Fund	63,078,702.37	335,000.00		63,413,702.37
							0.00
390	6	7502-6921-ROOF	Contribution from CRF - RCCC Bldg 2000 Reroof	-	335,000.00		335,000.00
390	9	7502-9830-ROOF	Other Improvements - RCCC Bldg 2000 Reroof	-	335,000.00		335,000.00
			RCCC Bldg 2000 Roof Replacement project				0.00
							0.00
450	9	7220-9821	Building & Renovations	3,278,943.27		265,000.00	3,013,943.27
450	9	7220-9708	Contribution to Capital Project Fund	63,413,702.37	265,000.00		63,678,702.37
							0.00
390	6	7503-6921-HVAC	Contribution from CRF - RCCC CBTC HVAC	-	265,000.00		265,000.00
390	9	7503-9821-HVAC	Bldg & Reno - RCCC CBTC HVAC	-	265,000.00		265,000.00
			RCCC CBTC HVAC Replacement Phase III/IV project				0.00
							0.00
450	9	7220-9821	Building & Renovations	3,013,943.27		105,000.00	2,908,943.27
450	9	7220-9708	Contribution to Capital Project Fund	63,678,702.37	105,000.00		63,783,702.37
							0.00
390	6	7502-6921-MEP	Contribution from CRF - RCCC Bldg 1000 Boiler	-	105,000.00		105,000.00
390	9	7502-9821-MEP	Bldg & Reno - RCCC Bldg 1000 Boiler	-	105,000.00		105,000.00
			RCCC South Campus Bldg 1000 Boiler project				0.00
							0.00
450	9	7220-9821	Building & Renovations	2,908,943.27		450,000.00	2,458,943.27
450	9	7220-9708	Contribution to Capital Project Fund	63,783,702.37	450,000.00		64,233,702.37
							0.00
390	6	7340-6921	Contribution from CRF - R Brown McAllister Repl	-	450,000.00		450,000.00
390	9	7340-9801	Land Acquistion - R. Brown McAllister Replacement	-	441,300.00		441,300.00
390	9	7340-9606	Engineering - R. Brown McAllister Replacement	-	8,700.00		8,700.00
			R. Brown McAllister Replacement project				0.00
							0.00

450	9	7220-9821	Building & Renovations	2,458,943.27		89,314.00	2,369,629.27
450	9	7220-9708	Contribution to Capital Project Fund	64,233,702.37	89,314.00		64,323,016.37
							0.00
390	6	7308-6921-0467	Contribution from CRF - NWHS Fire Alarm	-	89,314.00		89,314.00
390	9	7308-9830-0467	Other Improvements - NWHS Fire Alarm Repl	-	89,314.00		89,314.00
			Northwest High Fire Alarm Replacement project				0.00
							0.00
001	9	1960-9708	Contribution to Capital Projects Fund	4,671,150.00	3,036,022.00		7,707,172.00
001	6	1960-6901	Fund Balance Appropriated	-	3,036,022.00		3,036,022.00
			Appropriate Fund Balance based on Fund Balance Policy for 6-30-19 CAFR				0.00
							0.00
380	6	8240-6902-LIBSC	Contribution fr Gen Fd - WC Library & Senior Ctr	-	2,400,000.00		2,400,000.00
380	9	8240-9820-LIBSC	Building Improv - WC Library & Senior Ctr	-	2,400,000.00		2,400,000.00
			West Cabarrus Library & Senior Center project				0.00
							0.00
380	6	1940-6902-DM	Contribution fr Gen Fd - Grds Maint Deferred Maint	-	875,000.00		875,000.00
380	6	1952-6902-DM	Contribution fr Gen Fd - Bldg Maint Deferred Maint	-	775,000.00		775,000.00
380	6	2110-6902-DM	Contribution fr Gen Fd - SODC Deferred Maint	-	450,000.00		450,000.00
380	9	1940-9501-DM	Grounds Maint- Deferred Maint	-	875,000.00		875,000.00
380	9	1952-9501-DM	Building Maint - Deferred Maint	-	775,000.00		775,000.00
380	9	2110-9501-DM	Sheriff Office/Det Ctr (SODC) - Deferred Maint	-	450,000.00		450,000.00
			FY 21 funding of Deferred Maint projects				0.00
							0.00
380	6	2730-6902-EMSHQ	Contribution fr Gen Fd - EMS Headquarters	-	2,500,000.00		2,500,000.00
380	9	2730-9820-EMSHQ	Building Improv - EMS Headquarters	-	2,500,000.00		2,500,000.00
							0.00
343	9	2730-9708	Contribution to Capital Projects Fd-EMS Headquarters	-	170,000.00		170,000.00
343	9	2730-9830	Other Improvements - EMS Headquarters	120,000.00		120,000.00	0.00
343	9	2730-9605	Consultants - EMS Headquarters	50,000.00		50,000.00	0.00
							0.00
380	6	2730-6910-EMSHQ	Contribution from Cap Proj Fd - EMS Headquarters	-	170,000.00		170,000.00
380	9	2730-9820-EMSHQ	Building Improv - EMS Headquarters	2,500,000.00	170,000.00		2,670,000.00
			EMS Headquarters project				0.00
							0.00
390	6	7210-6902-MOBIL	Contribution fr Gen Fd - CCS Mobile Units	-	500,000.00		500,000.00
390	9	7210-9830-MOBIL	Other Improvements - CCS Mobile Units	-	500,000.00		500,000.00
			CCS Mobile Unit renovation project				0.00
							0.00
390	6	7306-6902-0467	Contribution fr Gen Fd - CCS CHS Fire Alarm Replace	-	89,314.00		89,314.00
390	9	7306-9830-0467	Other Improvements - CCS CHS Fire Alarm Replace	-	89,314.00		89,314.00
			CCS Concord High Fire Alarm System Replacement project				0.00
							0.00
390	6	7314-6902-MOBIL	Contribution fr Gen Fd - CCS JMR High Mobile Reno	-	81,195.00		81,195.00
390	9	7314-9830-MOBIL	Other Improvements - CCS JMR High Moblie Reno	-	81,195.00		81,195.00
			CCS JM Robinson High Mobile Renovation project				0.00

Ordinance No. 2020-31

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	46,478,143
Contributions from Capital Projects Fund	24,987,039
Contribution from General Fund	7,300,629
Contribution from Capital Reserve Fund	3,643,337
Contribution from Internal Service Fund	131,001
TOTAL REVENUES	$160,133,126

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 132,211,360
Governmental Center Skylight & Roof Replacement	2,577,722
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	131,001
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	350,000
Operations Center Renovations	4,918,787
Fiber Infrastructure Improvement	420,000
Jail Annex HVAC Replacement	240,000
Sheriff Training & Firing Range Renovations	1,870,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,100,000
Frank Liske Park Water Line	780,000
Frank Liske Park Playground Replacement	120,000
Camp Spencer Vending & Archery Building	625,000
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	2,100,000
EMS Headquarters	2,670,000
TOTAL EXPENDITURES	$160,133,126
GRAND TOTAL – REVENUES	$160,133,126
GRAND TOTAL – EXPENDITURES	$160,133,126

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance

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contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2020-32

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

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Debt Proceeds 2020 Draw Note	$ 47,830,105
Debt Proceeds 2022 Draw Note	6,496,609
Contribution from Capital Projects Fund	9,383,614
Contribution from Capital Reserve Fund	1,662,314
Contribution from General Fund	670,509
TOTAL REVENUES	$66,043,151

C. The following appropriations are made as listed.

CCS New High School Land	$ 5,181,921
CCS New Middle School	53,527,293
Contribution to Capital Reserve	5,001,114
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 2000 Roof Replacement	335,000
RCCC CBTC HVAC	265,000
RCCC Building 1000 Boiler	105,000
R. Brown McAllister Replacement	450,000
Northwest High Fire Alarm Replacement	89,314
CCS Mobile Unit Renovation	500,000
Concord High Fire Alarm Replacement	89,314
JM Robinson Mobile Renovation	81,195
TOTAL EXPENDITURES	$66,043,151
GRAND TOTAL - REVENUES	$66,043,151
GRAND TOTAL - EXPENDITURES	$66,043,151

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to

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properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2020-33

CABARRUS COUNTY CAPITAL RESERVE
CAPITAL PROJECT BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of accumulating and appropriating funds specifically for future County and School capital projects.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed.

Interest on Investments	$ 938,341
Contributions from General Fund	53,951,568
Contributions from Capital Projects Fund	9,553,830
Contributions from CVB	1,932,937
Contributions from other Governments	3,000,000
TOTAL REVENUES	$69,376,676

D. The following appropriations are made as listed:

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Mt. Pleasant Middle School	3,627,164
Mt. Pleasant Elementary School - Electrical Svc	568,700
Royal Oaks Elementary	4,476,490
Kannapolis Middle School	5,018,148
RCC CBTC A/C Unit Replacement Phase II	330,000
RCCC South Campus Fire Alarm Replacement	112,000
CCS Site Study- Multiple Schools	42,000
J.N. Fries Upfit to Traditional Middle School (FY18)	300,000
AL Brown High School Paving	500,000
CCS 20 Mobile Units-Multiple Schools BC20	2,600,000
CCS Security Cameras	415,246
CCS CCS buses for WCHS & HRES	880,000
New Middle School	240,000
Available for School Construction Projects	65,513
CCS Performance Learning Center	590,709
West Cabarrus High School	7,649,942
Hickory Ridge Elementary School	5,217,804
RCCC Advanced Technology Center (ATC)	2,473,390
School Contingencies	251,094
Operations Center Building Improvements	850,000
Enterprise Physical Security	300,000
Training & Firing Range Renovations	1,750,000
Public Safety Training Center	75,000
Carolina Thread Trail	59,329
FLP - Lower Lot Restroom	530,595
County Website Development	283,750
Courthouse Expansion	12,519,000
EMS Relocation to Concord Fire #10	375,000
Door Access & Security Camera Network-Sheriff	70,000
ITS - Fiber Infrastructure Improvements	120,000
Radio Network & Ethernet Backhaul & Edge	500,000
Arena Lighting Control System Replacement	235,000
Frank Liske Park Playground Replacement	100,000
EMS Headquarters-Consultant	170,000
Concord Literacy Office	50,000
Operations Center	500,000
Governmental Center Skylight/Roof Repairs	1,611,894
Available for the Construction & Renovation Projects	7,380
Downtown Parking Deck	910,000
Warehouse	141,264
Rob Wallace Park	3,091,047
Arena - Storage Building Replacement	161,000
CVB/Park Projects from Occupancy Tax	1,932,937
Turf fields Capital Projects Fund	500,000
Governmental Center Parking Deck Sealing	350,000
Operations Center Renovations	150,000
Fiber Infrastructure Improvement	300,000
Jail Annex HVAC Replacement	240,000
Sheriff Training & Firing Range Renovations	120,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,100,000
Frank Liske Park Water Line	420,000
Frank Liske Park Playground Replacement	120,000
Camp Spencer Vending & Archery Building Project	163,337
KCS - AL Brown Football Stadium ADA/Drainage	228,000
KCS - AL Brown Roof Replacement	190,000
RCCC - Building 2000 Reroof	335,000
RCCC - CBTC HVAC Replacement Phase III/IV	265,000
RCCC - South Campus Building 1000 Boiler	105,000
R. Brown McAllister Replacement	450,000
Northwest High Fire Alarm Replacement	89,314
Other County Capital Projects	2,369,629
TOTAL EXPENDITURES	$69,376,676
GRAND TOTAL - REVENUES	$69,376,676
GRAND TOTAL - EXPENDITURES	$69,376,676

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer

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appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $100,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

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BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-13) Finance - Update of County Capital Projects Fund for Frank Liske Park Barn Insurance Proceeds

Insurance proceeds of $145,208 have been received so far for the Frank Liske Park Barn replacement. Since this project will span over more than one fiscal year, we would like to move a portion of the insurance proceeds into the multi-year County Capital Project Fund. Barn supplies in the amount of $14,207 have previously been transferred to the General Fund and the remaining $131,001 will now be transferred to the multi-year fund for tracking future expenditures. A budget amendment and updated project ordinance is included for review.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the budget amendment and updated County Capital Project ordinance for the Frank Liske Park Barn replacement project by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 7/21/2020 **Amount:** 131,001.00

Dept. Head: Susan Fearrington **Department:** Finance - County Projects Fund

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment recognizes insurance proceeds from the Frank Liske Barn fire and allocates $131,001 to the County Capital Projects Fund to be used for the replacement of the Barn. The BA also recognizes Insurance funds in Fund 600 for $14,207 received for Barn supply replacement that was previously transferred to the General Fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	6	8140-6931-BARN	Contribution from Internal Service Fund	-	131,001.00		131,001.00
380	9	8140-9607-BARN	Architect - Barn	-	100,000.00		100,000.00
380	9	8140-9860-BARN	Equipment & Furniture - Barn	-	31,001.00		31,001.00
				-			0.00
600	9	1919-9708	Contribution to Capital Project Fund	-	131,001.00		131,001.00
600	6	1919-6901	Fund Balance Appropriated	-	131,001.00		131,001.00

Ordinance No. 2020-34

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	46,478,143
Contributions from Capital Projects Fund	17,393,252
Contribution from General Fund	263,966
Contribution from Capital Reserve Fund	500,000
Contribution from Internal Service Fund	131,001
TOTAL REVENUES	$142,359,339

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 132,211,360
Governmental Center Skylight & Roof Replacement	2,577,722
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	131,001
Legal / Closing Expenses	952,508
TOTAL EXPENDITURES	$142,359,339
GRAND TOTAL – REVENUES	$142,359,339
GRAND TOTAL – EXPENDITURES	$142,359,339

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

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a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 21st day of July, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-14) Human Resources - Personnel Ordinance and Benefits Guide Updates

Based on recent legal changes by the US Supreme Court, we are requesting updates to our Personnel Ordinance and Unlawful Workplace Harassment Policy to be consistent with the ruling.

Approval is also requested for a slight modification to the Heath Reimbursement Account section of our Benefits Guide.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the recommended changes by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Personnel Ordinance – Title VII Expansion

Article VIII. Grievance Procedure, Discrimination, and Adverse Action Appeal

Section 3. Grievance and Adverse Action Appeal Procedure - Non-Discrimination
A regular County employee having a problem or grievance arising out of or due to his or her employment and who does not allege discrimination because of his age, color, disability, genetic information, national origin, political affiliation, race, religion, or sex (including sexual orientation or transgender status) shall first discuss the problem or grievance with his or her supervisor. If the issue is not resolved, the employee should then follow the grievance and adverse action appeal procedure established by the County. The number of steps in this procedure will vary from a minimum of one to a maximum of three, depending upon:

Article V. Conditions of Employment

Section 8. Unlawful Workplace Harassment Policy
Cabarrus County is committed to ensure a work environment for all employees that is free from all forms of unlawful harassment. Harassment on the job because of age, color, disability, genetic information, national origin, political affiliation, race, religion, or sex (including sexual orientation or transgender status) will not be tolerated. Harassment may take the form of physical or verbal conduct which may lead to, among other things, intimidation, aggression, hostility or unequal treatment. These unwelcome activities create a disruptive work environment and are inconsistent with County Policy.

Workplace harassment is verbal or physical conduct that denigrates or shows hostility or aversion toward an individual because of age, color, disability, genetic information, national origin, political affiliation, race, religion, or sex (including sexual orientation or transgender status) which has the purpose or effect of creating an intimidating, hostile, or offensive work

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environment or interferes with an individual's work performance or otherwise adversely affects an individual's employment opportunities. Sexual harassment includes unwelcomed verbal behavior such as comments, suggestions, jokes or derogatory remarks based upon sex; physical behavior such as inappropriate or offensive touching; visual harassment such as posting of sexually suggestive or derogatory pictures, cartoons or drawings; or sexual advances.

Unlawful harassment, including sexual harassment of an employee or client/consumer by another employee or outside party affects morale, motivation, and job performance. It is inappropriate, offensive, and illegal and shall be reported.

Harassing conduct includes, but is not limited to: epithets, slurs, negative stereotyping, or threatening, intimidating, or hostile acts or bullying behavior. Additionally, written or graphic material which denigrates or indicates hostility or aversion toward an individual or group is prohibited from display on County property or circulation in the workplace.

Any employee who believes that he or she has experienced unlawful harassment or observed unlawful harassment in the workplace must report it immediately to his or her supervisor. If the employee is uncomfortable in discussing the matter with the supervisor, the employee shall report the incident within 10 days to the Human Resources Director or County Manager, or to the Sheriff for law enforcement employees. Supervisors who receive or are made aware of a workplace or sexual harassment complaint shall immediately notify the Human Resources Director.

All complaints will be investigated promptly, impartially and discreetly and, upon completion of the investigation, the appropriate parties will be notified of the findings. Any employee/manager who has been found to have harassed an employee will be subject to appropriate disciplinary action, up to and including dismissal. No employee will suffer retaliation for reporting, assisting, testifying, or participating in an investigation or proceeding of an unlawful workplace harassment claim.

It is expected that County employees will act responsibly to maintain a professional working environment - free of discrimination, harassment, and retaliation - allowing each employee to perform to his or her maximum potential.

Employee Benefits Guide

Health Reimbursement Account

The current statements reads:

Employees who are enrolled in the HDHP and Tricare, Medicare or VA Benefits are eligible to participate in the HRA.

Change to read:

Employees who are enrolled in the HDHP and Tricare, Medicare, VA Benefits or for other extenuating circumstances as approved by the County Manager are eligible to participate in the HRA.

(F-15) Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project

North Carolina General Statute 133-3 requires performance standards to be used when specifying products. The statute also allows preferred brands of equipment to be bid as an alternate on the Cabarrus County Courthouse Expansion Project provided that the performance standards were approved by the Cabarrus County Board of Commissioners. To be approved the alternate must either provide a cost savings or maintain/improve the functioning of a process or system affected by the brand alternate. Approval is requested for the preferred brand alternates for the equipment as indicated on the attachment.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the preferred brand alternate list for equipment for the Courthouse Expansion Project by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

The preferred brand alternate list is as follows:

23 09 23 Direct Digital Control (DDC) Systems for HVAC

I. Controls Manufacturer: Johnson Controls Facility Explorer (Fx) System with Niagra based Tridium Platform
II. Preferred Alternate no. 2 Controls Integration Contractor: Platinum Building Automation

The Johnson Controls Fx system HVAC controls must match the controls used by the majority of the large square footage buildings owned and maintained by the county for ultimate cost and efficiency. Using a different manufacturer will ultimately increase long-term operational costs and different systems will not necessarily provide the same level of remote accessibility for maintenance personnel.

The use of Platinum Building Automation as the Integration Contractor for the project is critical for the interface of the new courthouse with the existing county global controls. The new building controls will be required to be integrated to the existing control server located in the county government building. This server holds global control information and allows county maintenance personnel to access all of their buildings at a single site. Using a different integration contractor will likely result in a different level of control capability for the new courthouse and will ultimately cost more as a second control maintenance contractor could be necessary for the new courthouse.

26 51 13 Interior Lighting

The interior lighting preferred alternate is inclusive of all tunable white fixtures. Main tunable white fixture types must be of the same manufacturer to maintain color consistency. There are a number of tunable white fixtures that will be very difficult to specify two or three manufacturers. Having preferred alternates for all tunable white fixtures will give us the flexibility to list only the manufacturers that truly meet the desired performance.

I. Linear fixtures are types LA, LB, LC, LE, LF, LK, LL, LP, and DJ as manufactured by Lumenwerx.
II. Point source fixtures (downlights, cylinders, etc.) are types AA, AC, AD, DA, DB, DH, DL, DM, and DN as manufactured by Intense.
III. Light fixture type LD is the low-profile linear fixture in the millwork at the courtroom entrances as manufactured by Dado.
IV. Light fixture type GA: A white-tunable luminous ceiling backlighting of wood-slat ceiling above the main public stair as manufactured by Cooledge.

26 56 19 LED Exterior Lighting

The exterior lighting preferred alternate should include one exterior fixture, due to lack of equal manufacturer:

I. Type SC: The exterior light column with integral speaker as manufactured by Hess America.

(F-16) Tax Administration - Refund and Release Reports - June 2020

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S.105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board approved the June 2020 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(F-17) Tax Administration – Tax Collector's Annual Settlement and Order Authorizing Collection of FY2020=2021 Taxes

The Tax Collector is required by NCGS 105-373 to give an annual settlement on current and delinquent taxes to the governing body for review and approval. The settlement report for fiscal year 2019-2020 is attached. This report contains real and personal taxes that remain unpaid for the fiscal year. These

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lists are recharged to the Tax Collector for collection. Also attached is the Order to Collect, to be executed by the Chairman of the Board of County Commissioners, authorizing the Tax Collector to collect all 2020-2021 property taxes.

Outstanding Real and Personal Tax Bills as of 6-30-20				
Name	2019 bills Ad Valorem	2019 bills Penalties	DMV Ad Valorem	Total Outstanding 2019 Tax Bills
Cabarrus County	2,194,447	94,559	-	2,289,006
City of Kannapolis	364,844	2,691	-	367,536
Town of Mt. Pleasant	17,995	35	-	18,030
Town of Midland	25,348	823	-	26,171
City of Locust	1,287	-	-	1,287
City of Concord	638,259	51,997	-	690,256
Town of Harrisburg	45,053	1,989	-	47,042
Fire Districts				
Kannapolis Rural Fire	7,093	9	-	7,102
Jackson Park	1,767	5	-	1,772
Cold Water	4,279	6	-	4,285
Allen	9,253	91	-	9,345
Midland	3,492	21	-	3,512
Harrisburg (outside)	10,759	31	-	10,790
Rimer	2,906	10	-	2,916
Mt. Mitchell	3,830	21	-	3,851
Odell	8,313	273	-	8,586
Georgeville	5,049	10	-	5,060
Flowes Store	5,730	30	-	5,760
Northeast	2,797	11	-	2,809
Mt. Pleasant	10,830	92	-	10,922
Gold Hill	407	1	-	408
Richfield	781	0	-	781
Harrisburg (inside)	2,491	1,146	-	3,637
Concord Rural	129	9	-	138
Totals	3,367,140	153,860	-	3,521,000

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Kiger and unanimously carried, the Board accepted the Tax Collector's annual settlement and approved the Order to Collect in accordance with NCGS 105-321 by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

ORDER OF THE BOARD OF COUNTY COMMISSIONERS
IN ACCORDANCE WITH N.C.G.S. 105-321

To: M. David Thrift
Tax Administrator, Cabarrus County

You are hereby authorized, empowered and commanded to collect the 2019 property taxes filed in the office of the Cabarrus County Assessor, and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Cabarrus, and this order shall be a full and sufficient authority to direct, require and enable you to levy on and sell any real or personal property of such taxpayer, for and on account thereof, in accordance with the law.

Witness my hand and official seal, this 21st day of July, 2020.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:
/s/ Lauren Linker_____
Lauren Linker, Clerk to the Board

(G) NEW BUSINESS

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For the viewing public, Chairman Morris reiterated information on the meeting format and directions for the public to participate in the public hearing.

(G-1) County Manager – Coronavirus Relief Fund (CRF) Accounting Changes

Susan Fearrington, Finance Director, reported the Board previously accepted an initial allocation of Coronavirus Relief Funding (CRF) at the July 6, 2020 work session. In order to be compliant, Ms. Fearrington advised the CRF Accounting Changes need to be approved retroactively. The funds were placed in the General Fund based on guidance at the time to assist with appropriate expenditures. Recently, the Governmental Accounting Standards Board (GASB) changed the guidance and now requires the funds be held in a special revenue fund. The correct account fund will need to be created retroactively and the CRF funding placed in therein. Additionally, the General Assembly has passed legislation to provide additional funding to the County upon signature by the Governor. Finally, unused CRF funds budgeted in the prior fiscal year (FY20) need to be carried-over to the current fiscal year (FY21) for use.

UPON MOTION of Commissioner Shue, seconded by Commissioner Kiger and unanimously carried, the Board amended the Fiscal Year 2019-2020 Budget Ordinance to retroactively create the Coronavirus Relief Special Revenue Fund by June 30, 2020 and authorized the Finance Director to prepare the appropriate budget amendments consistent with GASB requirements by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Date: 6/30/2020 **Amount:** 3,771,761.00

Dept. Head: Suzanne Burgess - for Susan Fearrington **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment is to amend the FY 2019 - 2020 General Fund budget for CARES Relief Funds received as of June 30, 2020. These funds will be budgeted in a Special Revenue Fund based on NC General Statute 15-26(b)(2) and GASB Statement 54.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1925-6384 CARES	CARES ACT RELIEF PAYMENT	3,771,761.00	-	3,771,761.00	0.00
001	9	1925-9101	Salaries and Wages	350,750.00	-	350,750.00	0.00
001	9	1925-9201	Social Security	35,000.00	-	35,000.00	0.00
001	9	1925-9202	Medicare	10,000.00	-	10,000.00	0.00
001	9	1925-9205	Group Health Insurance	15,000.00	-	15,000.00	0.00
001	9	1925-9206	Vision	100.00	-	100.00	0.00
001	9	1925-9207	Life Insurance	150.00	-	150.00	0.00
001	9	1925-9210	Retirement	40,000.00	-	40,000.00	0.00
001	9	1925-9230	Workers' Compensation	12,000.00	-	12,000.00	0.00
001	9	1925-9235	401k	25,000.00	-	25,000.00	0.00
001	9	1925-931501	Health & Safety Materials	250,000.00	-	250,000.00	0.00
001	9	1925-9342	Minor Technology Equipment	182,000.00	-	182,000.00	0.00
001	9	1925-9397-UNAL	Miscellaneous - Unalloacted	926,990.83	-	926,990.83	0.00
001	9	1925-9640	Insurance & Bonds	12,000.00	-	12,000.00	0.00
001	9	1925-970142	City of Kannapolis	187,576.19	-	187,576.19	0.00
001	9	1925-970143	Town of Harrisburg	62,668.76	-	62,668.76	0.00
001	9	1925-970144	Town of Mt Pleasant	6,154.17	-	6,154.17	0.00
001	9	1925-970145	Town of Locust	1,741.54	-	1,741.54	0.00
001	9	1925-970146	Town of Midland	6,865.59	-	6,865.59	0.00
001	9	1925-9703	City of Concord	447,763.92	-	447,763.92	0.00
001	9	1925-9705 NURSE	Public Health Authority	1,200,000.00	-	1,200,000.00	0.00

Date: 6/30/2020 **Amount:** 7,972,670.00

Dept. Head: Suzanne Burgess - for Susan Fearrington **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

This budget amendment is to establish the budget for CARES Relief Funds in a Special Revenue Fund. The federal government passed the Coronavirus Aid, relief and Economic Security Act (CARES Act) to provide funding to cover COVID-19 expenses for public health emergency that were not budgeted as of March 27, 2020 and are incurred between March 1, 2020 and December 31, 2020. Based on NC General Statute 15-26(b)(2) and GASB Statement 54, CARES ACT Relief Funds should be budgeted and accounted for in a special revenue fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
440	6	1925-6384 CARES	CARES ACT RELIEF PAYMENT	-	7,972,670.00		7,972,670.00
440	9	1925-9101	Salaries and Wages	-	350,750.00		350,750.00
440	9	1925-9201	Social Security	-	35,000.00		35,000.00

440	9	1925-9202	Medicare	-	10,000.00		10,000.00
440	9	1925-9205	Group Health Insurance	-	15,000.00		15,000.00
440	9	1925-9206	Vision	-	100.00		100.00
440	9	1925-9207	Life Insurance	-	150.00		150.00
440	9	1925-9210	Retirement	-	40,000.00		40,000.00
440	9	1925-9230	Workers' Compensation	-	12,000.00		12,000.00
440	9	1925-9235	401k	-	25,000.00		25,000.00
440	9	1925-931501	Health & Safety Materials	-	250,000.00		250,000.00
440	9	1925-9342	Minor Technology Equipment	-	182,000.00		182,000.00
440	9	1925-9397-UNAL	Miscellaneous - Unalloacted	-	3,847,502.75		3,847,502.75
440	9	1925-9640	Insurance & Bonds	-	12,000.00		12,000.00
440	9	1925-970142	City of Kannapolis	-	524,531.93		524,531.93
440	9	1925-970143	Town of Harrisburg	-	175,244.87		175,244.87
440	9	1925-970144	Town of Mt Pleasant	-	17,209.32		17,209.32
440	9	1925-970145	Town of Locust	-	4,869.99		4,869.99
440	9	1925-970146	Town of Midland	-	19,198.72		19,198.72
440	9	1925-9703	City of Concord	-	1,252,112.42		1,252,112.42
440	9	1925-9705 NURSE	Public Health Authority	-	1,200,000.00		1,200,000.00

Ordinance No. 2020-35

CABARRUS COUNTY
CARES ACT RELIEF FUNDS – SPECIAL REVENUE FUND
PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159-26(b)(2) of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of receiving and disbursing funds as directed by CARES Act Funding and the US Department of State Treasury.

B. The officers of this unit are hereby directed to proceed with this grant project within the terms of the Generally Accepted Accounting Principles (GAAP), the grant terms, the rules and regulations of the US Department of State Treasury and the budget contained herein.

C. It is estimated that the following revenues will be available to fund COVID19 related expenditures:

CARES Act Relief Funds	$7,972,670
TOTAL REVENUES	$7,972,670

D. The following estimated appropriations are made for expenditures related to COVID19:

Salaries and Benefits	$500,000
Other Public Health Emergency Expenditures	5,479,503
Municipal Distribution	1,993,167
TOTAL EXPENDITURES	$7,972,670
GRAND TOTAL – REVENUES	$7,972,670
GRAND TOTAL – EXPENDITURES	$7,972,670

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer

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appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The County Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

5. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

6. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

7. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

8. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

9. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Grant Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this special revenue project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Grant Project associated with the project is closed.

Adopted this 30th day of June, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST: /s/ Lauren Linker
Clerk to the Board

(G-2) County Manager – Extension of Lease for Vietnam Veterans Park

DRAFT

Jonathan Marshall, Deputy County Manager, reported the lease between Cabarrus County and the City of Kannapolis for part of the park that the City owns expires in August 2020. Mr. Marshall requested the Board extend the lease for another three years.

UPON MOTION of Vice Chairman Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the Lease Agreement between Cabarrus County and the City of Kannapolis for Vietnam Veterans Park and authorized the Chairman to execute the Agreement on behalf of Cabarrus County, subject to review or revisions by the County Attorney by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

(G-3) DHS – FY21 Urbanized Area Funding - Public Hearing 6:30 p.m.

Bob Bushey, Transportation Manager, requested approval of the FY 21 Federal Urbanized Area Formula Funding. He stated this year's application is for $262,000 for preventative maintenance with a 20 percent local match of $52,400.

Chairman Morris opened the public hearing at 6:43 p.m. The Public Hearing Notice was published on July 8, 2020 in *The Independent Tribune* in English and Spanish. The public hearing notice was also posted on the County's website (www.cabarruscounty.us) on July 8, 2020 in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

Chairman Morris asked Lauren Linker, Clerk to the Board, if any written comments had been submitted, if anyone was waiting on the phone or present in the Board of Commissioners Chambers to present a comment. Ms. Linker stated no written comments were submitted and no one was present in the Board of Commissioners Chambers. There was one person on the phone, but they did not have any comments related to this matter.

There were no comments, no one in person nor any comments via the phone on this matter; therefore, Chairman Morris closed the public hearing.

UPON MOTION of Commissioner Kiger, seconded by Commissioner Shue and unanimously carried, the Board accepted the FY21 5307 Urbanized Area Grant and adopted the budget amendment and related resolutions, made now, but to go into effect after the required 24-hour period and with any additional comments reviewed by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

Note: There were no comments received during the 24-hour period following the public hearing.

Resolution No. 2020-19

PUBLIC TRANSPORTATION PROGRAM RESOLUTION
FY 2021 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for Public Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by Commissioner Kiger and seconded by Commissioner Shue for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy

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requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital budget Section 5310 program.

WHEREAS, Cabarrus County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the County Manager of Cabarrus County is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Vice Chairman Honeycutt, liaison to the Active Living and Parks Commission, reported during the time the senior centers have been closed due to the coronavirus, the Senior Centers Advisory Board has been working on additions and changes to improve events once the senior centers reopen.

Vice Chairman Honeycutt also reported the Cabarrus Visitors Bureau (CVB) continues to work with area businesses in an effort to reach their needs throughout the pandemic.

Commissioner Poole commented on a newspaper article in The Independent Tribune in connection with the Water and Sewer Authority of Cabarrus County (WSACC) that was incorrectly reported that WSACC was upfitting a new building. The building is being upfitted by another company. She also stated all WSACC meetings are public meetings and encouraged the public to attend.

Commissioner Shue, liaison to the Town of Midland, reported their town council has been meeting and that everyone continues to move business forward during the pandemic.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 7 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Early Childhood Task Force Advisory Board – 9 Vacant Positions
- Harrisburg Fire Advisory Board (ETJ) – 1 Vacant Position
- Juvenile Crime Prevention Council – 3 Vacant Positions and 6 Terms Expiring Soon
- Library Board of Trustees – 1 Expired Term
- Nursing Home Community Advisory Committee – 8 Vacant Positions
- Region F Aging Advisory Committee – 1 Vacant Position
- Transportation Advisory Board – 3 Vacant Positions (Clergy, Midland, NC Mental Health)

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- Youth Commission – 5 Vacant Positions (Hickory Ridge, Jay M. Robinson, Mount Pleasant and At-Large High Schools) and 4 Terms Expiring Soon

Chairman Morris urged citizens to consider participating on a Board or Committee.

(H-3) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for June 2020 and the Cabarrus County Commercial Building Plan Review Summary for June 2020 for informational purposes. No action was required of the Board.

(H-4) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-5) Economic Development Corporation – June 2020 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of June 2020 for informational purposes. No action was required of the Board.

(H-6) Finance – Juvenile Crime Prevention Council (JCPC) FY21 Funding Update

The Board received the Juvenile Crime Prevention Council funding update for informational purposes. No action was required of the Board.

(H-7) Finance – Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

Commissioner Kiger reported he attended the National Association of Counties (NACo) virtual business meeting as the voting delegate and that all went well at the meeting.

Chairman Morris provided additional comments regarding his virtual attendance.

Chairman Morris additionally commented on the upcoming National Association of County Commissioners (NACC) meeting next month that will also be held virtually.

Mike Downs, County Manager, reported over the last week and a half, staff distributed approximately 6,000 masks to nonprofit agencies and approximately 14,000 masks to the general public through events at county parks and the Human Services building.

Jonathan Marshall, Deputy County Manager, provided an update on detours and road closures during the new Courthouse Construction Project in downtown Concord.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

Chairman Morris recessed the meeting of the Board of Commissioners at 6:52 p.m. until the conclusion of the meeting of the Water and Sewer District.

The Board of Commissioners regular meeting reconvened at 6:55 p.m.

(K) CLOSED SESSION

None.

(L) ADJOURN

UPON MOTION of Commissioner Kiger, seconded by Commissioner Shue and unanimously carried, the meeting adjourned at 6:56 p.m. by the following vote: Ayes: Chairman Morris, Vice Chairman Honeycutt, and Commissioners Kiger, Poole and Shue. Nays: None. Absent: None.

_____
Lauren Linker, Clerk to the Board

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Approval of the Agenda

SUBJECT:
BOC - Changes to the Agenda

BRIEF SUMMARY:
A list of changes to the agenda is attached.

REQUESTED ACTION:
Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Changes to the Agenda

CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
AUGUST 17, 2020

ADDITIONS:

Recognitions and Presentations
C-2 DHS – Child Support Awareness Month Proclamation

New Business
G-1 County Manager – Funding Request from Boys & Girls Club of Cabarrus County

UPDATED:

Consent Agenda
F-3 County Manager – FY 20 Funding Re-appropriations

- **List Updated**

SUPPLEMENTAL INFORMATION:

Recognitions and Presentations
C-3 Sheriff's Office – Recognition of "Storm" on His Retirement from the Cabarrus County Sheriff's Office as K-9 Service Dog

- **Photos Added**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Active Living and Parks - Senior Centers Month September 2020

BRIEF SUMMARY:
Cabarrus County Senior Centers celebrate the contributions and affirm the dignity, self-worth and independence of Older Adults in the community with proclamation of September 2020 as Senior Center Month.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Londa Strong, Director, Active Living and Parks

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Proclamation

PROCLAMATION
SENIOR CENTER MONTH SEPTEMBER 2020
"Senior Centers: Delivering Vital Connections!"

WHEREAS, **Older Adults** make significant contributions to the community by sharing their experiences, skills and knowledge to enhance the lives of others; and

WHEREAS, **Cabarrus County Senior Centers** celebrate the contributions and affirm the dignity, self-worth and independence of Older Adults in the community; and

WHEREAS, **Cabarrus County Senior Centers Advisory Council** supports the programs and services provided via the Senior Centers that empower older adults' contributions to health and well-being; and

WHEREAS, **Cabarrus County Senior Centers** serve as focal points for the provision of a wide variety of programs and service access and *Deliver Vital Connections* for reducing social isolation and promoting physical and emotional health through opportunities to engage the *Mind, Body, Spirit and Community* of Older Adults, enabling older adults to thrive in communities of their choice for as long as possible; and

WHEREAS, **Cabarrus County Senior Centers** can provide opportunities to enrich the lives of individuals of all ages by;

- Promoting participation, wellness, and social involvement
- Providing access to home- and community-based services that support independent living
- Ensuring community members can benefit from the experience and contributions of older adults

NOW, THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners do hereby proclaim September 2020 as Senior Center Month.

Adopted this 17th day of August, 2020.

_____
Stephen M. Morris, Chairman
Board of Commissioners

Attest:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
DHS - Proclamation for August as Child Support Awareness Month

BRIEF SUMMARY:
Governor Roy Cooper signed a proclamation declaring August as Child Support Awareness Month in North Carolina. In his proclamation, he noted the hard work that Child Support workers do each day– along with dedicated judges, attorneys, clerks of court, and sheriff's personnel –to establish and enforce child support orders for North Carolina's children, one of our state's most vital resources (proclamation attached).

REQUESTED ACTION:
Motion to adopt proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Governor's Proclamation
- Cabarrus County Proclamation

State of North Carolina

ROY COOPER
GOVERNOR

CHILD SUPPORT AWARENESS MONTH

2020

BY THE GOVERNOR OF THE STATE OF NORTH CAROLINA

A PROCLAMATION

WHEREAS, children are entitled to financial support from their parents, and North Carolina continues to improve its efforts at child support collections; and

WHEREAS, North Carolina Child Support Services is dedicated to serving families and children in North Carolina; and

WHEREAS, in State Fiscal Year 2019-2020, over $711 million was collected, providing support for approximately 386,586 children; and

WHEREAS, children who do not receive adequate financial and emotional support from their parents may experience greater difficulty in becoming happy, healthy, and productive adults; and

WHEREAS, many concerned and dedicated judges, district attorneys, clerks of court, sheriffs' personnel, and child support professionals work to establish and enforce child support orders for North Carolina's children, one of our state's most vital resources;

NOW, THEREFORE, I, ROY COOPER, Governor of the State of North Carolina, do hereby proclaim August, 2020, as **"CHILD SUPPORT AWARENESS MONTH"** in North Carolina, and commend its observance to all citizens.

Roy Cooper
Governor

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Great Seal of the State of North Carolina at the Capitol in Raleigh this twenty-fourth day of July in the year of our Lord two thousand and twenty and of the Independence of the United States of America the two hundred and forty-fifth.

CHILD SUPPORT AWARENESS MONTH
IN CABARRUS COUNTY

A PROCLAMATION

WHEREAS, children are entitled to financial support from their parents and Cabarrus County continues to improve its efforts at child support collections; and

WHEREAS, in SFY2020, over $12.2 million in child support was collected from parents of children in Cabarrus County; and

WHEREAS, there are nearly 5,800 active child support cases in Cabarrus County, working to ensure that approximately 5,900 children receive financial support from their parents; and

WHEREAS, children who do not receive adequate financial and emotional support from both parents may experience greater difficulty in becoming healthy, happy, and productive citizens; and

WHEREAS, many concerned and dedicated judges, district attorneys, clerks of court, sheriffs' personnel, and child support professionals work to establish and enforce child support orders for Cabarrus County's children, one of our state's most vital resources:

NOW, THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners does hereby proclaim the month of **August** as

CHILD SUPPORT AWARENESS MONTH IN CABARRUS COUNTY

Adopted this 17th day of August, 2020

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Sheriff's Office – Recognition of "Storm" on His Retirement from the Cabarrus County Sheriff's Office as a K-9 Service Dog

BRIEF SUMMARY:
K-9 "Storm" was born September 29, 2011 and has been on patrol serving the citizens of Cabarrus County since November 2012. He is a multi-purpose K-9 used for narcotics detection, tracking, and article searches. K-9 "Storm" has served the citizens well for nearly 8 years and has now reached a point in his life where his health and advancing age necessitates his retirement.

REQUESTED ACTION:
Recognize K-9 "Storm" and thank him for his service to the citizens of Cabarrus County.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Storm with Sheriff Staff
- Storm's Presentation by Board
- Storm

K-9 UNIT

EXIT
EXIT

EXIT
K-9 UNIT

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Soil and Water - Annual Conservation Contest Winners

BRIEF SUMMARY:
For the 2019-2020 School Year, we had over 2400 students participate in our conservation contests. This year's theme was "Wetlands are Wonderful" and the students learned about the wetlands that we have right here in Cabarrus County as well as others around the state. We had participation from Cabarrus County Schools, Kannapolis City Schools, Cannon School, Carolina International School, and home school students this year. In addition, we had 16 teams who had worked hard to get ready for the Envirothon Competition, which unfortunately due to Covid-19 was cancelled. The following list is of our contest winners and Envirothon Teams who deserve our praise. Our Cabarrus Soil & Water Conservation District Teacher of the Year, Ashleigh Miller from Mt. Pleasant Middle School, will go on to compete in the state competition in the future.

REQUESTED ACTION:
No action required.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Daniel McClellan, Senior Resource Conservation Specialist

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- 2020 Winners List

For the 2019-2020 School Year, we had over 2400 students participate in our conservation contests. This year's theme was "Wetlands are Wonderful" and the students learned about the wetlands that we have right here in Cabarrus County as well as others around the state. We had participation from Cabarrus County Schools, Kannapolis City Schools, Cannon School, Carolina International School, and home school students this year. In addition, we had 16 teams who had worked hard to get ready for the Envirothon Competition, which unfortunately due to Covid-19 was cancelled. The following list is of our contest winners and Envirothon Teams who deserve our praise. Our Cabarrus Soil & Water Conservation District Teacher of the Year, Ashleigh Miller from Mt. Pleasant Middle School, will go on to compete in the state competition in the future.

2020 Cabarrus Soil & Water Conservation Contest Winners

Kindergarten Bookmark-Natalie Bennett-Patriots STEM Elementary School

First Grade Bookmark-Mackenzie Nicely-Weddington Hills Elementary School

Second Grade Bookmark-Georgia Lewis- Weddington Hills Elementary School

Third Grade Poster

First Place District and First Place Area 8 and Third Place State-Shireen Pallikonda-Carolina International School

Second Place-Omar Alothman-Carolina International School

Third Place-Riley Hardeman-Jackson Park Elementary School

Fourth Grade Poster

First Place District and Second Place Area 8-Gracie Matheny-Jackson Park Elementary School

Second Place-Alberto Rodriguez Pecina- Jackson Park Elementary School

Third Place-Zailey Lowder- Jackson Park Elementary School

Fifth Grade Poster

First Place-Nicholas Morgan-R. Brown McAllister STEM Elementary School

Second Place-Eleanor Avett-Cannon School

Third Place-Abdurahman Alothman-Carolina International School

Sixth Grade Poster

First Place District and Second Place Area 8-Nera Bevenour-Harris Road Middle School

Second Place-Brendan Ciampi-C.C. Griffin STEM Middle School

Cabarrus Soil & Water Conservation District
715 Cabarrus Avenue West
Concord, NC 28027 704-920-3331

Third Place-Caitlin Torres-C.C. Griffin STEM Middle School

Sixth Grade Essay

First Place-Madison Nicholson-C.C. Griffin STEM Middle School

Second Place-Saria Reyes Aviles- C.C. Griffin STEM Middle School

Third Place-Naomi Henderson- C.C. Griffin STEM Middle School

Sixth Grade Computer Slide Show

First Place District and First Place Area 8-Hannah Fort-Harris Road Middle School

Second Place-Xinia Rodriguez- C.C. Griffin STEM Middle School

Third Place-Emily Jaramillo Castro- C.C. Griffin STEM Middle School

Seventh Grade Public Speaking

First Place District and Area 8-Ariel Odugba- C.C. Griffin STEM Middle School

Second Place-Carter Rowland- Mt. Pleasant Middle School

Third Place-Jasmine Olson-Hickory Ridge Middle School

Eighth Grade Public Speaking

First Place District and First Place Area 8-Rayyan Syed-Cannon School

Second Place-Elijah Scott- C.C. Griffin STEM Middle School

Cabarrus Soil & Water Conservation District

Conservation Teacher of the Year

Ashleigh Miller-Mt. Pleasant Middle School

Envirothon Teams

Phrog Juice (Cabarrus Early College High School)-Mark Bostrom, advisor-Sayward McCullogh, Tara Bennett, Miranda Shiwnandan, Vanessa Zarco, Alina Cukro, Delaney Morrow

Phrog Sauce (Cabarrus Early College High School)-Mark Bostrom, advisor-Inthila Chanthirat, Mia Cameron, Veronica Crawford, Dillon Dalsing, Ohmari McEwan, Kavi Miller

Planeteers (Cannon School)-Kenan Mattsson & Heather Oswald, advisors– Siyu Chen, Meghan McKinsey, Renee LeClair, Mia Biehler, Maddie Johnson

Lettuce Beet the Compostition (Cannon School)-Kenan Mattsson, advisor-Kate Booker, Tierney Finn, Isabella Orth, Clay Mills, Sarah Little, Amaya King

Green Day (Cannon School)-Kenan Mattsson, advisor-Miles Batley, Harshini Gadudasu, Sophie Collins, Haley Gullett, Teegan Lutze

NickelDumb (Cannon School)-Kenan Mattsson, advisor-Megyn Diehl, Ruby Reimer, Grace Balsbough, Rebecca Jones, Lauren Mendenhall

Speed Stackers (Cannon School)-Kenan Mattsson, advisor– Jonah Presser, Reah Syed, Megan Hnilica, Chrissy Stamey, Jackson Lods

NCHS FFA (Northwest Cabarrus High School)-Jacob Sykes, advisor, Emma Mannisto, Grace Follin, Grant Williams, Hailey Fuentes, Jaelyn Phaleson

FFA Sharp Shooters (Mt. Pleasant Middle)-Ashleigh Miller, advisor– Chase Anderson, Wyatt Jordan, Brandon Pethel, David Thompson, Wyatt Meisenheimer

MPMS FFA Bumblebees (Mt. Pleasant Middle)- Ashleigh Miller, advisor– Rysten Schell, Ava Lowder, Kealy Reynolds, Emma Barbee, Corbin Hinckley

MPMS FFA Goofygoobers (Mt. Pleasant Middle)- Ashleigh Miller, advisor– Charlee Coley, Azzure Miller, Addison Blackwelder, Shawna Mullins, Ashlyn Bost

FFA Southern Bells (Mt. Pleasant Middle)- Ashleigh Miller, advisor- Alexandria Clark, Cloey Short, Taylor Barbee, Bailey Culler, Peyton Hatley

MPMS FFA Tigers (Mt. Pleasant Middle)- Ashleigh Miller, advisor– Ally Crisco, Mallory Seymour, Steven Caudill, Peyton Thomas, Brandon "Chase" Thomas

The Plantastic Four (CC Griffin Middle School)- Garrett Jordan, advisor– MaKenna Gregory, Christian Ballard, Taya Sidzina, Britton Schiff

The BeLeafers (CC Griffin Middle School)- Sophia Rickard, Emma Connelly, Emily Puckett, Katherine Chappelle, Natalie Chasteen

Envirowolves (Winker Middle School)- Melissa Loy, Randy Ackerman, Conner Gales, Zakayla Maximin, Jadyn Miles, Davyan Prince, Sean Caldwell

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Active Living and Parks - WW Flowe Park Lease

BRIEF SUMMARY:
In 1995, The Active Living and Parks Department received a donation of 65 acres on Central Heights Drive in Concord for future park development. The donation was from Mary and Harry Brown. In 2007 an additional 60 acres was donated through Wachovia Bank and Trust as part of the Will of W.W. Flowe. Mr. Sam Davis, attorney, represents the Trust.

W.W. Flowe was the father of Mary Flowe Brown. Mr. Flowe was a textile manufacturer who was prominent in Cabarrus County's industrial development. In 2002, Phase 1 was opened to the public as W.W. Flowe Park. Cabarrus County Active Living and Parks Department developed Phase 1 and signed an Agreement with the City of Concord to operate the Park. Concord has operated the park and maintained it since it opened in 2002.

The current Lease between the County and Concord will expire March 31, 2022 and can be extended for an additional 20 years if approved by the Board of Commissioners. This is in alignment with the current Agreement.

The two departments have been successfully working together on this property for almost 20 years. Concord Parks and Recreation Department recently developed a Masterplan for all of the property which includes development of the property on the South side of Central Heights Drive as well as renovations and additional amenities on the Northeast side of Central Heights Drive (existing developed area).

The City of Concord has requested to have the property deeded to them so they can fully develop it. Renovations and replacement of playground equipment is needed. With additional athletic fields to Phase 1 side, additional parking is needed and is part of the

Masterplan as well. These renovations are estimated to be in excess of $350,000. Mr. Davis has been made aware of this request.

This proposal has been presented to the Active Living and Parks Department Commission. The Department sees this as a win for the citizens of Cabarrus County provided Concord continues to develop based on their CIP and recommends this condition be a part of the future agreement.

REQUESTED ACTION:
Motion to approve deeding the developed and undeveloped property known as W.W. Flowe Park to the City of Concord Parks and Recreation Department with the knowledge they will continue to develop the property.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Londa Strong, Active Living and Parks Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Phase II plan
- Conceptual Plan

SITE DEVELOPMENT DATA

EXISTING ZONING: Low Density Residetial (LDR)

PROPOSED ZONING CHANGE: Office/Institutional (OI) (based on 2008 Land Use Plan changes.

PARCEL 1 (55286729760000): +/- 60.31 AC

PARKING COUNT: +/- 415

Note: Conceptual site plan subject to change. Conceptual site plan prepared as a preliminary site capacity study and development summary based on information provided by Cabarrus County GIS data and assumptions based on development of the property and is not intended to be used for property appraisal or other purposes or have bearing on any financing, sales or other performance based criteria.

NORTH

0 50 100 200

PROPOSED SPORTS COMPLEX
CONCORD PARKS AND RECREATION

70 CENTRAL HEIGHTS DRIVE
CABARRUS COUNTY , NC 28025

SKETCH PLAN

FEB. 2017

P
01

MCADAMS

Loop Greenway
Trail system & High
School connection
New
Diamond
field
New
Multi-purpose
field
PG1
Expanded
Parking
PG2
New
Dog
Park
New
Parking
CENTRAL CABARRUS DR SW
CENTRAL HEIGHTS DR
FALLS LAKE DR SW
ARLEE CT SW
SAGEWOOD PL SW

DRAFT

DRAFT

SITE DEVELOPMENT DATA

EXISTING ZONING: Low Density Residential (LDR)

PROPOSED ZONING CHANGE: Office/Institional (OI) (based on 2009 Land Use Plan changes.

PARCEL 1 (5526072870000): +/- 60.31 AC

PARKING COUNT: +/- 415

Note: Conceptual site plan subject to change. Conceptual site plan prepared as a preliminary site capacity study and development summary based on information provided by Cabarrus County GIS data and assumptions based on development of the property and is not intended to be used for property appraisal or other purposes or have bearing on any financing, sales or other performance based criteria.

NORTH

0 50 100 200

PROPOSED SPORTS COMPLEX
CONCORD PARKS AND RECREATION

70 CENTRAL HEIGHTS DRIVE
CABARRUS COUNTY , NC 28025

SKETCH PLAN

FEB. 2017

P 01

MCADAMS

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments and Removals - Library Board of Trustees

BRIEF SUMMARY:
Carol Schmidt's term on the Library Board of Trustees ended June 30, 2020. Per the Library Board of Trustees' by-laws, she is not eligible to serve another term at this time.

The Trustees have reviewed the current applications on file and are recommending the Board of Commissioners to appoint Rachel Porter to the Library Board of Trustees to fill the vacant Concord representative position.

REQUESTED ACTION:
Motion to remove Carol Schmidt from the Library Board of Trustees roster and thank her for her service.

Motion to appoint Rachel Porter to the Library Board of Trustees as a Concord representative for a three-year term ending August 31, 2023.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Emery Ortiz, Library Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster
- Applications on File

LIBRARY BOARD OF TRUSTEES

7 Members – Appointed by County Commissioners
3-Year Terms

APPOINTEE	AREA REPRESENTED	DATE OF APPOINTMENT
Michael Cook *Appointment by City of Concord per Agreement*	Concord	APPOINTMENT: 07/01/16 REAPPOINTMENT: 06/13/19 TERM EXPIRING: 06/30/22
Pamela Emmons 1165 Ben Black Road Midland, NC 28107	Midland (Southern Cab. Co.)	APPOINTMENT: 03/23/20 (unexpired term) TERM EXPIRING: 07/31/22
Carol Schmidt 67 Edgewood Avenue NE Concord, NC 28025 *(Subject to Concurrence by Concord City Council)*	Concord	APPOINTMENT: 06/16/14 REAPPOINTMENT: 06/19/17 TERM EXPIRING: 06/30/20
Geraldine Depken 2353 Wednesbury Court Kannapolis, NC 28083	Kannapolis	APPOINTMENT: 02/19/18 TERM EXPIRING: 02/18/21
Roberta Banks 4016 Glen Haven Drive SW Concord, NC 28027 *(Appointed by the Town of Harrisburg Pursuant to Library Agreement Between the Town and the County)*	Harrisburg	APPOINTMENT: 08/14/17 TERM EXPIRING: 08/31/20
Diane Browder-Boswell 1529 Cripple Creek Road Kannapolis, NC 28081	Kannapolis	APPOINTMENT: 10/15/18 TERM EXPIRING: 10/31/21
Rick Burleyson 8440 East Franklin Street Mount Pleasant, NC 28124	Mount Pleasant	APPOINTMENT: 09/17/18 TERM EXPIRING: 09/30/21

G.S. 153A-266

Library Board of Trustees
Applications on File
July 15, 2020

Erin Allen	3419 Brickwood Circle	Midland, NC 28107
Marjorie Benbow	524 Elizabeth Lee Drive NE	Concord, NC 28027
Kimberly Biondi	928 Pineridge Street SE	Concord, NC 28025
Katharine Cannon	16027 Strawberry Court	Midland, NC 28107
Ian Freeze	5813 Stratford Court	Harrisburg, NC 28075
Brooke Gibbs	12000 Bethel Church Road	Midland, NC 28107
Vicki Isenhour	639 Camrose Circle NE	Concord, NC 28025
Christine Plough	2572 Brackley Place NW	Concord, NC 28027
Rachel Porter	542 Elizabeth Lee Drive NW	Concord, NC 28027
Leah Sikes	1405 Geneva Drive	Concord, NC 28025

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - FY 20 Funding Re-appropriations

BRIEF SUMMARY:
Funds budgeted in the prior fiscal year (FY20) need to be carried-over to the current fiscal year (FY21) for use. These funds were not used in FY20 for a variety of reasons. Carrying-over these funds from FY20 to FY21, through an appropriation of fund balance, is required to complete purchases as planned.

REQUESTED ACTION:
Motion to amend the Fiscal Year 2020-2021 Budget Ordinance to allow the carry-over of unspent funds totaling $1,538,419.31 from the 2019-2020 Budget Ordinance and approve the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Reappropriation List
- Budget Amendment

FY20 to FY21 Re-Appropriations

Department	Project / Grant	FY20 Account	FY21 Account	Amount	Justification
Active Living & Parks	Scholarship Grant	00198140-9610	00198140-9610	**500.00**	Scholarship grant from August of FY20 to attend cancelled training
	Electrostatic Sprayer	00198140-9330 FLP	00198140-9330 FLP	**3,382.00**	(4) Electrostatic sprayers to disinfect high touch/traffic areas
	Summer Day Camp Custodial Service	00198140-9357 RWP	00198140-9445 FLP	**10,147.20**	Custodial Labor for Summer Camps
Cooperative Extension	4-H Afterschool Cannon Grant	00195410-9102 4HCAN	00195410-9104 4HCAN	**$620.00**	Grant period of January 1 to December 31 for 4-H After school
		00195410-9104 4HCAN	00195410-9104 4HCAN	**$7,056.67**	
		00195410-9202 4HCAN	00195410-9202 4HCAN	**$144.74**	
		00195410-9230 4HCAN	00195410-9230 4HCAN	**$118.22**	
		00195410-9356 4HCAN	00195410-9356 4HCAN	**$5,758.93**	
		00195410-9610 4HCAN	00195410-9610 4HCAN	**$367.59**	
		00195410-9640 4HCAN	00195410-9640 4HCAN	**$68.88**	
Emergency Management	Emergency Management Performance Grant	00192710-9482	00192710-9482	**3,610.80**	Grant funds to complete emergency operations projects
	McGuire Plan	00192710-9431	00192710-9431	**2,738.71**	Supplies to expand congregate reception center
Emergency Medical Services	Equipment for New Lieutenant	00192730-9360	00192730-9330	**5,790.00**	Critical EMS equipment including pulse oximeter cables and PRAN system
	Equipment for New Lieutenant	00192730-9330	00192730-9330	**2,180.00**	Replacement of five sets of critical cables
Finance	GASB 87 Capital Lease Implementation	00191710-9342	00191710-9342	**20,900.00**	Required software not purchased due to delayed implementation of GASB 87
Human Services	Triple P Grant	00195630-94003	00195630-94003	**3,514.63**	Triple P Funds
	SHIIP Special Program (Fed)	00195760-9356-SHIIP	00195760-9356-SHIIP	**5,085.10**	Federal grant running through September 2020
	SHIIP Special Program State	00195760-9356-ST8	00195760-9356-ST8	**6,071.86**	State portion of SHIIP Grant
	Adoption Incentive Funds	00195630-9332	00195630-9332	**41,967.22**	State funds for adoption awareness and supporting adoption
	5310 Grant	00195240-9472-0495	00195240-9472-0495	**43,734.71**	Federal Grant running through September 2020
Information Technology Services	GIS / Accela project	00191810-9605	00191810-9605	**77,700.00**	ESRI GIS consulting and Accela consulting
	Hardware Upgrades	00191810-9342	00191810-9342	**12,000.00**	Projects delayed due to COVID-19
	Hardware Upgrades	00191810-342-DEPT	00191810-9342-DEPT	**38,000.00**	
	Security Projects	00191810-9445	00191810-9445	**50,000.00**	
	Munis PaymentWorks	00191810-9445	00191810-9445	**18,000.00**	
	Traverse	00195610-9342-383-1	00195610-9342-383-1	**36,000.00**	
	Traverse	00195610-9445-383-1	00195610-9445-383-1	**30,000.00**	
	Traverse	00195610-9605-383-1	00195610-9605-383-1	**35,000.00**	
	Traverse	00195610-9321-310-1	00195610-9321-310-1	**46,000.00**	
Infrastructure & Asset Management	Camp Spencer Pool Gate Replacement	00191952-9501	38091952-9501	**5,400.00**	Requires gate from Courthouse Annex to proceed
	Governmental Center Rotunda Painting	00191952-9501	38091952-9501	**7,000.00**	Delayed until after Governmental Center skylight/roof replacement project
	Canopy at Sheriff's Office and Detention Center	00191952-9501-SODC	38092110-9501-DM	**45,000.00**	Delayed by Jail Housing cell block negative pressure project
Library System	MTP Library Updates	00198240 - 9331	00198240 - 9331	**4,133.70**	Furniture and installation services will not be delivered until FY21
	Book Lockers (Cannon Grant)	00198240 - 9342	00198240 - 9342	**4,496.50**	Work cannot be completed until units installed
Non-Departmental	Contingency	00191910-9660	00191910-9660	**675,581.75**	Contingency funds to be held for potential early childhood education center
Planning and Development-Planning	Office Furniture and Front Counter Work Space	00193230-9331	00193230-9331	**2,353.80**	Office furniture and front counter work space
	Printing/Binding for CRS Program Administration	00193230-9320	00193230-9320	**500.00**	Printing/binding for CRS Program documents and FEMA 5 year cycle visit

FY20 to FY21 Re-Appropriations

Department	Project / Grant	FY20 Account	FY21 Account	Amount	Justification
Sheriff's Office	State Criminal Alien Assistance Program Grant	0192130-9853	00192130-9853	**105,075.80**	Funds restricted to Jail Projects
	Network Communications Technology Grant	0162130-6383	00192130-9342-NCIC	**30,920.00**	Grant Funds received from NCIC for Jail improvement projects
	DARE Donations for Summer Camps	00162110-6805	00192110-9441	**564.00**	DARE Donations for Summer Camp
	Project SAFE Neighborhood Office upgrade	00192110-9331	00192110-9331	**4,900.00**	Office upgrade in progress for Project SAFE Coordinator Office.
	Vehicle Upfits	00192110-9863	00192110-9863	**88,474.77**	Ongoing Vehicle upfits and detailing. Vehicle delivery delayed.
	Ammunitions	00192110-9310	00192110-9310	**851.00**	Ammunition ordered in January and not received until July, 2020.
	Bike Safe Grant	00192110-9333-GHSP	00192110-9333-GHSP	**2,690.50**	Bike Safe Grant period runs from October 1 thru September 30.
	Animal Shelter Donations	00162145-6805	00192145-9605	**3,699.61**	Fund contributed to fund Medical Care for animals with more extensive injuries.
Solid Waste/Landfill	Yard Waste Grinding / Mulch	27094610-9445 MULCH	27094610-9445 MULCH	**27,354.98**	Cover grinding and processing of yard waste received at the end of FY20
Waste Reduction / Recycling	Household Hazardous Waste	00194620-9414	00194620-9414	**1,549.12**	Cover disposal of household hazardous waste received at the end of FY20
	NC Electronic Management Fund Expense	00194620-9370001	00194620-937001	**21,416.52**	State funds to be used for electronics/television recycling program
			TOTAL	**1,538,419.31**	

Budget Revision/Amendment Request

Date: 8/17/2020 **Amount:** 1,538,419.31

Dept. Head: Rodney Harris **Department:** County Manager's Department

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: Fund Balance appropriation from the General Fund for unspent balances from FY 2020 for on-going projects and grants to be completed in FY 2021.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	8140-9610	Travel		500.00		
001	6	8140-6901	Fund Balance Appropriated		500.00		
001	9	8140-9330-FLP	Tools & Minor Equipment		3,382.00		
001	9	8140-9445-FLP	Purchased Services		10,147.20		
001	6	8140-6901-FLP	Fund Balance Appropriated		13,529.20		
001	9	5410-9102 4HCAN	Part Time > 1000 Hours		620.00		
001	6	5410-6901	Fund Balance Appropriated		620.00		
001	9	5410-9104 4HCAN	Temporary - Part & Full Time		7,056.67		
001	6	5410-6901	Fund Balance Appropriated		7,056.67		
001	9	5410-9202 4HCAN	Medicare		144.74		
001	6	5410-6901	Fund Balance Appropriated		144.74		
001	9	5410-9230 4HCAN	Workers' Compensation		118.22		
001	9	5410-9356 4HCAN	Special Program Supplies		5,758.93		
001	9	5410-9610 4HCAN	Travel		367.59		
001	9	5410-9640 4HCAN	Insurance & Bonds		68.88		
001	6	5410-6901 4HCAN	Fund Balance Appropriated		6,313.62		
001	9	2710-9482	Emergency Management Grant		3,610.80		

001	9	2710-9431	McGuire Grant Expense		2,738.71		
001	6	2710-6901	Fund Balance Appropriated		6,349.51		
001	9	2730-9330	Tools & Minor Equipment		5,790.00		
001	9	2730-9330	Tools & Minor Equipment		2,180.00		
001	6	2730-6901	Fund Balance Appropriated		7,970.00		
001	9	1710-9342	Minor Technology Equip		20,900.00		
001	6	1710-6901	Fund Balance Appropriated		20,900.00		
001	9	5630-94003	Triple P Incentive Grant		3,514.63		
001	6	5630-6901	Fund Balance Appropriated		3,514.63		
001	9	5760-9356-SHIIP	Special Program Supplies		5,085.10		
001	6	5760-6901	Fund Balance Appropriated		5,085.10		
001	9	5760-9356-ST8	Special Program Supplies		6,071.86		
001	6	5760-6901-ST8	Fund Balance Appropriated		6,071.86		
001	9	5630-9332	Special Needs Kids		41,967.22		
001	6	5630-6901	Fund Balance Appropriated		41,967.22		
001	9	5240-9472-0495	Transportation Services/Medicaid		43,734.71		
001	6	5240-6901-0495	Fund Balance Appropriated		43,734.71		
001	9	1810-9605	Consultants		77,700.00		
001	9	1810-9342	Minor Technology Equip		12,000.00		
001	9	1810-9445	Purchased Services		50,000.00		
001	9	1810-9445	Purchased Services		18,000.00		
001	6	1810-6901	Fund Balance Appropriated		157,700.00		
001	9	1810-9342-DEPT	Minor Technology Equip		38,000.00		
001	6	1810-6901-DEPT	Fund Balance Appropriated		38,000.00		

001	9	5610-9342-383-1	Minor Technology Equip		36,000.00		
001	9	5610-9445-383-1	Purchased Services		30,000.00		
001	9	5610-9605-383-1	Consultants		35,000.00		
001	6	5610-6901-383-1	Fund Balance Appropriated		101,000.00		
001	9	5610-9321-310-1	Imaging		46,000.00		
001	6	5610-6901-310-1	Fund Balance Appropriated		46,000.00		
001	9	1952-9501	Buildings & Grounds Maintenance		5,400.00		
001	9	1952-9501	Buildings & Grounds Maintenance		7,000.00		
001	6	1952-6901	Fund Balance Appropriated		12,400.00		
001	9	2110-9501-DM	Buildings & Grounds Maintenance		45,000.00		
001	6	2110-6901-DM	Fund Balance Appropriated		45,000.00		
001	9	8240 - 9331	Minor Office Equipment & Fur		4,133.70		
001	9	8240 - 9342	Minor Technology Equip		4,496.50		
001	6	8240-6901	Fund Balance Appropriated		8,630.20		
001	9	1910-9660	Contingency		675,581.75		
001	6	1910-6901	Fund Balance Appropriated		675,581.75		
001	9	3230-9331	Minor Office Equipment & Fur		2,353.80		
001	9	3230-9320	Printing & Binding		500.00		
001	6	3230-6901	Fund Balance Appropriated		2,853.80		
001	9	2130-9853	State Criminal Alien Asst. Grant		105,075.80		
001	6	2130-6901	Fund Balance Appropriated		105,075.80		
001	9	2130-9342-NCIC	Minor Technology Equip		30,920.00		
001	6	2130-6901-NCIC	Fund Balance Appropriated		30,920.00		
001	9	2110-9441	DARE Program Expense		564.00		

001	9	2110-9331	Minor Office Equipment & Fur		4,900.00		
001	9	2110-9863	Motor Vehicles		88,474.77		
001	9	2110-9310	Ammunition		851.00		
001	6	2110-6901	Fund Balance Appropriated		94,789.77		
001	9	2110-9333-GHSP	Safety Training & Equipment		2,690.50		
001	6	2110-6901-GHSP	Fund Balance Appropriated		2,690.50		
001	9	2145-9605	Consultants		3,699.61		
001	6	2145-6901	Fund Balance Appropriated		3,699.61		
001	9	4610-9445 MULCH	Purchased Services		27,354.98		
001	6	4610-6901 MULCH	Fund Balance Appropriated		27,354.98		
001	9	4620-9414	Waste Disposal Charges		1,549.12		
001	6	4620-6901	Fund Balance Appropriated		1,549.12		
001	9	4620-937001	NC Electronics Mgmt Fd		21,416.52		
001	6	4620-6901	Fund Balance Appropriated		21,416.52		

Budget Officer

☐ Approved

☐ Denied

Signature

Date

County Manager

☐ Approved

☐ Denied

Signature

Date

Board of Commissioners

☐ Approved

☐ Denied

Signature

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Humane Society of Cabarrus County

BRIEF SUMMARY:
The Humane Society has experienced difficulty in securing appropriate levels of funding for their sheltering operations due the COVID19 pandemic. Their operational responsibilities have increased over the last few months with minimal opportunities to raise money in their usual methods. The Human Society is a valuable asset to the Cabarrus County Animal Shelter in that they continue to move dogs and cats from our county shelter to local and regional organizations as well as individual adoptions. This year they have assisted with 66 dogs and 23 cats. Without their assistance, the County's shelter would be overwhelmed at times for space and usual care and feeding of a large number of animals. Due to the limited space in our facility it would be hard to maintain the health of animals and staff.

REQUESTED ACTION:
Motion to approve the grant for $20,000 to provide the Humane Society's much needed services to the County's animal shelter and the community and approve the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Request Letter
- Budget Amendment

The Humane Society of Concord is requesting support from the Board of Commissioners in the form of a grant or donation from the county to help sustain us through this time of uncertainty with COVID-19. Because of the social distancing and risk of exposure, we have been unable to hold any of our fundraising activities that we would ordinarily have been able to hold which would have sustained us through the year. It does not appear that we will be able to hold our second largest fundraiser which is generally held in the latter part of October.

The Humane Society of Concord provides a vital service to this county in the following ways:

1. We have remained open during the entire COVID-19 epidemic continuing to serve animals and taking in animals when the County Shelter was closed;
2. We have opened and maintained a food bank to help the citizens of this county continue to keep their pets at home despite having lost their jobs or finding themselves unable to provide food for their pets. This helps keep citizens from trying to surrender their pets or putting them out on the streets necessitating the need for Animal Control to pick them up;
3. We continue to take owner surrendered pets now that the County Shelter has re-opened to the public but are not taking in owner surrendered animals;
4. The Humane Society of Concord continues to provide medical care including vaccinations, spay/neuter and microchipping for all animals that enter our facility;
5. The Humane Society of Concord has continued to pull dogs and cats from the county shelter including dogs that are Heartworm positive, pregnant or that have other anomalies in addition to pulling the healthy ones. Our active involvement helps to prevent the euthanasia of these animals.
6. The Humane Society of Concord is the largest adoption facility in this county and we are entirely self supported and exists solely on adoption fees, grants and fundraising which is very important to us.

We would like to continue to serve the county and the animals and to continue to serve as a resource for the county shelter. Without the ability to host our fundraising activities it is becoming increasingly difficult to bring funds in. Please note that we continue to do online fundraising activities and continue to adopt out cats and dogs as we are able.

Respectfully submitted,

Judy Sims
Director

Budget Revision/Amendment Request

Date: August 17, 2020 **Amount:** 20,000.00

Dept. Head: Susan Fearrington (Prepared by Becky Crabtree) **Department:** Finance

☐ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Purpose: This budget amendment appropriates $20,000 from Contingency to the Humane Society who has had difficulty in securing appropriate levels of funding for their sheltering operations due to the COVID-19 pandemic.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	2910-970134	Humane Society	-	20,000.00		20,000.00
001	9	1910-9660	Contingency	900,000.00	-	20,000.00	880,000.00
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
						Total	900,000.00

Budget Officer

☐ Approved

☐ Denied

Signature

Date

County Manager

☐ Approved

☐ Denied

Signature

Date

Board of Commissioners

☐ Approved

☐ Denied

Signature

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Involuntary Commitment Transport Services

BRIEF SUMMARY:
The attached resolution supports private providers for involuntary commitment transportation services.

REQUESTED ACTION:
Motion to adopt the resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Local Area Crisis Plan

- Agreement
- Resolution

Local Area Crisis Plan

Cabarrus County

September 2019

In accordance with North Carolina S.L. 2018-33[1], Cardinal Innovations Healthcare has developed the following Local Area Crisis Services Plan for Cabarrus County.

Table of Contents

Background & Partnerships 5

Involuntary Commitment Transportation Agreement 6

Health Assessments/First Examination Locations 7

Available Training Programs for IVC/Transportation Personnel 8

- Mental Health First Aid (MHFA) 8
- Crisis Intervention Training (CIT) 8

Signatures 9

Appendix 10

[1] S.L. 2018-33, Senate Bill 630

RESOLUTION OF THE CONCORD CITY COUNCIL ADOPTING A TRANSPORTATION PLAN TO TRANSPORT RESPONDENTS IN INVOLUNTARY COMMITMENT PROCEEDINGS

WHEREAS, pursuant to N.C.G.S. 122C-251(a) the City has the duty to provide, through its law enforcement officers, transportation under the Involuntary commitment proceedings of Article 5 of Chapter 122C of the North Carolina General Statutes for (i) citizens who are residents of the City of Concord, and (ii) any person who is physically taken into custody within the City of Concord city limits ("Transportation Services"); and

WHEREAS, The City has been providing such Transportation Services through the use of sworn City of Concord Police Officers; and

WHEREAS, N.C.G.S. 122C-251(g) provides that the governing body of a city or county shall adopt a plan for the transportation of respondents in involuntary commitment proceedings and that private agency personnel may be designated to provide all or parts of the transportation required by said proceedings; and

WHEREAS, N.C.G.S. 122C-251(g) further provides that persons designated in the plan to provide transportation shall be trained and the plan shall assure adequate safety and protections for both the public and the respondent; and

WHEREAS, City of Concord will continue to provide Transportation Services pursuant to N.C.G.S. 122C-251(a) and will not designate a private agency to transport respondents under the involuntary commitment proceedings of Article 5 Chapter 122C of the North Carolina General Statutes;

WHEREAS, N.C.G.S. 122C-251(g) further provides that law enforcement, other affected agencies, and the area authority shall participate in the development of a plan for the transportation of respondents in involuntary commitment proceedings; and

WHEREAS, the Concord Police Department, Cabarrus County Sheriff's Department, Atrium Health, Daymark, and Cardinal Innovations have consulted together and have agreed to a transportation plan pursuant to N.C.G.S. 122C-251(g); and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that a Transportation Plan is hereby adopted for the transportation of respondents in involuntary commitment proceedings under Article 5 of Chapter 122C of the North Carolina General Statutes; and

IT IS FURTHER RESOLVED that nothing herein shall prevent the City from designating private agency personnel to provide all or parts of the Transportation Services required by involuntary commitment proceedings, provided such designated persons are trained and provided for adequate safety and protection of both the public and the person transported.

Adopted this the 14th day of March 2019.

CITY COUNCIL
CITY OF CONCORD
NORTH CAROLINA

William C. Dusch, Mayor

ATTEST:

Kim Deason, City Clerk

Background & Partnerships

In accordance with North Carolina S.L. 2018-33[2], Cardinal Innovations Healthcare has developed the following Local Area Crisis Services Plan for Cabarrus County.

This plan was developed in collaboration with partners in the community including: City of Concord, Cabarrus County Sherriff's Dept., City of Kannapolis Police Dept., Daymark Recovery Services, City of Concord Police Dept., Atrium Health Cabarrus.

Community-based Health Groups: Healthy Cabarrus, Cabarrus County Mental Health Advisory Board

[2] S.L. 2018-33, Senate Bill 630

Involuntary Commitment Transportation Agreement

North Carolina Session Law 2018-33 states that the governing body of a city or county shall adopt a plan known as an "involuntary commitment transportation agreement" for the custody and transportation of respondents in involuntary commitment proceedings, and that law enforcement and other affected agencies, including local acute care hospitals and other mental health providers, shall participate in developing the transportation agreement. The area authority may participate in developing the transportation agreement.[3]

☒ See *Appendix* for City of Concord completed Transportation Agreement.

☐ A Transportation Agreement has not been completed.

[3] S.L. 2018-33, Senate Bill 630

Health Assessments/First Examination Locations

In accordance with North Carolina Session Law 2018-33, Cardinal Innovations has identified the following area facilities or locations for the provision of health screenings and first examinations for involuntary commitment situations in Cabarrus County. [4]

Facility Name	Facility Address	Facility Phone Number	Hours of Operation of First Examiners
Daymark Recovery Services Facility-Based Crisis Center	280 Executive Park Drive Suite 160 Concord, NC 28025	704.933.3212	24-Hours – 7-days a week
Atrium Health Cabarrus	920 Church Street North | Concord, NC 28025	704.403.3000	24-Hours – 7-days a week

[4] S.L. 2018-33, Senate Bill 630

Available Training Programs for IVC/Transportation Personnel

Cardinal Innovations Healthcare offers a number of training programs that are available for law enforcement personnel or other persons designated or required to provide transportation and custody of involuntary commitment respondents.

Cardinal Innovations offers Crisis Intervention Training (CIT) and Mental Health First Aid (MHFA) to all agencies of Law Enforcement and now Magistrates as well.

Mental Health First Aid (MHFA)

Mental Health First Aid teaches the risk factors and warning signs of a range of behavioral health issues. The course covers the skills, knowledge and resources to help connect individuals experiencing a crisis with professional care. MHFA is an interactive session which runs 8 hours. It can be conducted as two 4-hour sessions.

To Request a Training: email: trainingrequest@cardinalinnovations.org.

Crisis Intervention Training (CIT)

Crisis Intervention Team training is designed to help Law Enforcement and other First Responders recognize the signs and symptoms of those experiencing a mental health crisis and how to get them access to services. Through classroom and role-play scenarios, CIT participants learn techniques to safely de-escalate volatile situations. Time: 40 hours.

To Request a Training: email: trainingrequest@cardinalinnovations.org.

Signatures

Printed Name	Signature	Organization	Date
			9/30/2019

Appendix

RESOLUTION OF THE CONCORD CITY COUNCIL ADOPTING A TRANSPORTATION PLAN TO TRANSPORT RESPONDENTS IN INVOLUNTARY COMMITMENT PROCEEDINGS

WHEREAS, pursuant to N.C.G.S. 122C-251(a) the City has the duty to provide, through its law enforcement officers, transportation under the Involuntary commitment proceedings of Article 5 of Chapter 122C of the North Carolina General Statutes for (i) citizens who are residents of the City of Concord, and (ii) any person who is physically taken into custody within the City of Concord city limits ("Transportation Services"); and

WHEREAS, The City has been providing such Transportation Services through the use of sworn City of Concord Police Officers; and

WHEREAS, N.C.G.S. 122C-251(g) provides that the governing body of a city or county shall adopt a plan for the transportation of respondents in involuntary commitment proceedings and that private agency personnel may be designated to provide all or parts of the transportation required by said proceedings; and

WHEREAS, N.C.G.S. 122C-251(g) further provides that persons designated in the plan to provide transportation shall be trained and the plan shall assure adequate safety and protections for both the public and the respondent; and

WHEREAS, City of Concord will continue to provide Transportation Services pursuant to N.C.G.S. 122C-251(a) and will not designate a private agency to transport respondents under the involuntary commitment proceedings of Article 5 Chapter 122C of the North Carolina General Statutes;

WHEREAS, N.C.G.S. 122C-251(g) further provides that law enforcement, other affected agencies, and the area authority shall participate in the development of a plan for the transportation of respondents in involuntary commitment proceedings; and

WHEREAS, the Concord Police Department, Cabarrus County Sheriff's Department, Atrium Health, Daymark, and Cardinal Innovations have consulted together and have agreed to a transportation plan pursuant to N.C.G.S. 122C-251(g); and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Concord that a Transportation Plan is hereby adopted for the transportation of respondents in involuntary commitment proceedings under Article 5 of Chapter 122C of the North Carolina General Statutes; and

IT IS FURTHER RESOLVED that nothing herein shall prevent the City from designating private agency personnel to provide all or parts of the Transportation Services required by involuntary commitment proceedings, provided such designated persons are trained and provided for adequate safety and protection of both the public and the person transported.

Adopted this the 14th day of March 2019.

CITY COUNCIL
CITY OF CONCORD
NORTH CAROLINA

William C. Dusch, Mayor

ATTEST:

Kim Deason, City Clerk

Cabarrus County
INVOLUNTARY COMMITMENT TRANSPORTATION AGREEMENT

A. SCOPE OF PLAN

It is the policy of Cabarrus County (the "County") to transport persons subject to involuntary mental commitments ("Respondents") in conformity with the requirements set forth in N.C.G.S. 122C-251. This plan regarding transportation of Respondents applies to Cabarrus County Sheriff's Office personnel as law enforcement officers, and any contract transportation provider designated by the Cabarrus County Board of Commissioners ("Commissioners") pursuant to N.C.G.S. 122C-251(c); N.C.G.S. 122C-251(g).

B. SERVICE OF INVOLUNTARY COMMITMENT ORDERS ON RESPONDENTS AND INITIAL CUSTODY MUST BE PERFORMED BY A LAW ENFORCEMENT OFFICER

The initial service of the Involuntary Commitment Order upon a Respondent and the initial custody of the Respondent shall be accomplished by a law enforcement officer pursuant to N.C.G.S. 122C-261. Once the Respondent has been committed to a 24-hour facility, transportation to and from that facility can be accomplished by a law enforcement officer or anyone authorized to provide transportation to involuntary commitment Respondents pursuant to N.C.G.S. 122C-251(g).

C. TRANSPORTATION OF RESPONDENTS WITHIN Cabarrus County

Transportation of a Respondent who is a resident of the County or who is physically taken into custody within the County shall be provided by the Cabarrus County Sheriff's Office pursuant to N.C.G.S. 122C-251(g). Transports of municipal residents within Cabarrus County will be provided by the respective municipalities or their authorized contractual transportation provider for first examinations.

D. PROCEDURES FOR TRANSPORT OF RESPONDENTS

Members of the Cabarrus County Sheriff's Office or contract transportation providers designated by the County pursuant to N.C.G.S. 122C-251(g), to the extent feasible, shall dress in plain clothes and shall travel in unmarked vehicles, shall advise Respondents when either taking them into custody or performing transport, that the Respondent is not under arrest, has not committed a crime, but is being transported to receive treatment for their own safety and that of others. It should also be explained to the Respondent that it will be necessary for the Respondent's safety and the safety of others that the Respondent be handcuffed or otherwise restrained pursuant to Sheriff's Office policy.

In providing transportation pursuant to this policy, members of the Cabarrus County Sheriff's Office or contract transportation providers designated by the County pursuant to N.C.G.S. 122C-251(g), may use reasonable force to restrain the Respondent if it appears necessary to protect themselves, the Respondent, or others. Members of the Cabarrus County Sheriff's Office or contract transportation providers designated by the County pursuant to N.C.G.S. 122C-251(g) should carefully read the Involuntary Commitment Order and Petition or seek information from the committing facility to determine if the Respondent presents any danger of assault or escape during the transport. All Respondents being transported shall either be secured in a car or van cage, if available, with the use of appropriate restraints to ensure the safety of the Respondent and the

members of the Cabarrus County Sheriff's Office or contract transportation providers designated by the County pursuant to N.C.G.S. 122C-251(g). Restraints used in these situations should restrain the Respondent securely, without causing injury. If special restraints are required to transport a Respondent, the person performing the transport should coordinate with the local mental health Crisis Assessment Center or other facility to obtain use of available appropriate restraints.

To the extent feasible, in providing transportation of a Respondent, there shall be a driver or attendant who is the same gender as the Respondent, unless a family member of the respondent is allowed to accompany the Respondent in lieu of an attendant of the same gender as the Respondent.

E. County TRANSPORTATION PLAN PURSUANT TO N.C.G.S. 122c-251(g)

Cabarrus County Sheriff's Office personnel or any person or firm contracted to provide transportation of involuntary commitment Respondents shall be subject to the terms of this plan and shall be trained using appropriate lesson plans for interacting with the mentally ill, emotionally disturbed and other special populations as set forth in N.C.G.S. 122C-202.2(a)(3). In this manner, this shall assure adequate safety and protections for both the public and the Respondent.

Cabarrus County Sheriff's Office personnel or a contract transportation provider designated by the County pursuant to N.C.G.S. 122C-251(g) to provide transportation to Respondents shall provide the transportation and follow the procedures in this policy and appropriate statues in Article 5, Chapter 122C of the North Carolina General Statutes. References in Article 5 to a law enforcement officer apply to Cabarrus County Sheriff's Office personnel or to a contract transportation provider retained and approved by the County pursuant to N.C.G.S. 122C-25 1(g) when providing transportation to involuntary commitment Respondents.

Contract transportation providers designated by County pursuant to N.C.G.S. 122C- 251(g) shall agree to indemnify and hold harmless the County and the Sheriff of Cabarrus County and his or her employees or agents and provide necessary insurance as required by the County legal counsel and risk management staff before performing transportation duties pursuant to said contract.

RESOLUTION OF THE CABARRUS COUNTY BOARD OF COMMISSIONERS ADOPTING A PLAN SUPPORTING PRIVATE PROVIDER INVOLUNTARY COMMITMENT TRANSPORT SERVICES

WHEREAS, pursuant to N.C.G.S. §122C-251(a), cities and counties have the duty to provide, through its law enforcement officers, transportation under the involuntary commitment proceedings of Article 5 of Chapter 122C of the North Carolina General Statutes; and

WHEREAS, N.C.G.S. §122C-251(g) provides that the governing body of a city or county may adopt a plan for the transportation of respondents in involuntary commitment proceedings and that private agency personnel may be designated to provide all or parts of the transportation required by said proceedings; and

WHEREAS, N.C.G.S §122C-251(g) further provides that persons designated in the plan to provide transportation shall be trained and the plan shall assure adequate safety and protection for both the public and the respondent; and

WHEREAS, the Cabarrus County Sheriff's Office, local law enforcement officers, and other affected agencies participate jointly in execution of a plan for transportation of respondents in involuntary commitment proceedings; and

WHEREAS, pursuant to N.C.G.S. §122C-251(g) law enforcement and other affected agencies receive adequate training through Cardinal Innovations Healthcare, in the transportation and restraint of mental health patients and are capable of providing transportation in a manner that ensures the safety and protection of both the public and the respondents; and

WHEREAS, Carolinas Healthcare operates hospitals including emergency departments within Cabarrus County and surrounding counties; and

WHEREAS, Carolinas Healthcare receives mental health patients who are respondents in commitment proceedings pursuant to Article 5 of Chapter 122C of the North Carolina General Statutes who require transportation services from time to time, and

WHEREAS, Carolinas Healthcare has signed a contract with a private agency to provide all or parts of the involuntary commitment transportation services between Carolina Healthcare facilities, and

WHEREAS, the agreement between Carolinas Healthcare and the private provider contracted to provide transportation of involuntary commitment respondents shall be consistent with the requirements of N.C.G.S. §122C-251(g) and further the Provider will receive Crisis Intervention Training,

will supply vehicles for the transportation of respondents, and will provide automobile liability insurance in the amount of not less than $2 million dollars combined single limit – bodily injury and property damage covering all owned, non-owned and hired automobiles; commercial general liability coverage in the amount of not less than $1 million per occurrence/$2 million in the aggregate per annum and excess/umbrella coverage in the amount of $2 million per occurrence/$2 million in the aggregate); and any other applicable coverage required; that providers will comply with applicable laws in the transportation of residents; and that provider agrees to indemnify and hold harmless Cabarrus County and the Sheriff's Office and his employees or agents; and shall be provided with no cost to Cabarrus County or the Sheriff's Office.

NOW, THEREFORE BE IT RESOLVED, that as permitted by NCGS §122C-251(g), the plan for transportation of involuntary commitment respondents is hereby adopted for Carolinas Healthcare to engage the services of a private provider for the transportation, between CHC facilities, of respondents in involuntary commitment proceedings, and comply with the requirements of the procedures of Article 5 of Chapter 122C. Neither the adoption of the plan nor the designation of a private provider is, or shall be construed as, creating any agency or other relationship between the County, the Sheriff's Office and the Provider. This resolution is intended to serve only as the designation required by NCGS §122C-251(g).

Adopted this the 17th day of August, 2020.

_____
Stephen M. Morris Chairman
Board of Commissioners

ATTEST:

_____
Lauren Linker
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Sanitary Sewer Easement at Weddington Hills Elementary School

BRIEF SUMMARY:
Property adjacent to Weddington Hills is being developed for a residential subdivision (preliminary plan attached). That development will require connection to a public sewer line that is located on the Weddington Hills property which is owned by Cabarrus County. The developer is requesting a small section of easement for purposes of that connection. It is highlighted on page 2 of the attached easement maps. While researching the sewer line easement, representatives for the development and the City of Concord determined that no easement had ever been dedicated for the main sewer line crossing the school property. The developer had that sewer line and easement surveyed and has offered to prepare the documents necessary to complete that dedication. Since that line serves a larger area, including the new West Cabarrus High School site, that dedication needs be completed.

REQUESTED ACTION:
Motion to approve dedication of the proposed 30' utility easement to the City of Concord as shown with authorization for the County Manager to execute the necessary documents, subject to review and revision by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Jonathan B. Marshall, Deputy County Manager

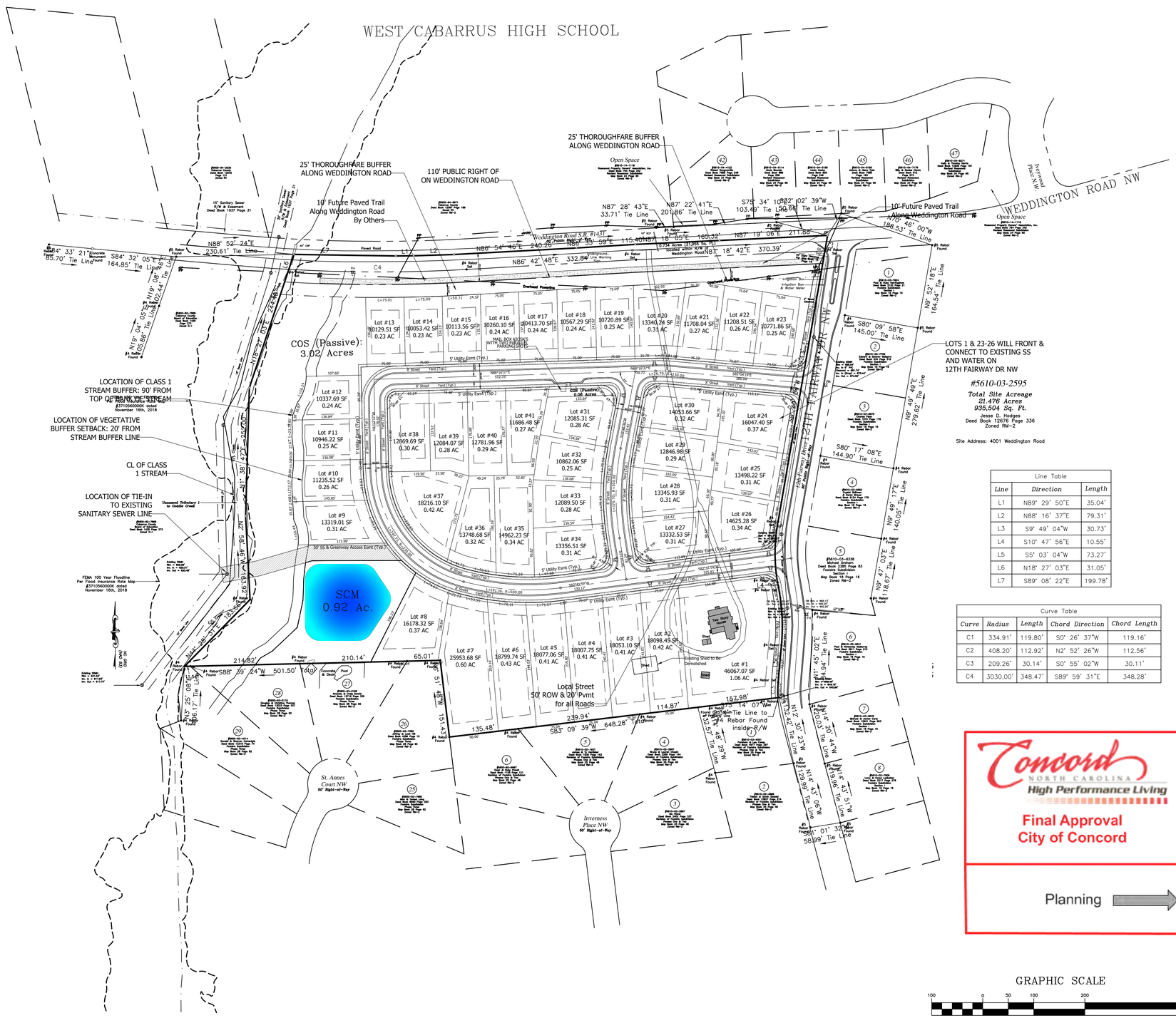
BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Olde Homestead Subdivision Preliminary Map
- Public 30' Utility Easement
- Easement Template
- Aerial Map



VICINITY MAP
NO SCALE

Line Table		
Line	Direction	Length
L1	N89° 29' 50"E	35.04'
L2	N88° 16' 37"E	79.31'
L3	S9° 49' 04"W	30.73'
L4	S10° 47' 56"E	10.55'
L5	S5° 03' 04"W	73.27'
L6	N18° 27' 03"E	31.05'
L7	S89° 08' 22"E	199.78'

Curve Table				
Curve	Radius	Length	Chord Direction	Chord Length
C1	334.91'	119.80'	S0° 26' 37"W	119.16'
C2	408.20'	112.92'	N2° 52' 26"W	112.56'
C3	209.26'	30.14'	S0° 55' 02"W	30.11'
C4	3030.00'	348.47'	S89° 59' 31"E	348.28'

Concord NORTH CAROLINA High Performance Living

Final Approval City of Concord

Planning

APPROVED
By Pam Parker at 5/22/2020 9:52:53 AM

GRAPHIC SCALE
100 0 50 100 200 400
(IN FEET)
1 inch = 100 ft.

PIEDMONT DESIGN ENGINEERING • SURVEYING • PLANNING Associates, P.A.
Suite 101 Westfield Center, 125 East Plaza Drive
Mooresville, North Carolina 28115
Phone:(704) 664-2673 Fax:(704) 664-2674 www.pdapa.com
NCBELS License # C-1007

PREPARED FOR:
NIBLOCK HOMES
759 CONCORD PKWY N. STE 20
CONCORD, NC 28027
704-788-4818

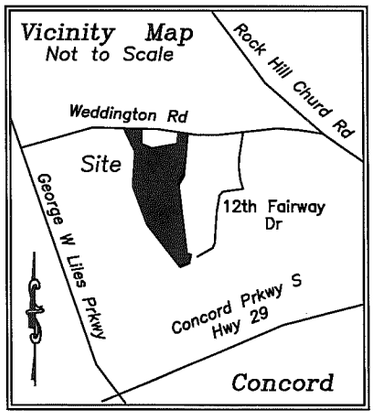
PRELIMINARY SUBDIVISION
OLDE HOMESTEAD – NIBLOCK HOMES
12th FAIRWAY DR NW
CONCORD, NORTH CAROLINA

REVISIONS	BY
A REV. PER COMMENTS BY CITY OF CONCORD (4/9/20)	CLF

Date: 12/31/2019
Scale: 1" = 100
Drawn: CLF
Checked: DLM
Project: 2015-04-01
Job: 2015-04-01
Sheet P-1 of Sheets

Location: PUBLICATION OR REUSE OF THESE DRAWINGS OR ANY DETAILS WITHIN MUST BE WITH THE WRITTEN CONSENT OF PIEDMONT DESIGN ASSOCIATES, P.A. Owner: _____ Approved: _____ Date of Issue: _____

EXHIBIT MAP - COVER SHEET



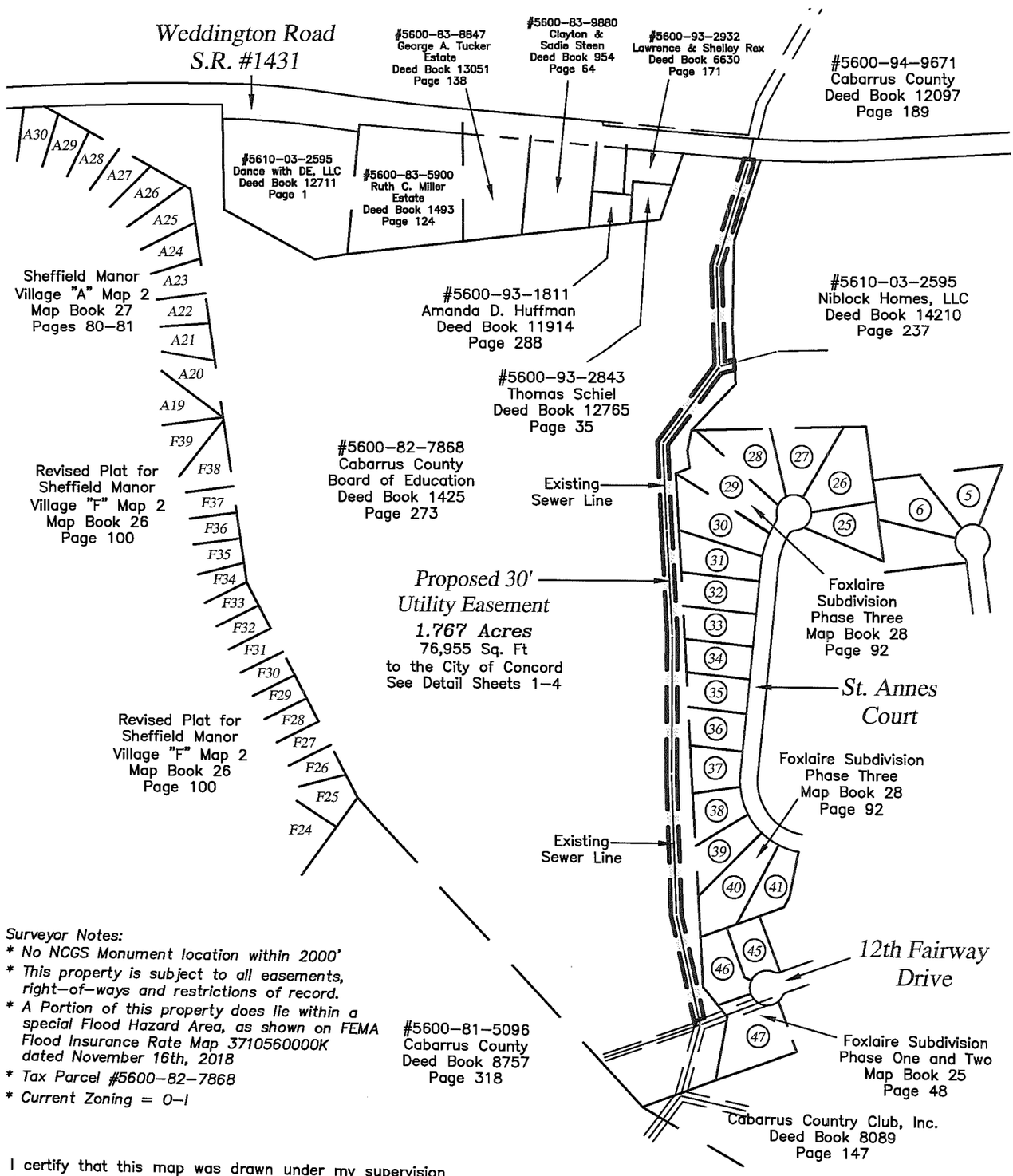
THIS MAP MAY NOT BE A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS AND HAS NOT BEEN REVIEWED FOR COMPLIANCE WITH RECORDING REQUIREMENTS FOR PLATS

GRAPHIC SCALE

0 200 400 600 800

1 inch = 400 ft.

NC GRID (NAD 83)



Surveyor Notes:

* *No NCGS Monument location within 2000'*
* *This property is subject to all easements, right-of-ways and restrictions of record.*
* *A Portion of this property does lie within a special Flood Hazard Area, as shown on FEMA Flood Insurance Rate Map 3710560000K dated November 16th, 2018*
* *Tax Parcel #5600-82-7868*
* *Current Zoning = O-I*

I certify that this map was drawn under my supervision from an actual survey made under my supervision (deed description recorded in Book 1425, page 273, that the boundaries not surveyed are indicated as drawn from information in other referenced sources; that the ratio of precision or positional accuracy is 1:39,589; and that this map meets the requirements of The Standards of Practice for Land Surveying in North Carolina (21 NCAC 56.1600).

This 7th day of July, 2020.

Mark S. Pence L-3680
Professional Land Surveyor

Project # 191005

NORTH CAROLINA PROFESSIONAL SEAL L-3680 LAND SURVEYOR MARK S. PENCE

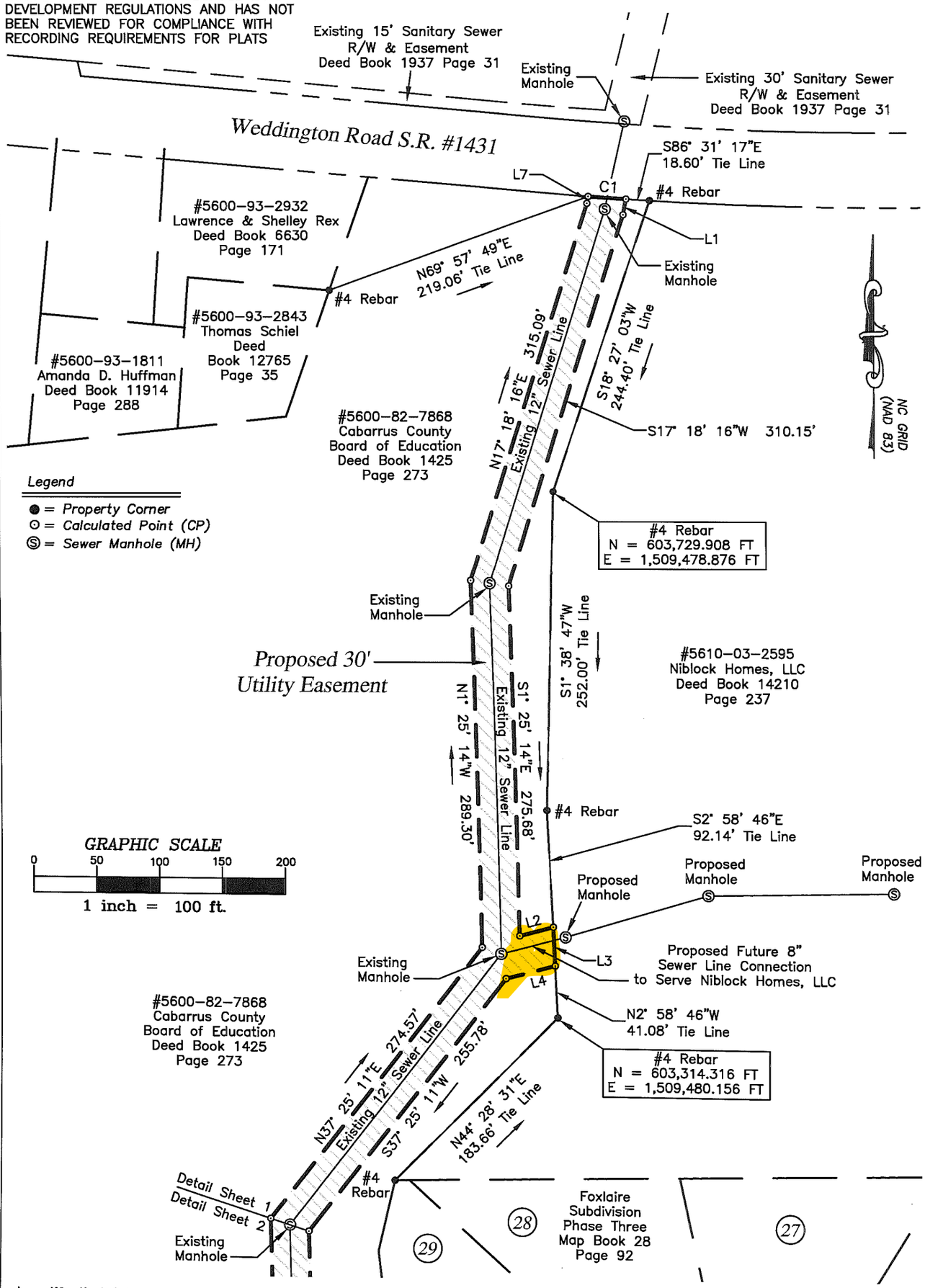
30' Utility Easement Map prepared for the City of Concord to Serve Cabarrus County Board of Education

No. 2 Township, Cabarrus County, Concord, NC
Scale 1"= 400' – Date of Map, July 6th, 2020
Sheet 1 of 5
Current Owner: Cabarrus County Board of Education
PO Box 707, Concord, NC 28026
Tax Parcel #5600-82-7868 – Deed Book 1425 Page 273

PIEDMONT DESIGN ASSOCIATES, P.A.
ENGINEERING – SURVEYING – PLANNING
Suite 101 Westfield Center, 125 E. Plaza Dr., Mooresville, N.C. 28115
Phone (704) 664-7888 Fax (704) 664-1778
Corporate License #C-1007

THIS MAP MAY NOT BE A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS AND HAS NOT BEEN REVIEWED FOR COMPLIANCE WITH RECORDING REQUIREMENTS FOR PLATS

EXHIBIT MAP - DETAIL SHEET 1



I certify that this map was drawn under my supervision from an actual survey made under my supervision (deed description recorded in Book 1425, page 273, that the boundaries not surveyed are indicated as drawn from information in other referenced sources; that the ratio of precision or positional accuracy is 1:39,589; and that this map meets the requirements of The Standards of Practice for Land Surveying in North Carolina (21 NCAC 56.1600).

This 7th day of July, 2020.

Mark S. Pence L-3680
Professional Land Surveyor

NORTH CAROLINA PROFESSIONAL SEAL L-3680 LAND SURVEYOR MARK S. PENCE

Project # 191005

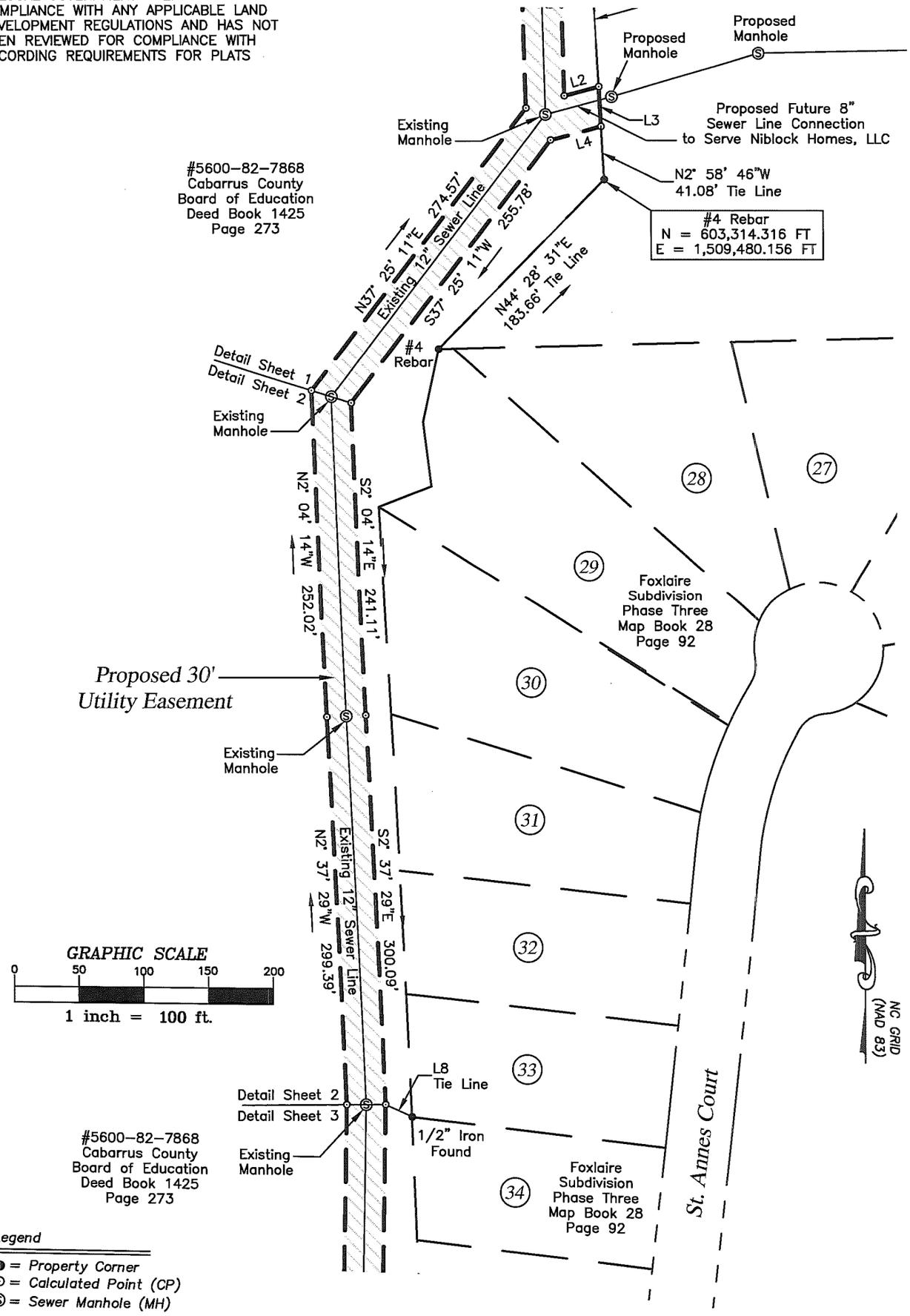
30' Utility Easement Map prepared for the City of Concord to Serve Cabarrus County Board of Education

No. 2 Township, Cabarrus County, Concord, NC
Scale 1"= 100' – Date of Map, July 6th, 2020
Sheet 2 of 5
Current Owner: Cabarrus County Board of Education
PO Box 707, Concord, NC 28026
Tax Parcel #5600-82-7868 – Deed Book 1425 Page 273

PIEDMONT DESIGN ASSOCIATES, P.A.
ENGINEERING – SURVEYING – PLANNING
Suite 101 Westfield Center, 125 E. Plaza Dr., Mooresville, N.C. 28115
Phone (704) 664-7888 Fax (704) 664-1778
Corporate License #C-1007

THIS MAP MAY NOT BE A CERTIFIED SURVEY AND HAS NOT BEEN REVIEWED BY A LOCAL GOVERNMENT AGENCY FOR COMPLIANCE WITH ANY APPLICABLE LAND DEVELOPMENT REGULATIONS AND HAS NOT BEEN REVIEWED FOR COMPLIANCE WITH RECORDING REQUIREMENTS FOR PLATS

EXHIBIT MAP - DETAIL SHEET 2



Legend

- ● = *Property Corner*
- ⊙ = *Calculated Point (CP)*
- Ⓢ = *Sewer Manhole (MH)*

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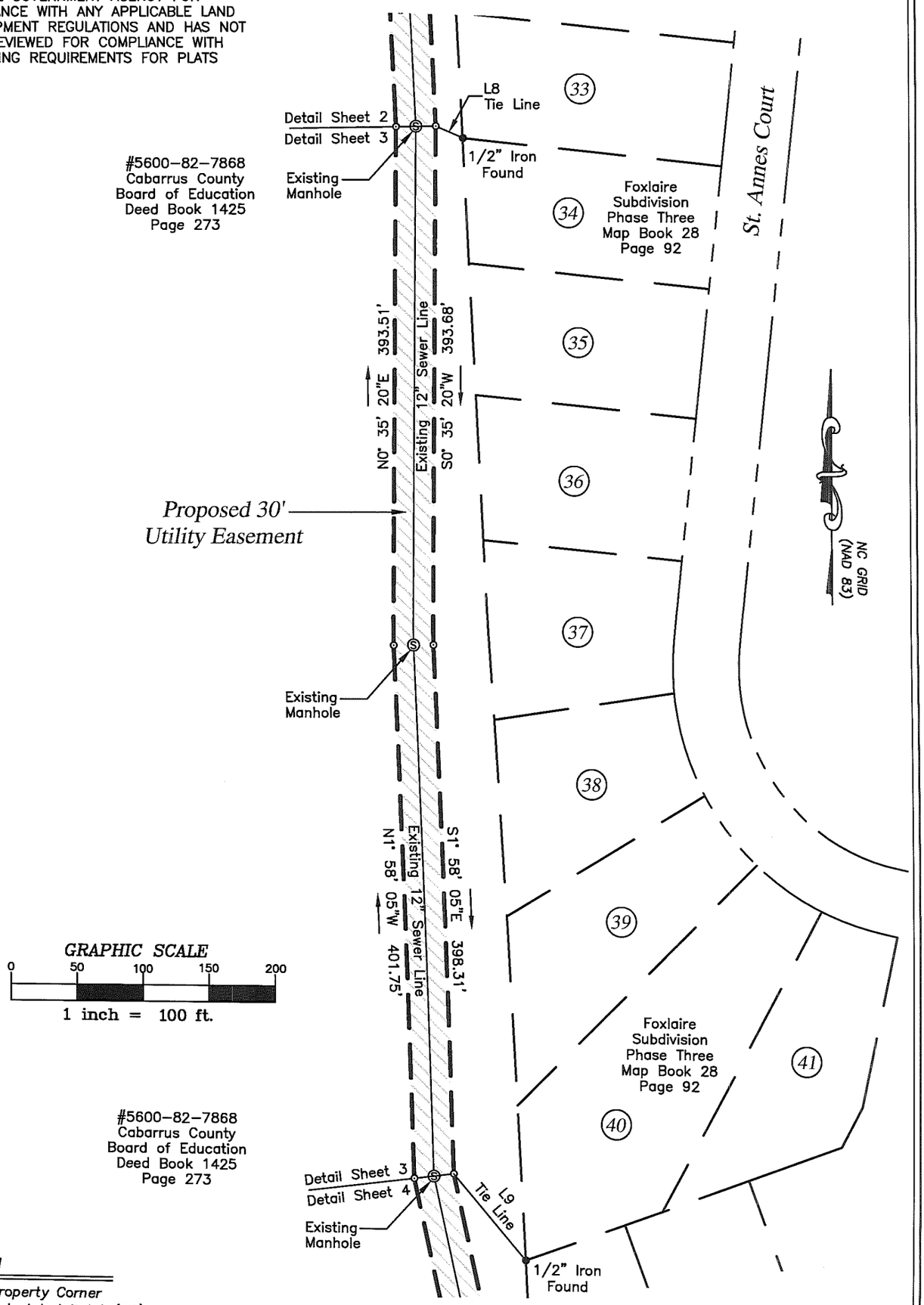

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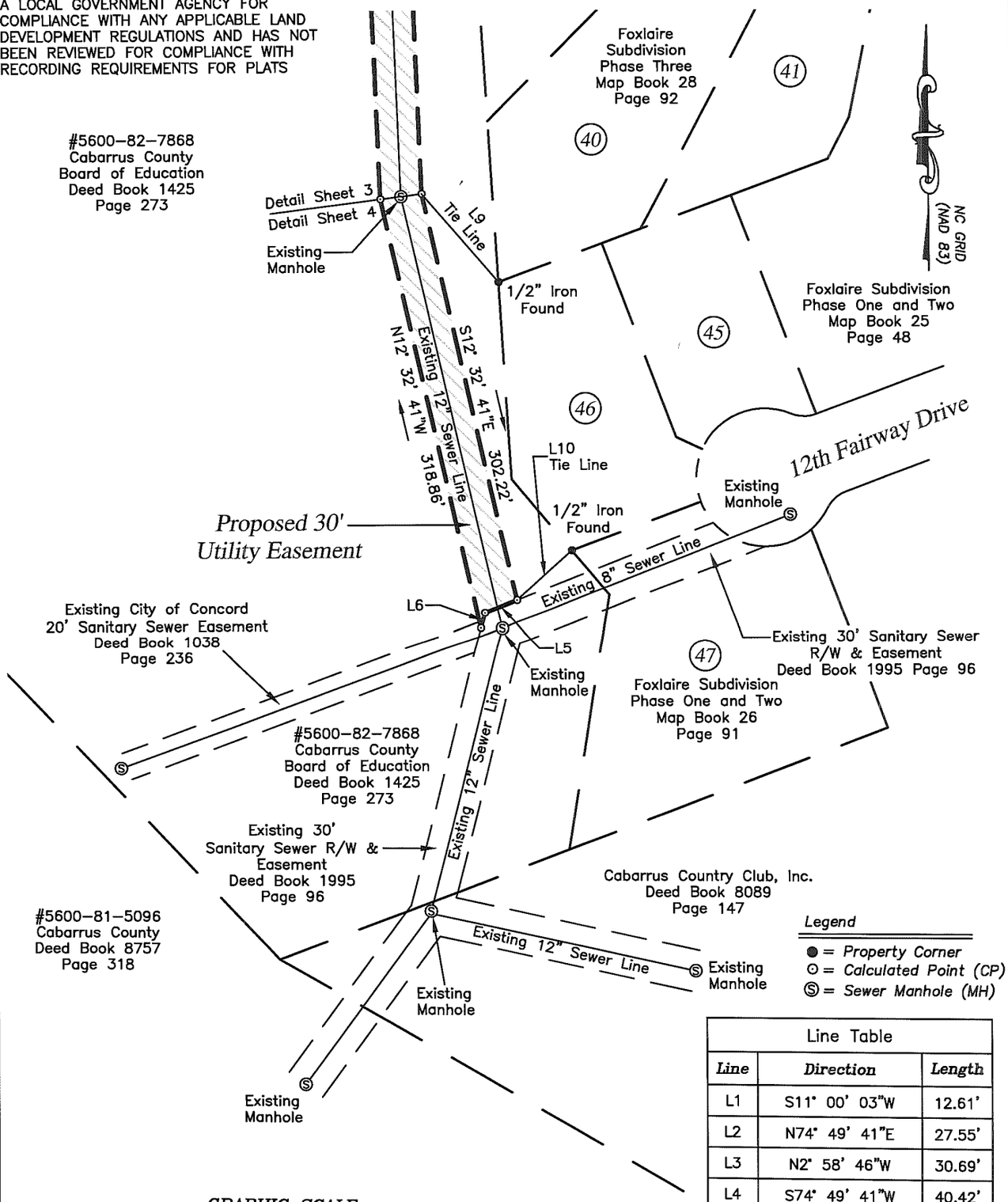

Legend

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- Ⓢ = *Sewer Manhole (MH)*

GRAPHIC SCALE

0 50 100 150 200

1 inch = 100 ft.

Line Table		
Line	*Direction*	*Length*
L1	S11° 00' 03"W	12.61'
L2	N74° 49' 41"E	27.55'
L3	N2° 58' 46"W	30.69'
L4	S74° 49' 41"W	40.42'
L5	S68° 32' 08"W	25.11'
L6	S14° 58' 05"W	11.24'
L7	N11° 03' 07"E	5.63'
L8	N66° 30' 40"W	22.23'
L9	N40° 21' 05"W	84.64'
L10	S47° 48' 30"W	53.96'

Curve Table				
Curve	*Radius*	*Length*	*Chord Direction*	*Chord Length*
C1	3030.00'	30.04'	S86° 03' 41"E	30.04'

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Project # 191005

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"The following document is a TEMPLATE. This TEMPLATE is an example of the form and content of an easement agreement document that can be accepted by the City of Concord. Please consult with a licensed North Carolina Attorney as to the proper drafting and execution of this document. All drafted Easement Documents MUST BE REVIEWED by the City of Concord, PRIOR to any acceptance and recordation of an easement agreement(s) in the Cabarrus County Public Registry."

Drawn By: ["Name"], Attorney
Return to: City of Concord, ROD Box

STATE OF NORTH CAROLINA

COUNTY OF CABARRUS

PIN #
Grant of Permanent Easement to
CITY OF CONCORD

The undersigned Grantors, [Insert Name(s)/Corporate Entity Name], A North Carolina Corporation, in consideration of payment to the Grantor(s) of the sum of One Dollar, ($1.00), the receipt and sufficiency of which is hereby acknowledged, does/do hereby grant, bargain, sell and release unto the City of Concord, a North Carolina municipal corporation ("Grantee"), its successors, assigns and licenses, the right, privilege, and easement to enter and re-enter at any time and to install, dig, build, erect, maintain, repair, rebuild, operate, and patrol one or more public utilities, over ground or underground , including but not limited to sanitary sewer and water infrastructure, underground pipes, other utility lines, any and all related fixtures or appurtenances; the right to clear the easement area and keep it clear of brushes, trees, buildings, obstructions, and fire hazards; and the right to remove trees, if any, located beyond the limits of the easement area, but also which interfere with the utility easements or the easement area; the above described rights being incident to performance by the Grantee of its functions as a municipality or as the operator of a public utilities system, or the performance by any contractor, agent or licensee of the Grantee of any public utilities functions, the premises to be affected hereby being more particularly described as follows:

A Variable Width Permanent Utility Easement Area

Insert Legal Description

The Grantor(s), by the execution of this instrument acknowledges the plans for the above referenced project as it affects the remaining property have been fully explained to him/her or his/her authorized representative(s), and does hereby release the Grantee, its successors, and assigns from any and all claims for damages resulting from the construction of said project or from the past, present or future use of said premises herein conveyed for any purpose for which the said Grantee is authorized by law to subject the same.

Together with any and all rights normally incident thereto, and particularly the right of ingress and egress thereto from time to time as necessary for construction, reconstruction, enlargement and/or maintenance.

To have and to hold the same unto the City of Concord, its successors and assigns forever.

This agreement shall not be interpreted to impose any duty on the City of Concord, its successors and assigns to install any utilities by any particular date or within any particular time frame.

This property right may be assigned by the Grantee, or its successors.

TEMPLATE ONLY

The Grantor(s) shall have the right to use the above-described easement area for purposes not inconsistent with Grantees' full enjoyment of the rights hereby granted, provided that the Grantors shall not erect or construct any building or other structure thereon; maintain or permit any underground or over ground system of piping, poles or wiring within such strip; make any use of the facilities installed, buried, erected, or constructed thereon; or drill or operate any well or septic system within such strip, without the express written permission of the Grantee.

IN WITNESS WHEREOF these presents have been duly executed under seal by the Grantors on this the ___ _____day of _____, 201_____.

NAME OF GRANTOR(S)
[Name of Entity, State of Incorporation]

By: _____
_____, President

By: _____
_____, Vice President

By: _____
_____, Secretary

****

STATE OF NORTH CAROLINA **CORPORATE NOTARY**
COUNTY OF _____

I, _____, a Notary Public of the County of _____, State of North Carolina, certify that _____, _____, and _____, (Names of Signatories) personally came before me this day and acknowledged that they are the _____ (Titles) of _____ (Grantor), a North Carolina Corporation, and that by the authority duly given and as the act of such entity, they signed the foregoing instrument in its name and on its behalf as its act and deed.

Witness my hand and notary seal or stamp, this the _____ Day of _____, 2015.

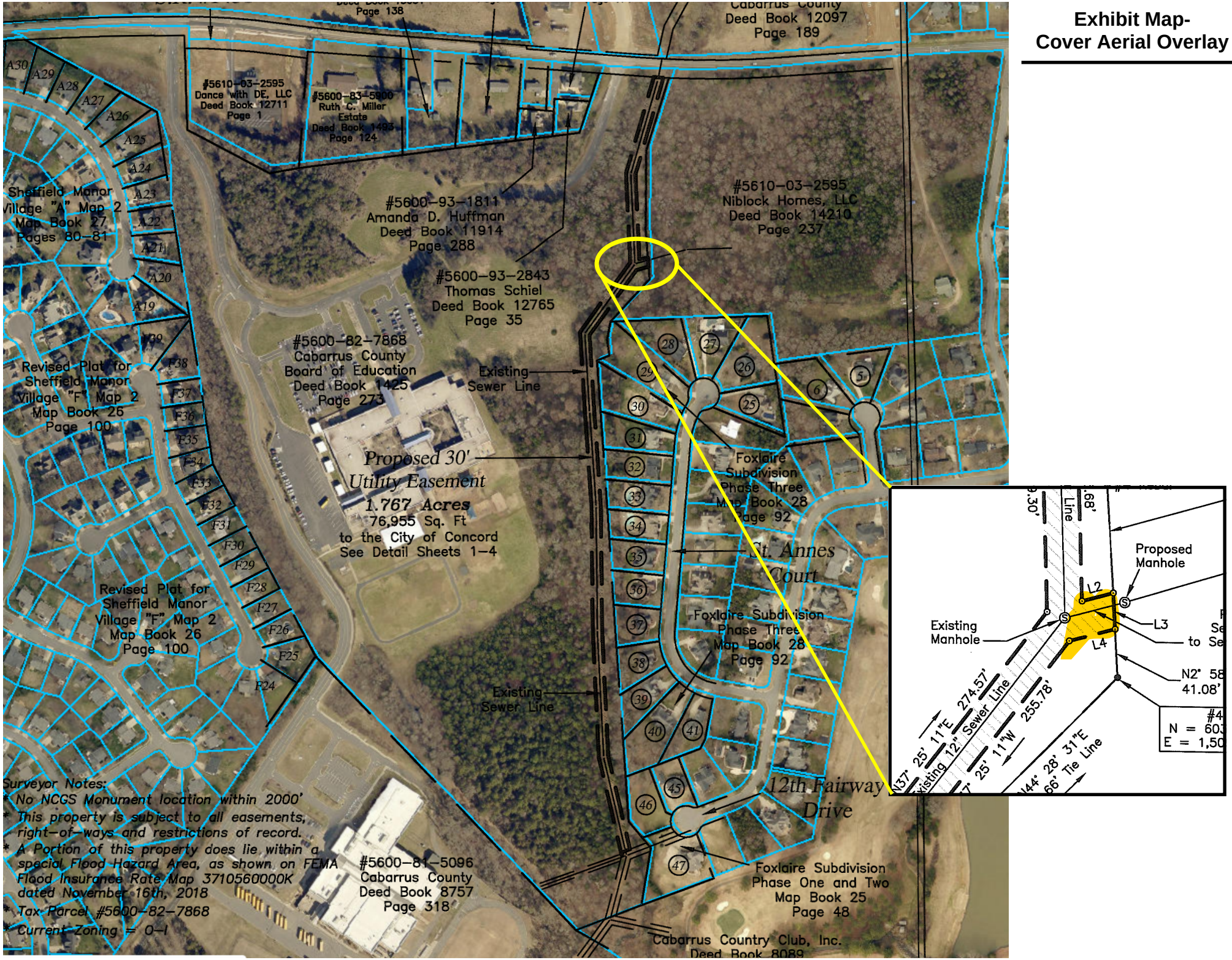
[SEAL] _____
Notary Public

My Commission Expires: _____

"The following document is a TEMPLATE. This TEMPLATE is an example of the form and content of an easement agreement document that can be accepted by the City of Concord. Please consult with a licensed North Carolina Attorney as to the proper drafting and execution of this document. All drafted Easement Documents MUST BE REVIEWED by the City of Concord, PRIOR to any acceptance and recordation of an easement agreement(s) in the Cabarrus County Public Registry."

TEMPLATE ONLY

Exhibit Map-
Cover Aerial Overlay



CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Request for Additional $30,000 for Sheriff Training and Firing Range Renovation Project

BRIEF SUMMARY:
Due to the discovery of a completely destroyed sub surface storm water conveyance system, an additional $30,000 will be needed to replace the system for the Sheriff Training and Firing Range Renovation project.

REQUESTED ACTION:
Motion to approve an additional $30,000 for the Sheriff Training and Firing Range Renovation project and approve the related budget amendment and project ordinances.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Susan Fearrington, Finance Director
Kyle Bilafer, Area Manager for Operations

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Firing Range Amendment
- Fd 343 Const and Reno Proj Ord
- Fd 380 County Capital Proj Ord

Budget Revision/Amendment Request

Date: 8/17/2020 **Amount:** 30,000.00

Dept. Head: Susan Fearrington **Department:** Finance - Construction & Reno Fund

☐ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

This budget amendment records a contribution of $30,000 from unallocated funds in the Construction and Renovation Fund to the County Capital Projects Fund to cover cost estimate increases for the Sheriff's Training & Firing Range project.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
343	6	0000-6805-AVAIL	Cont & Donations	31,000.00		30,000.00	1,000.00
343	9	0000-9830-AVAIL	Other Improvements	59,797.06		30,000.00	29,797.06
				-			0.00
343	6	2110-6805-RANGE	Cont & Donations	-	30,000.00		30,000.00
343	9	2110-9708-RANGE	Contribution to Capital Projects Fund	1,750,000.00	30,000.00		1,780,000.00
							0.00
380	6	2110-6910-RANGE	Contribution from Cap Proj Fd - Train & Firing Range	1,750,000.00	30,000.00		1,780,000.00
380	9	2110-9830-RANGE	Other Improvements-Sheriff Training & Firing Range	1,870,000.00	30,000.00		1,900,000.00
				-			0.00
				-			0.00
				-			0.00
				-			0.00

Budget Officer

☐ Approved

☐ Denied

Signature

Date

County Manager

☐ Approved

☐ Denied

Signature

Date

Board of Commissioners

☐ Approved

☐ Denied

Signature

Date

CABARRUS COUNTY CONSTRUCTION AND RENOVATION PROJECT
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed.

Park & Recreation Trust Fund (PARTF) Grant	$ 350,000
Rental – Tower Lease	1,056,214
Sale of Fixed Assets	1,012,442
Contributions and Donations	148,036
General Fund Contribution	4,809,243
Lease Proceeds (Robert Wallace Park)	3,666,394
Capital Projects Fund Contribution	4,319,370
Capital Reserve Fund Contribution	25,327,221
Special Revenue Contribution	41,438
TOTAL REVENUES	**$40,730,358**

D. The following appropriations are made as listed.

Government Management Furniture & Fixtures	$ 26,300
Finance Equipment & Furniture	33,591
Enterprise Physical Security	300,000
County Website Design	283,750
Multiple building Fall Protection Measures	251,207
Jail Camera Upgrade	172,607
Sheriff Radio Communications Tower	160,000
Clerk of Court Improvements	68,786
Public Safety Training Center	90,000
EMS Co-location – Concord Fire #11	482,761
Emergency Communications Equip & Ethernet Backhaul	2,929,606
JM Robinson High School Wetlands Mitigation	100,000
NE Area Park – Other Improvements	589,024
NE Area Park - Land	1,000,000
Robert Wallace Park	8,147,965
Carolina Thread Trail	109,329
Frank Liske park Playground Replacement	97,275
Frank Liske Park – Lower Lot Restrooms	728,506
Library – Concord Office Reno	31,890
Arena – Lighting Control System Replacement	175,000
Arena – Building & Storage Replacement	161,000
Arena – Equipment & Furniture	41,437

Contribution to County Capital Projects Fund	24,720,527
Unassigned	29,797
TOTAL EXPENDITURES	**$40,730,358**
GRAND TOTAL – REVENUES	**$40,730,358**
GRAND TOTAL – EXPENDITURES	**$40,730,358**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 17th Day of August, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	46,478,143
Contributions from Capital Projects Fund	25,017,039
Contribution from General Fund	7,300,629
Contribution from Capital Reserve Fund	3,643,337
Contribution from Internal Service Fund	131,001
TOTAL REVENUES	**$160,163,126**

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 132,211,360
Governmental Center Skylight & Roof Replacement	2,577,722
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	131,001
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	350,000
Operations Center Renovations	4,918,787
Fiber Infrastructure Improvement	420,000
Jail Annex HVAC Replacement	240,000
Sheriff Training & Firing Range Renovations	1,900,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,100,000
Frank Liske Park Water Line	780,000
Frank Liske Park Playground Replacement	120,000
Camp Spencer Vending & Archery Building	625,000
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	2,100,000
EMS Headquarters	2,670,000
TOTAL EXPENDITURES	**$160,163,126**
GRAND TOTAL – REVENUES	**$160,163,126**
GRAND TOTAL – EXPENDITURES	**$160,163,126**

Section II.

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c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 17th day of August, 2020.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Rowan-Cabarrus Community College Contingency Request for Advanced Technology Center - $251,093.86

BRIEF SUMMARY:
The Trustees of Rowan Cabarrus Community College has made a request for the release of the remaining contingency funds in the amount of $251,093.86 for the Advanced Technology Center. Cabarrus County holds contingency funds in the Capital Reserve Fund until needs arise during school construction projects. A memo is included for your review.

REQUESTED ACTION:
Motion to approve the use of contingency funds for the Rowan Cabarrus Community College Advanced Technology Center and authorize the County Finance Director to prepare the associated budget amendment and project ordinance(s).

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Dr. Carol Spalding, President, RCCC
Jonathan Chamberlain, Chief Officer, College Environment, RCCC
David Cannon, Chief Finance & Administrative Officer, RCCC
Susan Fearrington, Finance Director, Cabarrus County

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- RCCC Contingency Request Memo

July 21, 2020

Mr. Mike Downs
Cabarrus County Government
65 Church St., South
Concord, NC 28025

Subject: Request for Transfer Contingency to ATC Project

Reference: SCO Project #16-15695-02B – Cabarrus Advanced Technology Center

Dear Mr. Downs,

In order to complete the final phase of the Advanced Technology Center Project, the Board of Trustees for Rowan-Cabarrus Community College is requesting a transfer of $251,093.86 from the Project Contingency into the construction budget line item. This funding will serve as a portion of the match for the funding provided by the US Department of Commerce, Economic Development Administrations (EDA) grant to the project.

We appreciate the continued support of the Cabarrus County Commission for this project and for the operations of the College.

Sincerely,

Carol S. Spalding

Carol S. Spalding, Ed.D.
President, Rowan-Cabarrus Community College

cc: Jonathan Chamberlain, Chief Officer, College Environment
David Cannon, Chief Financial Officer

Post Office Box 1595, Salisbury, North Carolina 28145-1595
704-216-RCCC (7222) • www.rccc.edu

Concord, NC • Kannapolis, NC • Salisbury, NC

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Write off of Ambulance, Library and Miscellaneous Receivables

BRIEF SUMMARY:
The County's practice is to keep three years of ambulance receivables plus the current year's receivables in the General Ledger. This practice allows the outstanding receivable balance of $ for Fiscal Year 2016 to be written off. The Emergency Medical Services Staff has exhausted all means of collectibles for the Fiscal Year 2016 bills.

Following these same guidelines, the County's practice is to keep three years of Library receivables plus the current year's receivables on the General Ledger. This practice allows the outstanding receivable of $46,996.43 for Fiscal Year 2016 to be written off. The Library Department staff has exhausted all means of collections for the Fiscal Year 2016 fines.

Also included in this agenda item is a list of Miscellaneous Receivables that the Finance Department and County Attorney have determined are uncollectible in the amount of $4,289.72.

REQUESTED ACTION:
Motion to authorize the Finance Department to write-off the outstanding receivables as presented.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Susan Fearrington, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Library Receivable
- Miscellaneous Receivable
- Ambulance Memo
- Ambulance Receivable

CABARRUS COUNTY
ACCOUNTS RECEIVABLE - LIBRARY
Fiscal Year Ended June 30, 2020

Description	FY16	FY17	FY18	FY19	FY20	Total
Unpaid balances at June 30, 2020	$ 46,996.43	$ 156,459.79	$ 101,006.51	$ 102,639.06	$ 92,547.68	$ 499,649.47
Proposed Write-off						
Uncollectible, fiscal year 2016						(46,996.43)
Accounts Receivable - Library, June 30, 2020						**$ 452,653.04**

001-1507	Library Receivable unajusted 6-30-20	338,152.19
	Write off JE	(46,996.43)
	Subtotal	291,155.76
	Additional JE needed	$ 161,497.28

Receivable will be maintained in the General Ledger
3 past years plus the current year.
Per discussion with CJ Palmer from Elliott
Davis, the entire amount will be recorded
as uncollectible.

CABARRUS COUNTY
OUTSTANDING INVOICES
REQUESTED TO WRITE OFF
FY 2020

Date	Customer	Inv #	Description	Amount	Rev Acct #	Notes - Reason for Write Off
04/01/19	CHURCHILL STABLES	4826	FIRE CODE PERMITS	$ 50.00	00162715-6502	need to write off - out of business
09/04/18	CONCORD HOUSE ASSITED LIVING	4508	FIRE CODE PERMITS	50.00	00162715-6502	need to write off - out of business
08/26/19	E&A PRODUCTIONS	5031	EMS COVERAGE	902.00	00162730-6606	5/13/20 - Customer said they can't afford to pay for this 1/24/20 - spoke to customer, they can't afford to make any pmts at this time 12/2019 customer will try to make pmts but not likely
08/28/18	EDISON FOARD CONSTRUCTION	4470	INSPECTION FEES	1,887.27	36897305-9820	4/24/20 - per R.Koch, not worth legal fight, write off
03/08/19	GBX-GADDIS BROS	4784	FIRE INSPECTION	50.00	00162715-6502	need to write off - out of business
01/12/17	LAVONNIA ILER	3582	EX EMP OWES FOR SUPP INS	824.80	VARIOUS	need to write off - numerous attempts to collect pmt have gone unanswered, former employee
11/14/16	MEDPREP CONSULTING	3480	OVERPMT ON INVOICE	(10.00)		need to write off - can't reach customer to send refund
05/22/18	NATURAL VIBE SMOKE SHOP	4291	REINSPECTION FEE	50.00	00162715-6502	need to write off - out of business
01/12/17	NIKIA WILLIAMS	3581	EX EMP OWES FOR SUPP INS	112.86	VARIOUS	need to write off - numerous attempts to collect pmt have gone unanswered, former employee
12/03/15	PEGGY CRAWFORD	3077	BARN RENTAL REIMB	93.75	00168140-6606-BARN	need to write off - ALPs has not been able to collect
04/26/17	ROCQUELLE HOLMES	3743	EX EMP OWES FOR SUPP INS	53.04	VARIOUS	need to write off - numerous attempts to collect pmt have gone unanswered, former employee
11/10/15	SCI TOWERS	3040	RECORDING	26.00	00193230-9485	need to write off - might be out of business. L.Roberts can't reach anyone
05/28/19	SQUEEGEE TEES	4891	FIRE INSPECTION	50.00	00162715-6502	12/31/19 - Dawn G. has tried numerous times to contact someone with no luck, no confidence in getting paid
08/13/19	SUBWAY	5020	FIRE INSPECTION	50.00	00162715-6502	12/31/19 - Dawn G. has tried numerous times to contact someone with no luck, no confidence in getting paid
09/10/19	TRACTOR SUPPLY	5069	FEE FOR INSPECTION	50.00	00162715-6502	12/31/19 - Dawn G. emailed inv directly to corporate office, getting run around
06/21/19	VERIZON WIRELESS	4944	FIRE PERMIT FEES	50.00	00162715-6502	12/31/19 - Dawn G. has tried numerous times to contact someone with no luck, no confidence in getting paid
	TOTAL AMOUNT REQUESTED TO WRITE - OFF			**$ 4,289.72**		

Cabarrus County Finance Department

To: Susan B Fearrington, Finance Director

Copy: Jimmy Lentz, EMS Director

From: Suzanne Burgess, Finance, Deputy Finance Director

Date: August 03, 2020

Subj: Write-off of Uncollectible Accounts Receivable - Ambulance

Cabarrus County's year-end procedure includes adjusting the Accounts Receivable-Ambulance balance to include the outstanding balances for the closing year plus the three preceding fiscal years. Therefore, at June 30, 2020, the Accounts Receivable-Ambulance balance should include outstanding amounts owed for fiscal years 2017 through 2020, totaling $9,291,724.42

The current Accounts Receivable-Ambulance general ledger balance is $11,312,738.39 and needs to be adjusted by writing off a total of $2,021,013.97.

The proposed write-off amount represents unpaid account balances for fiscal year 2016. Historical analyses indicate amounts are no longer collectible in the fourth year following billing.

The County's third-party billing company, EMS Management & Consultants, is responsible for ensuring all claims are filed timely with insurance companies. In addition, the County's Emergency Medical Services staff are diligent in attempting to collect past-due balances through the use of a collection agency, garnishments and the State's Debt Setoff program.

Please submit the write-off request to the Board of Commissioners for approval. Writing-off the fiscal year 2016 balance does not prevent the collection of these outstanding balances. It simply allows the Finance Department to adjust the Accounts Receivable-Ambulance balance to accurately reflect the balance which is considered collectible.

65 Church Street SE (28025) • P.O. Box 707 Concord, NC 28026-0707
Phone: 704.920.2104 • Fax: 704.920.2881
Website: www.cabarruscounty.us

CABARRUS COUNTY
ACCOUNTS RECEIVABLE - AMBULANCE
Fiscal Year Ended June 30, 2020

Description	FY16	FY17	FY18	FY19	FY20	Total
Billing						
Charges, net of contractual allowances	6,727,259.58	7,275,293.34	7,066,004.20	7,339,417.82	7,502,786.75	35,910,761.69
Collections						
Payments, net of refunds	(4,706,245.61)	(5,002,236.82)	(5,245,048.28)	(5,346,150.97)	(4,298,341.62)	(24,598,023.30)
Accounts Receivable - Ambulance						
Unpaid balances at June 30, 2020	2,021,013.97	2,273,056.52	1,820,955.92	1,993,266.85	3,204,445.13	11,312,738.39
Proposed Write-off						
Uncollectible, fiscal year 2016						(2,021,013.97)
Adjusted Accounts Receivable - Ambulance, June 30, 2020						**9,291,724.42**

Prepared by:
Suzanne Burgess, Cabarrus County Finance Department

Notes:
Historical data show that the percentage of collectibility is about 55 percent in the year billed, 15 percent in the year following billing, one percent in the second year following billing, and one percent in the third year following billing. Accounts are fully uncollectible in the fourth year following billing. The County's third-party billing company, EMS Management & Consultants, typically writes-off an account balance when it is unpaid after approximately 90 days. Cabarrus County Emergency Medical Services staff continue collection procedures, so the County does not consider amounts to be uncollectible at this time, thus requiring the above analysis and adjustment.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Cabarrus County Courthouse Expansion Construction Manager at Risk Contract Extension (GMP 1.5)

BRIEF SUMMARY:
Currently Cabarrus County has a GMP (Guaranteed Maximum Price) based contract with Messer Construction for Courthouse expansion Construction Manager at Risk services. On December 13, 2019, Messer Construction bid out the scope of work for the site enabling portion of the project. This will be referred to as GMP (Guaranteed Maximum Price) #1 and is considered an extension to their original contract which was for preconstruction services. As mentioned in the May 2020 meeting GMP 1.5 originated from the desire to lock down the bid packages for the rammed aggregate piers, below grade concrete, and tower crane and get all of those sub contractors in play prior to the bulk of GMP 2 going out for bid. Messer has now received an official GMP #1.5 bid.

REQUESTED ACTION:
Motion to approve the GMP #1.5 bid award and authorize the County Manager to execute the contract extension between Cabarrus County and Messer Construction, subject to revision by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Area Manager of Operations
Susan Fearrington, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Change Order

Messer
WeAreBuilding.

Change Order Proposal

Project: 184180-000 Cabarrus County Courthouse

Project: Cabarrus County Courthouse
2400 Executive Street
Charlotte, NC 28208

To (Owner): Cabarrus County
65 Church St. S
Concord, NC 28025

Proposed Change Order #: External OCO 001
Description: Phase 1.5 Foundations
Status: Not Projected
Change Order Date: 07/16/2020
Reason For Change: Adjustment
Job Specific Reason:

You are directed to make the following changes in this Contract:

Contract Item	Description	Adds	Deducts	Vendor
000012111.9000xx	Budget Fund - BY	$3,397,982.00		
	Phase 1.5 Foundations Increase. Please below referenced exhibits that are included with this change request. ** Exhibit 1 - Phase 1.5 Cost Breakdown ; Dated 7/17/2020* ** Exhibit 2 - Phase 1.5 Clarifications ; Dated 7/17/2020* ** Exhibit 3 - Phase 1.5 Specification List ; Dated 7/17/2020* ** Exhibit 4 - Phase 1.5 Drawing List ; Dated 7/17/2020*			

Subtotal: $3,397,982.00

Total for Change Order: $3,397,982.00

The original Contract Sum was	**$7,659,797.00**
The net change by previously authorized Change Orders was	**$0.00**
The Contract Sum prior to this Change Order was	**$7,659,797.00**
The Contract Sum will be increased by this Change Order in the amount of	**$3,397,982.00**
The new Contract Sum including this Change Order will be	**$11,057,779.00**
The Contract Time will be increased by the following number of days	**120**
The date of Substantial Completion as of This Change Order therefore is	**02/28/2021**

Authorized By Owner:	Accepted By Contractor:	Architect/Engineer:
Cabarrus County	Messer Construction Co.	Silling Architects
65 Church St. S	643 W. Court St.	405 Capitol Street
Concord, NC 28025	Cincinnati, OH 45203	Charleston, WV 25301
By:	By:	By:
Date:	Date: 7-17-2020	Date:
By:	By:	By:
Date:	Date:	Date:

PROJECT: Cabarrus County Courthouse Phase 1.5 Foundations
July 17th, 2020

Exhibit 1 - Phase 1.5 Cost Breakdown
Overall Project Recap

PKG#	Description	Value	Subcontractor	MBE %	Local Contractor
03A	Foundation	$ 2,118,524	Lithko Contracting, LLC.	10.0%	-
31A	Rammed Aggregate Piers	$ 264,140	Wayne Brothers Inc.	5.4%	Yes
	Structural Steel	$ 49,857	Engineered Steel Products, LLC.	-	-
	General Conditions	$ 335,896			
	General Requirements/Hoisting/Safety	$ 287,618			
	Subtotal	**$ 3,056,035**	-	7.4%	8.6%
	SDI - 1.15%	$ 27,974		$ 225,961	$ 264,140
	CMaR Contingency - 3%	$ 91,681		MBE Spend	Local Spend
	Escalation	$ -			
	Building Permit and Plan Review	$ 20,280			
	Tap Fees (By Cabarrus County)	$ -			
	BR - DIC - 0.07%	$ 2,202			
	CM Bond - 0.65%	$ 22,022			
	CCIP - 2.23%	$ 75,619			
	Fee - 3.10%	$ 102,170			
	GMP Total	**$ 3,397,982**			

Exhibit 1 - Phase 1.5 Cost Breakdown
General Conditions and General Requirements
7.17.2020

General Conditions - Staffing

Name	Hours	Rate	Cost
Chris Malinowski - Operations VP	141	$ 173.04	$ 24,398.64
Jason Harris - Project Executive	705	$ 129.27	$ 91,135.35
Steve Wise - Liles support	70	$ 129.27	$ 9,048.90
Steve Steffens - Superintendent	705	$ 110.73	$ 78,064.65
Project Manager	156	$85.49	$ 13,336.44
Gilberto Diaz - Doc Control	705	$ 72.36	$ 51,013.80
BSG Manager	156	$ 80.34	$ 12,533.04
Mitch Griffith - Project Accountant	141	$ 69.12	$ 9,745.92
Angie Braun - Operations Associate	705	$ 47.38	$ 33,402.90
Safety Manager	141	$ 93.73	$ 13,215.93
		Total:	**$335,895.57**

General conditions are based on a total of 4.1 months (10/1/2020 - 1/31/2021)

Exhibit 1 - Phase 1.5 Cost Breakdown
General Conditions and General Requirements
7.17.2020

General Requirements

Description	Unit	Unit Type	Unit cost	Total
Field office w/ Security Leased	4	mo	$ 3,850	$ 15,400
Field office w/ Security mobile	4	mo	$ 1,292	$ 5,168
Office equipment & supplies	4	mo	$ 900	$ 3,600
Office equipment & supplies	4	mo	$ 100	$ 400
Printer/Copy/Fax/Scanner	4	mo	$ 500	$ 2,000
Office Furniture Office Space	1	ls	$ 4,000	$ 4,000
Office Network Setup	1	ls	$ 3,000	$ 3,000
Office Network Equipment & Service Charges	4	mo	$ 850	$ 3,400
Project Management, Pay App, and QA/QC Software	4	mo	$ 1,500	$ 6,000
iSqFt software service	1	ls	$ 450	$ 450
GC Pay	4	mo	$ 150	$ 600
Plan & specification reproduction	20	set	$ 150	$ 3,000
Project photos	4	mo	$ 150	$ 600
Professional surveyor	100	hr	$ 100	$ 10,000
Temporary electric for construction office moblie only	4	mo	$ 150	$ 600
Temporary service setup for tower crane and project	1	ls	$ 80,000	$ 80,000
Temporary electric for construction site	4	mo	$ 3,500	$ 14,000
Maintenace of Traffic Control Measures	4	mo	$ 1,000	$ 4,000
Safety/First Aid	4	mo	$ 1,000	$ 4,000
Toilet & Handwashing service per month	4	mo	$ 750	$ 3,000
Dumpsters	26	ea	$ 500	$ 13,000
Tower Crane Erection	1	ls	$ 100,000	$ 100,000
Temporary stair tower - rental	4	mo	$ 2,000	$ 8,000
Temporary stair tower - erect/dismantle/deliver	1	ls	$ 3,000	$ 3,000
Temporary fire extinguishers	4	mo	$ 100	$ 400
			Total:	**$ 287,618**

General requirements are based on a total of 4.1 months (10/1/2020 - 1/31/2021)

EXHIBIT 2
Qualifications and Clarifications

7.17.2020

1. Engineered Steel's work is a change order to their existing contract executed as part of Phase 1.
2. Wayne Brothers bid includes their insurance adder associated with alternate #1 and they are excluded from the CCIP.
3. Lithko's bid includes alternate #2 – waterproofing & drainage.
4. Lithko's bid includes an add of $2,944 to class B finish the interior side ramp walls, not indicated in exhibit C – exposed concrete walls.
5. This change order includes $225,961 in Minority Spend which equals 7.4% of the cost of work associated with this change order.
6. This change order includes an estimated $264,140 in spend with local Cabarrus County Companies which equals 8.6% of the cost of work associated with this change order.
7. Contractors excluded from the CCIP program include:
    a. Wayne Brothers, Inc.
    b. Other Subcontractors as identified in the CCIP Program Manual (demolition, abatement, temporary work, etc.)
8. Sales tax is included.
9. Messer Construction has not included an owner contingency.
10. General conditions and general requirements are based on a time period starting October 1st, 2020 and ending January 31st, 2021. Messer's staff starting February 1st, 2021 will be funded via a change order increase for Phase 2 of the overall project.
11. Change order assumes working hours of: Exterior work is 7 a.m. to 5 p.m. and Interior work is 7 p.m. to 5 a.m.
12. A tower crane will be erected as part of this phase which will be approximately 170' tall and have a boom length of about 260'. The tower crane will rotate a full 36o degrees and will have free access to the airspace above the surrounding properties. Messer will work with the County and the City for the necessary shutdowns associated with the deliveries and erection of the tower crane.
13. The tower crane operating expense (rental & operation) are included for this phase in Lithko's bid. Additional operating expenses will be added via a change order increase for Phase 2 of the overall project.
14. Pandemic Requirements
    a. Messer will supply the project with additional port-o-lets and hand washing stations as well as provide regular cleaning of these items in an effort to minimize the spread of illness (i.e. COVID-19)
    b. Each subcontractor will be required to supply their employees with PPE suggested by the CDC, required by Messer, or the Owner. Examples of said

items include but are not limited to: CDC approved face coverings, face shields, gloves, etc.

c. Each person on-site will be required to fill out a daily screening form.
d. Subcontractor JSA's will require each crew to address social distancing or appropriate PPE as approved by Messer. (See above item 14b)
e. Failure to maintain social distancing or wear the required PPE will result in immediate removal from the project.
f. The aforementioned pandemic requirements are based on the current state and local guidelines as of July 17th, 2020.

15. Exclusions:
    a. Delays or costs associated with COVID-19 beyond those identified in this proposal.
    b. Unforeseen Conditions.
    c. Hazardous material removal.
    d. Unsuitable soils or rock removal and replacement.
    e. Change order excludes third party testing, inspections, special inspections, and consultants including, but not limited to soil borings and analysis, geotechnical testing, 3rd party commissioning, envelope testing/commissioning, acoustical testing, vibration testing/monitoring, hazardous material testing or consulting, and material testing.
    f. Utility connection fees or utility assessments are excluded.
    g. Change order excludes design or engineering costs with the exception of the engineering required for the rammed aggregate piers.

Exhibit 3 - Specification List

7.17.2020

Specification No.	Specification Description/Title	Revision #	Release Date
	CMAR BIDDER'S MANUAL		
00 21 13	Instructions To Bidders		6.8.2020
00 24 13	Bid Category Descriptions	Add. 1	6.22.2020
00 26 00	Procurement Substitution Procedures		6.8.2020
00 30 10	MBE Provisions and Forms		6.8.2020
00 31 13	Preliminary Schedules and Project Phasing		6.8.2020
00 41 00	Bid Forms	Add. 1	6.22.2020
00 43 13	Bid Security Bond		6.8.2020
00 52 00	Agreement Forms		6.8.2020
00 61 13	Performance & Payment Bond Forms		6.8.2020
00 62 76.13	Sales Tax Form		6.8.2020
00 73 16	Insurance Requirements		6.8.2020
00 73 19	Health and Safety Requirements		6.8.2020
01 21 00	Allowances		6.8.2020
01 22 00	Unit Prices		6.8.2020
01 23 00	Alternates	Add. 1	6.22.2020
01 25 00	Substitution Procedures		6.8.2020
01 26 00	Contract Modification Procedures		6.8.2020
01 29 00	Payment Procedures		6.8.2020
01 31 19	Project Meetings		6.8.2020
01 32 16	Construction Progress Scheduling		6.8.2020
01 32 26	Construction Progress Reporting		6.8.2020
01 33 00	Submittal Procedures		6.8.2020
01 35 43	Environmental Procedures – 5S Program		6.8.2020
01 40 01	Quality Program		6.8.2020
01 50 00	Temporary Facilities and Controls		6.8.2020
01 60 00	Product Requirements		6.8.2020
01 71 23	Field Engineering		6.8.2020
01 74 13	Progress and Final Cleaning		6.8.2020
01 74 19	Construction Waste Management and Disposal		6.8.2020
01 77 00	Closeout Procedures		6.8.2020
01 78 36	Warranties		6.8.2020
01 80 00	Storm Water Pollution Prevention Plan Template		6.8.2020
EXHIBIT A	Phase 1.5 Site Logistics		6.8.2020
EXHIBIT B	Site Elevations & Erosion Control		6.8.2020
EXHIBIT C	Exposed Concrete Walls		6.8.2020

	SELLING TECHNICAL SPECIFICATIONS		
	Geotechnical Report dated April 12, 2019 by CESI		
	Geotechnical Report Addendum 1 dated August 16, 2019 by CESI		
	Geotechnical Report Addendum 2 dated August 16, 2019 by CESI		
01 14 00	Special Inspection Services		6.1.2020
01 14 10	Statement and Schedule of Special Inspections		6.1.2020
03 30 00	Cast in place Concrete for Buildings		6.1.2020
05 12 00	Structural Steel Framing		6.1.2020
07 13 26	Self-Adhering Sheet Waterproofing		6.1.2020
07 21 00	Thermal Insulation		6.1.2020
31 61 00	Aggregate Piers		6.1.2020
33 46 00	Subdrainage		6.1.2020

Exhibit 4 - Drawing List

7.17.2020

Sheet Number	Sheet Description/Drawing Title	Revision #	Sheet Date
15.S0.1	GENERAL NOTES		6.1.2020
15.S0.2	SCHEDULES		6.1.2020
15.S1.00A	BASEMENT FOUNDATION PLAN – WEST		6.1.2020
15.S1.00B	BASEMENT FOUNDATION PLAN – EAST		6.1.2020
15.S1.10A	FIRST FLOOR TOP OF WALL PLAN – WEST		6.1.2020
15.S1.10B	FIRST FLOOR TOP OF WALL PLAN – EAST		6.1.2020
15.S2.1	WALL ELEVATIONS		6.1.2020
15.S2.2	WALL ELEVATIONS		6.1.2020
15.S2.3	WALL ELEVATIONS		6.1.2020
15.S3.01	FOUNDATION SECTIONS		6.1.2020
15.S3.02	FOUNDATION SECTIONS		6.1.2020
15.S3.03	FOUNDATION SECTIONS		6.1.2020
15.S3.11	FOUNDATION / FRAMING SECTIONS		6.1.2020
15.S3.12	FOUNDATION / FRAMING SECTIONS		6.1.2020
15.S3.13	FOUNDATION / FRAMING SECTIONS		6.1.2020
15.S3.14	FOUNDATION / FRAMING SECTIONS		6.1.2020
15.S4.01	ENLARGED PLANS		6.1.2020
15.S4.02	ENLARGED PLANS		6.1.2020
15.S5.1	TYPICAL DETAILS		6.1.2020
15.S5.2	TYPICAL DETAILS		6.1.2020
15.S5.3	TYPICAL DETAILS		6.1.2020
15.S5.4	TYPICAL DETAILS		6.1.2020
C3-1	SITE PLAN		6.8.2020

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Cabarrus County Emergency Medical Services Headquarters Construction Manager At Risk Selection

BRIEF SUMMARY:
Cabarrus County posted a Request for Qualifications (RFQ) for Construction Manager at Risk services on 06/22/20 for the construction of a new Cabarrus County Emergency Medical Services (EMS) Headquarters (HQ). Nine (9) firms submitted qualification packages on the due date of 07/10/20. An internal selection committee consisting of Cabarrus County staff, Cabarrus County EMS, and Cabarrus County Commissioners made a shortlist of three of the nine firms. ADW Architects offered written evaluations of the RFQ submissions and were involved in the process but did not have an official vote in the process. The three shortlisted construction firms made presentations to the selection committee and ADW Architects on 07/30/20. The presentations were forty five minutes long with thirty additional minutes given for questions and answers.

REQUESTED ACTION:
Motion to approve the bid award and authorize the County Manager to execute the contract between Cabarrus County and Vannoy-McFarland Construction, subject to revision by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Area Manager of Operations
James Lentz, EMS Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- CMAR RFQ posting

Request for Qualifications (RFQ)

for

Construction Manager at Risk (CM@R) Services

for

Cabarrus County Emergency Medical Services (EMS) Headquarters (HQ) Construction

Issued: 06/22/20

Submittals Due: 07/10/20 by 3:00 PM EST

Introduction

Cabarrus County, North Carolina ("County") is seeking to hire a qualified Construction Manager at Risk firm ("CM@R") to provide preconstruction and construction management services for a +/- 30,000 square feet Emergency Medical Services (EMS) Headquarters (HQ) building located in Concord ("Project"). Through this Request for Qualifications ("RFQ"), the County is seeking Qualifications Statements from interested and qualified firms.

There is an aerial provided at the end of this document detailing the location of the proposed new EMS HQ building as well as a preliminary layout generated from the programming study.

The CM@R, or its joint venture partner, must have experience as the prime at-risk contractor, design-builder, or construction manager (either individually or as the major joint venture partner) for the construction of a minimum of three (3) similar size or larger professional or governmental and/or public safety projects to be considered for further evaluation.

Scope of Work

The specific scope of work for the selected CM@R for the Project will be defined in the construction management agreement. However, at a minimum the following services are required of the CM@R:

Provide preconstruction phase services including cost estimating, life-cycle cost analysis, value engineering, BIM driven conflict resolution, constructability reviews, scheduling, phasing plans, etc.

- Provide and maintain Request For Information ("RFI") and submittal logs
- Develop and maintain a master project schedule
- Prepare and maintain a cash flow analysis
- Define and prepare scopes of work for bid packages
- Develop a site management plan
- Provide construction management and general contracting services (if statute allows)
- Develop a phasing and sequencing plan
- Establish and maintain quality control standards
- Provide Guaranteed Maximum Price(s) ("GMP(s)")

The County anticipates entering into a construction management agreement with the CM@R for preconstruction services, an early site package GMP, and the actual building GMP.

In accordance with North Carolina General Statutes Section 143-128.1 firm will be required to prequalify all first tier subcontractors with assessment tools and criteria for the Project including specific prequalification scoring values jointly developed with the County.

Project Schedule

The Project schedule has not yet been confirmed however the county anticipates starting the actual construction in fiscal year 2022 which officially starts on July 1st of 2021.

Qualifications Statement Submittal Requirements

The following components shall be submitted to the County in a concise manner as part of the response to this RFQ. Failure to include all of the elements specified below may be cause for rejection. Additional information may be provided, but shall be succinct and relevant to this RFQ. Submittals shall be limited to 30 pages (single sided or 15 pages double sided, the 30 pages does NOT include the exhibits). Document pages shall be 8-1/2 inches by 11 inches in size. Qualifications Statements shall correspond to the sections below:

1. Firm Information

a. Firm name, mailing address (include physical location if mailing address is a P.O. Box), contact person, telephone number, and e-mail address.

b. Type of organization (joint venture, partnership, limited partnership, corporation, etc.). If submitting as a joint venture, firm shall provide a summary of the draft agreement terms.

c. Firm history, including background of firm's executive management and number of years the firm has been in business.

d. Financial information:

- Firm's total annual construction volume for the past five (5) years.
- Name and contact information of the firm's bonding company.
- Letter from the surety indicating the firm's current bonding capacity and the surety's willingness to bond the Project.
- A.M. Best rating for the firm's surety, and its status to do business in North Carolina.

e. Has the firm, or joint venture partner, ever been involved in litigation or arbitration with an owner of a similar facility? If so, please describe each instance, giving specific detail regarding the reasons for the claim and amount in dispute. Explain how the claim was resolved.

f. Complete the form provided in Exhibit B of this RFQ and provide any additional supporting documentation the Respondent determines is warranted for the Owner to assess the Respondent's litigation history.

2. Relevant Experience and Capabilities

a. Provide confirmation that the firm and its team members are licensed to provide construction management services in North Carolina.

b. Demonstrate the firm's experience in constructing larger professional or governmental and/or public safety projects. Provide three (3) examples where the firm has provided construction management services for projects similar in size and complexity (i.e. 2,000 sq. foot plus buildings, public safety buildings, large governmental buildings, etc.). The selected projects should demonstrate the firm's capability, creativity and unique problem solving skills, budget and schedule compliance, and added value. The following information shall be provided for each project:

- Owner and location of the project
- Completion date or status of the project
- Brief project description highlighting its key elements
- Capacity and square footage of the project
- Key personnel for this project
- E-mail and telephone number for references (Design team/architects, Key subcontractors and the actual owner of the project)

- Initial project budget, final cost, and type of contract

3. Project Team

a. Identify the key personnel who will be assigned to the Project.

b. Identify the firm's single point of contact for the entire Project.

c. Provide an organization chart clearly defining all individuals proposed for the Project.

d. Provide resumes for each individual listed above, including the following:

- Name and title
- Years of experience
- Years with firm
- Office location
- Education, certifications, licenses, and/or special training
- Description of role and key responsibilities for the Project and level of involvement
- Listing and description of relevant project experience

e. Identify the level of commitment to the Project for each key personnel, including the project executive and lead project manager(s).

4. **Project Approach:** Provide a narrative describing the firm's approach to the Project. The following items shall be addressed specifically:

a. Discuss role as a team member on the Project that includes the County, owner's representative/program manager, architect, engineer, and other Project stakeholders.

b. Discuss approach to project controls, including scope, schedule, budget and cost control, and construction quality control with examples of past success.

c. Discuss proposed first-tier subcontractor pre-qualification and procurement procedures.

d. Discuss project tracking / reporting: Identify tools and strategies used to track project performance.

e. Request for Information (RFI), and shop drawings: Describe your firm's approach to handling these documents to insure accuracy and timeliness. Provide examples of applicable logs (preferably on a Project noted in the Experience category).

f. Schedule and Staffing Plan: Describe your firm's approach to maintenance of project schedules and resolving project schedule deficiencies.

g. Describe procurement plan to ensure completion of the Project on a timely basis.

h. Describe practices and processes in monitoring and managing construction activities and subcontractor performance so as to minimize requests for change orders and avoid or mitigate construction related disputes.

i. Indicate whether the firm would propose to self-perform any work on the Project and, if so, the nature of the work and the firm's capability to self-perform.

j. Describe how the firm will ensure competitive pricing and on-time, quality performance by its subcontractors.

k. Describe the firm's approach to creating a competitive procurement environment for the benefit of the Project.

l. Describe your firm's approach to identifying and mitigating potential constructability issues during the pre-construction phase

m. Explain your approach for resolving potential conflicts and changes in the work between your firm and 1) subcontractors, 2) Design Engineers, and 3) the Owner.

5. **Minority Participation:** Describe the program (plan) that your company has developed to encourage participation by Minority and other HUB firms to meet or exceed the goals set by North Carolina General Statute 143-128.2. Attach a copy of that plan to this proposal. Provide documentation of the Minority and other HUB participation that you have achieved over the past two years on both public and private construction projects. Outline specific efforts that your company takes to notify Minority and other HUB firms of opportunities for participation. Indicate the minority participation goal that you expect to achieve on this project. The CM@R will be required to submit a final plan for compliance with Section 143-128.2 for County approval prior to soliciting bids for the Project's first tier subcontractors.

Selection Criteria

Qualifications Statements will be evaluated by the Selection Committee based on the firms' ability to meet the requirements of this RFQ. The Selection Committee will include members(s) of the Board of Commissioners, County Manager's office, staff from the Infrastructure and Asset Management, Information Technology Services, EMS, and Construction Standards. Other staff members may participate in the evaluation process as well. The primary evaluation criteria include:

1. Experience providing preconstruction and construction management services for similar projects;
2. Approach to the Project;
3. Ability to meet the established schedule;
4. Qualifications and abilities of key individuals proposed for the Project;
5. Client, subcontractor, and design references; and
6. An office in North Carolina.

Submission Process and Timeline

Qualifications Statements shall be submitted electronically by 3:00 PM on July 10th, 2020. Responses must be prepared in conformance with the guidelines described in this RFQ. Responses received after the deadline will **not** be considered.

Electronic qualification statements shall be submitted electronically in PDF format to kdbilafer@cabarruscounty.us. The e-mail subject line must be as follows: "CM@R Qualifications Statement - Cabarrus County EMS Headquarters."

All responses are subject to public disclosure under the North Carolina Public Records Law. To the extent permissible by law, the County agrees to keep confidential any confidential proprietary information

included in a response, provided that: 1) the respondent identifies the confidential proprietary portions of the response; 2) the respondent identifies as confidential and proprietary only those portions of the submittal that actually are confidential and proprietary; and 3) the respondent states why protection is necessary. Respondents shall not designate their entire response as confidential and proprietary, nor shall they so designate information that is already public.

In submitting a Qualifications Statement, each firm agrees that the County may reveal any materials contained in such response to all the County staff and the County officials involved in the selection process and to any outside consultant or other third parties who serve on the Selection Committee or who are hired by the County to assist in the selection process. Furthermore, each firm agrees to indemnify and hold harmless the County and each of its officers, employees and agents from all costs, damages, and expenses incurred in connection with refusing to disclose any material that the firm has designated as a trade secret.

Conditions and Reservations

The County reserves the right to refuse and reject any or all responses to the RFQ, to advertise for new RFQ responses, or to accept any RFQ response deemed to be in the best interest of the County in its sole and exclusive discretion. The County reserves the right to waive technicalities and informalities. The County reserves the right to negotiate with one or more firms and is not obligated to enter into any contract with any respondent on any terms or conditions.

A response to this RFQ shall not be construed as a contract, nor indicate a commitment of any kind. The RFQ does not commit the County to pay for costs incurred in the submission of a response to this RFQ or for any cost incurred prior to the execution of a final contract. No recommendations or conclusions from this RFQ process concerning your firm shall constitute a right (property or otherwise) under the Constitution of the United States or under the Constitution, case law or statutory law of the State of North Carolina.

Neither binding contract, obligation to negotiate, nor any other obligation shall be created on the part of the County unless the County and your firm execute a contract.

An authorized representative of the firm is required to certify the accuracy of all information contained in your submittal by executing the certification form attached to this RFQ as Exhibit A.

EXHIBIT A

Certification Form
(Provide separate Certification for each Joint Venture or Partnership entity)

COMPANY NAME **SEAL**

I HEREBY CERTIFY THAT THE INFORMATION CONTAINED IN THIS RESPONSE TO THE REQUEST FOR PROPOSALS IS CORRECT AND TRUTHFUL TO THE BEST OF MY KNOWLEDGE AND BELIEF.

This the day of_____ , 2017.

By: _____

Title:_____

License number under which the project will be executed:

Name license number above is held in: STATE
OF_____

COUNTY OF _____ _____

_____a Notary Public in and for the County and State aforesaid, do hereby certify that personally came before me this day and acknowledged that he is of and by that authority duly given and as an act of the foregoing instrument was signed by As, attested by him/herself as Secretary, and sealed with the common seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and Notarial Seal this the _____day of _____, 2018.

My commission expires:

EXHIBIT B – LITIGATION HISTORY

If the Respondent replies yes to any of the questions below, please provide a full explanation with any required supporting relevant documentation that can be legally provided.

Has your company been convicted of any criminal conduct or been found in violation of any federal, state, or local statute, regulation, or court order concerning antitrust, public contracting, employment discrimination or prevailing wages within the last 10 years?

Yes No

Have any of the following actions occurred on, or in conjunction with, any project performed by your company, affiliate, or their officers, partners, or directors in the last five years?

a. Legal Action Initiated by Contractor against Owner

Yes No

b. Legal Action Initiated by Contractor against Subcontractor

Yes No

c. Legal Action Initiated by Owner?

Yes No

d. Legal Action Initiated by Subcontractor?

Yes No

e. Arbitrations

Yes No

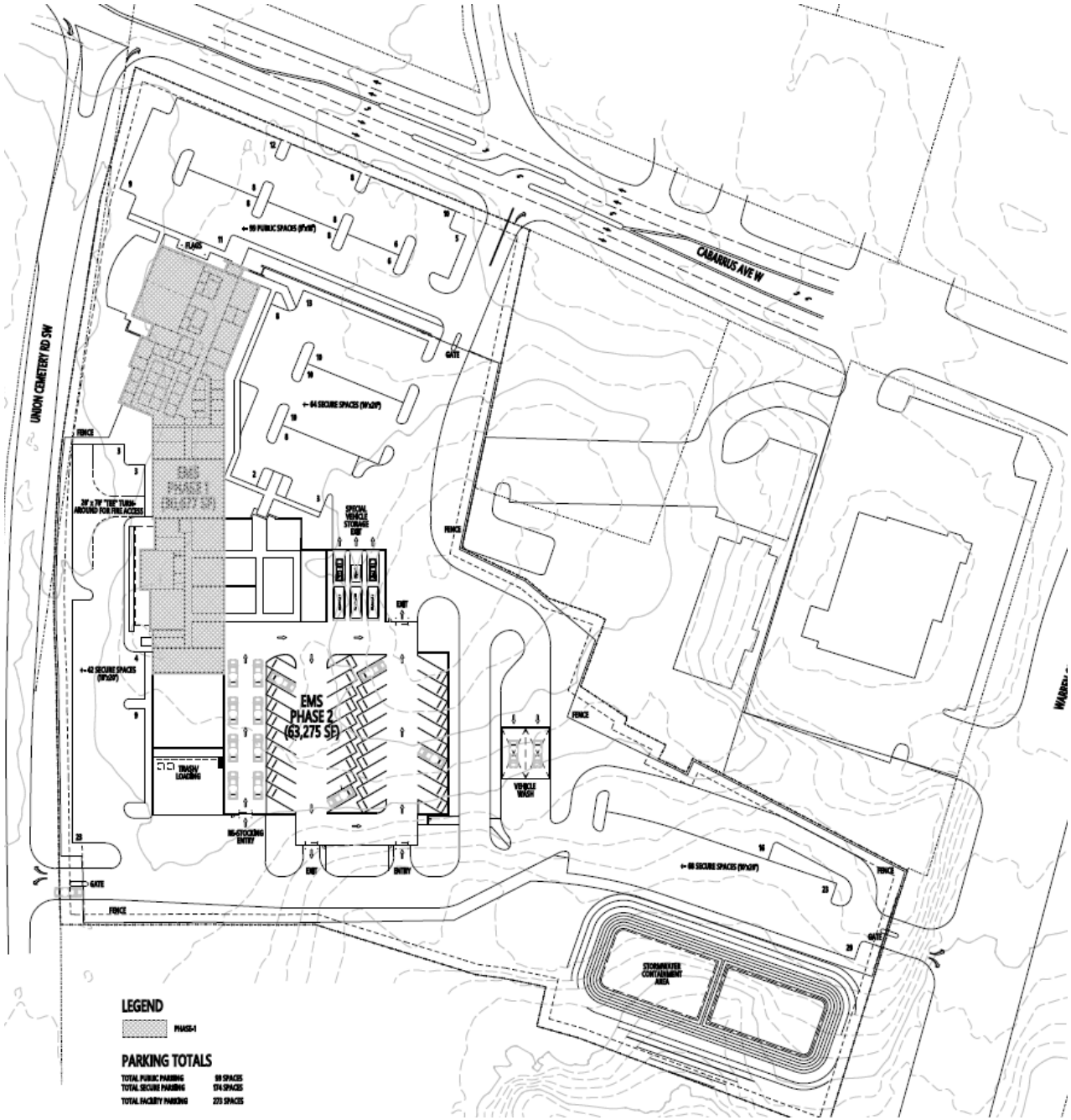
Has your present company, its officers, owners, or agents ever been convicted of charges relating to conflicts of interest, bribery, or bid-rigging?

Yes No

Has your present company, its officers, owners, or agents ever been barred from bidding public work in North Carolina?

Yes No

WARREN C COLEMAN BLVD S
CABARRUS AVE W
UNION CEMETERY RD SW


UNION CEMETERY RD SW
CABARRUS AVE W
EMS PHASE 1 (36,677 SF)
EMS PHASE 2 (63,275 SF)
FLAGS
FENCE
GATE
SPECIAL VEHICLE STORAGE
EXIT
ENTRY
TRASH/ LOADING
VEHICLE WASH
STORMWATER CONTAINMENT AREA
LEGEND
PHASE-1
PARKING TOTALS
TOTAL PUBLIC PARKING 99 SPACES
TOTAL SECURE PARKING 174 SPACES
TOTAL FACILITY PARKING 273 SPACES

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Human Services Center Lease Renewal

BRIEF SUMMARY:
The owner of the Human Services Center building, Kannapolis Land, Inc., has reached out to the Cabarrus County Area Manager of Operations to discuss the building lease renewal. The current renewal expires on May 31, 2022. The owner would like extend the lease term to May 31, 2027, accompanied with a CPI adjustment in 2022. There has not been a Consumer Price Index (CPI) adjustment since 2012. The owner has discussed with the county, large ticket improvement/repair items such as the patio surface and parking lot lights. The owner is not offering repair/replacement of the parking lot with this lease extension as has been discussed in the past.

REQUESTED ACTION:
Motion to approve the Lease Extension between Cabarrus County and Kannapolis Land, Inc. for the Human Services Center and authorize the County Manager to execute the Agreement on behalf of Cabarrus County, subject to review or revisions by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Area Manager of Operations

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- DRAFT Lease Extension

AGREEMENT FOR EXTENSION AND FOURTH AMENDMENT TO LEASE

THIS AGREEMENT is made and entered into as of the _____ day of June, 2020 by and between **KANNAPOLIS LAND, INC.** ("Landlord"), and **CABARRUS COUNTY** ("Tenant").

BACKGROUND

A. Landlord and Tenant are parties to that certain Lease Agreement dated December 1, 1996 for space at 1303 S. Cannon Blvd., Kannapolis, NC 28083 (the "Demised Premises"). The said Lease Agreement was amended and the term extended by First Amendment dated February 10, 2006, and by Agreement for Extension and Second Amendment to Lease dated March 14, 2011, and by Agreement for Extension and Third Amendment to Lease dated May __, 2015. The Lease Agreement as amended aforesaid is hereinafter referred to as the "Lease".

B. The third Extended Term of the Lease expires May 31, 2022. Tenant has notified Landlord that it desires to extend the Lease Term, and requests that the Landlord perform certain repair work.

NOW, THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Landlord and Tenant hereby agree as follows:

1. Extension. Landlord and Tenant hereby agree to extend the Lease Term for a period of five (5) years commencing on June 1, 2022 and expiring on May 31, 2027 (the "Fourth Extended Term").

2. Rent. The annual Basic Rent during the Fourth Extended Term shall be equal to $717,724.44 increased by the percentage increase in the Consumer Price Index during the commencement date and the termination date of the previous term (June 1, 2017 to May 31, 2022). The term "Consumer Price Index" as used in this paragraph shall mean the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items (1982-84=100), published by the Bureau of Labor Statistics of the United States Department of Labor. If the Bureau of Labor Statistics should discontinue the publication of the Index, or publish the same less frequently, or alter the same in some manner, then Landlord shall adopt a substitute Index or substitute procedure which reasonably reflects and monitors consumer prices.

3. Repair. Landlord shall perform the following repair work on the Demised Premises:

a) Patio – Landlord shall replace at its expense approximately 1100 square feet of concrete patio currently used by Tenant as an outdoor seating area situate on the north side of the building as more particularly shown highlighted in red on Exhibit 1; and

b) Parking Lot Lights – Landlord shall at Landlord's expense upgrade the fixture heads of the existing exterior parking lot pole lights with LED fixtures.

4. Lease Ratified. Except as hereby amended, the terms and conditions of the Lease are ratified and confirmed by the Landlord and Tenant and shall remain in full force and effect.

IN WITNESS WHEREOF the parties hereto have executed the Agreement for Extension and Fourth Amendment to Lease in duplicate as of the day and year below written.

LANDLORD:
KANNAPOLIS LAND, INC.

_____ By: _____
Witness Theresa C. Rowe

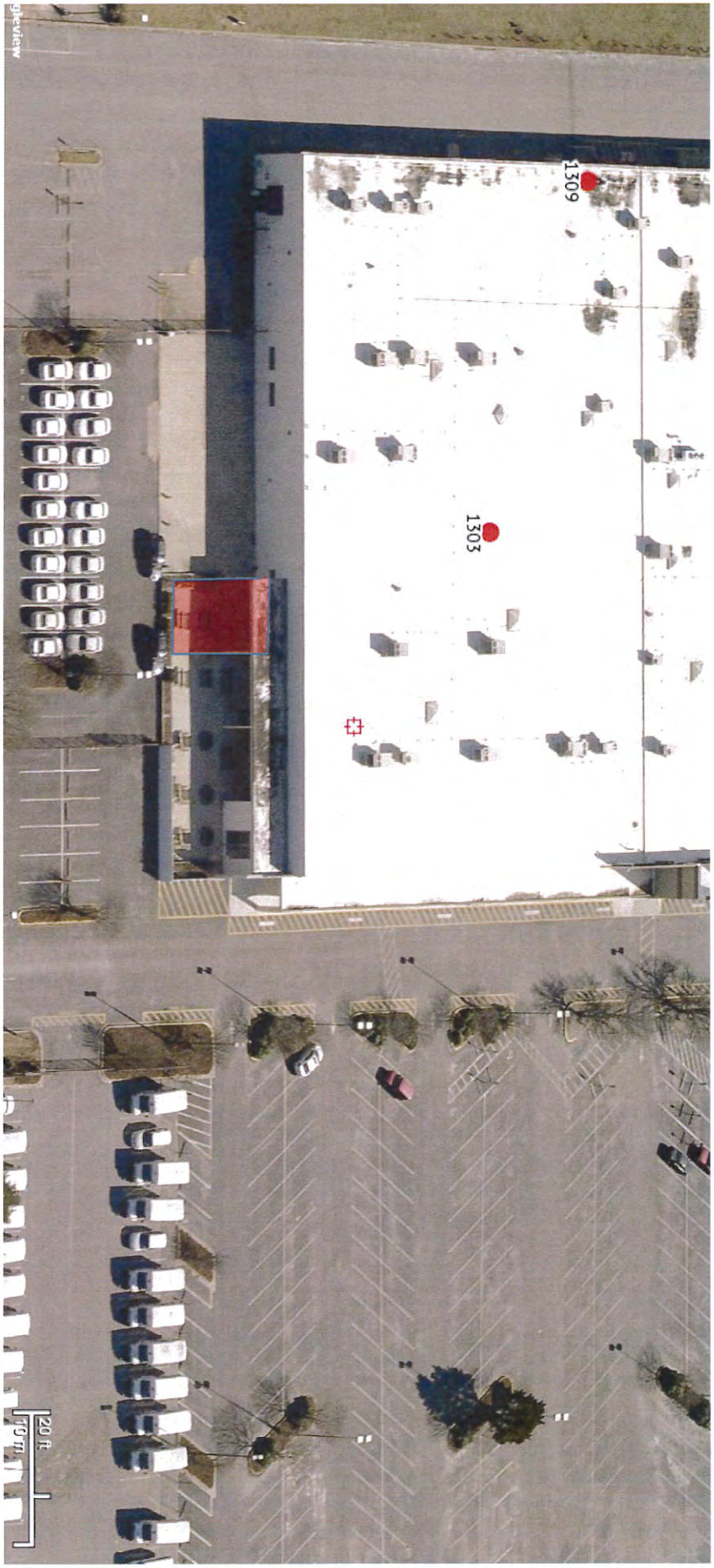
_____ Its: Vice President
Date

TENANT:
CABARRUS COUNTY

_____ By: _____
Witness

_____ Its: _____
Date Title

EXHIBIT 1



replace the floor coating in the red shaded area above

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
ITS - Storage Area Network Refresh Lease Agreement

BRIEF SUMMARY:
Cabarrus County's current Storage Area Network lease is expiring. The lease provides for a complete refresh of the current storage hardware. This data storage devices supports all county departments, Cabarrus County Schools and Kannapolis City Schools.

REQUESTED ACTION:
Motion to approve the Lease Agreement between Cabarrus County and leasing company for the Nimble and Qumulo storage devices and to authorize the County Manager to execute the Agreement of behalf of Cabarrus County, subject to review or revisions by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Todd Shanley, Information Technology Services, Chief Information Officer

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Winthrop Quote
- Quote Part 1
- Quote Part 2
- Quote Part 3

WINTHROP
BY TCF CAPITAL SOLUTIONS

Confidential Lease Proposal as of August 10, 2020

Lessee:	Cabarrus County
Lessor:	Winthrop Resources Corporation
Description of Assets:	HP Hardware and Software- $423,337.76
Initial Term:	$10,150 for 42 months
Lease Deposit:	One month's lease charge due when lease is signed by Lessee and returned to Lessor. If there is no event of default, this security deposit may be applied toward the total amounts due.
Anticipated Delivery:	It is anticipated that the equipment will be installed August - October 2020. During the installation period, interim rent will be charged on the equipment accepted by the Lessee. Once all of the Equipment is installed and accepted by the Lessee, the initial term of the lease will commence.
Equipment Location:	Cabarrus, NC
Lease Rate Protection:	The lease rate is fixed from the commencement date to the end of the term. It may be adjusted on the commencement date to reflect any upward change in the applicable three-year Treasury note during the installation period.
Accounting:	The Lessee and its accountants are solely responsible for determining the accounting and tax treatment, benefits, uses and classification of the lease agreement and lease schedules.
Documentation:	Lessor will provide all documentation.

This proposal expires on August 17, 2020.

The Lessee agrees to treat this lease proposal as confidential information and not to share it with third parties. This lease proposal is not intended to address all of the business and legal matters relating to this lease. The signed lease documentation will represent the final legal agreement of the parties. This is a proposal to lease the assets described above and not to loan money. The undersigned, by its authorized representative below, accepts the terms of this proposal, subject to an executed final legal agreement. The Monthly Lease Charge as set forth herein is subject to change based on changes in market conditions and assets leased by Lessee. Prior to Lessor purchasing or leasing equipment associated with this proposal, Lessor must review and be satisfied with Lessee's financial results. Lessor is entitled to review a complete set of Lessee's most current financial statements, including a statement of cash flows, balance sheet and income statement and any other financial, regulatory or other information that Lessor may require.

Name: CABARRUS COUNTY

By: _____ **Title:** _____ **Date:** _____

Pricing Proposal
Quotation #: 19066485
Created On: 6/25/2020
Valid Until: 8/28/2020

NC - COUNTY OF CABARRUS

Jason Reece
PO BOX 707
CONCORD, NC 28026
United States
Phone: 7049202104
Fax:
Email: jgreece@cabarruscounty.us

Inside Account Manager

Eric Sulitzer
290 Davidson Ave.
Somerset, NJ 08873
Phone: 800-715-3197
Fax: 732-868-6055
Email: Eric_Sulitzer@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	HPE APOLLO 4200 G10 336TB ARCH ND QUMULO Hewlett Packard Enterprise - Part#: R3W51A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	5	$19,803.03	$99,015.15
2	HPE 10/25GBE 2P SFP28 CX4121B ADPTR Hewlett Packard Enterprise - Part#: 817753-B21 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	5	$162.44	$812.20
3	FACTORY INTEGRATED Hewlett Packard Enterprise - Part#: 817753-B21 0D1 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	5	$0.00	$0.00
4	HPE 14TB SATA 7.2K LFF LP HE 512E DS HDD Hewlett Packard Enterprise - Part#: P09165-K21 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$565.26	$1,130.52
5	HPE 25GB SFP28 TO SFP28 3M DAC Hewlett Packard Enterprise - Part#: 844477-B21 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	10	$84.20	$842.00
6	QUMULO INSTALL AND ADV TRNG SVC PER DAY Hewlett Packard Enterprise - Part#: R0G89AAE Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	1	$1,999.29	$1,999.29
7	QF2 1TB TIER H3 3YR SUB/SUP E-LTU Hewlett Packard Enterprise - Part#: R0W33AAE Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	1680	$78.15	$131,292.00
8	HPE 3Y PROACTIVE CARE 24X7 SERVICE Hewlett Packard Enterprise - Part#: H1K92A3	1	$0.00	$0.00

	Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547			
9	HPE APOLLO 4200 GEN10 SUPPORT Hewlett Packard Enterprise - Part#: H1K92A3 XMZ Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	5	$1,727.48	$8,637.40
10	HPE INSTALLATION SERVICE HP, Inc. - Part#: HA113A1 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	1	$0.00	$0.00
11	HPE APOLLO 2000/4200 INSTALL SERVICE Hewlett Packard Enterprise - Part#: HA113A1 58Y Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	5	$216.67	$1,083.35

Subtotal	$244,811.91
Shipping	$821.63
*Tax	$17,194.35
Total	$262,827.89

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable

Please Note: Hewlett Packard Enterprise has a zero returns policy on custom build machines.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Pricing Proposal
Quotation #: 19185340
Created On: 7/23/2020
Valid Until: 8/28/2020

NC - COUNTY OF CABARRUS

Jason Reece
PO BOX 707
CONCORD, NC 28026
United States
Phone: 7049202104
Fax:
Email: jgreece@cabarruscounty.us

Inside Account Manager

Eric Sulitzer
290 Davidson Ave.
Somerset, NJ 08873
Phone: 800-715-3197
Fax: 732-868-6055
Email: Eric_Sulitzer@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	HPE SN2410M 25GBE 24SFP28 4QSFP28 SWCH Hewlett Packard Enterprise - Part#: Q6M27A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$6,229.69	$12,459.38
2	HPE BLC 10G SFP+ SR TRANSCEIVER Hewlett Packard Enterprise - Part#: 455883-B21 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$216.69	$866.76
3	HPE 3Y PROACTIVE CARE 24X7 SERVICE Hewlett Packard Enterprise - Part#: H1K92A3 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	1	$0.00	$0.00
4	HPE SN2410M STORAGE SWITCH SUPPORT HP, Inc. - Part#: H1K92A3 RCD Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$2,952.95	$5,905.90
5	HPE INSTALLATION AND STARTUP SERVICE Hewlett Packard Enterprise - Part#: HA114A1 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	1	$0.00	$0.00
6	HPE M-SERIES ETHERNET SWITCH STARTUP SVC Hewlett Packard Enterprise - Part#: HA114A1 5SE Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$2,322.64	$4,645.28
7	HPE X240 100G QSFP28 1M DAC CABLE Hewlett Packard Enterprise - Part#: JL271A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$204.72	$409.44

Subtotal	$24,286.76
Shipping	$170.76

*Tax	$1,712.03
Total	$26,169.55

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Please Note: HP, Inc. has a zero returns policy on custom build PCs. Ink and toner are also considered non-returnable

Please Note: Hewlett Packard Enterprise has a zero returns policy on custom build machines.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Pricing Proposal
Quotation #: 19249151
Created On: 8/7/2020
Valid Until: 8/31/2020

NC - County of Cabarrus

Jason Reece
PO BOX 707
CONCORD, NC 28026
United States
Phone: 7049202104
Fax:
Email: jgreece@cabarruscounty.us

Inside Account Manager

Eric Sulitzer
290 Davidson Ave.
Somerset, NJ 08873
Phone: 800-715-3197
Fax: 732-868-6055
Email: Eric_Sulitzer@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	HPE NS HF40 HYBRID CTO BASE ARRAY Hewlett Packard Enterprise - Part#: Q8H39A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$4,553.76	$9,107.52
2	HPE NS HF40/60 HYBRID 126TB FIO HDD BNDL Hewlett Packard Enterprise - Part#: Q8B56B Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$12,219.97	$24,439.94
3	HPE NS 2X10GBE 2P FIO ADPTR KIT Hewlett Packard Enterprise - Part#: Q8B88B Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$882.55	$3,530.20
4	HPE NS NOS DEFAULT FIO SOFTWARE Hewlett Packard Enterprise - Part#: Q8G27B Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$0.01	$0.02
5	HPE NS NEMA 5-15 TO C13 US FIO PWR CORD Hewlett Packard Enterprise - Part#: Q8J18A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$0.27	$1.08
6	HPE NS C13 TO C14 FIO POWER CORD Hewlett Packard Enterprise - Part#: Q8J27A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$0.27	$1.08
7	HPE NS HF40/60 17.28TB FIO CACHE BNDL Hewlett Packard Enterprise - Part#: R0P05A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$13,930.78	$27,861.56
8	HPE NS AF/HF ARRAY STANDARD TRK Hewlett Packard Enterprise - Part#: R3P91A	2	$0.14	$0.28

	Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547			
9	HPE NS HF40/60 ES3 126TB 9.6TB CTO SHELF Hewlett Packard Enterprise - Part#: Q8G47B Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$16,863.57	$33,727.14
10	HPE NS NEMA 5-15 TO C13 US FIO PWR CORD Hewlett Packard Enterprise - Part#: Q8J18A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$0.27	$1.08
11	HPE NS C13 TO C14 FIO POWER CORD Hewlett Packard Enterprise - Part#: Q8J27A Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$0.27	$1.08
12	HPE INSTALLATION AND STARTUP SERVICE Hewlett Packard Enterprise - Part#: HA114A1 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$0.00	$0.00
13	HPE NIMBLE ARRAY STARTUP SVC Hewlett Packard Enterprise - Part#: HA114A1 5MR Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$2,593.91	$5,187.82
14	HPE NS 3Y 4H PARTS EXCHANGE SUPPORT Hewlett Packard Enterprise - Part#: HT6Z0A3 Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$0.00	$0.00
15	HPE NS HF40/60 HYBR 126TB HDD BNDL SUPP Hewlett Packard Enterprise - Part#: HT6Z0A3 ZFT Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$5,400.56	$10,801.12
16	HPE NS HF40/60 17.28TB FIOCACHEBNDL SUPP Hewlett Packard Enterprise - Part#: HT6Z0A3 TDP Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$6,305.90	$12,611.80
17	HPE NS 2X10GBE 2P ADPTR SUPP Hewlett Packard Enterprise - Part#: HT6Z0A3 ZET Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	4	$679.16	$2,716.64
18	HPE NS HF40 HYBRID BASE ARRAY SUPP Hewlett Packard Enterprise - Part#: HT6Z0A3 ZFG Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$5,762.70	$11,525.40
19	HPE NS HF40/60 ES3 126TB SHELF SUPP Hewlett Packard Enterprise - Part#: HT6Z0A3 ZFU Contract Name: Charlotte Technology Products and Related Services Contract #: 2020000547	2	$5,562.47	$11,124.94
			Subtotal	$152,638.70

Shipping	$608.00
*Tax	$10,727.27
Total	$163,973.97

*Tax is estimated. Invoice will include the full and final tax due.

Additional Comments

Please Note: Hewlett Packard Enterprise has a zero returns policy on custom build machines.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Hardware items on this quote may be updated to reflect changes due to industry wide constraints and fluctuations.

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Library - Circulation Policy Changes

BRIEF SUMMARY:
To better serve the educational institutions of Cabarrus County, a policy change to make all students and educators eligible for free library cards is proposed. The non-resident fee has also not increased in at least 10 years; as a measure of fairness for Cabarrus County tax payers, it is proposed to increased this fee to $25 per year. This cost is more aligned with the fees charged by surrounding counties.

Proposed changes in the attached draft also include updates regarding the removal of overdue fines, which can be adjusted based on approval.

The Library Board of Trustees approved these changes at their July 16th meeting.

REQUESTED ACTION:
Motion to approve library policy changes.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Emery Ortiz, Library Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Circulation Policy Updates - Draft

CABARRUS COUNTY
Public Library System

CABARRUS COUNTY PUBLIC LIBRARY CIRCULATION POLICY

I. Library Cards: Eligibility & Registration

A Cabarrus County Public Library card must be presented at any library in the county to check out materials or use the Internet. A photo ID may be used if the patron's library card is not present.

Eligibility may be established with the following:

- a current photo ID, other official photo identification with pre-printed name and address

OR

- if the current address is not shown on any of the above, then checks imprinted with address, or an official (government, utility or billing company) piece of dated mail with resident's name can be used along with the Driver's License or photo identification

A. Patron Types

Library cards will be issued according to the following patron types:

1. Youth

Children and juveniles under 18 will be issued a Youth card. To establish eligibility to obtain a library card, the child's parent or legal guardian must furnish above proof of identification and address. The adult who takes responsibility for the child is responsible for all items checked out, fees, etc. The responsible party must have a library card before a card will be issued to the child.

Juveniles ages 16 and 17 may provide the required proof of identification and address to establish eligibility themselves without a responsible party; however, internet usage is restricted to ages 17 and up without written or verbal approval of a parent/legal guardian. The card holder will be responsible for all items checked out, fees, etc.

2. Adult

Persons age 18 and older will be issued an adult card with the required proof of identification and address.

If an adult is not able to provide correct proof of identification and address then a parent or legal guardian may provide that information and sign as the responsible party. Those accounts will be linked together.

B. Residency

1. Cabarrus County Residents

a. All county residents age 5 or older are eligible for free library cards. A NC driver's license or NC ID with current address is required. Out-of-county residents who own

property and pay taxes in Cabarrus County will also need to present a business license or tax statement that shows the address of their Cabarrus County property.

b. Residents of Cabarrus or Rowan County who have a driver's license (NC or out of state) that do not have the correct address must also present other documentation verifying address (lease, bill, check book, etc.).

2. Non-Residents

a. **Free Registration**. Residents of Rowan County, employees of Cabarrus County, and students and educators at educational institutions within Cabarrus County are eligible for a free library card. A valid NC driver's license or photo ID with current address is required. Proof of employment or a student ID will be required as applicable.

b. **Annual Fee**. Individuals not represented above are eligible for a library card for an annual fee of $25.00. A driver's license or photo ID with a current address is required.

3. Limited Checkout

a. Cabarrus County residents living in shelters, group homes, or other eligible circumstances may be issued free Library Cards upon approval of a supervisory staff member, and will be limited to three items checked out at a time, in addition to Internet access for eligible applicants (ages 17 and up). Proof of residency at a shelter or group home will be required.

C. Other Card Types

1. Internet Only Card

An Internet Only card will be issued to individuals 18 years and older who do not have proof of current address. They must have a picture ID. Internet Only cards cannot be used to checkout library materials.

2. **Student**

Established partnerships with various schools within Cabarrus County may grant access to digital library resources with student ID numbers, or an alternate ID. These cards may not be used to check out physical materials, but may be used to access the internet at a library facility, with parental approval.

D. Card Renewal

All cards are updated for information on an annual basis. Patrons are responsible for updating name changes, address changes, etc. as they occur; proof of address will be required to renew a card if mail to the existing address has been undeliverable. A youth card may be updated by the responsible party without the child being present.

All linked cards will be updated at the same time except for non-resident fee cards.

E. Replacement Cards

The charge for replacing a damaged, lost or stolen card is $2.00. Cardholders are responsible for all materials charged to their cards up to the time when they report their card missing. When requesting a replacement card the card holder must provide proof of identification and address as stated in section *I. Library Cards: Eligibility & Registration.*

F. Right to Refuse Card Applications

The Library reserves the right to refuse to issue library cards if other members of the household have been denied borrowing privileges.

II. Loan Periods and Limits

The following loan periods and limits have been established to provide library users with an adequate amount of time to both use library materials and return them so that they are available in a reasonable amount of time for other users.

A. Loan Periods

Most circulating items are checked out for 28 days with the following exceptions:

- DVDs – 14 days
- Launchpad Tablet—14 days
- New Adult Books – 14 days
- Magazines—14 days

B. Limits

A maximum of 50 items may be checked out to a card at any time, with the exception of card holders in the Limited Checkout category, which are limited to 3 items at a time. The following limits apply to all card holders:

- DVDs – limit of 6 (those with a Youth Card may only checkout DVDs geared toward children and families with a rating of G or equivalent).
- Launchpad Tablet—limit of 1 (limited to checkout on an adult card in good standing, only).
- Audiobooks/Playaways – limit of 6.
- Music CDs – limit of 6.
- Magazines—limit of 6.

C. Renewals

Most items can be renewed twice. Items with existing holds may not be renewed.

Items may be renewed online (with library card number and PIN), in person at any library location, or by phone.

D. Non-Circulating Items

For preservation and access purposes, certain items may not be checked out:

- Newspaper titles
- Reference books

E. Return of Items

Items may be returned to any Library in the Cabarrus County system, regardless of where items were checked out. They may either be brought into the Library during business hours or placed in the outside drops 24 hours a day, with the exception of Launchpad Tablets, which should be returned in-person to a circulation desk. ~~Launchpads returned in the book drops will incur a $2 fee, or charged for any damage, whichever is greater. (Note: outside drops at the Harrisburg Library are only available during park hours). Fines for overdue items should NOT be put in the drops.~~

Patrons are responsible for materials until they are checked in.

Patrons who return items in the outside drops before entering the Library may be required to wait until the drop is emptied to checkout if they have reached the limit for certain material types.

III. Fines and Fees Patron Responsibilities

~~A. Overdue Materials~~

~~Overdue fines are assessed for items returned more than one business day past their due date. Fines are assessed only on days the libraries are open. Fine rates are as follows:~~

- ~~All materials — $0.20 per day the library is open~~

~~B. Maximum Fines~~

~~In order to encourage return of long-overdue materials, there is a maximum per-item fine of $5.00 on all items.~~

~~C. Verbal Reminders~~

~~Patrons will be verbally reminded about any outstanding items or fees on their account each visit.~~

A. Responsibility *(moved up, for continuity)*

Library users are responsible for all materials checked out on their card or on the cards of children for whom they have assumed responsibility. If library users allow others to check-out materials on their card, those materials are still the responsibility of the card owner. Lost cards should be reported immediately; library users are responsible for all materials checked out on their card up to the time that they report the card as lost.

D. Overdue notices

Courtesy reminders are sent via email (to those with a valid email address) four days before an item is due. Overdue notices are delivered by email or automated telephone 7, 14, and 30 days after an item is due. Overdue notices are sent as a courtesy~~ and failure to receive a notice will not be considered grounds for waiving a fine~~. Patron accounts will be blocked if items are not returned within 14 days of the due date. After 60 days, any overdue items will be declared lost and the patron will be charged for each item.

E. The Safekeeping of Materials

Patrons are responsible for the safekeeping of materials checked out on their library card.

1. **Lost Materials**
   Patrons who lose materials will be charged the list price of the book at the time it was purchased. Items are considered lost after 60 days.

2. **Damaged Materials**
   When materials are damaged, there will be a charge for the repair of the item or the cost of replacement~~, plus a processing fee if the item cannot be repaired~~. If a patron is required to pay for a replacement, they may keep the damaged item.

   These costs will be determined by the library staff depending on necessary repairs. The "Costs Associated with Repairable Damage" chart will be referenced for costs associated with damaged materials, and may be found below.

3. **Replacement Copies.**
   The library will accept replacement copies of lost/damaged items that meet the following criteria:
   - The replacement item is new and unopened (in the case of media replacements)
   - The replacement item is identical in format to the item lost/damaged, including format (hard or soft cover), ISBN number, edition, etc.

   Library staff reserves the right to refuse any replacement item that does not meet the standards above. A processing fee of $5.00 per item will be charged to the patron's account upon acceptance of replacement items. Any replacement charges for a lost/damaged item will be waived upon the acceptance of a suitable replacement item.

   To ensure a replacement copy is acceptable, patrons are strongly encouraged to consult a library staff member before submitting an item for consideration.

4. **Launchpad Tablets**
   Launchpad Tablets are a special circulating item that require extra care on behalf of the patron. Each unit is checked out as a kit that includes the tablet, carrying case, AC adapter, and USB cable. Patrons are responsible for the safe return of each item included in the kit. Tablets must be charged upon return. Library is not responsible for any information retained on device upon return (accessibility to personal information is limited; Launchpad tablets do not connect to the internet or require personal information for use but may retain information regarding game play and/or lesson progress).

Costs Associated with Repairable Damage

MISCELLANEOUS	Barcode	2.00
BOOKS	Book Jacket	2.00
	Plastic Cover for Book Jacket	1.00

	Damaged/Torn/Stained		1.00-5.00
AUDIOVISUAL	AV Covers (All)		1.00
	AV Covers plus barcode		3.00
	Launchpad Tablet		120.00
	Launchpad Bumper/Protective Cover		9.00
	Launchpad AC Adaptor		10.00
	Launchpad USB Cord		5.00
	Launchpad Carrying Case		10.00
	Case	**Plus Cover**	**Plus Cover & Barcode**
Music CD Cases			
Single	1.50	2.50	4.50
Double	2.00	3.00	5.00
Audiobook Cases			
1-4 discs	4.00	5.00	7.00
5-10 discs	6.00	7.00	9.00
11-18 discs	7.00	8.00	10.00
19+ discs	8.00	9.00	11.00
DVD cases			
1-2 discs	2.00	3.00	5.00
3-4 discs	3.00	4.00	6.00
REPLACEMENT COST FOR LOST/DAMAGED CDs **Audiobook discs may be replaced at a cost of $10.00 per disc for up to two discs. If more than two discs in a set are damaged, replacement of the entire collection will be charged, based on list price of the collection.**			

F. Natural Disaster or Unforeseen Circumstance

If materials are damaged or lost due to a natural disaster or some unforeseen event (fire, flood, storm, theft, death, etc.), a written request for amnesty may be approved by a library manager with proof of disaster or death.

G. Forms of Payment

The Library will accept the following forms of payment

- Cash or money orders.
- Personal check made out to the "Cabarrus County" for the exact amount of the fines.
- Credit cards.
- Online payments through the library's online catalog

H. Refunds

Patrons returning lost items are eligible for a refund if the item is returned within six months of its due date, and is in shelf-ready condition. The refund will equal the price they paid for the item ~~minus the $5 processing fee; any accumulated overdue fines will be deducted from the refund.~~ Refunds will be issued by the County Finance department.

IV. Special Services

A. Holds

Any circulating item may be placed on hold at the request of a patron. When it is available, the patron will be notified and be given seven calendar days to pick up the item. Holds are limited to ten per card at any one time (Note: Limited Checkout cards are limited to 1 hold at any one time).

Items may be placed on hold the following ways:

- online – with library card number and PIN
- in person at the circulation desk
- by phone

Holds may be placed on cards with a blocked status, but the account must be cleared before items may be checked out.

B. Inter-Library Loan (ILL)

Cabarrus County Public Library borrows materials for its patrons from other libraries in North Carolina, the Southeast or wherever materials are available.

- Inter-Library loan service is available to Cabarrus County Public Library patrons with a library card in good standing.
- Most libraries will not loan recently published (last 12 months), high demand or rare items.
- Patrons are responsible for paying for the postage required to send the item back to the lending institution, which will be charged at a flat rate of $3.00 per item for standard materials. Special materials, such as microfilm or historical resources, may require an additional cost.
- Materials that are in the Cabarrus County Public Library collection will not be borrowed from other libraries unless the material is deemed lost.
- Interlibrary loan requests are generally filled in 10-14 days, but occasionally can take longer.
- The due date is set by the lending library.
- Requests for interlibrary loan renewals must be made one week before it is due. Requests for renewal must be made directly to the Inter-Library Loan department. Renewals are granted by the lending institution and can not be made automatically.
- There is a charge of $1.00 per day for each item overdue.

C. Personal Identification Number (PIN)

A PIN will be assigned to patrons upon request. The PIN will allow the patron to access their account online to renew items, place holds and view other account information. The PIN may be up to 8 alpha or numeric characters. Patrons may request a PIN in the following ways:

- in person at the circulation desk – with library card
- by phone – with library card number

V. Denial of Borrowing Privileges

- To ensure that no one library user accrues an excessively high fine and that loss of materials stays minimal, library users will have their borrowing privileges denied when they have one item that is overdue by 14 days ~~or when their fines exceed $5.00. Borrowing privileges may be denied if linked accounts have items overdue by 60 days or when their fines exceed $5.00. If attempts to contact a patron fail, their account may be blocked. When this is the case, the library user must present current acceptable identification before being permitted to check out any more materials.~~
- The Library reserves the right to prohibit the use of a library card if any card linked to that card has an excessive balance and/or overdue items (more than 14 days old) checked out on the library card.

VI. Confidentiality of User Records

The Library shall not disclose any Library record that identifies a person having requested or obtained specific materials, information, or services, or as otherwise having used the Library, except as provided under these circumstances:

- When required by the Library for Library operation
- With written consent of the user; and/or
- Pursuant to a subpoena, court order, or where otherwise required by law. All subpoenas, court orders, etc. should be directed to the Library Director.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Library - Proposal to End Overdue Fines

BRIEF SUMMARY:
As library systems across the country have made a move to end the practice of collecting overdue fines for materials in recent years, data has emerged to show positive results. While overdue fines statistically do not serve as an effective measure of accountability or incentive to return materials, removing overdue fines has been shown to increase library usage, promote equitable library usage across demographics, and have the same or better rate of return of library materials.

The Library Board of Trustees voted in favor of this measure at their July 16th meeting.

REQUESTED ACTION:
Motion to approve the removal of overdue fines from library policies and procedures, including any outstanding overdue fines.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Emery Ortiz, Library Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Fine Free Initiative

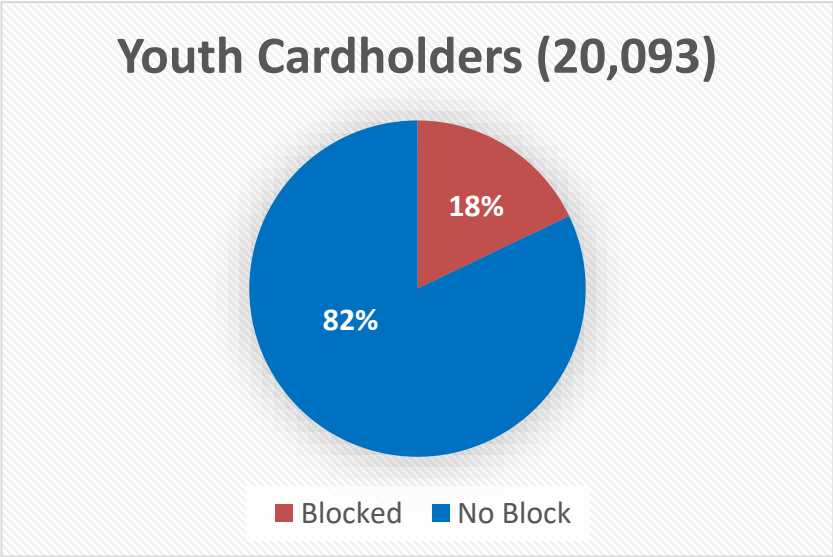
Feeling Fine (Free): Removing Barriers to Access

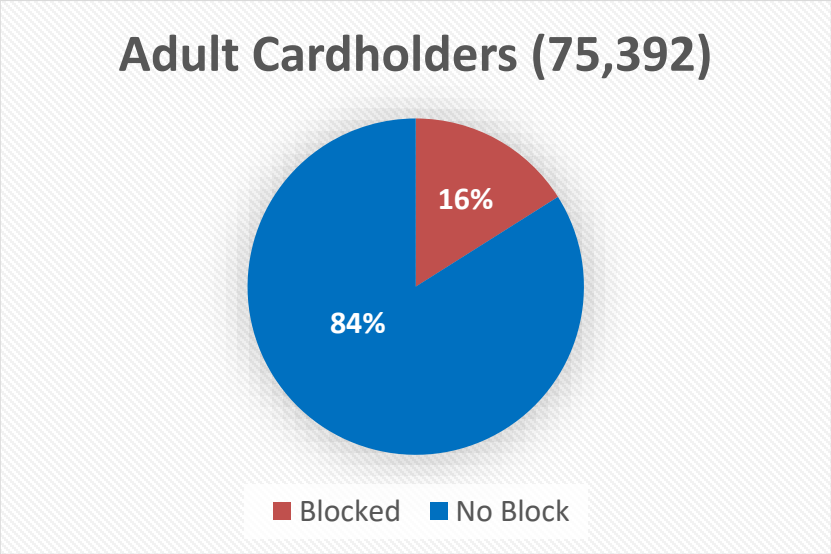
CABARRUS COUNTY
America Thrives Here

Emery Ortiz, Library Director

Why do public libraries charge overdue fines?

- Traditionally, as a measure of accountability
- Source of revenue
  - Overdue fines were approximately 1 to 1.5% of library budget over the past 4 years ($45,000 in FY20; 1.2%)





Local Impact

- Kannapolis Library has the highest percentage of card holders that are blocked (owe more than $5 in fines and fees).
- Mt. Pleasant Library has the highest percentage of card holders that are delinquent (owe money, but less than $5).
- These branches have statistically been seeing weak increases in circulation, if any, and have even seen declines in some areas.

	CON	HAR	KAN	MID	MTP	Total
BLOCKED	6,940	2,985	5,037	51	745	15,758
DELINQUENT	6,367	3,770	3,330	84	895	14,446

Reality of Overdue Fines

- Shown to *discourage* the return of materials, and decreases library usage
- Perpetuates negative feelings towards libraries, and creates negative patron interactions
- Finance is writing off a significant portion of these bills, annually
- Disproportionately affects users with lower incomes, single parent homes, disabilities, etc.

Outstanding Bills by Fiscal Year	
	Outstanding Bill Amount
FY15	$96,371.23
FY16	$48,397.16
FY17	$159,827.07
FY18	$106,398.75
FY19	$119,900.44

"Having library fines stand in the way of people searching for jobs and social services just seemed counterintuitive to us." – Andrea Telli, Chicago Library Commissioner

What Fine-Free Looks Like

- **Increased Circulation**
  - During a study by the New York Public Library, children in a fine free program borrowed materials at a 37% higher rate than those not in the program, and teens in the program borrowed at a rate of 35% higher (2011)

- **Increase in Library Usage**
  - Salt Lake City Public Library: This library reported an increase in checkouts of 10% as well as a 3.5% increase in new cardholders (2018)

- **Increase in Book Returns/Decrease in Losses**
  - Especially ones long-overdue (240% increase in Chicago Public Library system, 2019)
  - Robeson County, NC saw fewer lost items across collections: 7% fewer lost items in both adult and children's collections; 40% fewer lost items in teen collections (2020)
  - Dayton Metro Library: Six months after eliminating overdue fines, this library found that not only were fewer materials becoming overdue, but more materials were being returned than in the previous year (2018)

Urban Libraries Council

<u>Fine Free Libraries in NC</u>:

Chapel Hill Public Library, Wake County Public Library, Carteret County Public Library, Robeson County Public Library, Gibsonville Public Library, Mooresville Public Library, Wilson County Public Library, Farmville Public Library, Gaston County Public Library, Northwestern Regional Library System (Alleghany, Stokes, Surry, and Yadkin counties)…and counting.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Award of Service Weapon

BRIEF SUMMARY:
Deputy Lennie Rivera will retire from the Cabarrus County Sheriff's Office on September 1, 2020. Pursuant to N.C.G.S. 20-187.2, it is requested that Deputy Rivera's service weapon (Sig Sauer P320 .40 cal serial # 58C352261), be designated surplus property, and awarded to Deputy Rivera for a price of $1 upon his retirement.

REQUESTED ACTION:
Motion to declare a service weapon (Sig Sauer P320 .40 cal serial # 58C352261) as surplus property and award to Deputy Rivera for the price of $1.00 upon retirement.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Reciept

RECEIPT

353982

DATE 7/1/20

RECEIVED FROM Chief James Bailey

ADDRESS For - Lennie Rivera

DOLLARS $ 1.00

FOR Gun Sig Sauer P320
Serial # 58C352261

ACCOUNT			HOW PAID		
BEGINNING BALANCE			CASH	1	00
AMOUNT PAID			CHECK		
BALANCE DUE			MONEY ORDER		

BY Anita Tucker

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Declare K-9 "Storm" Surplus Property

BRIEF SUMMARY:
K-9 "Storm" was born September 29, 2011 and has been on patrol serving the citizens of Cabarrus County since November 2012. He is a multi-purpose K-9 used for narcotics detection, tracking, and article searches. K-9 "Storm" has served the citizens well for nearly 8 years and has now reached a point in his life where his health and advancing age necessitates his retirement.

REQUESTED ACTION:
Motion to declare K-9 "Storm" surplus property and authorize disposition in accordance with the County's policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Receipt

RECEIPT 353983

DATE 7/1/20

RECEIVED FROM James Bailey

ADDRESS For Lennie Rivera

DOLLARS $ 100

FOR K9 - Storm

ACCOUNT			HOW PAID		
BEGINNING BALANCE			CASH	100	
AMOUNT PAID			CHECK		
BALANCE DUE			MONEY ORDER		

BY Anita Tucker

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Integrated In-Car Video

BRIEF SUMMARY:
On April 20, 2020, the Board approved the Sheriff's Office application for a Department of Justice Body-worn Camera (BWC) grant. The FY2021 budget adopted by the board in June included the funds needed to implement a BWC program for 120 deputies. The annual cost for the BWC program and tasers is $276,033 in FY21 and $204,369 from FY22-FY25. Implementation is expected later this year.

Currently, the Sheriff's Office uses Panasonic for in-car video. Shifting in-car video to Axon would provide an integrated system to increase efficiency. It would provide for greater transparency and improve data collection of video evidence by linking all video collection to a single platform. The annual cost for Axon in-car video would be $235,633 from FY22-FY25. If approved, funds would be appropriated during the FY22 budget process as Axon has agreed to spread the FY21 payment across the next four fiscal years.

REQUESTED ACTION:
Motion to authorize the County Manager to execute the Agreement on behalf of Cabarrus County, with Axon Enterprises for in-car video services to the Cabarrus County Sheriff's Department, subject to review or revisions by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Van Shaw, Sheriff
James Bailey, Chief Deputy
Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Tax Administration - Refund and Release Reports – July 2020

BRIEF SUMMARY:
The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.
Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:
Motion to approve the July 2020 Refund and Release Reports as submitted**,** including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Release Refund Summary
- Release Refund Detail
- NCVTS Refund Report

Summary of Releases and Refunds for the Month Of July 2020

RELEASES FOR THE MONTH OF: JULY 2020 **$1,043.53**

BREAKDOWN OF RELEASES:

COUNTY	$730.47
CITY OF CONCORD	$11.62
CITY OF KANNAPOLIS	$145.52
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$0.00
TOWN OF HARRISBURG	$104.19
TOWN OF MIDLAND	$0.00
TOWN OF MT. PLEASANT	$0.00
ALLEN F/D	$0.00
COLD WATER F/D	$0.00
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$0.00
GEORGEVILLE F/D	$0.00
GOLD HILL F/D	$0.00
HARRISBURG F/D	$0.00
JACKSON PARK F/D	$0.00
MIDLAND F/D	$0.00
MT MITCHELL F/D	$0.00
MT PLEASANT F/D	$51.73
NORTHEAST F/D	$0.00
ODELL F/D	$0.00
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$0.00
KANNAPOLIS RURAL F/D	$0.00
CONCORD RURAL F/D	$0.00

REFUNDS FOR THE MONTH OF: JULY 2020 **$705.38**

BREAKDOWN OF REFUNDS:

COUNTY	$158.10
CITY OF CONCORD	$105.40
CITY OF KANNAPOLIS	$0.00
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$0.00
TOWN OF HARRISBURG	$0.00
TOWN OF MIDLAND	$0.00
TOWN OF MT. PLEASANT	$0.00
ALLEN F/D	$0.00
COLD WATER F/D	$0.00
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$280.71
GEORGEVILLE F/D	$0.00
GOLD HILL F/D	$0.00
HARRISBURG F/D	$0.00
JACKSON PARK F/D	$0.00
MIDLAND F/D	$161.17
MT. MITCHELL F/D	$0.00
MT. PLEASANT F/D	$0.00
NORTHEAST F/D	$0.00
ODELL F/D	$0.00
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$0.00
KANNAPOLIS RURAL F/D	$0.00
CONCORD RURAL F/D	$0.00

JULY 2020 RELEASE REPORT

Name	Bill#	Reason	District	Amount
BPH PROPERTY MANAGEMENT LLC	2019-20904	RELEASE DEMO FEE-WRONG SITUS-SHOULD BE IN CONCORD CITY-WILL REPOST CORRECTLY	CI03DEMOFEE	200.00
BRISCOE RYAN DAVID	2020-504685	TAX JURISDICTION 105-381	CI02ADVLTAX	11.62
BRISCOE RYAN DAVID	2020-504685	TAX JURISDICTION 105-381	C ADVLTAX	17.91
ELAM JACQUELINE FLOWERS	2020-504445	tax jurisdiction 105-381	CI04ADVLTAX	105.10
ELAM JACQUELINE FLOWERS	2020-504445	tax jurisdiction 105-381	C ADVLTAX	123.46
EUDY ALAN LEE	2019-38469	PER CHUCK BROCK, CITY OF CONCORD, RELEASE CLEANUP/DEMO FEE	CI02DEMOFEE	75.00
HUNTLEY FRANKLIN WAYNE	2019-500244	GR Expired- Owner	C GARNFEE	60.00
KELLY JOSHUA A	2020-59234	PROPERTY SOLD 105381	C ADVLTAX	140.75
KELLY JOSHUA A	2020-59234	PROPERTY SOLD 105381	C PEN FEE	14.08
KELLY JOSHUA A	2019-58779	PROPERTY SOLD 105381	C PEN FEE	15.42
KELLY JOSHUA A	2019-58779	PROPERTY SOLD 105381	FR16PEN FEE	2.46
KELLY JOSHUA A	2020-59234	PROPERTY SOLD 105381	FR16PEN FEE	2.24
KELLY JOSHUA A	2019-58779	PROPERTY SOLD 105381	C ADVLTAX	154.18
KELLY JOSHUA A	2019-58779	PROPERTY SOLD 105381	FR16ADVLTAX	24.59
KELLY JOSHUA A	2020-59234	PROPERTY SOLD 105381	FR16ADVLTAX	22.44
K-FABIAN INC	2013-56315		C GARNFEE	60.00
KRM CONSULTING INC	2011-57829		C GARNFEE	60.00
LEAIRD THOMAS EARL	2013-410241		CI02ADVLINT	5.56
LEAIRD THOMAS EARL	2011-410401		CI02ADVLINT	8.35
LEAIRD THOMAS EARL	2012-410453		CI02ADVLINT	7.46
LEAIRD THOMAS EARL	2010-410371		CI02ADVLINT	10.35
LEE DANIEL POON-LEUNG	2020-500042	TAX JURISDICTION 105-381	CI01ADVLTAX	104.19
LEE DANIEL POON-LEUNG	2020-500042	TAX JURISDICTION 105-381	C ADVLTAX	217.19
NEAL GLENN WHICKER JR	2018-74448	GR fee in error	C GARNFEE	60.00
OJEDA JORGE MADRID	2010-23550	Release GR Fee for Insolvent WriteOff	C GARNFEE	60.00
OLDS JAMES WILLIAM	2020-504311	TAX JURISTDICTION 105-381	C ADVLTAX	47.48
OLDS JAMES WILLIAM	2020-504311	TAX JURISTDICTION 105-381	CI04ADVLTAX	40.42
SELF OSCAR T	2019-90152	RELEASE DEMO FEE PER CITY OF KANNAPOLIS	CI04DEMOFEE	272.00

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
A C CONTROLS COMPANY INC	A C CONTROLS COMPANY INC		8600 WESTMORELAND DR NW		CONCORD, NC 28027	Proration	0038855102	ZXS8327	PENDING	194065989	Refund Generated due to proration on Bill #0038855102-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($24.60)	$0.00	($24.60)
														CI02ADVL	Tax	($15.96)	$0.00	($15.96)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$40.56
AC CONTROLS COMPANY INC	AC CONTROLS COMPANY INC		8600 WESTMORELAND DR NW		CONCORD, NC 28027	Proration	0039317066	YPY2761	PENDING	194065974	Refund Generated due to proration on Bill #0039317066-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($41.31)	$0.00	($41.31)
														CI02ADVL	Tax	($26.80)	$0.00	($26.80)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$68.11
AC CONTROLS COMPANY INC	AC CONTROLS COMPANY INC		8600 WESTMORELAND DR NW		CONCORD, NC 28027	Proration	0029846998	DS7485	PENDING	194065983	Refund Generated due to proration on Bill #0029846998-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($74.21)	$0.00	($74.21)
														CI02ADVL	Tax	($48.13)	$0.00	($48.13)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$122.34
AGEE, ANNA YOUNG	AGEE, ANNA YOUNG	AGEE, TERRY MILLER	6217 MCKIBBIN CIR		SUMMERFIELD, NC 27358	Adjustment >= $100	0054459835	ADM4732	PENDING	194245959	Refund Generated due to adjustment on Bill #0054459835-2019-2019-0000-00	Assessed In Err	07/27/2020	C ADVL	Tax	($210.68)	$0.00	($210.68)
														CI02ADVL	Tax	($136.66)	$0.00	($136.66)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$377.34
ATKINSON, JEFFREY KEITH	ATKINSON, JEFFREY KEITH		844 OAK MANOR DR SW		CONCORD, NC 28025	Proration	0051570214	EHT4527	PENDING	192723762	Refund Generated due to proration on Bill #0051570214-2019-2019-0000-00	Vehicle Totalled	07/09/2020	C ADVL	Tax	($57.03)	$0.00	($57.03)
														CI02ADVL	Tax	($36.99)	$0.00	($36.99)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$94.02
BAILEY, JOHN ROBERT	BAILEY, JOHN ROBERT		695 BURRAGE RD NE		CONCORD, NC 28025	Proration	0052554824	PML6600	PENDING	194065938	Refund Generated due to proration on Bill #0052554824-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($5.92)	$0.00	($5.92)
														CI02ADVL	Tax	($3.84)	$0.00	($3.84)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$39.76
BALDWIN, AMANDA CHRISTINA	BALDWIN, AMANDA CHRISTINA		574 MARTHAS VIEW DR NW		HUNTERSVILLE, NC 28078	Proration	0047693645	FEL8653	PENDING	192831231	Refund Generated due to proration on Bill #0047693645-2018-2018-0000-00	Vehicle Sold	07/10/2020	C ADVL	Tax	($1.89)	($0.09)	($1.98)
														CI02ADVL	Tax	($1.26)	($0.07)	($1.33)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$3.31
BALDWIN, GREGORY CHASE	BALDWIN, GREGORY CHASE	BALDWIN, AMANDA CHRISTINA	574 MARTHAS VIEW DR NW		HUNTERSVILLE, NC 28078	Proration	0050500061	CDW3019	PENDING	192832128	Refund Generated due to proration on Bill #0050500061-2019-2019-0000-00	Vehicle Sold	07/10/2020	C ADVL	Tax	($105.24)	$0.00	($105.24)
														CI02ADVL	Tax	($68.26)	$0.00	($68.26)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$173.50
BALLARD, ADELE LYNN	BALLARD, ADELE LYNN		3214 FARM LAKE DR		CONCORD, NC 28027	Proration	0014344419	VRA4384	PENDING	192723804	Refund Generated due to proration on Bill #0014344419-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($20.60)	$0.00	($20.60)
														CI02ADVL	Tax	($13.36)	$0.00	($13.36)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$33.96
BESWICK, PAUL FREDRICK	BESWICK, PAUL FREDRICK		322 ELATIA CIR		CONCORD, NC 28025	Proration	0052953430	HHX6988	PENDING	129252484	Refund Generated due to proration on Bill #0052953430-2019-	Reg . Out of state	07/22/2020	C ADVL	Tax	($304.97)	$0.00	($304.97)
														FR04ADVL	Tax	($30.91)	$0.00	($30.91)
																	Refund	$335.88
BLOW, DANIEL PATRICK	BLOW, DANIEL PATRICK		8730 OLDENBURG DR		MOUNT PLEASANT, NC 28124	Adjustment < $100	0047205182	FER6977	PENDING	128783636	Refund Generated due to adjustment on Bill #0047205182-2019-	Mileage	07/14/2020	C ADVL	Tax	($7.71)	$0.00	($7.71)
														CI03ADVL	Tax	($5.27)	$0.00	($5.27)
																	Refund	$12.98
BONIFANT, BRUCE MALCOLM	BONIFANT, BRUCE MALCOLM		5848 MISTY FOREST PL NW		CONCORD, NC 28027	Proration	0014323204	VTZ8877	PENDING	194065101	Refund Generated due to proration on Bill #0014323204-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($20.35)	$0.00	($20.35)
														CI02ADVL	Tax	($13.20)	$0.00	($13.20)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$33.55
BORGIA, JOHN FRANCIS	BORGIA, JOHN FRANCIS		2504 PROVINCE DR NW		CONCORD, NC 28027	Proration	0034904224	EFZ7193	PENDING	193878627	Refund Generated due to proration on Bill #0034904224-2019-2019-0000-00	Vehicle Sold	07/22/2020	C ADVL	Tax	($87.15)	$0.00	($87.15)
														CI02ADVL	Tax	($56.53)	$0.00	($56.53)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$143.68
BORSODY, MICHAEL ALOIS	BORSODY, MICHAEL ALOIS		101 CRESTWOOD CT		KANNAPOLIS, NC 28083	Proration	0052969026	CM21810	PENDING	192386118	Refund Generated due to proration on Bill #0052969026-2019-2019-0000-00	Vehicle Sold	07/06/2020	C ADVL	Tax	($23.20)	$0.00	($23.20)
														CI04ADVL	Tax	($19.75)	$0.00	($19.75)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$42.95
CARPINELLI, MICHAEL LOUIS	CARPINELLI, MICHAEL LOUIS		6052 VILLAGE DR		CONCORD, NC 28027	Adjustment >= $100	0054479756	68683	PENDING	192832020	Refund Generated due to adjustment on Bill #0054479756-2019-2019-0000-00	Adjustment	07/10/2020	C ADVL	Tax	($158.29)	$0.00	($158.29)
														CI02ADVL	Tax	($102.67)	$0.00	($102.67)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$260.96
CASAVANT, MICHAEL ANDREW	CASAVANT, MICHAEL ANDREW		4670 ARTDALE RD SW		CONCORD, NC 28027	Adjustment < $100	0046763847	FMX9280	PENDING	192222072	Refund Generated due to adjustment on Bill #0046763847-2019-2019-0000-00	Adjustment	07/02/2020	C ADVL	Tax	($52.24)	$0.00	($52.24)
														CI02ADVL	Tax	($33.89)	$0.00	($33.89)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$86.13
CASAVANT, MICHAEL ANDREW	CASAVANT, MICHAEL ANDREW		4670 ARTDALE RD SW		CONCORD, NC 28027	Adjustment < $100	0018032102	5K6997	PENDING	192222069	Refund Generated due to adjustment on Bill #0018032102-2019-	Adjustment	07/02/2020	C ADVL	Tax	($33.57)	$0.00	($33.57)
														CI02ADVL	Tax	($21.78)	$0.00	($21.78)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
											2019-0000-00						Refund	$55.35
CHAFFIN, JOHN HARVIE III	CHAFFIN, JOHN HARVIE III		227 CANVASBACK CT SE		CONCORD, NC 28025	Proration	0008610631	JACINB0X	PENDING	193175466	Refund Generated due to proration on Bill #0008610631-2018-2018-0000-00	Vehicle Sold	07/14/2020	C ADVL	Tax	($12.45)	$0.00	($12.45)
														CI02ADVL	Tax	($8.30)	$0.00	($8.30)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$20.75
CHANDLER, NELSON LEE	CHANDLER, NELSON LEE		2387 ASHBOURNE PL SE		CONCORD, NC 28025	Proration	0043416397	VZN2901	PENDING	192096510	Refund Generated due to proration on Bill #0043416397-2018-2018-0000-00	Vehicle Sold	07/01/2020	C ADVL	Tax	($2.91)	$0.00	($2.91)
														CI02ADVL	Tax	($1.94)	$0.00	($1.94)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$4.85
CHARLIE BROWN TRUCKING	CHARLIE BROWN TRUCKING		11499 MOUNT OLIVE RD		GOLD HILL, NC 28071	Adjustment < $100	0054257700	CL97158	PENDING	128554466	Refund Generated due to adjustment on Bill #0054257700-2019-	Over Assessment	07/10/2020	C ADVL	Tax	($77.03)	$0.00	($77.03)
														FR15ADVL	Tax	($13.22)	$0.00	($13.22)
																	Refund	$90.25
CHILLEMI, MICHAEL ANTHONY	CHILLEMI, MICHAEL ANTHONY		212 OLD CENTERGROVE RD		KANNAPOLIS, NC 28083	Proration	0055279996	FDP7670	PENDING	193973412	Refund Generated due to proration on Bill #0055279996-2020-2020-0000-00	Vehicle Sold	07/23/2020	C ADVL	Tax	($124.91)	$0.00	($124.91)
														CI04ADVL	Tax	($106.34)	$0.00	($106.34)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$261.25
CHUNN, JAMES SCOTT	CHUNN, JAMES SCOTT		1120 AMIGO DR		CONCORD, NC 28025	Proration	0024118701	RAY3097	PENDING	128705198	Refund Generated due to proration on Bill #0024118701-2019-	Vehicle Sold	07/13/2020	C ADVL	Tax	($43.84)	$0.00	($43.84)
														FR03ADVL	Tax	($3.55)	$0.00	($3.55)
																	Refund	$47.39
COOLMAN, JAMES LOUIS	COOLMAN, JAMES LOUIS		4829 DURNEIGH DR		KANNAPOLIS, NC 28081	Proration	0052857416	ZZY5949	PENDING	193878612	Refund Generated due to proration on Bill #0052857416-2019-2019-0000-00	Vehicle Sold	07/22/2020	C ADVL	Tax	($47.16)	$0.00	($47.16)
														CI04ADVL	Tax	($40.15)	$0.00	($40.15)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$87.31
CRUZ, JAMIE JOSE	CRUZ, JAMIE JOSE		1480 CHANDLER AVE NW		CONCORD, NC 28027	Proration	0039637839	PLA5097	PENDING	192831960	Refund Generated due to proration on Bill #0039637839-2019-2019-0000-00	Vehicle Sold	07/10/2020	C ADVL	Tax	($44.94)	$0.00	($44.94)
														CI02ADVL	Tax	($29.15)	$0.00	($29.15)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$74.09
CUMMISKEY, SEAN PATRICK	CUMMISKEY, SEAN PATRICK		620 HARRISON ST	APT 3S	OAK PARK, IL 60304	Proration	0041577981	6K8282	PENDING	194245539	Refund Generated due to proration on Bill #0041577981-2019-2019-0000-00	Vehicle Sold	07/27/2020	C ADVL	Tax	($94.04)	$0.00	($94.04)
														CI04ADVL	Tax	($80.07)	$0.00	($80.07)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$174.11
DAY, TANYA LASHELL	DAY, TANYA LASHELL		906 KLONDALE AVE		KANNAPOLIS, NC 28081	Proration	0054324430	HJW1645	PENDING	194382795	Refund Generated due to proration on Bill #0054324430-2019-2019-0000-00	Vehicle Sold	07/28/2020	C ADVL	Tax	($32.86)	$0.00	($32.86)
														CI04ADVL	Tax	($27.97)	$0.00	($27.97)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$90.83
DEBOSE, DIEDRE DENISE	DEBOSE, DIEDRE DENISE		133 W 4TH ST		DUNKIRK, NY 14048	Proration	0051436572	TBP3174	PENDING	193175442	Refund Generated due to proration on Bill #0051436572-2019-2019-0000-00	Vehicle Sold	07/14/2020	C ADVL	Tax	($25.00)	$0.00	($25.00)
														CI02ADVL	Tax	($16.21)	$0.00	($16.21)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$41.21
EDMONSON, BRANDON KYLE	EDMONSON, BRANDON KYLE		5139 NAVION PL		CONCORD, NC 28025	Proration	0050731190	HDK9742	PENDING	128997254	Refund Generated due to proration on Bill #0050731190-2019-	Vehicle Sold	07/17/2020	C ADVL	Tax	($4.83)	$0.00	($4.83)
														FR16ADVL	Tax	($0.77)	$0.00	($0.77)
																	Refund	$5.60
EICH, DANIEL JAMES	EICH, DANIEL JAMES	EICH, PRISCILLA KEYES	5186 BUTTERNUT DR		CHARLOTTE, NC 28215	Adjustment < $100	0055119303	TCE2997	PENDING	256820856	Refund Generated due to adjustment on Bill #0055119303-2020-2020-0000	Situs error	07/08/2020	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($145.59)	$0.00	($145.59)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														CI01ADVL	Tax	$107.68	$0.00	$107.68
																	Refund	$67.91
FALLENI, WALTER ROBERT III	FALLENI, WALTER ROBERT III		268 SWITCH GRASS LOOP		LITTLE RIVER, SC 29566	Proration	0050167630	HDH9382	PENDING	192831726	Refund Generated due to proration on Bill #0050167630-2019-2019-0000-00	Reg . Out of state	07/10/2020	C ADVL	Tax	($57.10)	$0.00	($57.10)
														CI02ADVL	Tax	($37.04)	$0.00	($37.04)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$94.14
FARTHING, DAMON WADE	FARTHING, DAMON WADE		4604 SNOW DR		HARRISBURG, NC 28075	Proration	0034738899	EHD2575	PENDING	128064350	Refund Generated due to proration on Bill #0034738899-2019-	Vehicle Sold	07/01/2020	C ADVL	Tax	($54.28)	$0.00	($54.28)
														FR07ADVL	Tax	($11.00)	$0.00	($11.00)
																	Refund	$65.28
FERGUSON, PATRICK RYAN	FERGUSON, PATRICK RYAN	FERGUSON, KRISTINA LYNN	509 SKYBROOK DR		HUNTERSVILLE, NC 28078		0046312150	EHT8716	PENDING	129175102	Refund Generated due to proration on Bill #0046312150-2019-	Vehicle Sold	07/21/2020	C ADVL	Tax	($206.13)	$0.00	($206.13)
						Proration								FR11ADVL	Tax	($18.94)	$0.00	($18.94)
																	Refund	$225.07
FERGUSON, PATRICK RYAN	FERGUSON, PATRICK RYAN		509 SKYBROOK DR		HUNTERSVILLE, NC 28078	Proration	0052364892	HFY5270	PENDING	129175116	Refund Generated due to proration on Bill #0052364892-2019-	Vehicle Totalled	07/21/2020	C ADVL	Tax	($285.18)	$0.00	($285.18)
														FR11ADVL	Tax	($26.20)	$0.00	($26.20)
																	Refund	$311.38
FIGUEROA-PAGAN, TABITHA	FIGUEROA-PAGAN, TABITHA	PAGAN, SAMUEL	312 ROYAL WINDSOR DR		MIDLAND, NC 28107	Proration	0045320767	EJM9027	PENDING	128337878	Refund Generated due to proration on Bill #0045320767-2019-	Vehicle Sold	07/07/2020	C ADVL	Tax	($77.26)	$0.00	($77.26)
														CI06ADVL	Tax	($22.96)	$0.00	($22.96)
																	Refund	$100.22
FLOWE, JAMES	FLOWE, JAMES		11879 PIONEER MILL		MIDLAND, NC 28107	Proration	0052780411	HHM3220	PENDING	128930646	Refund Generated due to proration on Bill	Vehicle Sold	07/16/2020	C ADVL	Tax	($123.43)	$0.00	($123.43)
														FR14ADVL	Tax	($11.67)	$0.00	($11.67)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CHADWICK	CHADWICK		RD								#0052780411-2019-						Refund	$135.10
FRAZIER, DEBORAH ANN	FRAZIER, DEBORAH ANN		11114 HAT CREEK LANE		DAVIDSON, NC 28036	Proration	0034425045	DLP5537	PENDING	194652963	Refund Generated due to proration on Bill #0034425045-2019-2019-0000-00	Vehicle Sold	07/30/2020	C ADVL	Tax	($27.41)	$0.00	($27.41)
														CI04ADVL	Tax	($23.34)	$0.00	($23.34)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$50.75
FREEZE, JOHN WAYNE JR	FREEZE, JOHN WAYNE JR	FREEZE, SHARON OVERCASH	5813 STRATFORD CT		HARRISBURG, NC 28075	Proration	0014336675	SSN1301	PENDING	129252514	Refund Generated due to proration on Bill #0014336675-2019-	Vehicle Sold	07/22/2020	C ADVL	Tax	($37.90)	$0.00	($37.90)
														CI01ADVL	Tax	($18.19)	$0.00	($18.19)
																	Refund	$56.09
FURR, DENNIS SCOTT	FURR, DENNIS SCOTT		5314 BARRIER RD		CONCORD, NC 28025	Adjustment < $100	0055412016	HKN8350	PENDING	129497300	Refund Generated due to adjustment on Bill #0055412016-2020-	Mileage	07/27/2020	C ADVL	Tax	($22.24)	$0.00	($22.24)
														FR08ADVL	Tax	($2.65)	$0.00	($2.65)
																	Refund	$24.89
GADIPUDI, KOTESWARA RAO	GADIPUDI, KOTESWARA RAO		228 HYDRANGEA CIR NW	APT 228	CONCORD, NC 28027	Proration	0049956550	HDK7841	PENDING	192723933	Refund Generated due to proration on Bill #0049956550-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($12.28)	$0.00	($12.28)
														CI02ADVL	Tax	($7.97)	$0.00	($7.97)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$20.25
GALLAGHER, MELISSA ANN	GALLAGHER, MELISSA ANN	GALLAGHER, KEVIN RAY	1617 MOSS CREEK DR		HARRISBURG, NC 28075	Proration	0042008519	XYW7678	PENDING	129497498	Refund Generated due to proration on Bill #0042008519-2019-	Vehicle Sold	07/27/2020	C ADVL	Tax	($30.44)	$0.00	($30.44)
														CI01ADVL	Tax	($14.60)	$0.00	($14.60)
																	Refund	$45.04
GANN, GREGORY JAY	GANN, GREGORY JAY		515 VILLA ST		KANNAPOLIS, NC 28083	Proration	0046485161	FKY6729	PENDING	192614607	Refund Generated due to proration on Bill #0046485161-2019-2019-0000-00	Vehicle Sold	07/08/2020	C ADVL	Tax	($58.26)	($2.91)	($61.17)
														CI04ADVL	Tax	($49.60)	($2.48)	($52.08)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$113.25
GARCIA CORDOVA, RUBI GEMA	GARCIA CORDOVA, RUBI GEMA		500 MAJESTIC CT SE		CONCORD, NC 28025	Proration	0049690759	FCD5123	PENDING	193647234	Refund Generated due to proration on Bill #0049690759-2019-2019-0000-00	Vehicle Sold	07/20/2020	C ADVL	Tax	($11.73)	$0.00	($11.73)
														CI02ADVL	Tax	($7.61)	$0.00	($7.61)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$19.34
GEORGE, LINDA BENNETT	GEORGE, LINDA BENNETT		1095 CHAPEL CREEK RD SW		CONCORD, NC 28025	Proration	0000842393	RRN9995	PENDING	193973373	Refund Generated due to proration on Bill #0000842393-2019-2019-0000-00	Vehicle Sold	07/23/2020	C ADVL	Tax	($5.33)	$0.00	($5.33)
														CI02ADVL	Tax	($3.46)	$0.00	($3.46)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$8.79
HAMILTON, JAMES STAFFORD	HAMILTON, JAMES STAFFORD		203 SAINT JOSEPH ST		KANNAPOLIS, NC 28083	Proration	0033349729	DBS3358	PENDING	194801937	Refund Generated due to proration on Bill #0033349729-2019-2019-0000-00	Vehicle Sold	07/31/2020	C ADVL	Tax	($15.58)	$0.00	($15.58)
														CI04ADVL	Tax	($13.26)	$0.00	($13.26)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$28.84
HANNAH, ANNIE MARIE	HANNAH, ANNIE MARIE		2776 ODELL SCHOOL RD		CONCORD, NC 28027	Proration	0045413628	PKV9683	PENDING	129252170	Refund Generated due to proration on Bill #0045413628-2019-	Vehicle Sold	07/22/2020	C ADVL	Tax	($12.14)	$0.00	($12.14)
														FR11ADVL	Tax	($1.12)	$0.00	($1.12)
																	Refund	$13.26
HARRIS, DONALD WAYNE	HARRIS, DONALD WAYNE	HARRIS, ARLENE JEAN	345 UNION ST S		CONCORD, NC 28025	Proration	0014332415	XXC3408	PENDING	192723861	Refund Generated due to proration on Bill #0014332415-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($18.11)	$0.00	($18.11)
														CI02ADVL	Tax	($11.75)	$0.00	($11.75)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$29.86
HENEGAR, STACEY NOEL	HENEGAR, STACEY NOEL		13660 TOCCOA DR		MIDLAND, NC 28107	Proration	0050291183	RAC4576	PENDING	129868112	Refund Generated due to proration on Bill #0050291183-2019-	Vehicle Sold	07/31/2020	C ADVL	Tax	($47.83)	$0.00	($47.83)
														FR05ADVL	Tax	($6.46)	$0.00	($6.46)
																	Refund	$54.29
HOUSTON, KEVIN YON	HOUSTON, KEVIN YON		PO BOX 695		HARRISBURG, NC 28075	Proration	0014352992	BML6644	PENDING	128554564	Refund Generated due to proration on Bill #0014352992-2019-	Vehicle Sold	07/10/2020	C ADVL	Tax	($33.73)	$0.00	($33.73)
														CI01ADVL	Tax	($16.18)	$0.00	($16.18)
																	Refund	$49.91
JARRELL, JIMMY MICHAEL	JARRELL, JIMMY MICHAEL		1165 UNION ST S		CONCORD, NC 28025	Proration	0050063513	EY1351	PENDING	193762206	Refund Generated due to proration on Bill #0050063513-2019-2019-0000-00	Vehicle Sold	07/21/2020	C ADVL	Tax	($243.01)	$0.00	($243.01)
														CI02ADVL	Tax	($157.63)	$0.00	($157.63)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$400.64
JAVITZ, STANLEY JOSEPH JR	JAVITZ, STANLEY JOSEPH JR		7366 WATERWHEEL ST SW		CONCORD, NC 28025	Proration	0037123875	ELD4932	PENDING	194517495	Refund Generated due to proration on Bill #0037123875-2019-2019-0000-00	Vehicle Totalled	07/29/2020	C ADVL	Tax	($41.37)	$0.00	($41.37)
														CI02ADVL	Tax	($26.84)	$0.00	($26.84)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$68.21
KILLOUGH, EDWARD LEE	KILLOUGH, EDWARD LEE		3851 BENT CREEK DR SW		CONCORD, NC 28027	Proration	0014347667	1N7492	PENDING	192096357	Refund Generated due to proration on Bill #0014347667-2019-2019-0000-00	Vehicle Sold	07/01/2020	C ADVL	Tax	($9.87)	$0.00	($9.87)
														CI02ADVL	Tax	($6.40)	$0.00	($6.40)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$16.27
KISER, DAVID CLAYTON	KISER, DAVID CLAYTON		231 PALMETTO GREEN DR		LONGS, SC 29568	Proration	0000859965	4T9555	PENDING	194246208	Refund Generated due to proration on Bill #0000859965-2019-2019-0000-00	Reg . Out of state	07/27/2020	C ADVL	Tax	($11.70)	$0.00	($11.70)
														CI04ADVL	Tax	($9.96)	$0.00	($9.96)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$21.66
KISER, DAVID CLAYTON	KISER, DAVID CLAYTON		231 PALMETTO		LONGS, SC 29568	Proration	0044196412	HX1207	PENDING	194246112	Refund Generated due to proration on Bill	Reg . Out of state	07/27/2020	C ADVL	Tax	($113.27)	$0.00	($113.27)
														CI04ADVL	Tax	($96.43)	$0.00	($96.43)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
			GREEN DR								#0044196412-2019-2019-0000-00			CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$209.70
KISER, DAVID CLAYTON	KISER, DAVID CLAYTON	KISER, CARISSA HAMILTON	231 PALMETTO GREEN DR		LONGS, SC 29568	Proration	0040478379	ABM9116	PENDING	194246094	Refund Generated due to proration on Bill #0040478379-2019-2019-0000-00	Vehicle Sold	07/27/2020	C ADVL	Tax	($78.53)	$0.00	($78.53)
														CI04ADVL	Tax	($66.86)	$0.00	($66.86)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$145.39
LEMIRE, JOSHUA LEE	LEMIRE, JOSHUA LEE		1801 SOSSOMAN SPRINGS RD		MIDLAND, NC 28107	Proration	0044595633	FR6116	PENDING	128482660	Refund Generated due to proration on Bill #0044595633-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($81.11)	$0.00	($81.11)
														FR14ADVL	Tax	($7.67)	$0.00	($7.67)
																	Refund	$88.78
LOWE, KASEY MARIE	LOWE, KASEY MARIE		2132 MALLARD WOODS PL		CHARLOTTE, NC 28262	Proration	0054726717	DHA8016	PENDING	129252564	Refund Generated due to proration on Bill #0054726717-2019-	Vehicle Sold	07/22/2020	C ADVL	Tax	($53.11)	$0.00	($53.11)
														FR03ADVL	Tax	($4.31)	$0.00	($4.31)
																	Refund	$57.42
MADDOX, NIKEETA NECHE	MADDOX, NIKEETA NECHE		4909 CEDARBROOK LANE SW		CONCORD, NC 28027	Proration	0047198949	FHF9703	PENDING	193761981	Refund Generated due to proration on Bill #0047198949-2018-2018-0000-00	Vehicle Sold	07/21/2020	C ADVL	Tax	($9.53)	$0.00	($9.53)
														CI02ADVL	Tax	($6.35)	$0.00	($6.35)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$15.88
MARINOLA, LAWRENCE GERARD	MARINOLA, LAWRENCE GERARD		4652 DOVEFIELD LN		KANNAPOLIS, NC 28081	Adjustment < $100	0047659650	FHF6811	PENDING	194652936	Refund Generated due to adjustment on Bill #0047659650-2019-2019-0000-00	Mileage	07/30/2020	C ADVL	Tax	($37.40)	$0.00	($37.40)
														CI04ADVL	Tax	($31.84)	$0.00	($31.84)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$69.24
MARSOCCI, CLAUDE	MARSOCCI, CLAUDE		4327 FALLS LAKE DR SW		CONCORD, NC 28025	Proration	0044593067	PBR1774	PENDING	194065977	Refund Generated due to proration on Bill #0044593067-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($76.20)	$0.00	($76.20)
														CI02ADVL	Tax	($49.42)	$0.00	($49.42)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$125.62
MARTIN, KIMBERLY JOHNSON	MARTIN, KIMBERLY JOHNSON		169 POPLAR WOODS DR		CONCORD, NC 28027	Proration	0049694865	DBA3419	PENDING	128704796	Refund Generated due to proration on Bill #0049694865-2019-	Vehicle Sold	07/13/2020	C ADVL	Tax	($106.00)	$0.00	($106.00)
														FR11ADVL	Tax	($9.74)	$0.00	($9.74)
																	Refund	$115.74
MARTIN, MARK ANTHONY	MARTIN, MARK ANTHONY		169 POPLAR WOODS DR		CONCORD, NC 28027	Proration	0036925581	AFX6761	PENDING	128410218	Refund Generated due to proration on Bill #0036925581-2018-	Vehicle Sold	07/08/2020	C ADVL	Tax	($45.66)	$0.00	($45.66)
														FR11ADVL	Tax	($4.31)	$0.00	($4.31)
																	Refund	$49.97
MCCASKEY, DESHANE ARNAZ	MCCASKEY, DESHANE ARNAZ	GARRETT, YOLANDA FAY	1329 POTTER RIDGE RD		CONCORD, NC 28025	Proration	0043507009	FAE2356	PENDING	194653080	Refund Generated due to proration on Bill #0043507009-2019-2019-0000-00	Vehicle Totalled	07/30/2020	C ADVL	Tax	($37.99)	$0.00	($37.99)
														CI02ADVL	Tax	($24.64)	$0.00	($24.64)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$62.63
MCDONNELL, TERI CRISP	MCDONNELL, TERI CRISP		330 TALA DR SW	APT 330	CONCORD, NC 28027	Proration	0048096526	HBS6345	PENDING	193878597	Refund Generated due to proration on Bill #0048096526-2018-2018-0000-00	Vehicle Sold	07/22/2020	C ADVL	Tax	($8.89)	$0.00	($8.89)
														CI02ADVL	Tax	($5.93)	$0.00	($5.93)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$14.82
MILLER, SEDRICK DARNEL	MILLER, SEDRICK DARNEL		4047 HOULDSWORTH DR		CHARLOTTE, NC 28213	Proration	0051549958	EFT4253	PENDING	128783588	Refund Generated due to proration on Bill #0051549958-2019-	Vehicle Sold	07/14/2020	C ADVL	Tax	($46.37)	($2.32)	($48.69)
														FR07ADVL	Tax	($9.40)	($0.47)	($9.87)
																	Refund	$58.56
MILLER, STEPHANIE CHERISE	MILLER, STEPHANIE CHERISE	MILLER, SEDRICK DARNEL	4047 HOULDSWORTH DR		CHARLOTTE, NC 28213	Proration	0051554188	DMM5299	PENDING	128783586	Refund Generated due to proration on Bill #0051554188-2019-	Vehicle Sold	07/14/2020	C ADVL	Tax	($48.73)	$0.00	($48.73)
														FR07ADVL	Tax	($9.88)	$0.00	($9.88)
																	Refund	$58.61
MOLINA, GABRIEL MARCHI	MOLINA, GABRIEL MARCHI		3004 POTOMAC ROAD		INDIAN TRAIL, NC 28079	Proration	0046152919	YTD4209	PENDING	193175028	Refund Generated due to proration on Bill #0046152919-2018-2018-0000-00	Vehicle Totalled	07/14/2020	C ADVL	Tax	($10.69)	$0.00	($10.69)
														CI04ADVL	Tax	($9.35)	$0.00	($9.35)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$20.04
MONTES, JULIO CHONA	MONTES, JULIO CHONA		541 COURTLAND CT		KANNAPOLIS, NC 28081	Proration	0045370835	TPH1384	PENDING	192723753	Refund Generated due to proration on Bill #0045370835-2019-2019-0000-00	Vehicle Totalled	07/09/2020	C ADVL	Tax	($75.48)	$0.00	($75.48)
														CI04ADVL	Tax	($64.26)	$0.00	($64.26)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$139.74
MURRAY, GALEN PATRICK	MURRAY, GALEN PATRICK		3978 TALLOWTREE LN		CONCORD, NC 28025	Proration	0041843853	ELW6961	PENDING	192724239	Refund Generated due to proration on Bill #0041843853-2018-2018-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($2.54)	$0.00	($2.54)
														CI02ADVL	Tax	($1.70)	$0.00	($1.70)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$4.24
NESBITT, WANDA THOMAS	NESBITT, WANDA THOMAS		305 S EAST AVE		KANNAPOLIS, NC 28083	Proration	0035861549	EJA7441	PENDING	194652498	Refund Generated due to proration on Bill #0035861549-2019-2019-0000-00	Vehicle Sold	07/30/2020	C ADVL	Tax	($54.27)	$0.00	($54.27)
														CI04ADVL	Tax	($46.20)	$0.00	($46.20)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$100.47
PALMER, VIRGINIA LEE	PALMER, VIRGINIA LEE		451 FIR TREE CT		CONCORD, NC 28027	Proration	0050590624	TAK5596	PENDING	192614643	Refund Generated due to proration on Bill #0050590624-2019-2019-0000-00	Vehicle Sold	07/08/2020	C ADVL	Tax	($119.54)	$0.00	($119.54)
														CI02ADVL	Tax	($77.54)	$0.00	($77.54)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$197.08
PETERSON,	PETERSON,	PETERSON,	9422 LEYTON		HARRISBURG,	Proration	0049166197	ZZY4805	PENDING	128338048	Refund Generated due	Vehicle Sold	07/07/2020	C ADVL	Tax	($48.69)	$0.00	($48.69)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
JACLYN LEA	JACLYN LEA	SCOTT MATTHEW	DR		NC 28075						to proration on Bill #0049166197-2019-			CI01ADVL	Tax	($23.35)	$0.00	($23.35)
																	Refund	$72.04
POE, ERIKA ROBERTS	POE, ERIKA ROBERTS		4768 MYERS LN		HARRISBURG, NC 28075	Proration	0039352449	DMK5831	PENDING	129678436	Refund Generated due to proration on Bill #0039352449-2019-	Vehicle Sold	07/29/2020	C ADVL	Tax	($26.49)	$0.00	($26.49)
														FR07ADVL	Tax	($5.37)	$0.00	($5.37)
																	Refund	$31.86
PRICE, JOSEPH RANDALL	PRICE, JOSEPH RANDALL		6030 VILLAGE DR NW		CONCORD, NC 28027	Proration	0054464688	HKN8219	PENDING	193878621	Refund Generated due to proration on Bill #0054464688-2019-2019-0000-00	Vehicle Sold	07/22/2020	C ADVL	Tax	($72.92)	$0.00	($72.92)
														CI02ADVL	Tax	($47.30)	$0.00	($47.30)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$120.22
RABAROZZI, KELLSIE ANN	RABAROZZI, KELLSIE ANN		1729 MILL CREEK LN SW		CONCORD, NC 28025	Proration	0040674433	PHT4146	PENDING	192723720	Refund Generated due to proration on Bill #0040674433-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($42.62)	$0.00	($42.62)
														CI02ADVL	Tax	($27.65)	$0.00	($27.65)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$70.27
RAUSO, THOMAS	RAUSO, THOMAS		3594 LEIGHTON DR SW		CONCORD, NC 28027	Proration	0024131994	DBA2978	PENDING	192386232	Refund Generated due to proration on Bill #0024131994-2019-2019-0000-00	Reg . Out of state	07/06/2020	C ADVL	Tax	($33.48)	$0.00	($33.48)
														CI02ADVL	Tax	($21.72)	$0.00	($21.72)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$55.20
RAYMER, BILLY RAY	RAYMER, BILLY RAY		199 COBBLESTONE LN NW		CONCORD, NC 28027	Proration	0014348756	BA36867	PENDING	193395879	Refund Generated due to proration on Bill #0014348756-2019-2019-0000-00	Vehicle Sold	07/16/2020	C ADVL	Tax	($1.48)	$0.00	($1.48)
														CI02ADVL	Tax	($0.96)	$0.00	($0.96)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$2.44
RICH, VERA LEATRICE	RICH, VERA LEATRICE		3851 MEADOW RIDGE DR NW		CONCORD, NC 28027	Proration	0051126107	TAK5891	PENDING	192096573	Refund Generated due to proration on Bill #0051126107-2019-2019-0000-00	Vehicle Sold	07/01/2020	C ADVL	Tax	($27.75)	$0.00	($27.75)
														CI02ADVL	Tax	($18.00)	$0.00	($18.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$45.75
RITCHIE, ERIC MICHAEL	RITCHIE, ERIC MICHAEL		139 PIEDMONT DR		KANNAPOLIS, NC 28081	Proration	0045023748	PKV8473	PENDING	192832062	Refund Generated due to proration on Bill #0045023748-2019-2019-0000-00	Vehicle Sold	07/10/2020	C ADVL	Tax	($16.30)	$0.00	($16.30)
														CI04ADVL	Tax	($13.87)	$0.00	($13.87)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$30.17
ROCKY RIDGE BAPTIST CHURCH	ROCKY RIDGE BAPTIST CHURCH		3945 HEATHCLIFF RD		CONCORD, NC 28025	Proration	0008976807	NRK8629	PENDING	129497292	Refund Generated due to proration on Bill #0008976807-2018-	Vehicle Sold	07/27/2020	C ADVL	Tax	($1.85)	$0.00	($1.85)
														FR04ADVL	Tax	($0.19)	$0.00	($0.19)
																	Refund	$2.04
RODGERS, LAURA PARSON	RODGERS, LAURA PARSON	RODGERS, STEVEN HAROLD	713 MARGATE AVE		KANNAPOLIS, NC 28081	Proration	0014298884	XRR7107	PENDING	194653092	Refund Generated due to proration on Bill #0014298884-2019-2019-0000-00	Vehicle Sold	07/30/2020	C ADVL	Tax	($6.02)	$0.00	($6.02)
														CI04ADVL	Tax	($5.13)	$0.00	($5.13)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$11.15
SALERNO, JOSEPH JAMES	SALERNO, JOSEPH JAMES	SALERNO, MICHELLE RANAE	9599 MARQUETTE ST NW		CONCORD, NC 28027	Proration	0050045594	FBV8389	PENDING	192095763	Refund Generated due to proration on Bill #0050045594-2019-2019-0000-00	Vehicle Sold	07/01/2020	C ADVL	Tax	($559.42)	$0.00	($559.42)
														CI02ADVL	Tax	($362.87)	$0.00	($362.87)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$922.29
SCHUENEMAN, AMY COCHRAN	SCHUENEMAN, AMY COCHRAN		6675 DEER HAVEN DR		MOUNT PLEASANT, NC 28124	Proration	0000880711	ZZY5372	PENDING	128482782	Refund Generated due to proration on Bill #0000880711-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($16.83)	$0.00	($16.83)
														FR16ADVL	Tax	($2.68)	$0.00	($2.68)
																	Refund	$19.51
SCHUENEMAN, RODNEY CLIFFORD	SCHUENEMAN, RODNEY CLIFFORD		6675 DEER HAVEN DR		MOUNT PLEASANT, NC 28124	Proration	0047247605	CK62534	PENDING	128482794	Refund Generated due to proration on Bill #0047247605-2018-	Vehicle Sold	07/09/2020	C ADVL	Tax	($0.36)	$0.00	($0.36)
														FR16ADVL	Tax	($0.05)	$0.00	($0.05)
																	Refund	$0.41
SCHUENEMAN, RODNEY CLIFFORD	SCHUENEMAN, RODNEY CLIFFORD		6675 DEER HAVEN DR		MOUNT PLEASANT, NC 28124	Proration	0014294101	BBB2013	PENDING	128482808	Refund Generated due to proration on Bill #0014294101-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($20.55)	$0.00	($20.55)
														FR16ADVL	Tax	($3.28)	$0.00	($3.28)
																	Refund	$23.83
SCHUENEMAN, SAMANTHA KAY	SCHUENEMAN, SAMANTHA KAY		6675 DEER HAVEN DR		MOUNT PLEASANT, NC 28124	Proration	0023758024	DBA2897	PENDING	128482814	Refund Generated due to proration on Bill #0023758024-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($3.55)	$0.00	($3.55)
														FR16ADVL	Tax	($0.56)	$0.00	($0.56)
																	Refund	$4.11
SHERROD, NICHOLAS TYLER	SHERROD, NICHOLAS TYLER		4800 ST STEPHENS CH RD		GOLD HILL, NC 28071	Adjustment < $100	0055303718	HHZ6637	PENDING	257715700	Refund Generated due to adjustment on Bill #0055303718-2020-2020-0000	Situs error	07/15/2020	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($8.16)	$0.00	($8.16)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR17ADVL	Tax	$1.36	$0.00	$1.36
																	Refund	$36.80
SHERROD, TOBE	SHERROD, TOBE		5507 RIVER FALLS DR		CHARLOTTE, NC 28215	Proration	0000830437	WYX5957	PENDING	129252574	Refund Generated due to proration on Bill #0000830437-2019-	Vehicle Sold	07/22/2020	C ADVL	Tax	($3.58)	$0.00	($3.58)
														FR07ADVL	Tax	($0.73)	$0.00	($0.73)
																	Refund	$4.31
SITES, JONATHAN MICHAEL	SITES, JONATHAN MICHAEL		1041 MEADOWBROOK LN SW		CONCORD, NC 28027	Proration	0053206633	HDL2912	PENDING	194383095	Refund Generated due to proration on Bill #0053206633-2019-2019-0000-00	Vehicle Sold	07/28/2020	C ADVL	Tax	($40.11)	$0.00	($40.11)
														CI02ADVL	Tax	($26.02)	$0.00	($26.02)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$96.13
SMITH, BRIAN	SMITH, BRIAN		411		KANNAPOLIS,	Proration	0049499590	HDF8143	PENDING	193878858	Refund Generated due	Vehicle Sold	07/22/2020	C ADVL	Tax	($19.61)	$0.00	($19.61)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
DOUGLAS	DOUGLAS		KNOLLWOOD DR		NC 28083						to proration on Bill #0049499590-2019-2019-0000-00			CI04ADVL	Tax	($16.69)	$0.00	($16.69)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$36.30
SMITH, FRANKLIN DELANO	SMITH, FRANKLIN DELANO	SMITH, CAROLYN REID	244 IKERD DR SE		CONCORD, NC 28025	Proration	0008779182	SSL2021	PENDING	192222255	Refund Generated due to proration on Bill #0008779182-2019-2019-0000-00	Vehicle Sold	07/02/2020	C ADVL	Tax	($18.35)	$0.00	($18.35)
														CI02ADVL	Tax	($11.90)	$0.00	($11.90)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$30.25
SMITH, LAURA CARDEN	SMITH, LAURA CARDEN		2497 BARR RD		CONCORD, NC 28027	Proration	0049197179	FKH1033	PENDING	128482518	Refund Generated due to proration on Bill #0049197179-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($171.68)	$0.00	($171.68)
														FR01ADVL	Tax	($23.20)	$0.00	($23.20)
																	Refund	$194.88
SMITH, NICOLE SUE	SMITH, NICOLE SUE		1311 FARM BRANCH DR SW		CONCORD, NC 28027	Proration	0045760105	EKK7323	PENDING	193762011	Refund Generated due to proration on Bill #0045760105-2019-2019-0000-00	Vehicle Sold	07/21/2020	C ADVL	Tax	($135.19)	$0.00	($135.19)
														CI02ADVL	Tax	($87.70)	$0.00	($87.70)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$222.89
STEEL, ROBERT BRUCE	STEEL, ROBERT BRUCE		103 UNION ST N		CONCORD, NC 28025	Proration	0014332454	XZN2026	PENDING	192096636	Refund Generated due to proration on Bill #0014332454-2019-2019-0000-00	Vehicle Sold	07/01/2020	C ADVL	Tax	($13.51)	$0.00	($13.51)
														CI02ADVL	Tax	($8.76)	$0.00	($8.76)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$22.27
STOUDENMIRE, BARBARA ANN	STOUDENMIRE, BARBARA ANN		370 LLOYD GARMON LN		CONCORD, NC 28025	Proration	0048311891	TBT6419	PENDING	129588680	Refund Generated due to proration on Bill #0048311891-2018-	Tag Surrender	07/28/2020	C ADVL	Tax	($8.26)	($0.60)	($8.86)
														FR02ADVL	Tax	($1.60)	($0.12)	($1.72)
																	Refund	$10.58
STOUDMIRE, JONATHAN KEITH	STOUDMIRE, JONATHAN KEITH		636 GEORGETOWN DR NW		CONCORD, NC 28027	Proration	0051476952	HET2793	PENDING	192614610	Refund Generated due to proration on Bill #0051476952-2019-2019-0000-00	Vehicle Sold	07/08/2020	C ADVL	Tax	($265.84)	$0.00	($265.84)
														CI02ADVL	Tax	($172.44)	$0.00	($172.44)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$438.28
STUTEVILLE, DONALD EDWARD	STUTEVILLE, DONALD EDWARD		390 QUEENS DR SW		CONCORD, NC 28025	Proration	0014316404	WTP1522	PENDING	192221664	Refund Generated due to proration on Bill #0014316404-2019-2019-0000-00	Vehicle Sold	07/02/2020	C ADVL	Tax	($28.73)	$0.00	($28.73)
														CI02ADVL	Tax	($18.64)	$0.00	($18.64)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$47.37
TALBOT, JOSEPH EVERETT JR	TALBOT, JOSEPH EVERETT JR		260 UNION ST N		CONCORD, NC 28025	Proration	0047648844	ZVT6663	PENDING	193762140	Refund Generated due to proration on Bill #0047648844-2018-2018-0000-00	Vehicle Sold	07/21/2020	C ADVL	Tax	($14.53)	$0.00	($14.53)
														CI02ADVL	Tax	($9.69)	$0.00	($9.69)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$24.22
TARBOX, MARY ANN	TARBOX, MARY ANN		4840 GRAND CANYON RD NW		CONCORD, NC 28027	Adjustment < $100	0054387958	FCX1720	PENDING	193396206	Refund Generated due to adjustment on Bill #0054387958-2019-2019-0000-00	Adjustment	07/16/2020	C ADVL	Tax	($39.22)	$0.00	($39.22)
														CI02ADVL	Tax	($25.44)	$0.00	($25.44)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$64.66
THOMAS, PHIL GRAY	THOMAS, PHIL GRAY		10001 PIONEER MILL RD		CONCORD, NC 28025	Proration	0050298671	TAK8265	PENDING	129252502	Refund Generated due to proration on Bill #0050298671-2019-	Vehicle Sold	07/22/2020	C ADVL	Tax	($3.62)	$0.00	($3.62)
														FR14ADVL	Tax	($0.34)	$0.00	($0.34)
																	Refund	$3.96
THOMPSON, JAMES FRANKLIN	THOMPSON, JAMES FRANKLIN		3221 WESTRIDGE LN SW		CONCORD, NC 28027	Proration	0018011521	2N2063	PENDING	192723981	Refund Generated due to proration on Bill #0018011521-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($9.77)	$0.00	($9.77)
														CI02ADVL	Tax	($6.33)	$0.00	($6.33)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$16.10
TOLER, ROBERT EDWARD JR	TOLER, ROBERT EDWARD JR		1362 HIDDEN VALLEY DR		CONCORD, NC 28027	Proration	0044943901	TPE2082	PENDING	193496424	Refund Generated due to proration on Bill #0044943901-2019-2019-0000-00	Vehicle Sold	07/17/2020	C ADVL	Tax	($43.27)	$0.00	($43.27)
														CI04ADVL	Tax	($36.83)	$0.00	($36.83)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$80.10
VELET, SERGEY MIKHAYLOVIC	VELET, SERGEY MIKHAYLOVIC		266 POKEBERRY TRL		CONCORD, NC 28027	Proration	0052169038	PMM8669	PENDING	128482290	Refund Generated due to proration on Bill #0052169038-2019-	Vehicle Sold	07/09/2020	C ADVL	Tax	($81.10)	$0.00	($81.10)
														FR11ADVL	Tax	($7.45)	$0.00	($7.45)
																	Refund	$88.55
WARE, RONALD GLYNN	WARE, RONALD GLYNN		512 BLUE JAY DR		KANNAPOLIS, NC 28081	Proration	0014308148	ZZY4143	PENDING	193175751	Refund Generated due to proration on Bill #0014308148-2019-2019-0000-00	Vehicle Sold	07/14/2020	C ADVL	Tax	($11.79)	$0.00	($11.79)
														CI04ADVL	Tax	($10.04)	$0.00	($10.04)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$21.83
WATSON, DAVID WHITEHURS	WATSON, DAVID WHITEHURS		705 CARLIN RD		SATSUMA, FL 32189	Proration	0050765569	FKR2824	PENDING	128064324	Refund Generated due to proration on Bill #0050765569-2019-	Reg . Out of state	07/01/2020	C ADVL	Tax	($47.67)	$0.00	($47.67)
														CI06ADVL	Tax	($14.17)	$0.00	($14.17)
																	Refund	$61.84
WEAVIL, NED HASTINGS JR	WEAVIL, NED HASTINGS JR		1146 SUNDANCE DR		CONCORD, NC 28027	Adjustment >= $100	0054842132	CM41831	PENDING	128554672	Refund Generated due to adjustment on Bill #0054842132-2019-	Assessed In Err	07/10/2020	C ADVL	Tax	($94.57)	$0.00	($94.57)
														FR11ADVL	Tax	($8.69)	$0.00	($8.69)
																	Refund	$103.26
WEINSTEIN, JASON ALAN	WEINSTEIN, JASON ALAN	WEINSTEIN, MARIA CONCETTA	3605 PELHAM LN		MIDLAND, NC 28107	Proration	0048491116	HBR5981	PENDING	129174834	Refund Generated due to proration on Bill #0048491116-2018-	Vehicle Totalled	07/21/2020	C ADVL	Tax	($29.71)	$0.00	($29.71)
														CI06ADVL	Tax	($8.25)	$0.00	($8.25)
																	Refund	$37.96
WELLS,	WELLS,	WELLS,	1109 RHODE		KANNAPOLIS,	Proration	0044573115	BFM7847	PENDING	194801868	Refund Generated due	Vehicle	07/31/2020	C ADVL	Tax	($28.97)	$0.00	($28.97)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 8/3/2020 9:56:57 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
DANIELLE GLENDA MICHELLE	DANIELLE GLENDA MICHELLE	DOREEN KAREN	ISLAND AVE		NC 28083						to proration on Bill #0044573115-2019-2019-0000-00	Totalled		CI04ADVL	Tax	($24.66)	$0.00	($24.66)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$53.63
WHITE-MILLER, TOWANDA MICHELLE	WHITE-MILLER, TOWANDA MICHELLE		3343 STREAMSIDE DR		DAVIDSON, NC 28036	Proration	0048332415	FJP1809	PENDING	194245389	Refund Generated due to proration on Bill #0048332415-2018-2018-0000-00	Vehicle Sold	07/27/2020	C ADVL	Tax	($4.41)	($0.22)	($4.63)
														CI04ADVL	Tax	($3.86)	($0.19)	($4.05)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$8.68
WILLIAMSON, DEANNA YATES	WILLIAMSON, DEANNA YATES	WILLIAMSON, THOMAS ALBERT	2142 HOLDEN AVE SW		CONCORD, NC 28025	Adjustment < $100	0051645243	SVP6324	PENDING	192724083	Refund Generated due to adjustment on Bill #0051645243-2019-2019-0000-00	Mileage	07/09/2020	C ADVL	Tax	($43.05)	$0.00	($43.05)
														CI02ADVL	Tax	($27.93)	$0.00	($27.93)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$70.98
WINTERS, RENEE JUANITA	WINTERS, RENEE JUANITA		124 HAYFIELD CT		LEXINGTON, SC 29072	Proration	0052364788	100SMILZ	PENDING	193057206	Refund Generated due to proration on Bill #0052364788-2019-2019-0000-00	Reg . Out of state	07/13/2020	C ADVL	Tax	($22.89)	$0.00	($22.89)
														CI02ADVL	Tax	($14.85)	$0.00	($14.85)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$37.74
WRIGHT, KATHLEEN ANNE	WRIGHT, KATHLEEN ANNE	CUMMISKEY, SEAN PATRICK	620 HARRISON ST	APT 3S	KANNAPOLIS, NC 60304	Proration	0048446596	7H5880	PENDING	194245494	Refund Generated due to proration on Bill #0048446596-2019-2019-0000-00	Vehicle Sold	07/27/2020	C ADVL	Tax	($130.44)	$0.00	($130.44)
														CI04ADVL	Tax	($111.05)	$0.00	($111.05)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$271.49
XIE, TIANYI	XIE, TIANYI		2218 MARION POM		WOODSTOCK, MA 21163	Proration	0050779872	EHT3849	PENDING	194065836	Refund Generated due to proration on Bill #0050779872-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($46.90)	$0.00	($46.90)
														CI02ADVL	Tax	($30.42)	$0.00	($30.42)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$77.32
XIE, TIANYI	XIE, TIANYI		2218 MERION POM		WOODSTOCK, MA 21163	Proration	0053394294	PHW5074	PENDING	194065827	Refund Generated due to proration on Bill #0053394294-2019-2019-0000-00	Vehicle Sold	07/24/2020	C ADVL	Tax	($175.57)	$0.00	($175.57)
														CI02ADVL	Tax	($113.88)	$0.00	($113.88)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$289.45
ZHANG, DI	ZHANG, DI		371 PULASKI DR SW		CONCORD, NC 28027	Proration	0048406842	HIDE0US	PENDING	192723792	Refund Generated due to proration on Bill #0048406842-2019-2019-0000-00	Vehicle Sold	07/09/2020	C ADVL	Tax	($199.57)	$0.00	($199.57)
														CI02ADVL	Tax	($129.45)	$0.00	($129.45)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$329.02
ZINK, HEATHER WAINE	ZINK, HEATHER WAINE		4800 ST STEPHENS CHURCH R		GOLD HILL, NC 28071	Adjustment >= $100	0051593447	VPX7845	PENDING	256296144	Refund Generated due to adjustment on Bill #0051593447-2019-2019-0000	Situs error	07/02/2020	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($107.90)	$0.00	($107.90)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR17ADVL	Tax	$17.98	$0.00	$17.98
																	Refund	$119.92
																	Refund Total	$10688.45

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
New Business

SUBJECT:
County Manager - Funding Request from Boys & Girls Club of Cabarrus County

BRIEF SUMMARY:
With Cabarrus County Schools beginning the school year with virtual instruction, the Boys & Girls Club of Cabarrus County intends to offer free in-person service for up to 400 youth. Club staff will support students as they log in virtually with their schools, provide breakfast, lunch, snack and dinner, and offer the opportunity to socialize and have fun with other children. All services will be provided while adhering to CDC guidelines.
The club is requesting $223,750 to cover the following expenses:

- **Employee Compensation** - operational costs to expand program from 4.5 hours daily to 10 hours daily from August 17 through December 31, 2020. Includes 25 part-time staff for 20 weeks. Total request of $123,750.
- **Facility Cleaning and Disinfecting** - cost to purchase masks, disinfectants, hand sanitizers, etc. Contracted cleaning service and specialized sanitizing procedures. Total request of $100,000.

REQUESTED ACTION:
Motion to approve using $223,750 of Coronavirus Relief Funds to support the Boys and Girls Club of Cabarrus County's School Year Program.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Funding Request Memo
- Parent Guide
- Registration Info

BOYS & GIRLS CLUB
OF CABARRUS COUNTY

The Covid19 Pandemic has had a substantial impact on the Boys & Girls Club of Cabarrus County. We were forced to cancel much needed fundraising events and unable to operate our Afterschool, Summer and Athletic programs. Through the dedication of our staff and support from the community we were able to offer a Virtual Club throughout the summer including the distribution of over 50,000 meals.

This fall we will have a huge job ahead of us – to get the kids of Cabarrus County back on track to their great future. Our Club will open from 8:00am to 6:00pm, Monday through Friday at no charge to our participants. Our program will serve up to 400 youth while following CDC guidelines for social distancing. We will support youth as they log in virtually with their schools, provide breakfast, lunch, snack and dinner, and offer the opportunity to socialize and have fun with other children.

Since schools closed in March, we have worked diligently to maintain expenses, work efficiently and identify emergency funding in order to continue our operations. The loss of fundraising revenue in addition to our expanded full day School Program this fall and the demands for facility cleaning and safety supplies will create many financial challenges. We greatly appreciate funds to cover any portion of the need detailed below. Thank you.

Employee Compensation

- Operation costs to expand program from 4.5 hours daily to 10 hours daily for the time period of August 17th (when virtual school opens) through December 31st.
- Enrollment is anticipated to begin with 200 youth and expand to our capacity of 400 youth.
- Includes 25 part-time staff for 20 weeks who are directly working with youth and not covered under any other grant funding.
- Previous budget - $101,250. Anticipated cost - $225,000.
- **Request funding of $123,750 to covered increased expenses.**

Facility Cleaning and Disinfecting

- Cost to purchase masks (both cloth and disposable) for youth and staff that will be replenished throughout the 20 weeks.
- Cost of disinfectants, hand sanitizers, gloves, additional cleaning supplies and necessary equipment for hourly/daily cleaning procedures.
- Cost to cover increased contracted cleaning service and specialized sanitizing procedures.
- Estimate $5,000 weekly cost increase for the above items in our expanded facility that now includes 78,000 square feet.
- **Request funding of $100,000 for these increased expenses.**

BOYS & GIRLS CLUB
OF CABARRUS COUNTY

PARENT GUIDE
2020-2021

Boys & Girls Club of Cabarrus County
247 Spring Street NW
Concord, NC 28025
704-721-CLUB phone
704-795-2714 fax

bgclubcab.org · facebook.com/bgclubcab

SCHOOL YEAR PROGRAM

TABLE OF CONTENTS

MISSION STATEMENT..... 2

COVID-19 SPECIFIC INFORMATION..... 3

WAIVER OF LIABILITY..... 4

PARENTAL GUIDELINES/CONSENTS..... 5

CODE OF CONDUCT/DISCIPLINE POLICY..... 6

DROP-OFF / PICK-UP PROCEDURES..... 7

GENERAL POLICIES..... 8

ACTIVITY ROOMS/SPECIAL PROGRAMS..... 9

21ST CENTURY COMMUNITY LEARNING
CENTER INFORMATION (21ST CCLC)..... 10-11

QUICK INFO..... 12

OUR MISSION

Our mission is to enable all young people, especially those who need us most, to reach their full potential, as productive, caring, responsible citizens.

BOYS & GIRLS CLUB
OF CABARRUS COUNTY

COVID-19 SPECIFIC INFORMATION

It is important to understand that these continue to be unchartered times as we operate during the COVID-19 pandemic. It is possible that based on circumstances and recommendations from the CDC there is the potential that our facility could be closed at any time for multiple days or indefinitely. Parents should expect for there to be times in which groups may be quarantined from the BGC due to members testing positive. Because of this uncertainty, we will not be charging any fees for our program.

The following procedures will be implemented for the upcoming school year. More detailed information and procedures will be distributed on the first day of the program.

LIMITED ENROLLMENT

Enrollment will be limited in order to maintain social distancing measures. There will also be attendance requirements established.

DROP-OFF + PICK-UP

Transportation will not be provided. Elementary youth will be required to arrive between 8:00 and 8:25am and Middle School between 8:30 and 8:55am. Both drop-off and pick-up will occur at the new covered drive -thru area. Parents will not be allowed to enter the building. Children are responsible for being in their classrooms so they may start their school's virtual activities on time.
If a child is picked up prior to 5:00pm, parents will need to call 704-721-2582 ext. 124 to have their child released. Between 5:00pm and 6:00pm, staff will be outside and will call children as parents arrive. All children must be picked up by 6:00pm.

GROUPING

Children will be divided into groups and will remain in these groups throughout the day and the program overall. Elementary groups will be no larger than 20. Middle School / High School groups will be no larger than 25.

VIRTUAL SCHOOLWORK + CHROMEBOOKS

We will assist children with getting connected to their virtual assignments, but they are required to bring their own Chromebook or IPad.

SOCIAL DISTANCING

Every attempt will be made to social distance youth throughout the day. Hand sanitizing stations will be set up throughout the facility. Expanded cleaning and sanitizing measures will be carried out throughout the day and between daily sessions.

TEMPERATURE CHECK + MASKS

Children will receive a temperature and well check prior to entering the building. If a child has a temperature of 100 degrees or higher or exhibits any symptoms consistent with COVID-19, he or she will not be allowed to attend that day. If this occurs during the day, they will be isolated in a sick room and parents will be required to pick the child up immediately. Children are required to bring their own masks and wear them at all times. Masks will be provided by the Club, if needed.

MEALS

Children will be served a mid-morning snack, lunch and an afternoon snack. Meals will be served in designated areas and children will remain in their assigned groups, socially distanced, and separated from other groups. Drive-thru dinner distribution will be available from 5:00-6:00pm.

ASSUMPTION OF THE RISK AND WAIVER OF LIABILITY RELATING TO CORONAVIRUS/COVID-19

Below is a summary of the Waiver you signed at registration. Please keep for your records.

The novel coronavirus, COVID-19, has been declared a worldwide pandemic by the World Health Organization. COVID-19 is extremely contagious and has significant person-to-person spread. As a result, federal, state, and local governments and federal and state health agencies have recommended social distancing measures and have, in many locations, required ongoing prohibitions on the congregation of groups of people of various sizes.

Boys & Girls Clubs of Cabarrus County ("Club") has put in place preventative measures to reduce the spread of COVID-19. These include, but are not limited to, social distancing, wellness monitoring, increased sterilization and required hand-washing. However, the Club cannot guarantee that you or your child(ren) will not become infected with COVID-19. Further, attending the Club could increase your risk and your child(ren)'s risk of contracting COVID-19.

I acknowledge the contagious nature of COVID-19 and voluntarily assume the risk that my child (ren) and I may be exposed to or infected by COVID-19 by attending the Club and that such exposure or infection may result in personal injury, illness, permanent disability, and death. I understand that the risk of becoming exposed to or infected by COVID-19 at the Club may result from the actions, omissions, or negligence of myself and others, including, but not limited to, Club employees, volunteers, and program participants and their families.

I voluntarily agree to assume all of the foregoing risks and accept sole responsibility for any injury to my child(ren) or myself (including, but not limited to, personal injury, disability, and death), illness, damage, loss, claim, liability, or expense, of any kind, that I or my child(ren) may experience or incur in connection with my child(ren)'s attendance at the Club or participation in Club programming ("Claims"). On my behalf, and on behalf of my children, I hereby release, covenant not to sue, discharge, and hold harmless the Club, its employees, agents, and representatives, of and from the Claims, including all liabilities, claims, actions, damages, costs or expenses of any kind arising out of or relating thereto. I understand and agree that this release includes any Claims based on the actions, omissions, or negligence of the Club, its employees, agents, and representatives, whether a COVID-19 infection occurs before, during, or after participation in any Club program.

PARENTAL GUIDELINES AND CONSENTS

GENERAL POLICIES

- The Boys & Girls Club of Cabarrus County is not a day care facility. The Club is a youth recreational facility. Staff makes every effort to assure the safety of its members; however, due to the large number of youth and parents who visit the Club, it is not possible to implement a formal policy of signing youth in and out.
- In the event of illness or injury while participating in Club programs, child has permission to receive treatment from Club personnel or volunteers. Parents will be notified of serious injury or illness immediately.
- Child has permission to be transported by Club vehicle to the Club and/or for Club field trips.
- Photos and videos taken on Club property and during Club activities may be released without permission of the parents. Photos / videos will never reveal confidential information about the child. Parents who object to the release of such photos must notify the Club, in writing, within 15 days of registration.

DATA COLLECTION AND SHARING

- Child has permission to participate in online or written surveys, questionnaires, interviews, and focus groups. Any and all information gathered will be kept strictly confidential. Data gathered will be summarized and will exclude all references to individual responses. The results of such analyses may be shared with Club staff, Boys & Girls Clubs of America (BGCA), funders, and other community stakeholders to evidence program effectiveness and/or Club impact on our members.

- The Boys & Girls Club of Cabarrus County may share information about the child with Club staff, BGCA and other community stakeholders for research purposes and/or to evidence program effectiveness. Information that will be disclosed may include information provided on membership application, data provided by the child's school or school district, and other information collected by the Boys & Girls Club of Cabarrus County, including data collected via surveys, questionnaires and/or quarterly report cards. Any and all information gathered will be kept strictly confidential.

NYOI SURVEY

- Our Club takes part in an annual survey that is used to track the wellbeing of members in Boys & Girls Clubs nationally. Our Club is one of many Clubs across the country participating in the survey that asks how members feel about the activities and time they spend at the Club, education plans, and involvement in community service and work.
    - If you do not want your child to participate in the NYOI Survey, you must request an Opt -Out Form from the Club. This form must be completed and returned to the Club, and will be kept in the member's file.

PARENT CODE OF CONDUCT

Club activities are designed for the fun and wellbeing of youth. All adults, as well as youth under their supervision, are required to conduct themselves in a respectful, sportsmanlike manner at all times. Inappropriate or disrespectful language or conduct directed towards any person in connection with any Club sponsored activity will not be tolerated. Club staff has the right to require anyone who is exhibiting such behavior to leave the premises of the Club sponsored activity temporarily or permanently. Club staff also reserves the right to remove any youth member who may be associated with the individual exhibiting such behavior from its activities temporarily or permanently.

Any issues concerning children should be addressed with a full-time Club staff member. No adult should address an issue with a child other than his/her own concerning misbehavior or discipline.

Please be advised that North Carolina legislation is in place, which states that any fan or player who assaults a sports official, coach, volunteer, or staff member could be fined and sentenced to up to two years in jail.

YOUTH DISCIPLINE POLICY

The Club takes behavior and discipline situations very seriously. The following information will help our youth and parents understand how certain situations will be handled.

Classification of Behaviors and Level of Consequences

Level 1 – Behaviors mostly punishable by a suspension from the Club for a week or more.

Level 2 – Behaviors mostly punishable by a suspension from the Club for a week or less.

Level 3 – Behaviors mostly punishable by a referral to the Think Tank and a parent notification.

Level 4 – Behaviors mostly punishable by a referral to the Think Tank and/or a suspension from a specific activity room.

Level 5 – Behaviors mostly punishable by the child having a conference with an administrator.

Behavior	Level of consequence	Behavior	Level of consequence
Possessing weapons	1	Bus-specific misbehaviors	2 to 5
Drug, alcohol, tobacco possession	1	Bathroom misbehaviors	2 to 5
Sexual harassment	1 to 2	Possessing a cell phone	3
Fighting	1 to 2	Dress code violation	3
Lewd conduct	1 to 3	Minor physicality (i.e. playful contact)	3 to 4
Stealing	1 to 5	Insubordination	3 to 5
Disrespect to Staff	1 to 5	Not following directions	3 to 5
Communicating threats	1 to 5	Picking/name calling	3 to 5
Destruction of Club property	1 to 5	Horse playing	3 to 5
Leaving Club property	2 to 3	Eating, drinking in undesignated areas	4-5
Cursing	2 to 3	Loitering in halls, restrooms	4 to 5
Bullying*	2 to 3	Running in undesignated areas	4 to 5
Major physicality (i.e. pushing, hitting)	2 to 3		

Notes:

1. Staff have the authority to judge how certain behaviors will be categorized.
2. Though the behaviors listed are given in general categories, staff have the authority to judge and categorize all other behaviors not covered by the list above.
3. Depending on the severity of the behavior, there may be times when a situation will be handled with a level of consequence that is more severe.
4. Repetitious behaviors and those that have developed a pattern are also likely to be treated with a greater severity.
5. The Think Tank is the Club's Intervention Room, used for extended timeout and for counseling and mentoring youth about behavior and making better choices.
6. *The Club defines "bullying" as a pattern of behavior of picking, name calling, antagonizing or being mean/hateful without being provoked.

DROP-OFF AND PICK UP PROCEDURES

MORNING DROP-OFF + TEMPERATURE CHECKS

Drop-off will occur at the new covered drive-thru area. Parents will not be allowed to enter the building. Elementary youth will be required to arrive between 8:00 and 8:25 am and Middle School between 8:30 and 8:55am. Children are responsible for being in their classrooms so they may start their school's virtual activities on time.

Children will receive a temperature and well check prior to entry into the building. If a child has a temperature of 100 degrees or higher or exhibits any symptoms consistent with COVID-19, he or she will not be allowed to attend that day. If this occurs during the day, they will be isolated in a sick room and parents will be expected to pick the child up immediately. Children will be required to wear masks. Masks will be provided by the Club, if needed.

CHILD PICK-UP PROCEDURES

Child pick-up is also at the covered drive-thru area. If a child is picked up prior to 5:00pm, parents must call 704-721-2582 ext. 124 to have their child released. Parents will not be allowed to enter the building. Between 5:00pm and 6:00pm, staff will be outside and will call children as parents arrive. All children must be picked up by 6:00pm. For your child's safety, children will not be paged without a parent/driver present.

PICKING UP YOUR CHILD LATE

Official time will be determined by the clock located at the front desk. After closing time, no child will be permitted to leave the building without the child's adult driver signing documentation that he/she was late for pick-up. This is considered a late pick-up warning.

A one-day suspension from the Club will result for the child upon the following conditions:

1. The driver refusing to sign the late pick-up documentation.
2. The child being picked up late three times <u>within</u> 20-minutes of closing time within a 90 day period.
3. The child being picked up late two times <u>over</u> 20-minutes after closing time within a 90 day period.
4. The child being picked up late over 30 minutes after closing time on any given day.
5. The child being picked up late any times in addition to reaching the stipulations listed in # 2 and/or #3 within a 90 day period.

The Club may remove a child from the program due to excessive late pick-ups. Making a phone call to the Club to tell staff you will be late is appreciated, but it will NOT exempt you from the stipulations listed above.

GENERAL POLICIES

AGE GROUPS

Members will be divided into groups based on school and grade. Each unit operates differently as follows:

Junior Unit (Kindergarten through 2nd grade)

Senior Unit (Grades 3-5)

Middle School Unit (Grades 6-8)

High School Unit (Grades 9-12)

INCLEMENT WEATHER

The Club generally follows the decisions of Cabarrus County Schools when deciding whether or not to close on days of inclement weather. However, on days when we feel the road conditions are suitable for travel, we may open as a "School Closing Day" or open with a delay. We will make a decision as early as possible and will leave a message on our voicemail at **704-721-CLUB, ext. 2**. You may also check our Facebook page or Club website. If schools should close in the middle of day, the Club will CLOSE for all programs.

PERSONAL BELONGINGS

Although the Club will take precautions to keep children's belongings safe, we will not take responsibility for lost or stolen items. Students are required to bring their own Chromebook or IPad provided from their school and should take them home at the end of each day. Children should not bring any belongings beyond what is needed for the day. Valuables such as cell phones, audio devices, trading cards, handheld games, etc. are prohibited. Cubbies are assigned to each child. Children are encouraged to mark all belongings with their name.

MEALS

Each child has an assigned snack / lunch time. Snacks / lunch are provided free of charge each day through the Second Harvest Food Bank Kids' Café Program and the federally funded NCDHHS Child & Adult Care Food Program (CACFP). Children are also welcome to bring their own snacks from home instead. The Club does not provide substitute foods to offset allergies.

DRIVE-THRU DINNER

Currently, dinner is provided free of charge through the Summer Food Service Program. Meals are distributed in a drive- thru manner Monday - Friday from 5:00pm-6:00pm. Parents are allowed to pick up meals for children without their children being present. Meals include dinner, comparable to a Club lunch, as well as a shelf stable breakfast for the next day. Friday meals will include dinner, as well as a shelf stable breakfast and dinner for Saturday and Sunday. Meal availability is subject to change based on funding provided to our Club.

MEDICATION

The Club does not have medical personnel on staff. Club staff will dispense medication (at lunch time only) to a child only with the written consent of the parent, which is part of the registration form. It is the child's responsibility to remember when he/she is to take the medication. The Club's staff will do its best to notify the children of the time for their medication, but will not take responsibility if it is not dispensed in the manner in which it is prescribed.

ACTIVITY ROOMS

Activities are scheduled for specific time periods. At the end of each period, switch time is called and children have five minutes to use the hallways to pass between rooms.

Activity Rooms are divided into Junior (grades K-2) and Senior (grades 3-5) wings. Each wing includes the following activity rooms:

LEARNING CENTER / STEM	Equipped with books and reference materials. Often used for educational games and programming.
ARTS & CRAFTS	Used for arts & crafts activities.
LIFE SKILLS	Used for life skills activities such as cooking and healthy living.
GAMES ROOM	Equipped with age appropriate table games, such as ping-pong, pool, air hockey, Legos, blocks and a variety of board games.
TECHNOLOGY CENTER	Equipped with technology for learning activities, research and games.
GYMNASIUMS	Used for daily structured activities, including soccer, kickball, basketball, and other physical fitness activities.

Middle school teens (grades 6-8) have access to a designated **MIDDLE SCHOOL ROOM**, outfitted with technology, television, video games, books and board games. High school teens (grades 9-12) have access to the new **TEEN CENTER**, which includes technology, television, video games, and various breakout rooms for studying, meetings and special activities.

SPECIAL PROGRAMS

POWER HOUR HOMEWORK CLUB* Students will be rewarded for attending and completing homework assigned in school or for completing enrichment activities provided by the Club. Reward systems are in place to encourage children to participate. Club staff will retain copies of members' report cards for grant reporting purposes.

PROJECT LEARN reinforces and enhances the skills and knowledge young people learn at school during the hours they spend at the Club. Through Project Learn, Club staff use all the areas and programs in the Club to create opportunities for these high-yield learning activities, which include leisure reading, writing activities, discussions with knowledgeable adults, helping others, homework help, and tutoring and games that develop young people's cognitive skills.

SMART MOVES* This Boys & Girls Clubs of America curriculum is geared towards teaching social and life skills. It has several components, including SMART Kids (ages 6-9), Start SMART (ages 10 -12), Stay SMART (ages 13-15) and Street Smart (grades 5-8). The Street Smart program is specific to teaching youth about gang awareness and prevention.

*Program members are required to attend Power Hour and SMART Moves sessions. Our Club receives grant money that has stipulations requiring Club members to attend these programs. These grant dollars help us maintain a low fee structure for our members.

KEYSTONE CLUB is an opportunity for high school students who wish to participate in service projects for the Club and the community.

THE BOYS & GIRLS CLUB OF CABARRUS COUNTY IS A 21ST CENTURY COMMUNITY LEARNING CENTER!

The 21st Century Community Learning Center Program (21st CCLC) is administered through the North Carolina Department of Public Instruction and provides federal funding for organizations like our own to better serve the children, families and schools in our community.

The program provides expanded learning opportunities for eligible students in Title 1 schools beyond regular school hours. In addition to intensive academic learning, the program also offers students a broad array of enrichment activities focused on healthy lifestyles and character development.

21st CCLC Program Components

- Healthy Snack
- K&W Dinner
- Arts Enrichment
- Project Learn
- Character & Leadership
- STEM
- Academic Enrichment
- Triple Play
- Field Trips
- Tutoring
- EOG/EOC Preparation

Soaring Beyond Expectations

21st Century Community Learning Centers

HANDBOOK ADDENDUM
21ST CENTURY COMMUNITY LEARNING CENTER

Operational Hours and Days Closed

- The Boys & Girls Club of Cabarrus County 21st Century Program will operate in alignment with the Boys & Girls Club School Year Program Schedule
    - Operating hours for the School Year Program and 21st Century programming are 8:00am-6:00pm.
    - The 21st Century program will only operate on days in which the Boys & Girls Club of Cabarrus County is open to the public
    - Any Club-scheduled holidays also pertain to the 21st Century Program, i.e., New Year's Day, Pancake Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day
        - *Please refer to the Club Calendar for specific closings during the Club Programs*

Fees, Payments and Registration for 21st Century Participants

- <u>21st Century participants in the Boys & Girls Club School Year Program do not pay or make payments while enrolled in the 21st Century Program</u>
- Previously enrolled 21st Century participants must re-enroll in the 21st Century and School Year Program at the Boys & Girls Club of Cabarrus County to continue participation in the upcoming after school and summer months

BGCCC 21st Century Program Photo Policy

- 21st Century participants opt into the photo policy of the Boys & Girls Club of Cabarrus County upon completed registration (refer to page 3 under General Policies)
- In alignment with the policy of the BGCCC, photographs taken during the operation of the 21st Century program may be released to the North Carolina Department of Public Instruction
- Photos/videos will never reveal confidential information about the child

Parents who object to the release of such photos must notify the Club, in writing, within 15 days of registration

2020-2021 SCHOOL YEAR PROGRAM QUICK INFO

CLUB MAIN PHONE 704-721 CLUB (2582)		
CONTACT NAME	**PHONE EXTENSION**	**EMAIL**
Program Desk	Ext. 124	TBD
Joe Habina, Director of Operations	Ext. 171	jhabina@bgclubcab.org
Admin Desk / Registration	Ext. 104	frontdesk@bgclubcab.org

ELEMENTARY DROP-OFF	8:00am-8:25am
MIDDLE SCHOOL DROP-OFF	8:30am-8:55am
PICK-UP	No later than 6:00pm
DINNER DRIVE-THRU	5:00pm-6:00pm M-F (subject to change)

2020 IMPORTANT DATES TO REMEMBER (Dates are subject to change based on Cabarrus County schools calendar. 2021 information will be announced at a later date.)	
August 17	First Day of School Year Program
September 7	Closed for Labor Day
September 28	Staff workday-Closed to Kids
October 22	End of 1st Nine Weeks
November 3	Staff workday-Closed to Kids
November 11	Closed for Veterans Day
November 25	Staff workday-Closed to Kids
November 26-27	Closed for Thanksgiving
December 21-22	Staff workday-Closed to Kids
December 23, 24, 25	Closed for Christmas
December 28-31	School Closing Days-Open to Kids
January 1, 2021	Closed for New Year's Holiday
January 2, 3	School Closing Days

"In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, gender, age, or disability. To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW, Washington, D. C. 20250-9410 or call (800) 795-3272 or (202) 720-6382 (TTY). USDA is an equal opportunity provider and employer."

Updated August 4, 2020. Information is subject to change. Please call the Club or check the website and Facebook pages throughout the year for updated information. Programs have their own registration dates, forms, and fees. Enrollment in one program does not secure enrollment in another program.

Boys & Girls Club of Cabarrus County
247 Spring Street NW
Concord, NC 28025
704-721-2582 bgclubcab.org

Mailing address: PO Box 1405 Concord, NC 28026

Follow us on social media:

As 'Back to School' Looks Different, So Does Our Program

The Boys & Girls Club is working to provide our children and families with the much-needed programs they require during out of school hours. In order to support families as schools adopt virtual learning platforms, we are adopting the following schedule for the coming school year.

Our operating hours will be Monday - Friday from 8:00am-6:00pm.

Limited Enrollment

We will have limited enrollment in order to maintain social distancing measures with our members. There will also be attendance requirements established. At this time, we will only be enrolling youth who were enrolled in our current Virtual Summer Program or who are 21st Century Students. The only new members that will be added are siblings of members who are eligible to enroll.

Registration Requirements

The following information is required for registration.

- **Forms -** Registration is not complete until both the Registration Form and Waiver Form are complete.

- **Birth Certificate -** We require each participant to have a birth certificate on file. Please email a copy to frontdesk@bgclubcab.org.

- **Chromebook/Ipad -** Students are required to bring their own Chromebook or Ipad provided from their school.

What You Should Know

The following procedures will be implemented for the upcoming school year.

- **No Transportation**
  Transportation will not be provided. Elementary youth will be required to arrive between 8:00 and 8:25am and Middle School between 8:30 and 8:55am. Both drop-off and pick-up will occur at the new covered drive-thru area. Parents will not be allowed to enter the building. If a child is picked up prior to 5:00pm, parents will need to call 704-721-2582 ext. 124 to have their child released. Between 5:00pm and 6:00pm, staff will be outside and will call children as parents arrive. All children must be picked up by 6:00pm.

- **No Cost**
  All children eligible for registration will be allowed to participate at no cost.

- **Meals**
  Children will be served a mid-morning snack, lunch and an afternoon snack. Meals will be served in the cafeteria and children will remain in their assigned groups, separated from other groups and will be socially distanced. Our dinner distribution drive-thru line will continue and be open to all youth ages 2-18 Monday-Friday from 5:00-6:00pm.

- **Virtual Schoolwork + Chromebooks**
  We will assist your child(ren) with getting connected to their virtual assignments, but they will be required to bring their own Chromebook or Ipad.

- **Grouping**
  Children will be divided into groups and will remain in these groups throughout the day and the program overall. Elementary groups will be no larger than 20. Middle School / High School groups will be no larger than 25.

- **COVID Procedures**
  Children will receive a temperature and well check prior to entry into the building. If a child has a temperature of 100 degrees or higher or exhibits any symptoms consistent with Covid19, he or she will not be allowed to attend that day. If this occurs during the day, they will be isolated in a sick room and parents will be expected to pick the child up immediately. Children are required to bring their own masks and wear them at all times. Masks will be provided by the Club, if needed.

- **Social Distancing**
  Every attempt will be made to social distance youth throughout the day. Hand sanitizing stations will be set up throughout the facility. Expanded cleaning and sanitizing measures will be carried out throughout the day and between daily sessions.

- **Changes**
  It is possible that based on circumstances and recommendations from the CDC there is the potential that our facility could be closed at any time for multiple days or indefinitely. Parents should expect for there to be times in which groups may be quarantined from the BGC due to members testing positive. Please be prepared to receive additional information and requirements if changes must be made.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Receive Updates From Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees

BRIEF SUMMARY:
This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:
Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:
Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living & Parks Commission	n/a	*
Adult Care Home Community Advisory Committee	7	**
Agricultural Advisory Board	n/a	*
Animal Protection Advisory Board	n/a	*
Board of Equalization & Review	n/a	*
Centralina Workforce Development Board	n/a	*
Concord Planning Commission (ETJ)	1	*
Early Childhood Task Force Advisory Board	9	*
Harrisburg Fire Advisory Board	1	*
Harrisburg Planning & Zoning Board and Board of Adjustment (ETJ)	n/a	*
Home & Community Care Block Grant Committee	n/a	*
Human Services Advisory Board	n/a	*

Industrial Facilities & Pollution Control Financing Authority	n/a	*
Jury Commission	n/a	*
Juvenile Crime Prevention Council	9	*
Library Board of Trustees	n/a	*
Mental Health Advisory Board	n/a	*
Mt. Pleasant Planning Board & Board of Adjustment	n/a	
Nursing Home Community Advisory Board	8	**
Planning & Zoning Commission	n/a	*
Public Health Authority of Cabarrus County	n/a	*
Region F Aging Advisory Committee	1	*
Rowan-Cabarrus Community College Board of Trustees	n/a	*
Senior Centers Advisory Council	n/a	*
Tourism Authority	n/a	*
Transportation Advisory Board	3	*
Water & Sewer Authority of Cabarrus County	n/a	*
Watershed Improvement Commission	n/a	*
Youth Commission	5	Hickory Ridge, Jay M. Robinson, Mt. Pleasant & At-large high schools

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to https://www.cabarruscounty.us/boards-and-committees.

REQUESTED ACTION:
Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:

Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Boards & Committees Descriptions
- Concord ETJ Map
- Harrisburg ETJ Map
- Application
- Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at *www.cabarruscounty.us*.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

ANIMAL PRESERVATION & PROTECTION ADVISORY COMMITTEE

The committee's purposes are outlined as follows: (1) Review current operations of Cabarrus County Animal Control; (2) Provide educational materials in several languages to the Cabarrus County residents on Spay/Neuter, proper feeding, housing and healthcare for pets; (3) Establish a protocol for the availability for low cost spaying and neutering of pets belonging to indigent residents of Cabarrus County. Members serve two-year terms.

BOARD OF EQUALIZATION AND REVIEW

This board: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CARDINAL INNOVATIONS HEALTHCARE SOLUTIONS – Community Oversight Board

By resolution as a result of new legislation, the Boards of County Commissioners of Alamance, Cabarrus, Caswell, Chatham, Davidson, Franklin, Granville, Halifax, Orange, Person, Rowan, Stanly, Union, Vance and Warren Counties agreed to be served by a single Area Authority operating as a Managed Care Organization with a governance structure that will function under existing law, as well as under the new governance legislation. It is in the interest of the public health and welfare to create an Area Authority to operate North Carolina's 1915(b)/(c) Medicaid Waiver as a Managed Care Organization and to manage all public resources that may become available for mental health, intellectual and developmental disabilities, and substance abuse services, including federal block grant funds, federal funding for Medicaid and Health Choice, and all other public funding sources. The Community Oversight Board (COB) is part of Cardinal Innovations Healthcare Solutions' governance structure. The COB consists of three (3) members from each County, appointed by each County's Board of Commissioners, and will include a County Commissioner or designee, a consumer or family member, and another citizen or stakeholder; and one (1) member from the Local Consumer and Family Advisory Committee, either the Chair or other elected official. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord's extraterritorial jurisdiction area for a term of three years.

HARRISBURG FIRE ADVISORY BOARD

The Harrisburg Fire Advisory Board advises the Town Council, Town Administrator and the Fire Chief on matters of policy, administration and operations. The board tracks the progress of the Harrisburg Fire Department's key objectives as outlined in the annual report, reviews the Department's By-Laws on an annual basis, and recommends changes to the Town Council for final approval.

HARRISBURG PLANNING AND ZONING BOARD

This board reviews, regulates development within and around the boundaries of the Town of Harrisburg and hears and decides on appeals of zoning within the Town's jurisdiction. The County Commissioners appoint one person who resides in the extraterritorial jurisdiction of the Town to serve for a term of three years.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 9-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members, including a County Commissioner and/or County Manager; three members from recommendations submitted by the Cabarrus County Tourism Authority; and three members from recommendations submitted by the Cabarrus Regional Chamber of Commerce. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

WATER & SEWER AUTHORITY OF CABARRUS COUNTY

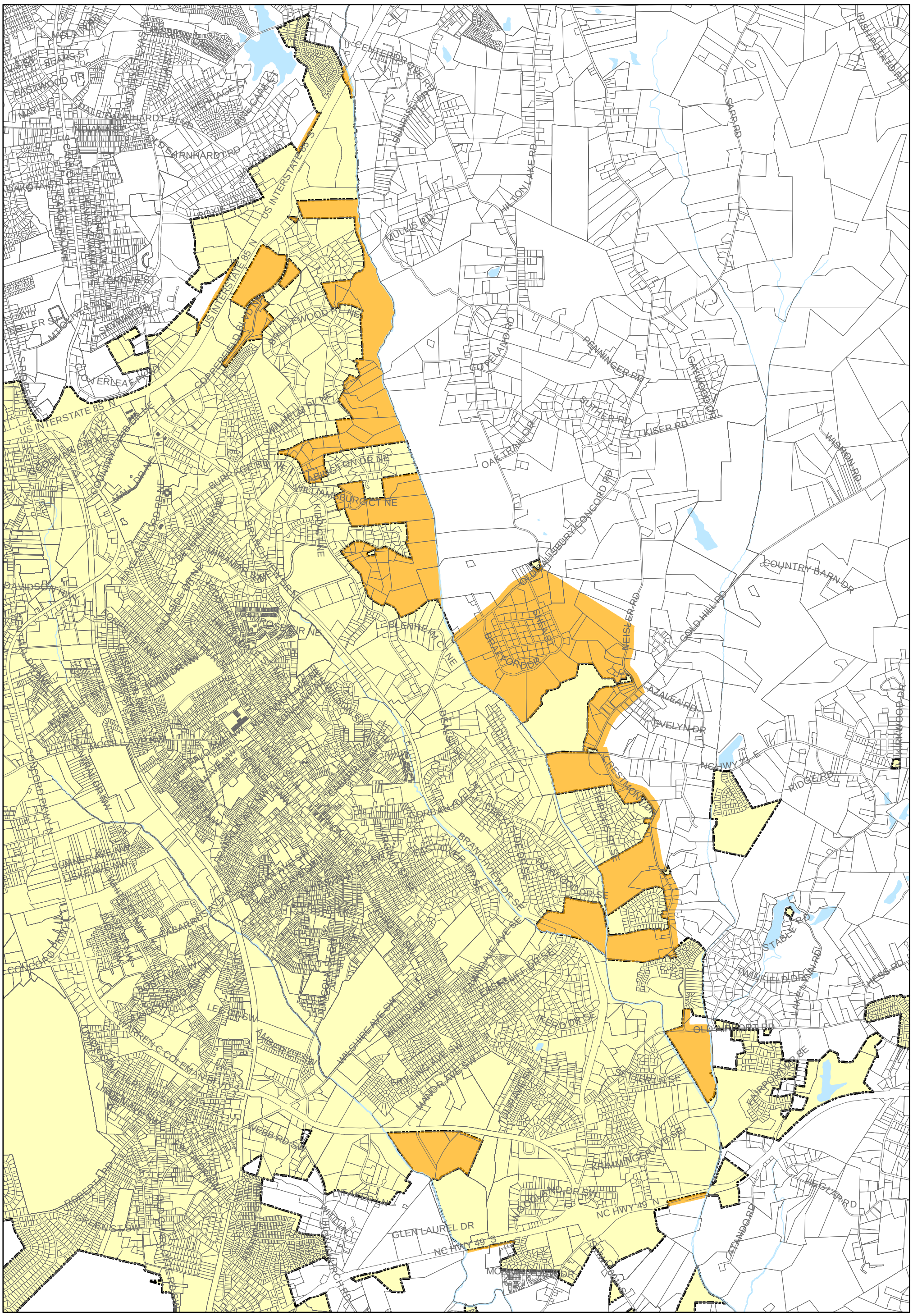
The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

WATERSHED IMPROVEMENT COMMISSION

This 3-member commission works closely with the Cabarrus County Soil and Water Conservation Office and seeks to improve the County's water resources. Activities include efforts to reduce flooding, improve water quality and quantity and to reduce future problems through erosion control, water storage, cover protection, and education. Appointments are for terms of six years.

YOUTH COMMISSION

The purpose of the Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



ETJ
City of Concord
Parcels
Rivers
Lakes & Ponds

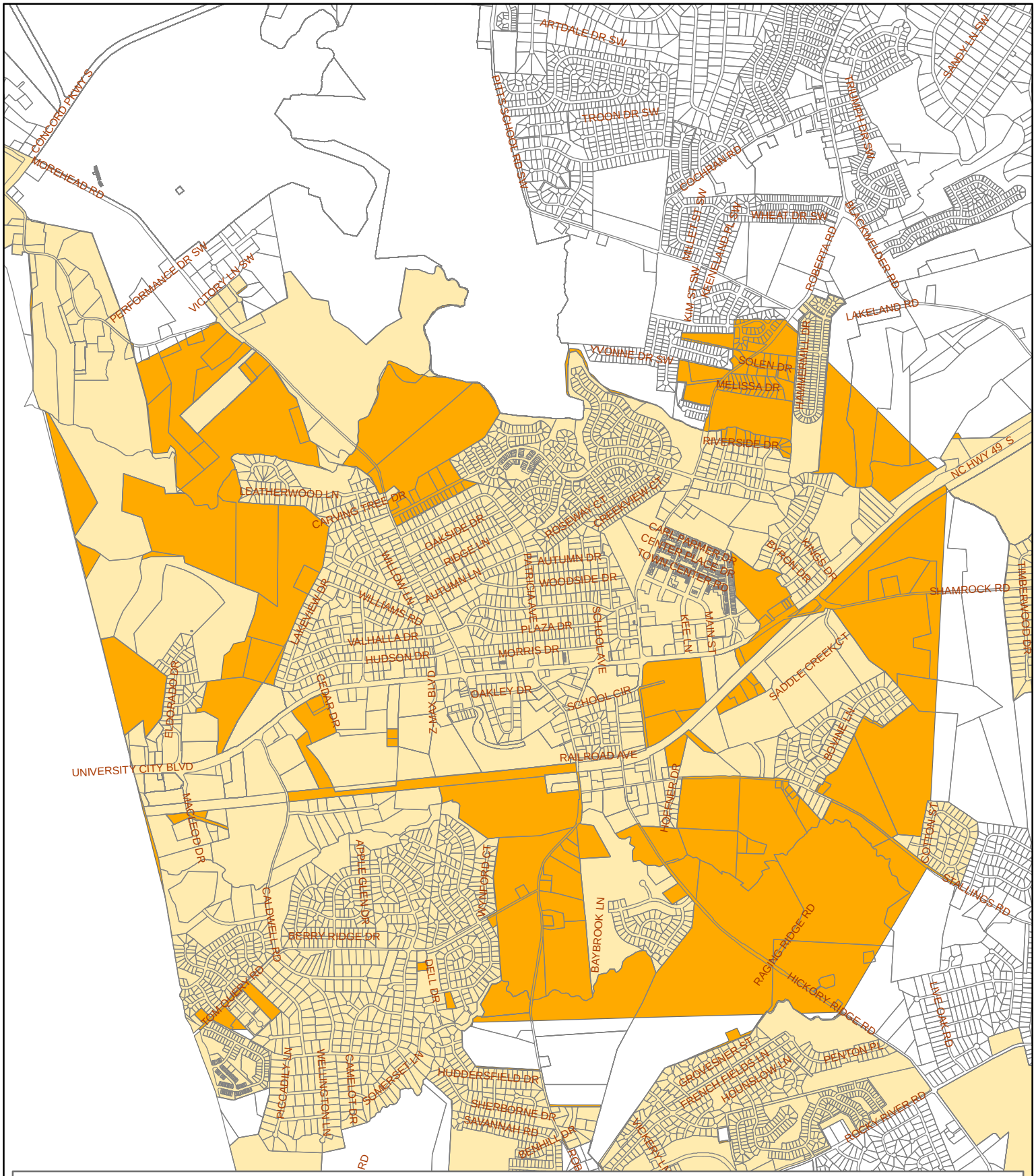
N
W E
S

0 0.25 0.5
Miles

Concord NORTH CAROLINA

City of Concord
Extraterritorial Jurisdiction (ETJ)

Map created: 6-3-2009



Legend

- Tax Parcels
- Harrisburg Municipal Limits
- Harrisburg ETJ Boundary

Miles

0 0.2 0.4 0.8

CabarrusCounty
The Center of American Motorsports
NORTH CAROLINA

Town of Harrisburg, NC
ETJ Boundary

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document .Primary sources from which these data were compiled must be consulted for verification of information contained within the data.

Map Prepared by Cabarrus County Planning Services, June 2009.

Office Use Only
DATE RECEIVED:

Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1._____

2._____

3._____

χ χ χ χ χ χ χ χ χ χ χ χ χ χ

Name: _____

Home Address: _____

Mailing Address (if different):_____

City / State / ZIP: _____

Resident of Cabarrus County: ____ Yes ____ No

Telephone: Home: _____ Work: _____

Cell: _____ Fax: _____

Email Address: _____

Occupation:_____

Business Address: _____

City / State / Zip: _____

Do You Have a N. C. Driver's License? _____ Yes _____ No Age (optional): _____

Number hours available per month for this position: _____

Best time of day/or days available:_____

- over -

Educational Background: _____

_____

_____

_____

Business and Civic Experience: _____

_____

_____

_____

Areas of Interest / Skills: _____

_____

_____

_____

Other County Boards / Committees / Commissions presently serving on: _____

_____Term Expiration Date: _____

Have you ever been charged with and / or convicted of a criminal offense? _____ If so, please explain_____

_____

_____

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

_____ _____

Date Signature of the Applicant

BOC 001 (Revised 07/06)

Cabarrus County Youth Commission
Application

Full Name: _____ _____M _____F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (_____)_____ (cell): (_____)_____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

_____

List other activities you have been involved in through church, clubs, community, etc. _____

_____

_____

What interests you about being a member of the Youth Commission?_____

_____

_____

What do you hope to accomplish though being a member of the Youth Commission? What do you hope to learn?

_____

_____

_____

_____

_____

_____

_____

10/2012

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us

10/2012

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Planning and Development Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report
- Report

Cabarrus County Construction Standards Dodge Report 7/1/2020-7/31/2020

Jurisdiction: All

New Construction

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	219	217	$29,546,751.88
Single Family Houses Attached	102	11	11	$809,031.00
Two Family Buildings	103	3	2	$157,500.00
Manufactured Home (Mobile Homes)	106	6	4	$267,530.36
Service Stations and Repair Garages	322	1	0	$1,092,709.00
Office, Bank, and Professional Buildings	324	1	0	$391,950.00
Schools and Other Educational Buildings	326	1	0	$12,000.00
Stores and Customer Services	327	1	1	$1,410,014.00
Other Nonresidential Buildings	328	19	0	$185,411.50
Structures Other Than Buildings	329	2	0	$36,000.00
Other	999	42	1	$1,806,391.95
Sub Total (New Construction)		306	236	$35,715,289.69

Addition, Alteration, and Conversion

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	112	4	$2,482,018.57
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	23	0	$14,150,059.00
Additions of Residential Garages and Carports	438	2	0	$32,000.00
Daycare, Foster Care, Group Home	998	1	0	$55,980.00
Sub Total (Addition, Alteration, and Conversion)		138	4	$16,720,057.57

Demolition of Buildings

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses	645	2	2	$6,300.00
All Other Buildings and Structures	649	1	0	$5,000.00
Sub Total (Demolition of Buildings)		3	2	$11,300.00
	Grand Total	447	242	$52,446,647.26

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 7/1/2020 through End Date: 7/31/2020

	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2020-02128	7/1/2020	6400 BREEZY LN CONCORD, NC 28025	G.W. LILES CONSTRUCTION COMPANY, INC	UP-FIT WEST SIDE OF EXISTING WSACC WAREHOUSE TO OFFICE SPACE, LIBRARY, KITCHENETTE, AND OPEN AREA.	$1,507,135	2,400
BU2020-02148	7/1/2020	9685 HARRIS RD CONCORD, NC 28027	JACOBS GROUP, INC.	The scope of work consists of an existing bank building located in Concord NC into a dental office. This conversion includes exterior facade improvements and the removal of the existing drive-thru canopy.	$1,959,750	3,999
BU2020-02169	7/2/2020	80 THREE MILE LOOP KANNAPOLIS, NC 28083	MULLER CONTRACTORS, INC., T/A AQUARIAN POOLS	Bridges of Cabarrus POOL and DECK - for use by residents only.	$522,430	2,051
BU2020-02193	7/7/2020	350 MCGILL AVE NW CONCORD, NC 28027	C3 BUILDERS, LLC	SUITE 3 - TENANT UPFIT	$250,000	2,080
BU2020-02199	7/8/2020	11772 SUGAR HILL RD DAVIDSON, NC 28036	ARTISTIC POOLS INC	HANN POOL	$230,000	466
BU2020-02203	7/8/2020	1421 CONCORD PKWY N CONCORD, NC 28025	CASCO SIGNS INC	Install (2) two 72" x 120" monument signs	$48,480	0
BU2020-02225	7/9/2020	6035 GATEWAY CENTER DR KANNAPOLIS, NC 28027	SIGNS UNLIMITED, INC.	INSTALLATION OF Illuminated Channel Letters on Raceways (2 Facades)	$12,000	34
BU2020-02252	7/10/2020	65 CHURCH ST S CONCORD, NC 28025	TEST-TEST-TEST	TEST-TEST-TEST	$0	1
BU2020-02257	7/10/2020	4960 NC HWY 49 S HARRISBURG, NC 28075	QUALIFIED BUILDERS INC	NEW WENDY'S RESTAURANT--1.5 INCH METER	$7,050,070	2,643
BU2020-02266	7/13/2020	13460 PLAZA RD EXT CHARLOTTE, NC 28215	CASCO SIGNS INC	Install (2) wall signs and one (1) freestanding sign.	$40,000	0
BU2020-02281	7/14/2020	525 LAKE CONCORD RD NE CONCORD, NC 28025	G.W. LILES CONSTRUCTION COMPANY, INC	Add water closets and new egress doors. New finishes for day care standards	$1,500,000	6,030
BU2020-02338	7/16/2020	4051 HARRIS SQUARE DR HARRISBURG, NC 28075	ANCHOR SIGN INC	Install (1) 7" Bank of America internally illuminated channel letters on the Front Northwest elevation.	$12,285	13
BU2020-02354	7/17/2020	1858 KANNAPOLIS PKWY KANNAPOLIS, NC 28027	GRAY CONSTRUCTION, INC.	This phase of project CAN DO will include: demolition of slabs for new sloped floors to drains, underground plumbing, pour back of slab. FEES PAID AS PART OF UPFIT - THIS PERMIT IS NO CHARGE PER TODD CULP.	$32,611,725	146,000
BU2020-02388	7/21/2020	5225 POPLAR TENT RD CONCORD, NC 28027	DIVISION NINE COMMERCIAL, INCORPORATED	Tenant Upfit to existing CVS remodel area aprox 2000. sq feet consisting of architectural electrical mechanical and plumbing	$1,128,490	2,000
BU2020-02397	7/21/2020	8893 ROCKY RIVER RD HARRISBURG, NC 28075	MASTEC NETWORK SOLUTIONS	Remove 3 antennas and 3 RRUs from water tank	$125,000	0
BU2020-02403	7/21/2020	6001 GATEWAY CENTER DR KANNAPOLIS, NC 28027	AVERY GENERAL CONTRACTING INC	Construct (2) new office in the existing business use space. Architectural and electrical design only. All plumbing and mechanical systems will be re-used. This building is not sprinkled.	$190,000	0
BU2020-02446	7/22/2020	203 WEST AVE KANNAPOLIS, NC 28081	RITE LITE SIGNS, INC.	Double faced - 44" sign face - bottom sign is 9' from grade	$0	12
BU2020-02456	7/23/2020	8440 PIT STOP CT NW CONCORD, NC 28027	ALDO'S RESTORATION & CONSTRUCTION, LLC	Mighty Meeple Expansion~~INTERIOR RENOVATION OF GAME STORE	$740,000	6,072

BU2020-02459	7/23/2020	9464 HICKORY RIDGE RD HARRISBURG, NC 28075	BARRS RECREATION LLC	Barrs Recreation~~Installing new playground equipment at Hickory Ridge Elementary - includes shade structures over the playgrounds	$139,475	1,584
BU2020-02466	7/23/2020	611 S CANNON BLVD KANNAPOLIS, NC 28083	Palmetto State Lighting Solutons	Replace existing signs to reflect re-brand	$14,920	27
BU2020-02475	7/24/2020	3301 PERRY ST CONCORD, NC 28027	J.D. GOODRUM CO., INC	29 Storage Retaining Wall	$140,000	275
BU2020-02480	7/24/2020	104 OLD DAVIDSON PL NW CONCORD, NC 28027	TSC CONSTRUCTION, LLC	T-Mobile site #5CT0072~~add antennas, change antenna mount, upgrade electrical to 400 amp service	$94,500	1
BU2020-02482	7/24/2020	1421 CONCORD PKWY N CONCORD, NC 28025	SIGN SYSTEMS INC	Five Guys Signage~~Install 2 sets of LED illuminated letters mounted 2 to a .090 aluminum face - 1 set on North elevation and 1 set on South elevation	$65,000	133
BU2020-02500	7/27/2020	11065 ELLENWOOD RD HUNTERSVILLE, NC 28078	OMEGA CONSTRUCTION, INC	FUEL CANOPY: 7-Eleven #41347	$322,845	4,284
BU2020-02501	7/27/2020	11065 ELLENWOOD RD HUNTERSVILLE, NC 28078	OMEGA CONSTRUCTION, INC	CAR WASH: 7-Eleven #41347	$0	980
BU2020-02502	7/27/2020	11065 ELLENWOOD RD HUNTERSVILLE, NC 28078	OMEGA CONSTRUCTION, INC (7-11 STORE)	NEW 7-Eleven #41347 Store	$5,463,545	4,080
BU2020-02504	7/28/2020	350 MCGILL AVE NW CONCORD, NC 28027	C3 BUILDERS, LLC	SUITE 1 - PROFESSIONAL OFFICE UPFIT - 2110 SQFT	$250,000	2,080
BU2020-02506	7/28/2020	350 MCGILL AVE NW CONCORD, NC 28027	C3 BUILDERS, LLC	SUITE 2 - ASSEMBLY/ THEATER UP-FIT FOR EXERCISE AREA - 2078 SQFT	$250,000	2,080
BU2020-02518	7/29/2020	700 PITTS SCHOOL RD NW CONCORD, NC 28027	SIGN ART	Mitsubishi Sign~~Internally illuminated channel letter on backer.	$50,000	125
BU2020-02527	7/29/2020	2011 CRUSADER WAY HUNTERSVILLE, NC 28078	NEED LICENSED GC FOR THIS PERMIT	Christ the King Catholic High School Football/Soccer Field~~Provide and install sports lighting on the existing football field that meets North Carolina High School Athletic Association Lighting Standards for 50 foot-candles. Camp Electric will provide and install (4) New 80' Mounting Height Steel Poles with a total of (83) 1500 watt metal halide sports lighting fixtures and provide new panels, lighting contactor cabinet, underground copper wire in PVC Conduit.	$0	0
BU2020-02532	7/29/2020	4300 NC HWY 49 S HARRISBURG, NC 28075	VISION CONTRACTORS OF GEORGIA INC.	CVS Pharmacy Upfit ~~ aprox 2000 square feet	$497,805	13,022
BU2020-02534	7/30/2020	8815 CHRISTENBURY PKWY CONCORD, NC 28027	RP SIGNS	Atrium Health Urgent Care Signage ~~ Front wall sign illuminated 68 SQ FT sign. Rear illuminated wall sign 68 SQ FT	$21,000	136
BU2020-02571	7/31/2020	7065 ZEPHYR PL NW CONCORD, NC 28027	HATLEY SIGN SERVICE	1 Monument sign and Wall Signs	$11,500	0
BU2020-02577	7/31/2020	8501 CONCORD MILLS BLVD CONCORD, NC 28027	BROCON, INC	INSTALL PRE MADE CABINETS	$87,500	2,600
BU2020-02578	7/31/2020	1 DRAGON PRIDE DR CONCORD, NC 28027		Adding (3) 24x32 Mobile classrooms units (classrooms only, no bathroom or plumbing) to school grounds as shown on map	$60,000	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 7/1/2020 through End Date: 7/31/2020

BU2020-02583	7/31/2020	6006 ZION CHURCH RD CONCORD, NC 28025	TSC CONSTRUCTION, LLC	T-Mobile is adding 3 new antennas, 3 RRUs, and 2 hybrid cables to the existing cell tower. They are also removing 2 existing cabinets and installing 1 RBS 6102 and a concrete pad to the existing ground space	$135,000	0
				Total Plans Reviewed: 36	**$55,530,455**	**1,026,040**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly New Development Report

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of new development activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Planning and Development Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Jurisdiction	APF Base Date Subdivision	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	171 CABARRUS	171 CABARRUS	APF2019-00026	PATRICK RILEY	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending		5/26/2020	15	3	12			0	0	0	0	14.848	7.424	9.92	32.192
Concord	61 CABARRUS TOWNHOMES	61 CABARRUS TOWNHOMES	APF2017-00015	OLD TOWNE DEVELOPMENT CORPORATION	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Townhouse	3/15/2018	6	3	3			0.828	0.414	0.552	1.794	0.414	0.207	0.276	0.897
Concord	9339 DAVIDSON HIGHWAY TOWNHOMES	9339 DAVIDSON HIGHWAY TOWNHOMES	APF2015-00007	TRITT HARLEY D AND	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Expired	Townhouse		100	0	100			13.8	6.9	9.2	29.9	13.8	6.9	9.2	29.9
Harrisburg	ABBINGTON PLACE	ABBINGTON PLACE	APF2008-00040	AVANTI PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active Building Permitting	Single Family	6/1/2020	395	330	65		12/30/2015	151.68	76.235	101.12	329.035	24.96	12.545	16.64	54.145
Kannapolis	ADAIR WOODS	ADAIR WOODS	APF2020-00015	SHERWOOD DEVELOPMENT GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Sketch			157	0	157			0	0	0	0	36.424	18.212	24.335	78.971
Concord	ADDISON FIFTEEN20	ADDISON FIFTEEN20	APF2019-00007	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Harrisburg	ADDISON PARK	ADDISON PARK	APF2016-00013	ATX LLC A NC LLC	Hickory Ridge High School	Hickory Ridge Middle School			Construction Drawing Review	Age Restricted	6/1/2020	55	14	41			0	0	0	0	0	0	0	0
Kannapolis	AFTON RIDGE APARTMENTS	AFTON RIDGE APARTMENTS	APF2011-00003	DARREN LUCAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family	6/5/2014	414	122	292	11/13/2012		96.048	48.024	64.17	208.242	67.744	33.872	45.26	146.876
Cabarrus County	ALEXANDER ESTATES	ALEXANDER ESTATES	APF2008-00035	BRIAN HUNTLEY	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Expired	Single Family	4/16/2018	19	1	18			7.296	3.667	4.864	15.827	6.912	3.474	4.608	14.994
Harrisburg	ALLBURN	ALLBURN	APF2017-00008	GeoScience Group	Hickory Ridge High School	J N Fries Middle School	Pitt School Road Elementary School		Pending	Single Family		58	0	58			23.04	11.58	15.36	49.98	22.272	11.194	14.848	48.314
Concord	ALLEN FARM SUBDIVISION	ALLEN FARM SUBDIVISION	APF2008-00058	MIKE SHEA	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Platting	Single Family	8/3/2020	452	371	81	11/20/2007		173.568	87.236	115.712	376.516	31.104	15.633	20.736	67.473
Concord	ANNSBOROUGH PARK	ANNSBOROUGH PARK	APF2019-00010	CHAD LLOYD	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	APOLLO REALTY PARTNERS CONCEPT	APOLLO REALTY PARTNERS CONCEPT	APF2019-00019	WES PLYLER	Jay M Robinson High School	HD Winkler Middle School	Charles A Boger Elementary School		Pending	Multi Family		96	0	96			0	0	0	0	22.272	11.136	14.88	48.288
Cabarrus County	ARBOR OAKS	ARBOR OAKS	APF2008-00138	KSIN PROPERTIES, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	7/18/2019	20	10	10	10/21/2002		7.68	3.86	5.12	16.66	3.84	1.93	2.56	8.33
Concord	ARCHIBALD ROAD SUBDIVISION	ARCHIBALD ROAD SUBDIVISION	APF2017-00016	PERRAULT MATTHEW MARK CO-TR	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Concord	ARCHIBALD SUBDIVISION	ARCHIBALD SUBDIVISION	APF2018-00019	CHRIS McINTYRE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		84	0	84			32.256	16.212	21.504	69.972	32.256	16.212	21.504	69.972
Concord	ARENA COMMONS	ARENA COMMONS	APF2017-00029	Isaac Padgett	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		65	0	65			15.08	7.54	10.075	32.695	15.08	7.54	10.075	32.695
Cabarrus County	ASHEBROOK	ASHEBROOK	APF2008-00139	DAN MOSER	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	8/17/2009	105	96	9	5/21/1998		40.32	20.265	26.88	87.465	3.456	1.737	2.304	7.497
Kannapolis	AUBURN WOODS	AUBURN WOODS	APF2013-00007	FIFTH THIRD BANK	Concord High School	Concord Middle School	Royal Oaks Elementary School		Inactive	Single Family		256	0	256	4/22/2002		98.304	49.408	65.536	213.248	98.304	49.408	65.536	213.248
Kannapolis	AUSTIN	AUSTIN CORNERS	APF2016-00023	DR Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	6/11/2020	146	126	20			56.064	28.178	37.376	121.618	7.68	3.86	5.12	16.66
Kannapolis	AUTUMN CHASE	AUTUMN CHASE	APF2014-00020	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		28	0	28	3/6/1991		10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Kannapolis	AUTUMN CREST APARTMENTS	AUTUMN CREST APARTMENTS	APF2014-00013	WYNNFIELD PROPERTIES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Multi Family		87	0	87	8/20/2014		20.184	10.092	13.485	43.761	20.184	10.092	13.485	43.761
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00012	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Cabarrus County	AVIGNON	AVIGNON	APF2008-00122	JERRY R MCSORLEY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		23	0	23			8.832	4.439	5.888	19.159	8.832	4.439	5.888	19.159
Kannapolis	AZALEA ESTATES	AZALEA ESTATES	APF2008-00140	James M Hood	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		In Progress	Single Family	9/19/2017	42	40	2	10/2/2002	12/31/2010	16.128	8.106	10.752	34.986	0.768	0.386	0.512	1.666
Mt. Pleasant	BARRINGER'S TRACE	BARRINGER'S TRACE	APF2014-00004	BARRINGER GRADY R CO-TRUSTEE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Cabarrus County	BECKENHAM	BECKENHAM	APF2008-00029	Charles F McDonald	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Platting	Single Family	6/3/2020	20	10	10	2/15/2007	2/15/2013	7.68	3.86	5.12	16.66	3.84	1.93	2.56	8.33
Concord	BEDFORD FARMS	BEDFORD FARMS	APF2008-00042	Niblock Development Corporation	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	4/30/2020	166	122	44	7/18/2006	3/18/2016	63.744	32.038	42.496	138.278	16.896	8.492	11.264	36.652
Concord	BEECHWOOD PLACE	BEECHWOOD PLACE	APF2017-00039	ERVIN JOE H GRADING CO INC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BELVEDERE TOWNHOMES	BELVEDERE TOWNHOMES	APF2017-00012	WINDSWEPT FARMS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		39	0	39			4.554	2.277	3.036	9.867	5.382	2.691	3.588	11.661
Midland	BETHEL GLEN	BETHEL GLEN	APF2008-00141	TL HARRELL LAND DEVELOPMENT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	2/18/2020	193	167	26	10/16/2000		74.112	37.249	49.408	160.769	9.984	5.018	6.656	21.658
Concord	BILLINGS PROPERTY	BILLINGS PROPERTY	APF2019-00027	EDWIN SUDDRETH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			58	0	58			0	0	0	0	13.456	6.728	8.99	29.174
Concord	BIRCHWOOD COMMONS	BIRCHWOOD COMMONS	APF2014-00007	COOK FAMILY PARTNERSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Multi Family	6/8/2018	98	100	-2			22.736	11.368	15.19	49.294	-0.464	-0.232	-0.31	-1.006
Harrisburg	BLACKWELDER SUBDIVISION	BLACKWELDER SUBDIVISION	APF2020-00004	SOUTH FORK VENTURES LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending			71	0	71			0	0	0	0	16.472	8.236	11.005	35.713
Locust	BLUFFTON PARK	BLUFFTON PARK	APF2020-00003	GUS SCHAD	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending		5/26/2020	15	3	12			0	0	0	0	2.784	1.392	1.86	6.036
Harrisburg	BLUME FAMILY FARM	BLUME FAMILY FARM	APF2013-00001	Blume Family Farm, LLC/MI Homes	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	10/28/2019	297	313	-16		10/14/2015	114.048	57.321	76.032	247.401	-6.144	-3.088	-4.096	-13.328
Concord	BRANDON RIDGE	BRANDON RIDGE	APF2008-00030	Craft Homes	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out		6/17/2008	321	322	-1	11/18/2002		102	45	40	0	-0.232	-0.116	-0.155	-0.503
Kannapolis	BRANTLEY CREEK	BRANTLEY CREEK	APF2014-00014	UNKNOWN	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		All Lots Platted	Single Family	12/18/2017	74	64	10	5/5/1999		28.416	14.282	18.944	61.642	3.84	1.93	2.56	8.33
Kannapolis	BRANTLEY WOODS	BRANTLEY WOODS	APF2014-00018	UNKNOWN	Concord High School	Concord Middle School	Royal Oaks Elementary School		Closed-Built Out	Single Family	9/29/2008	79	64	15			30.336	15.247	20.224	65.807	5.76	2.895	3.84	12.495
Concord	BREAKWATER HIGHWAY 601	BREAKWATER HIGHWAY 601	APF2020-00012	TOM MCCLELLAN	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending			332	0	332			0	0	0	0	77.024	38.512	51.46	166.996
Concord	BREAKWATER SUNVIEW	BREAKWATER SUNVIEW	APF2020-00011	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Beverly Hills Elementary School		Pending			161	0	161			0	0	0	0	37.352	18.676	24.955	80.983
Harrisburg	BRIDGE POINTE	BRIDGE POINTE	APF2008-00039	BILL WHITLEY	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active Building Permitting	Single Family	2/19/2016	199	189	10	9/20/2004	11/28/2014	76.416	38.407	50.944	165.767	3.84	1.93	2.56	8.33
Harrisburg	BRIDGE POINTE PHASE 6	BRIDGE POINTE PHASE 6	APF2008-00174	Ric Killian	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active (platting & permitting)	Single Family	2/17/2016	45	15	30	5/16/2006	5/16/2012	17.28	8.685	11.52	37.485	11.52	5.79	7.68	24.99
Kannapolis	BRIDGES OF CABARRUS APARTMENTS	BRIDGES OF CABARRUS APARTMENTS	APF2016-00024	KLK Properties	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family	6/24/2019	144	144	0			33.408	16.704	22.32	72.432	0	0	0	0
Harrisburg	BROOKDALE COMMONS	BROOKDALE COMMONS	APF2012-00001	Stephen Pace	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active Platting	Single Family	8/3/2015	230	230	0		6/25/2016	88.32	44.39	58.88	191.59	0	0	0	0
Harrisburg	BROOKDALE VILLAGE	BROOKDALE VILLAGE	APF2008-00032	EVOLVE CONSTRUCTION LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Approved	Townhouse	10/15/2013	72	1	71	9/12/2016	9/12/2018	9.936	4.968	6.624	21.528	9.798	4.899	6.532	21.229
Concord	BROOKE POINTE MANOR RETIREMENT COMMUNITY	BROOKE POINTE MANOR RETIREMENT COMMUNITY	APF2011-00002	CATHERINE F. CONNORS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Age Restricted		66	0	66	12/20/2011		0	0	0	0	0	0	0	0
Concord	BROOKVUE	BROOKVUE	APF2008-00056	BROOKVUE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	5/4/2017	342	261	81	10/20/2009	12/31/2015	131.328	66.006	87.552	284.886	31.104	15.633	20.736	67.473
Concord	BROWN MILL LOFTS	BROWN MILL LOFTS	APF2016-00015	Mark T. Wright	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		131	0	131			30.392	15.196	20.305	65.893	30.392	15.196	20.305	65.893
Concord	BUFFALO RANCH SITE	BUFFALO RANCH SITE	APF2008-00065	BUFFALO RANCH LLC	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Approved	Single Family		190	0	190	3/20/2007	9/22/2010	72.96	36.67	48.64	158.27	72.96	36.67	48.64	158.27
Concord	BUFFALO TERRACE	BUFFALO TERRACE	APF2017-00013	TROUTMAN LAND INVESTMENTS INC	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BUFFALO TERRACE APARTMENTS	BUFFALO TERRACE APARTMENTS	APF2019-00035	Steve Schlegelmilch	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		In Review			78	0	78			0	0	0	0	18.096	9.048	12.09	39.234
Cabarrus County	BURNT MILL	BURNT MILL	APF2008-00127	GRACE M MYNATT	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Cabarrus County	CABARRUS CROSSING	CABARRUS CROSSING	APF2008-00089	STEVEN MOORE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/24/2006	290	286	4	8/21/2001		111.36	55.97	74.24	241.57	1.536	0.772	1.024	3.332
Concord	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	APF2018-00021	JOSEPH TAYLOR	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family	11/14/2019	20	2	18			4.64	2.32	3.1	10.06	4.176	2.088	2.79	9.054
Concord	CALAMAR SETTLER'S LANDING	CALAMAR SETTLER'S LANDING	APF2019-00025	DAVE BRAUN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending			134	0	134			0	0	0	0	31.088	15.544	20.77	67.402
Harrisburg	CALDWELL COMMONS	CALDWELL COMMONS	APF2011-00001	CROSLAND CALDWELL COMMONS LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		All Lots Platted	Single Family	6/10/2015	9	4	5			3.456	1.737	2.304	7.497	1.92	0.965	1.28	4.165
Harrisburg	CALDWELL TOWNHOMES	CALDWELL TOWNHOMES	APF2017-00007	Marc Houle	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Construction Drawing Review	Townhouse	7/1/2020	68	36	32			9.384	4.692	6.256	20.332	4.416	2.208	2.944	9.568
Concord	CAMBRIDGE CORNERS TOWNHOMES	CAMBRIDGE CORNERS TOWNHOMES	APF2019-00009	BOB DAVIS	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Harrisburg	CAMELLIA GARDENS	CAMELLIA GARDENS	APF2018-00030	ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		95	0	95			36.48	18.335	24.32	79.135	36.48	18.335	24.32	79.135
Concord	CAMPBELL FAMILY FARM	CAMPBELL FAMILY FARM	APF2016-00018	CAMPBELL JEFFREY S	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family	8/5/2020	140	2	138			53.76	27.02	35.84	116.62	52.992	26.634	35.328	114.954
Concord	CANNON CROSSING	CANNON CROSSING	APF2008-00036	RHEIN INTEREST OF CHARLOTTE, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	12/18/2014	207	209	-2	5/20/2004	3/15/2016	79.488	39.951	52.992	172.431	-0.768	-0.386	-0.512	-1.666
Concord	CANNON RUN SINGLE FAMILY	CANNON RUN SINGLE FAMILY	APF2018-00029	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		203	0	203			77.952	39.179	51.968	169.099	77.952	39.179	51.968	169.099
Concord	CANNON RUN TOWNHOMES	CANNON RUN TOWNHOMES	APF2018-00028	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		131	0	131			18.078	9.039	12.052	39.169	18.078	9.039	12.052	39.169
Harrisburg	CANTERFIELD ESTATES	CANTERFIELD ESTATES	APF2008-00170	Canterfield Estates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	11/21/2017	501	431	70			192.384	96.693	128.256	417.333	26.88	13.51	17.92	58.31
Harrisburg	CARRIKER PROPERTY MI HOMES	CARRIKER PROPERTY MI HOMES	APF2017-00026	CARRIKER FAMILY LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		67	0	67			25.728	12.931	17.152	55.811	25.728	12.931	17.152	55.811

Jurisdiction	APF Base Date Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg. Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Cabarrus County	CASCADES AT SKYBROOK	CASCADES AT SKYBROOK	APF2008-00142	NO APPLICANT	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	11/18/2011	76	75	1	11/11/2007	11/10/2013	10.488	5.244	6.992	22.724	0.138	0.069	0.092	0.299
Kannapolis	CASTLEBROOKE MANOR	CASTLEBROOK MANOR	APF2008-00121	jim a brodnik	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/9/2020	230	177	53	10/18/2007	5/30/2016	88.32	44.39	58.88	191.59	20.352	10.229	13.568	44.149
Midland	CEDAR CREEK	CEDAR CREEK	APF2019-00016	BURTON ENGINEERING	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		130	0	130			49.92	25.09	33.28	108.29	49.92	25.09	33.28	108.29
Cabarrus County	CEDARVALE FARM	CEDARVALE FARM	APF2008-00120	PIONEER MILL(CHARLOTTE) AIP IV, LLP	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	7/29/2019	363	287	76	1/20/2005	10/8/2012	139.392	70.059	92.928	302.379	29.184	14.668	19.456	63.308
Kannapolis	CENTRAL PARK	CENTRAL PARK	APF2008-00054	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		All Lots Platted	Single Family	9/7/2016	126	125	1	10/16/2000		40.068	17.514	15.624	73.206	0.384	0.193	0.256	0.833
Kannapolis	CHARTER KANNAPOLIS	CHARTER KANNAPOLIS	APF2018-00005	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending		6/14/2019	425	348	77			0	0	0	0	17.864	8.932	11.935	38.731
Concord	CHRISTENBURY COMMONS - MULTI-FAMILY	CHRISTENBURY COMMONS - MULTI-FAMILY	APF2019-00005	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			268	0	268			0	0	0	0	62.176	31.088	41.54	134.804
Concord	CHRISTENBURY COMMONS - TOWNHOMES	CHRISTENBURY COMMONS - TOWNHOMES	APF2019-00004	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			82	0	82			0	0	0	0	19.024	9.512	12.71	41.246
Concord	CHRISTENBURY VILLAGE	CHRISTENBURY VILLAGE	APF2008-00062	Scott H. Binder	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	9/29/2015	485	526	-41	2/15/2005	1/5/2016	186.24	93.605	124.16	404.005	-15.744	-7.913	-10.496	-34.153
Concord	CHRISTENBURY VILLAGE MULTI-FAMILY	CHRISTENBURY VILLAGE MULTI-FAMILY	APF2017-00038	CHRISTENBURY INVESTORS LLC	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		160	0	160			37.12	18.56	24.8	80.48	37.12	18.56	24.8	80.48
Harrisburg	CHURCHILL FARMS	CHURCHILL FARMS	APF2014-00001	Meritage Homes	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		In Progress	Single Family	1/8/2018	110	105	5			42.24	21.23	28.16	91.63	1.92	0.965	1.28	4.165
Kannapolis	COLDWATER RIDGE APARTMENTS	COLDWATER RIDGE APARTMENTS	APF2016-00026	DFB COMMERCIAL	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Cabarrus County	COLONIAL HILLS	COLONIAL HILLS	APF2008-00143	PACAJERY REALTY, LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		All Lots Platted	Single Family	6/1/2017	144	104	40	6/20/1996		55.296	27.792	36.864	119.952	15.36	7.72	10.24	33.32
Concord	CONCORD HEIGHTS	CONCORD HEIGHTS	APF2017-00028	THOMAS GROUP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family	10/5/2016	174	120	54			40.368	20.184	26.97	87.522	12.528	6.264	8.37	27.162
Concord	CONCORD MILLS APARTMENTS	CONCORD MILLS APARTMENTS	APF2017-00017	PALISADES PROPERTIES INC	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Single Family		192	0	192			73.728	37.056	49.152	159.936	73.728	37.056	49.152	159.936
Concord	CONCORD PARKWAY SOUTH APARTMENTS	CONCORD PARKWAY SOUTH APARTMENTS	APF2019-00032	STEVE WEBB	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending			336	0	336			0	0	0	0	77.952	38.976	52.08	169.008
Concord	CONCORD RIDGE	CONCORD RIDGE	APF2008-00185	Robert Nixon	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Multi Family	11/21/2017	360	288	72		3/29/2013	83.52	41.76	55.8	181.08	16.704	8.352	11.16	36.216
Concord	COPPERFIELD APARTMENTS	COPPERFIELD APARTMENTS	APF2016-00021	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Multi Family		360	0	360			83.52	41.76	55.8	181.08	83.52	41.76	55.8	181.08
Concord	COPPERFIELD TOWNHOMES	COPPERFIELD TOWNHOMES	APF2017-00027	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Harrisburg	COURTYARDS AT HARRISBURG	COURTYARDS AT HARRISBURG	APF2014-00009	CH LAND NO 2 (ROBINSON CH RD)	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Age Restricted Development	Age Restricted	3/23/2015	23	19	4			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE 2	COURTYARDS AT HARRISBURG PHASE 2	APF2015-00003	ADAM FIORENZA	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Age Restricted Development	Age Restricted		24	0	24			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE III	COURTYARDS AT HARRISBURG PHASE III	APF2017-00003	NEWSTYLE COMMUNITIES	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Age Restricted Development	Age Restricted	10/23/2019	4	4	0			1.536	0.772	1.024	3.332	0	0	0	0
Harrisburg	COVENTRY	COVENTRY	APF2008-00154	CROSLAND COVENTRY, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/11/2005	137	128	9	6/12/2000	6/21/2002	52.608	26.441	35.072	114.121	3.456	1.737	2.304	7.497
Concord	COX MILL SITE LENNAR	COX MILL SITE LENNAR	APF2017-00019	HEFNER ERIC VONN & WF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		101	0	101			38.784	19.493	25.856	84.133	38.784	19.493	25.856	84.133
Concord	COX MILLS ROAD MIXED USE NEIGHBORHOOD	COX MILLS ROAD MIXED USE NEIGHBORHOOD	APF2019-00012	CAREN WINGATE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		85	0	85			0	0	0	0	32.64	16.405	21.76	70.805
Kannapolis	CRESCENT APARTMENTS AT KANNAPOLIS	CRESCENT APARTMENTS AT KANNAPOLIS	APF2008-00119	C. JASON MC ARTHUR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Multi Family		580	0	580	2/2/2007		134.56	67.28	89.9	291.74	134.56	67.28	89.9	291.74
Concord	CRESCENT CIRCLE @ CONCORD MILLS	CRESCENT CIRCLE @ CONCORD MILLS	APF2008-00060	JACK SIDARI	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	7/6/2012	624	624	0	1/16/2007		144.768	72.384	96.72	313.872	0	0	0	0
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	APF2013-00012	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		119	0	119	2/2/2007		45.696	22.967	30.464	99.127	45.696	22.967	30.464	99.127
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	APF2013-00011	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Townhouse		145	0	145	2/2/2007		20.01	10.005	13.34	43.355	20.01	10.005	13.34	43.355
Concord	CYPRESS VILLAGE	CYPRESS VILLAGE	APF2020-00023	MOSS CREEK CHARLOTTE LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending			85	0	85			0	0	0	0	19.72	9.86	13.175	42.755
Concord	ROBERTA RIDGE SUBDIVISION	d r horton	APF2016-00007	BLACKWELDER FANNIE B	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Active Platting	Single Family	8/5/2020	206	192	14			79.104	39.758	52.736	171.598	5.376	2.702	3.584	11.662
Concord	DALTON WOODS	DALTON WOODS	APF2017-00043	CHRIS MCINTYRE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			26	0	26			0	0	0	0	6.032	3.016	4.03	13.078
Concord	DAVCO MULTI-FAMILY PROJECT	DAVCO MULTI-FAMILY PROJECT	APF2010-00008	Jeff Carpenter	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	DAVIDSON VILLAGES	DAVIDSON VILLAGES	APF2018-00015	SUSHANTH CHARABUDDI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending			61	0	61			0	0	0	0	14.152	7.076	9.455	30.683
Harrisburg	DAVIS CREEK	DAVIS CREEK	APF2017-00047	ANDREW STRONG	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending			48	0	48			0	0	0	0	11.136	5.568	7.44	24.144
Midland	DEER RUN	DEER RUN	APF2008-00181	David Eudy	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	9/26/2019	59	25	34	6/3/2008	12/31/2012	22.656	11.387	15.104	49.147	13.056	6.562	8.704	28.322
Kannapolis	DEMONSTRATION PROJECT	DEMONSTRATION PROJECT	APF2016-00027	CITY OF KANNAPOLIS	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family	7/25/2017	280	280	0			0	0	0	0	0	0	0	0
Concord	DILEEN DRIVE SUBDIVISION	DILEEN DRIVE SUBDIVISION	APF2017-00031	BLUE PURE LIFE LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	DOUGLAS AVENUE TOWNHOMES	DOUGLAS AVENUE TOWNHOMES	APF2019-00003	DOOBAY SANGSTER	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending			11	0	11			0	0	0	0	2.552	1.276	1.705	5.533
Concord	DREAMING CREEK SINGLE FAMILY	DREAMING CREEK SINGLE FAMILY	APF2019-00018	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Single Family		90	0	90			0	0	0	0	34.56	17.37	23.04	74.97
Concord	DREAMING CREEK TOWNHOMES	DREAMING CREEK TOWNHOMES	APF2019-00017	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		64	0	64			0	0	0	0	8.832	4.416	5.888	19.136
Concord	EDENTON AT COX MILL	EDENTON AT COX MILL	APF2016-00006	HOOKS BEVERLY D	Cox Mill High School	Harris Road Middle School	Bethel Elementary School		Pending	Single Family	7/29/2020	106	10	96			40.704	20.458	27.136	88.298	36.864	18.528	24.576	79.968
Concord	EDISON SQUARE	EDISON SQUARE	APF2008-00183	Mike Shea	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active (platting & permitting)	Townhouse	5/8/2018	168	156	12	6/20/2006	3/18/2016	23.184	11.592	15.456	50.232	1.656	0.828	1.104	3.588
Concord	ELLENWOOD CONCEPTUAL PLAN	ELLENWOOD CONCEPTUAL PLAN	APF2018-00007	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Sketch			35	0	35			0	0	0	0	8.12	4.06	5.425	17.605
Kannapolis	ELOISE B FREEZE (ROWAN)	ELOISE B FREEZE (ROWAN)	APF2018-00001	ELOISE B FREEZE	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending			6	0	6			0	0	0	0	1.392	0.696	0.93	3.018
Concord	EMERY VILLAGE APARTMENTS	EMERY VILLAGE APARTMENTS	APF2018-00006	LOUKOS CHRISTOPHER A	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending		6/16/2020	90	132	-42			0	0	0	0	-9.744	-4.872	-6.51	-21.126
Harrisburg	ESSEX HOMES	ESSEX HOMES	APF2017-00040	ESSEX HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Age Restricted		84	0	84			0	0	0	0	0	0	0	0
Concord	EUDY CONSTRUCTION	EUDY CONSTRUCTION	APF2017-00037	PHILIP EUDY	Concord High School	Concord Middle School	Weddington Hills Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Harrisburg	FARMINGTON PATIO HOMES	FARMINGTON PATIO HOMES	APF2017-00011	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		50	0	50			19.2	9.65	12.8	41.65	19.2	9.65	12.8	41.65
Harrisburg	FARMINGTON RIDGE	FARMINGTON RIDGE	APF2008-00095	HINSHAW-PEARSON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/27/2006	137	136	1	8/21/2001	1/1/2012	52.608	26.441	35.072	114.121	0.384	0.193	0.256	0.833
Harrisburg	FARMINGTON TOWNHOMES	FARMINGTON TOWNHOMES	APF2017-00010	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Townhouse		190	0	190			26.22	13.11	17.48	56.81	26.22	13.11	17.48	56.81
Harrisburg	FENTON DELL	FENTON DELL	APF2008-00080	CF LITTLE DEVELOPMENT CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	7/10/2019	95	85	10	9/20/2004	5/15/2014	36.48	18.335	24.32	79.135	3.84	1.93	2.56	8.33
Harrisburg	FENTON DELL PHASES 2 & 3	FENTON DELL PHASES 2 & 3	APF2008-00173	Little	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active Platting	Single Family	11/23/2015	55	2	53	9/20/2004	5/29/2016	21.12	10.615	14.08	45.815	20.352	10.229	13.568	44.149
Cabarrus County	FIELDSTONE	FIELDSTONE	APF2008-00086	DAVID MCDONALD	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		All Lots Platted	Single Family	7/29/2020	108	83	25	1/20/2005		41.472	20.844	27.648	89.964	9.6	4.825	6.4	20.825
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	APF2019-00030	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending			382	0	382			0	0	0	0	88.624	44.312	59.21	192.146
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN TH	FLOWES-ZION CONCEPTUAL SITE PLAN TH	APF2019-00031	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending			221	0	221			0	0	0	0	51.272	25.636	34.255	111.163
Kannapolis	FOREST PARK CROSSING	FOREST PARK CROSSING	APF2010-00005	Traci Dusenbury	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Multi Family	12/22/2010	56	56	0			12.992	6.496	8.68	28.168	0	0	0	0
Harrisburg	FOUNDERS RESERVE	FOUNDERS RESERVE	APF2008-00131	PARK STONE WEST, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Platting	Single Family	4/17/2017	43	44	-1		5/20/2015	16.512	8.299	11.008	35.819	-0.384	-0.193	-0.256	-0.833

Jurisdiction	APF Base Date Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg. Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Harrisburg	FOUNDERS RESERVE PHASE 2	FOUNDERS RESERVE PHASE 2	APF2014-00006	RYAND HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	9/22/2016	15	7	8			5.76	2.895	3.84	12.495	3.072	1.544	2.048	6.664
Midland	FOX CREEK	FOX CREEK	APF2017-00001	B & C Land Holdings	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active Platting	Single Family	7/14/2020	207	203	4			79.488	39.951	52.992	172.431	1.536	0.772	1.024	3.332
Harrisburg	FRANCES HAVEN	FRANCES HAVEN	APF2008-00038	ALBIZA FORTUNE BUILDERS INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		All Lots Platted	Single Family	3/20/2019	20	19	1	9/19/2006	1/1/2013	7.68	3.86	5.12	16.66	0.384	0.193	0.256	0.833
Cabarrus County	FRAZIER ACRES	FRAZIER ACRES	APF2008-00156	JIMMY FRAZIER	Cox Mill High School	Harris Road Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	8/20/2002	67	1	66			25.728	12.931	17.152	55.811	25.344	12.738	16.896	54.978
Concord	FRYE TRACTS	FRYE TRACTS	APF2019-00033	WILLIAM NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			118	0	118			0	0	0	0	27.376	13.688	18.29	59.354
Concord	FULLERTON PLACE	FULLERTON PLACE	APF2008-00052	LENNAR CAROLINAS, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	2/4/2016	201	198	3	12/15/2005	5/17/2016	77.184	38.793	51.456	167.433	1.152	0.579	0.768	2.499
Cabarrus County	GLEN LAUREL	GLEN LAUREL	APF2008-00157	NO APPLICANT	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Active Building Permitting	Single Family	7/28/2014	260	5	255			99.84	50.18	66.56	216.58	97.92	49.215	65.28	212.415
Concord	GLENGROVE	GLENGROVE	APF2008-00050	UNKNOWN	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/30/2014	325	198	127		6/8/2016	124.8	62.725	83.2	270.725	48.768	24.511	32.512	105.791
Locust	GLENWOOD AT THE VILLAGE OF RED BRIDGE	GLENWOOD AT THE VILLAGE OF RED BRIDGE	APF2008-00172	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Townhouse		741	0	741	3/1/2005		102.258	51.129	68.172	221.559	102.258	51.129	68.172	221.559
Kannapolis	GRACE'S RESERVE	GRACE'S RESERVE	APF2016-00025	EARNHARDT INTERCHANGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active Building Permitting	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	GRANARY OAKS	GRANARY OAKS	APF2017-00006	Rick Jasinski	Northwest Cabarrus High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family	8/3/2020	229	27	202			87.936	44.197	58.624	190.757	77.568	38.986	51.712	168.266
Kannapolis	GRAND SABANA	GRAND SABANA	APF2008-00184	Ejlali Hamid	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	12/19/2007	5	5	0			1.92	0.965	1.28	4.165	0	0	0	0
Harrisburg	GRANTHAM	GRANTHAM	APF2015-00001	SOUTH CABARRUS CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	7/29/2020	275	122	153			105.6	53.075	70.4	229.075	58.752	29.529	39.168	127.449
Mt. Pleasant	GREEN ACRES	GREEN ACRES	APF2017-00030	GREEN ACRES REALTY LLC A	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Construction Drawing Review	Single Family		38	0	38			14.592	7.334	9.728	31.654	14.592	7.334	9.728	31.654
Concord	HACKBERRY PLACE	HACKBERRY PLACE	APF2008-00100	RICHARD GOODMAN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	6/13/2014	64	46	18	10/19/2004		24.576	12.352	16.384	53.312	6.912	3.474	4.608	14.994
Concord	HALLSTEAD	HALLSTEAD	APF2008-00113	CROSLAND LAND	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Approved	Single Family	2/7/2020	475	487	-12	11/18/2004	12/31/2015	182.4	91.675	121.6	395.675	-4.608	-2.316	-3.072	-9.996
Cabarrus County	HAMILTON	HAMILTON CREST	APF2008-00163	Terry Bluto	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	7/16/2018	55	49	6	3/26/2001		21.12	10.615	14.08	45.815	2.304	1.158	1.536	4.998
Concord	HAMPDEN VILLAGE	Hampden Village	APF2008-00053	METRO DEVELOPMENT GROUP, LLC	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Active (platting & permitting)	Single Family	9/13/2017	193	173	20	12/15/2005	12/14/2014	61.374	26.827	23.932	112.133	7.68	3.86	5.12	16.66
Concord	HARRIS ROAD SINGLE FAMILY ATTACHED SUBDIVISION	HARRIS ROAD SINGLE FAMILY ATTACHED SUBDIVISION	APF2017-00036	DONALD EDWARD	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		90	0	90			12.42	6.21	8.28	26.91	12.42	6.21	8.28	26.91
Harrisburg	HARRISBURG TOWN CENTER	HARRISBURG TOWN CENTER	APF2008-00165	J&B Development Management, Inc.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	9/12/2005	243	315	-72		9/15/2007	33.534	16.767	22.356	72.657	-9.936	-4.968	-6.624	-21.528
Harrisburg	HARRISBURG VILLAGE SINGLE FAMILY	HARRISBURG VILLAGE SINGLE FAMILY	APF2016-00003	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family		51	0	51			19.584	9.843	13.056	42.483	19.584	9.843	13.056	42.483
Harrisburg	HARRISBURG VILLAGE TOWNHOMES	HARRISBURG VILLAGE TOWNHOMES	APF2016-00002	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Construction Drawing Review	Townhouse		207	0	207			28.566	14.283	19.044	61.893	28.566	14.283	19.044	61.893
Concord	HAVEN AT ROCKY RIVER	HAVEN AT ROCKY RIVER	APF2015-00009	LICARI JOHN MARSHALL	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		140	0	140			53.76	27.02	35.84	116.62	53.76	27.02	35.84	116.62
Concord	HAVENBROOK	HAVENBROOK	APF2008-00046	unkown	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	9/4/2007	225	224	1			86.4	43.425	57.6	187.425	0.384	0.193	0.256	0.833
Cabarrus County	HAWICK COMMONS	HAWICK COMMONS	APF2008-00166	The Mulvaney Group Ltd.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	12/12/2006	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Cabarrus County	HAWKS RIDGE	HAWKS RIDGE	APF2008-00055	Randal Scribner	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		164	0	164	10/18/2007	10/17/2013	62.976	31.652	41.984	136.612	62.976	31.652	41.984	136.612
Harrisburg	HAWTHORNE	HAWTHORNE	APF2008-00130	KEVIN HALL, PE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	3/4/2020	104	91	13	11/14/2008	6/9/2016	39.936	20.072	26.624	86.632	4.992	2.509	3.328	10.829
Kannapolis	HAWTHORNE AT THE GLEN	HAWTHRONE AT THE GLEN	APF2016-00022	JACO PROPERTIES INC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family		224	0	224			51.968	25.984	34.72	112.672	51.968	25.984	34.72	112.672
Concord	HEARTHWOOD	HEARTHWOOD	APF2008-00051	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Active Building Permitting	Single Family	8/18/2016	99	112	-13	7/15/2004	12/31/2015	31.482	13.761	12.276	57.519	-4.992	-2.509	-3.328	-10.829
Harrisburg	HEATHERSTONE	HEATHERSTONE	APF2008-00082	PARKER ORLEANS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	5/19/2008	174	153	21	9/17/2001	7/26/2007	66.816	33.582	44.544	144.942	8.064	4.053	5.376	17.493
Concord	HENSLEY MIXED USE	HENSLEY VILLAGE	APF2017-00033	KEN ORNDORFF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		91	0	91			9.936	4.968	6.624	21.528	12.558	6.279	8.372	27.209
Kannapolis	HERITAGE OAKS ESTATES	HERITAGE OAKS ESTATES	APF2008-00162	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pre APFO	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Concord	HERITAGE RIDGE AT MOSS CREEK	HERITAGE RIDGE AT MOSS CREEK	APF2016-00001	INAARA LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family		84	0	84			32.256	16.212	21.504	69.972	32.256	16.212	21.504	69.972
Concord	HIGHLAND CREEK	HIGHLAND CREEK	APF2008-00147	Westbrook Highland Creek, LLC\Rhein	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/23/2016	1200	1151	49	11/19/2001		460.8	231.6	307.2	999.6	18.816	9.457	12.544	40.817
Harrisburg	HOLCOMBE WOODS	HOLCOMBE WOODS	APF2014-00022	US Developers LLC/Land Design	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Platting	Single Family	7/31/2020	420	258	162			161.28	81.06	107.52	349.86	62.208	31.266	41.472	134.946
Kannapolis	HUGH HILL	HUGH HILL	APF2018-00003	DAVID MILLER REALTY & INVESTMENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Active Building Permitting	Single Family	4/8/2020	0	11	-11			0	0	0	0	-4.224	-2.123	-2.816	-9.163
Concord	HUNTON FOREST	HUNTON FOREST	APF2017-00009	Steven Wilson	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family	8/3/2020	361	241	120			138.624	69.673	92.416	300.713	46.08	23.16	30.72	99.96
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	APF2019-00039	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending			132	0	132			0	0	0	0	30.624	15.312	20.46	66.396
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	APF2019-00038	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending			141	0	141			0	0	0	0	32.712	16.356	21.855	70.923
Kannapolis	INTEGRA SPRINGS KELLSWATER BRIDGE	INTEGRA SPRINGS KELLSWATER BRIDGE	APF2009-00013	GLK Group, LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	7/17/2009	312	286	26	7/14/2009	12/31/2011	72.384	36.192	48.36	156.936	6.032	3.016	4.03	13.078
Kannapolis	JACOB'S RIDGE	JACOB'S RIDGE	APF2008-00033	YATES PROPERTIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	11/12/2019	27	20	7	1/20/2003		10.368	5.211	6.912	22.491	2.688	1.351	1.792	5.831
Kannapolis	JEFF & LAURA GRAY	JEFF & LAURA GRAY	APF2018-00004	JEFFREY GRAY	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			4	0	4			0	0	0	0	0.928	0.464	0.62	2.012
Cabarrus County	JENSEN	JENSEN	APF2008-00168	Charlie Duke	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	10/25/2005	6	6	0			2.304	1.158	1.536	4.998	0	0	0	0
Kannapolis	JIM JOHNSON RD DEVELOPMENT	JIM JOHNSON RD DEVELOPMENT	APF2020-00018	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending			0	0	0			0	0	0	0	0	0	0	0
Kannapolis	JIM JOHNSON RD TOWNHOMES	JIM JOHNSON RD TOWNHOMES	APF2020-00017	KIMLEY HORN	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending			0	0	0			0	0	0	0	0	0	0	0
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY SINGLE FAMILY	APF2016-00004	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		166	0	166			63.744	32.038	42.496	138.278	63.744	32.038	42.496	138.278
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY TOWNHOMES	APF2016-00005	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		133	0	133			18.354	9.177	12.236	39.767	18.354	9.177	12.236	39.767
Concord	KASEN BLUFF	KASEN BLUFF	APF2008-00094	DARYL SUTHER	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		12	0	12	4/17/2007	4/17/2013	4.608	2.316	3.072	9.996	4.608	2.316	3.072	9.996
Kannapolis	KELLSWATER BRIDGE	KELLSWATER BRIDGE	APF2008-00117	L-STAR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	8/4/2020	960	510	450	10/27/2011	10/27/2026	368.64	185.28	245.76	799.68	172.8	86.85	115.2	374.85
Kannapolis	KELLSWATER COMMON	KELLSWATER COMMON	APF2020-00013	OWEN REID	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Sketch			150	0	150			0	0	0	0	34.8	17.4	23.25	75.45
Harrisburg	KENSINGTON FOREST	KENSINGTON FOREST	APF2008-00102	NIBLOCK DEVELOPMENT CORP	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	8/7/2018	188	184	4	1/14/2006	12/17/2013	72.192	36.284	48.128	156.604	1.536	0.772	1.024	3.332
Concord	KENSLEY EAST	KENSLEY EAST	APF2020-00019	DONALD MURPHY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			13	0	13			0	0	0	0	3.016	1.508	2.015	6.539
Concord	LANSTONE	LANSTONE	APF2008-00093	UNKNOWN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/12/2015	39	35	4			14.976	7.527	9.984	32.487	1.536	0.772	1.024	3.332
Concord	LANTANA	LANTANA	APF2015-00004	RANKIN KIRKSEY C	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family	8/5/2020	88	78	10			33.792	16.984	22.528	73.304	3.84	1.93	2.56	8.33
Concord	LAUREL PARK	LAUREL PARK	APF2008-00099	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Active Building Permitting	Single Family	8/21/2019	709	690	19		12/31/2015	272.256	136.837	181.504	590.597	7.296	3.667	4.864	15.827
Concord	LEGACY CONCORD	LEGACY APARTMENTS	APF2014-00011	COBLE FAMILY FARM LTD PTNRSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family	3/27/2015	344	332	12			79.808	39.904	53.32	173.032	2.784	1.392	1.86	6.036
Harrisburg	LITCHFIELD VILLAGE	LITCHFIELD VILLAGE	APF2008-00125	LENNAR COMMUNITIES OF CHARLOTTE, IN	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/12/2011	150	161	-11	1/18/2005	9/14/2013	57.6	28.95	38.4	124.95	-4.224	-2.123	-2.816	-9.163
Concord	LITTLE TEXAS	LITTLE TEXAS LLC	APF2008-00175	Matthew P. Jones	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		224	0	224			86.016	43.232	57.344	186.592	86.016	43.232	57.344	186.592
Concord	LOWER ROCKY RIVER ROAD PROPERTIES	LOWER ROCKY RIVER PROPERTIES	APF2019-00008	SARA SHIRLEY	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Sketch	Single Family		106	0	106			0	0	0	0	40.704	20.458	27.136	88.298
Concord	LUCKY DRIVE SITE	LUCKY DRIVE SITE	APF2018-00032	EDDIE MOORE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	LYNMERE	LYNMERE	APF2016-00017	OXFORD LAND SALES INC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Single Family		117	0	117			44.928	22.581	29.952	97.461	44.928	22.581	29.952	97.461
Concord	MAGNOLIA CROSSING	MAGNOLIA CROSSING	APF2008-00079	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	10/15/2019	44	35	9	5/12/2005	12/31/2013	13.992	6.116	5.456	25.564	3.456	1.737	2.304	7.497
Harrisburg	MAGNOLIA SPRINGS	MAGNOLIA SPRINGS	APF2008-00128	SATURDAY INVESTMENTS, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	4/14/2008	190	190	0	6/19/2003	6/26/2012	72.96	36.67	48.64	158.27	0	0	0	0
Kannapolis	MALLARD POINTE ESTATES	MALLARD POINTE ESTATES	APF2014-00016	UNKNOWN	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	All Lots Platted	Single Family	7/28/2016	215	158	57			82.56	41.495	55.04	179.095	21.888	11.001	14.592	47.481
Kannapolis	MANCHESTER PLACE	MANCHESTER PLACE	APF2013-00010	DANNY G BOST LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/31/2007	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Concord	MARDAN X LLC	MARDAN X LLC	APF2008-00169	Mark McCormick	Concord High School	Concord Middle School	Weddington Hills Elementary School		Expired	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504

Jurisdiction	APF Base Date Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	MCGRAW PROPERTY	MCGRAW PROPERTY	APF2008-00064	UNKNOWN	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		In Progress	Single Family		54	0	54	10/16/2007	10/16/2015	20.736	10.422	13.824	44.982	20.736	10.422	13.824	44.982
Kannapolis	MEADOW CREEK APARTMENTS	MEADOW CREEK APARTMENTS	APF2008-00116	FLORIAN GHITAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	8/25/2008	14	14	0	6/26/2008		3.248	1.624	2.17	7.042	0	0	0	0
Locust	MEADOW CREEK VILLAGE	MEADOW CREEK VILLAGE	APF2013-00009	RL REGI NORTH CAROLINA LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	12/2/2016	140	104	36			53.76	27.02	35.84	116.62	13.824	6.948	9.216	29.988
Concord	MEETING STREET HOMES	MEETING STREET HOMES PHASE 2	APF2018-00024	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		66	0	66			9.108	4.554	6.072	19.734	9.108	4.554	6.072	19.734
Concord	MEETING STREET HOMES	MEETING STREET HOMES PHASE 3	APF2018-00025	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		66	0	66			9.108	4.554	6.072	19.734	9.108	4.554	6.072	19.734
Concord	MEETING STREET HOMES	MEETING STREET HOMES PHASE 1	APF2018-00023	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Multi Family		296	0	296			68.672	34.336	45.88	148.888	68.672	34.336	45.88	148.888
Concord	MERIDIAN	MERIDIAN	APF2008-00081	GUADALUPE JAVIER ZANDATE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	1/25/2017	16	17	-1	9/19/2006		6.144	3.088	4.096	13.328	-0.384	-0.193	-0.256	-0.833
Kannapolis	MILLBROOKE	MILLBROOKE	APF2008-00114	GANDY COMMUNITIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		128	0	128	4/6/2008	4/6/2012	49.152	24.704	32.768	106.624	49.152	24.704	32.768	106.624
Concord	MILLGROVE SINGLE FAMILY ATTACHED	MILLGROVE SINGLE FAMILY ATTACHED	APF2019-00037	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			100	0	100			0	0	0	0	23.2	11.6	15.5	50.3
Concord	MILLGROVE SINGLE FAMILY DETACHED	MILLGROVE SINGLE FAMILY DETACHED	APF2019-00036	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			94	0	94			0	0	0	0	21.808	10.904	14.57	47.282
Cabarrus County	MOORECREST	MOORECREST	APF2008-00110	Dockside Development	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	6/14/2006	92	93	-1	1/27/2003		35.328	17.756	23.552	76.636	-0.384	-0.193	-0.256	-0.833
Kannapolis	MOOSE MEADOWS	MOOSE MEADOWS (ROWAN COUNTY)	APF2017-00002	TIMOTHY TALLENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Pending	Single Family		45	0	45			17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Concord	MOSS CREEK	MOSS CREEK	APF2008-00083	ROBERT W. BURKETT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/20/2012	1400	1205	195	1/20/2000		537.6	270.2	358.4	1166.2	74.88	37.635	49.92	162.435
Concord	MOSS CREEK TOWNHOMES	MOSS CREEK TOWNHOMES	APF2008-00103	J & B DEVELOPMENT AND MANAGEMENT, INC.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		88	0	88	1/20/2000		12.006	6.003	8.004	26.013	12.144	6.072	8.096	26.312
Cabarrus County	MOUNT OLIVE ESTATES	MOUNT OLIVE ESTATES	APF2008-00146	Bryant Parnell	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	7/6/2006	10	11	-1	1/28/2002		3.84	1.93	2.56	8.33	-0.384	-0.193	-0.256	-0.833
Concord	MOUNTAIN BROOK PHASE 6	MOUNTAIN BROOK PHASE 6	APF2008-00084	MDP CUSTOM HOMES, INC	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family	1/31/2019	8	4	4	12/12/2006		3.072	1.544	2.048	6.664	1.536	0.772	1.024	3.332
Concord	MOUNTAIN LAUREL	MOUNTAIN LAUREL	APF2008-00096	BEAZER HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	9/9/2013	76	78	-2	10/19/2004		29.184	14.668	19.456	63.308	-0.768	-0.386	-0.512	-1.666
Mt. Pleasant	MP DEVELOPMENT PARTNERS	MP DEVELOPMENT PARTNERS	APF2020-00022	MP DEVELOPMENT PARTNERS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Pending			34	0	34			0	0	0	0	7.888	3.944	5.27	17.102
Mt. Pleasant	NEUENBERG	NEUENBERG	APF2018-00018	MEL THOMPSON	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review		8/4/2020	9	2	7			0	0	0	0	1.624	0.812	1.085	3.521
Kannapolis	NEWMAN MANOR	NEWMAN MANOR	APF2008-00145	J&E Land Holding Company	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	2/21/2019	29	15	14	8/10/2005	4/25/2012	11.136	5.597	7.424	24.157	5.376	2.702	3.584	11.662
Concord	NIBLOCK EVA DRIVE	NIBLOCK EVA DRIVE	APF2017-00044	NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family	6/9/2020	0	15	-15			0	0	0	0	-5.76	-2.895	-3.84	-12.495
Concord	ODELL CORNER	ODELL CORNER	APF2016-00014	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		84	0	84			11.592	5.796	7.728	25.116	11.592	5.796	7.728	25.116
Cabarrus County	ODELL PLACE	ODELL PLACE	APF2008-00144	Howard R Hurlocker	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/21/2007	5	12	-7	1/15/2004		1.92	0.965	1.28	4.165	-2.688	-1.351	-1.792	-5.831
Concord	OLD HOLLAND APARTMENTS	OLD HOLLAND APARTMENTS	APF2016-00020	OLD HOLLAND ROAD LLC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		328	0	328			76.096	38.048	50.84	164.984	76.096	38.048	50.84	164.984
Concord	OLD HOLLAND RD MULTI FAMILY	OLD HOLLAND RD MULTI FAMILY	APF2020-00016	BRENT NARKAWICZ	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending			0	0	0			0	0	0	0	0	0	0	0
Concord	OLDE HOMESTEAD	OLDE HOMESTEAD	APF2019-00029	KEN FOSTER	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending			40	0	40			0	0	0	0	9.28	4.64	6.2	20.12
Cabarrus County	OLIVE WOODS	OLIVE WOODS	APF2010-00006	EMILY R CLINE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		All Lots Platted	Single Family	2/28/2018	5	4	1	10/21/2010	12/31/2012	1.92	0.965	1.28	4.165	0.384	0.193	0.256	0.833
Concord	OXFORD COMMONS	OXFORD COMMONS	APF2008-00085	FRANK STRAZULLA, PORTRAIT HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Active Building Permitting	Townhouse	10/15/2007	105	86	19	4/18/2006	12/31/2013	14.49	7.245	9.66	31.395	2.622	1.311	1.748	5.681
Cabarrus County	PARK CREEK	PARK CREEK	APF2013-00002	Keith Wayne	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	10/22/2019	198	63	135			76.032	38.214	50.688	164.934	51.84	26.055	34.56	112.455
Cabarrus County	PARK CREEK PHASE 3	PARK CREEK PHASE 3	APF2008-00034	CARL ANDERSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		45	0	45	11/20/2008	12/31/2013	17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Concord	PARK PLACE	PARK PLACE	APF2008-00059	Craft Development	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Approved	Single Family	5/3/2016	131	133	-2	1/27/2003	12/31/2011	50.304	25.283	33.536	109.123	-0.768	-0.386	-0.512	-1.666
Cabarrus County	PARKLAND VENTURES MHP	PARKLAND VENTURES MHP	APF2017-00020	FUTURE MHC NC LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PARKSIDE AT SKYBROOK	PARKSIDE AT SKYBROOK	APF2020-00001	SCOTT WILSON	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending			57	0	57			0	0	0	0	13.224	6.612	8.835	28.671
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2018-00011	SKYBROOK LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family	8/23/2018	50	45	5			19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2008-00067	SKYBOOK, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Platting	Single Family	8/23/2018	50	45	5	1/16/2007	1/17/2016	19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKVIEW	PARKVIEW	APF2009-00005	Real Value Development Inc.	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		In Progress	Single Family	8/4/2020	195	165	30		7/15/2016	74.88	37.635	49.92	162.435	11.52	5.79	7.68	24.99
Kannapolis	PARKWAY COMMONS	PARKWAY COMMONS	APF2008-00107	AMERICAN DEVELOPMENT INDUSTRIES, INC.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Multi Family		532	0	532	5/23/2007	10/27/2013	123.424	61.712	82.46	267.596	123.424	61.712	82.46	267.596
Cabarrus County	PEACH ORCHARD	PEACH ORCHARD ESTATES	APF2008-00118	HAYDEN McMAHON DEVELOPMENT INC.	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	1/23/2020	134	145	-11	1/15/2004	8/30/2013	51.456	25.862	34.304	111.622	-4.224	-2.123	-2.816	-9.163
Kannapolis	PELHEM POINTE	PELHEM POINTE	APF2008-00041	Ryland Homes	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family	10/23/2015	113	103	10	3/17/2008	9/15/2013	43.392	21.809	28.928	94.129	3.84	1.93	2.56	8.33
Concord	PENDLETON MULTI-FAMILY UNITS	PENDLETON MULTI-FAMILY UNITS	APF2010-00002	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Active (platting & permitting)	Multi Family	4/30/2018	90	32	58		12/31/2013	20.88	10.44	13.95	45.27	13.456	6.728	8.99	29.174
Concord	PENDLETON SINGLE FAMILY UNITS	PENDLETON SINGLE FAMILY UNITS	APF2008-00069	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	7/14/2020	88	117	-29	5/15/2007	12/31/2013	33.792	16.984	22.528	73.304	-11.136	-5.597	-7.424	-24.157
Harrisburg	PHARR MILL NEIGHBORHOOD	PHARR MILL NEIGHBORHOOD	APF2019-00022	DPR ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending			0	0	0			0	0	0	0	0	0	0	0
Kannapolis	PIEDMONT CONCORD LAKE	PIEDMONT CONCORD LAKE	APF2009-00009	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Inactive	Multi Family		400	0	400		6/22/2014	92.8	46.4	62	201.2	92.8	46.4	62	201.2
Kannapolis	Piedmont Concord Lake	Piedmont Concord Lake	APF2014-00012	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Inactive	Multi Family		120	0	120		6/22/2014	27.84	13.92	18.6	60.36	27.84	13.92	18.6	60.36
Kannapolis	PINE CREEK	PINE CREEK	APF2013-00008	PINE CREEK DEVELOPERS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	10/25/2019	58	29	29			22.272	11.194	14.848	48.314	11.136	5.597	7.424	24.157
Concord	PINE GROVE CHURCH ROAD SITE	PINE GROVE CHURCH ROAD SITE	APF2018-00022	PETER TATGE	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Single Family		319	0	319			122.496	61.567	81.664	265.727	122.496	61.567	81.664	265.727
Concord	PIPER LANDING SFA	PIPER LANDING SFA	APF2019-00034	CHRIS TODD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending			268	0	268			0	0	0	0	62.176	31.088	41.54	134.804
Concord	PIPER LANDING SFD	PIPER LANDING SFD	APF2019-00024	JEREMY HORTON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending			66	0	66			0	0	0	0	15.312	7.656	10.23	33.198
Concord	PITTS SCHOOL ROAD DEVELOPMENT - MULTIFAMILY	PITTS SCHOOL ROAD DEVELOPMENT - MULTIFAMILY	APF2020-00009	EDWIN SUDDRETH	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending			300	0	300			0	0	0	0	69.6	34.8	46.5	150.9
Concord	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	APF2020-00008	EDWIN SUDDRETH	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending			182	0	182			0	0	0	0	42.224	21.112	28.21	91.546
Concord	PITTS SCHOOL ROAD SUBDIVISION	PITTS SCHOOL ROAD SUBDIVISION	APF2017-00034	MATTHEW McWILLIAMS	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Single Family		29	0	29			18.816	9.457	12.544	40.817	11.136	5.597	7.424	24.157
Concord	PLEASANT OAKS	PLEASANT OAKS	APF2008-00047	KISER DEVELOPMENT COMPANY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	7/28/2020	170	156	14	2/21/2005	8/17/2015	65.28	32.81	43.52	141.61	5.376	2.702	3.584	11.662
Concord	POPLAR COVE	POPLAR COVE	APF2016-00016		Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Platting	Single Family	5/8/2020	23	20	3			8.832	4.439	5.888	19.159	1.152	0.579	0.768	2.499
Concord	POPLAR CROSSING COMMONS ADULT LIVING	POPLAR CROSSING COMMONS ADULT LIVING CENTER	APF2012-00003	Workforce Homestead, Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Age Restricted Development	Age Restricted		66	0	66			9.9	3.63	4.752	18.282	0	0	0	0
Concord	POPLAR POINTE TOWNHOMES	POPLAR POINT TOWNHOMES	APF2017-00032	JEFF REASNOR	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse	5/20/2020	36	30	6			4.968	2.484	3.312	10.764	0.828	0.414	0.552	1.794
Concord	POPLAR TENT OAKS	POPLAR TENT OAKS	APF2016-00019	Fred Matrulli	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family	7/13/2020	93	32	61			35.712	17.949	23.808	77.469	23.424	11.773	15.616	50.813
Cabarrus County	PORTERS LANDING	PORTERS LANDING	APF2008-00057	NO APPLICANT	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	94	195	-101	4/19/1999		36.096	18.142	24.064	78.302	-38.784	-19.493	-25.856	-84.133
Concord	PRESPRO CUSTOM HOMES	PRESPRO CUSTOM HOMES	APF2019-00013	PAUL CAMPBELL	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		30	0	30			11.52	5.79	7.68	24.99	11.52	5.79	7.68	24.99
Concord	PRESPRO FLOWES STORE	PRESPRO FLOWES STORE	APF2017-00025	PRESPRO	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		122	0	122			47.616	23.932	31.744	103.292	46.848	23.546	31.232	101.626
Harrisburg	PROVIDENCE MANOR	PROVIDENCE MANOR	APF2008-00106	L & R DEVELOPMENT, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	3/22/2007	149	57	92	12/15/2003	12/29/2007	57.216	28.757	38.144	124.117	35.328	17.756	23.552	76.636
Concord	PROVINCE GREEN	PROVINCE GREEN	APF2008-00074	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	7/14/2015	61	51	10			23.424	11.773	15.616	50.813	3.84	1.93	2.56	8.33

Jurisdiction	APF Base Subdivision	Subdivision	APF Date	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Legal Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	R7 0205	APF2008-00151	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	8/6/2020	853	758	95	12/15/2005	7/12/2016	327.552	164.629	218.368	710.549	36.48	18.335	24.32	79.135
Concord	RAMSGATE	RAMSGATE	APF2008-00070	UNKNKOWN	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Expired	Single Family	11/8/2017	224	241	-17			86.016	43.232	57.344	186.592	-6.528	-3.281	-4.352	-14.161
Kannapolis	RED CEDAR LANDING	RED CEDAR LANDING	APF2014-00017	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		150	0	150	10/1/2014		34.8	17.4	23.25	75.45	34.8	17.4	23.25	75.45
Kannapolis	REDWOOD KANNAPOLIS PARKWAY	REDWOOD KANNAPOLIS PARKWAY	APF2020-00002	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			166	0	166			0	0	0	0	38.512	19.256	25.73	83.498
Concord	RIDGES AT CONCORD	RIDGES AT CONCORD	APF2008-00072	QUAIL HAVEN DEVELOPMENT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		551	0	551	4/18/2006	12/31/2010	211.584	106.343	141.056	458.983	211.584	106.343	141.056	458.983
Kannapolis	RIVER POINTE AT DAVIDSON	RIVER POINTE AT DAVIDSON	APF2013-00014	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		444	0	444	9/4/2013		170.496	85.692	113.664	369.852	170.496	85.692	113.664	369.852
Cabarrus County	RIVERBEND	RIVERBEND	APF2008-00078	GREATHORN PROPERTIES	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Approved	Single Family		28	0	28	12/20/2007	12/19/2013	10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Concord	RIVERWALK	RIVERWALK	APF2008-00044	unkown	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Single Family	8/2/2019	488	529	-41			187.392	94.184	124.928	406.504	-15.744	-7.913	-10.496	-34.153
Concord	ROBERTA CROSSING	ROBERTA CROSSING	APF2014-00003	LIVE WELL HOMES	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	7/27/2015	55	1	54		5/20/2016	21.12	10.615	14.08	45.815	20.736	10.422	13.824	44.982
Concord	ROBERTA MEADOWS	ROBERTA MEADOWS	APF2008-00075	PITTS SCHOOL, LLC / TIM HUNTLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Approved	Single Family	6/10/2020	33	27	6	6/20/2006	6/20/2012	12.672	6.369	8.448	27.489	2.304	1.158	1.536	4.998
Concord	ROBERTA ROAD TOWNHOMES	ROBERTA ROAD TOWNHOMES	APF2019-00011	JONATHAN CARTER	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Concord	ROCKLAND CIRCLE TOWNHOMES	ROCKLAND CIRCLE TOWNHOMES	APF2020-00020	SARA SHIRLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			74	0	74			0	0	0	0	17.168	8.584	11.47	37.222
Cabarrus County	ROCKY GLEN	ROCKY GLEN	APF2008-00077	RANDALL SCRIBNER	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		49	0	49	7/19/2007	7/18/2013	18.816	9.457	12.544	40.817	18.816	9.457	12.544	40.817
Cabarrus County	ROCKY MEADOWS	ROCKY MEADOWS	APF2008-00164	Randy Humphrey and Associates	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	6/4/2004	142	144	-2	1/15/1999		54.528	27.406	36.352	118.286	-0.768	-0.386	-0.512	-1.666
Concord	ROCKY RIVER ESTATES PH 1	ROCKY RIVER ESTATES PH 1	APF2017-00005	DEVELOPMENT SOLUTIONS GROUP	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		56	0	56			21.504	10.808	14.336	46.648	21.504	10.808	14.336	46.648
Kannapolis	ROGERS LAKE ROAD TOWNHOMES	ROGERS LAKE ROAD TOWNHOMES	APF2017-00021	JOURNEY CAPITAL LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	ROY CHATHAM MINOR SUBDIVISION	ROY CHATHAM MINOR SUBDIVISION	APF2017-00022	ROY CHATHAM	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending		11/16/2018	8	3	5			0	0	0	0	1.16	0.58	0.775	2.515
Concord	ROYSCROFT	ROYSCROFT	APF2008-00073	PROVIDENT DEVELOPMENT GROUP	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active Platting	Single Family		0	0	0	3/15/2007	3/14/2013	0	0	0	0	0	0	0	0
Cabarrus County	RUSTIC CANYON	RUSTIC CANYON	APF2008-00063	SHEA HOMES	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		In Progress	Single Family		595	0	595	6/21/2007	6/20/2013	228.48	114.835	152.32	495.635	228.48	114.835	152.32	495.635
Midland	SADDLEBROOK	SADDLEBROOK	APF2008-00133	LANDCRAFT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	5/8/2018	168	183	-15	3/13/2007	5/13/2017	64.512	32.424	43.008	139.944	-5.76	-2.895	-3.84	-12.495
Concord	SALISBURY TRACE AT BRANCHVIEW	SALISBURY TRACE AT BRANCHVIEW	APF2016-00008	COPPERFIELD APTS/DARREN LUCAS	Concord High School	Concord Middle School	W M Irvin Elementary School		Withdrawn	Multi Family		424	0	424			98.368	49.184	65.72	213.272	98.368	49.184	65.72	213.272
Kannapolis	SAMUEL CRISP MINOR SUBDIVISION	SAMUEL CRISP MINOR SUBDIVISION	APF2017-00023	SAMUEL CRISP	A L Brown High School		Jackson Park Elementary School	Kannapolis Intermediate School	Pending		3/2/2018	8	4	4			0	0	0	0	0.928	0.464	0.62	2.012
Concord	SANCTUARY CODDLE CREEK	SANCTUARY CODDLE CREEK	APF2014-00005	DUNCAN VIRGINIA C ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Multi Family	9/18/2017	62	1	61			14.384	7.192	9.61	31.186	14.152	7.076	9.455	30.683
Concord	SAPPHIRE HILLS	SAPPHIRE HILLS	APF2008-00045	JBC Development Concord, LLC	Concord High School	Concord Middle School	Weddington Hills Elementary School		Closed-Built Out	Townhouse	8/12/2010	60	54	6	5/16/2006	7/13/2013	8.28	4.14	5.52	17.94	0.828	0.414	0.552	1.794
Concord	SAVANNAH COMMONS	SAVANNAH COMMONS	APF2008-00049	LANDMARK DEVELOPMENT VENTURES, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	8/27/2013	28	29	-1	12/21/2004		10.752	5.404	7.168	23.324	-0.384	-0.193	-0.256	-0.833
Kannapolis	SELLERS PROPERTY	SELLERS PROPERTY	APF2020-00021	BRANDY SELLERS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			7	0	7			0	0	0	0	1.624	0.812	1.085	3.521
Concord	SETTLERS LANDING TOWNHOMES	SETTLERS LANDING TOWNHOMES	APF2008-00179	Coddle Creek Development Group, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Townhouse	11/21/2017	116	125	-9	1/15/2008	3/29/2015	16.008	8.004	10.672	34.684	-1.242	-0.621	-0.828	-2.691
Kannapolis	SETTLERS RIDGE	SETTLERS RIDGE	APF2008-00108	Craft/CP Morgan	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	1/14/2011	150	138	12	1/7/2004		57.6	28.95	38.4	124.95	4.608	2.316	3.072	9.996
Kannapolis	SHERWOOD DEVELOPMENT	SHERWOOD DEVELOPMENT	APF2018-00014	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			91	0	91			0	0	0	0	21.112	10.556	14.105	45.773
Kannapolis	SHILOH VILLAGE	SHILOH VILLAGE	APF2008-00071	SHILOH RIDGE DEVELOPMENT, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	5/25/2011	30	30	0	6/19/2006		11.52	5.79	7.68	24.99	0	0	0	0
Locust	SIGNATURE DEVELOPMENT	SIGNATURE DEVELOPMENT	APF2009-00007	Chris Hunter	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		70	0	70	1/8/2008		26.88	13.51	17.92	58.31	26.88	13.51	17.92	58.31
Cabarrus County	SKYBROOK	SKYBROOK	APF2008-00104	MVC, LLC/Bryan Properties	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	2/23/2018	254	388	-134	12/17/1998		97.536	49.022	65.024	211.582	-51.456	-25.862	-34.304	-111.622
Cabarrus County	SKYBROOK APARTMENTS	SKYBROOK APARTMENTS	APF2017-00014	JIM GRDICH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Issued	Multi Family	4/6/2017	268	280	-12			62.176	31.088	41.54	134.804	-2.784	-1.392	-1.86	-6.036
Mt. Pleasant	SOUTH SKYLAND TOWNHOMES	SOUTH SKYLAND TOWNHOMES	APF2018-00017	RONALD BURRAGE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Withdrawn			16	0	16			0	0	0	0	3.712	1.856	2.48	8.048
Kannapolis	SOUTH VILLAGE SINGLE FAMILY	SOUTH VILLAGE SINGLE FAMILY	APF2009-00001	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Single Family		15	0	15		8/8/2012	5.76	2.895	3.84	12.495	5.76	2.895	3.84	12.495
Kannapolis	SOUTH VILLAGE TOWNHOMES	SOUTH VILLAGE TOWNHOMES	APF2009-00002	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Townhouse		145	0	145		8/8/2012	20.01	10.005	13.34	43.355	20.01	10.005	13.34	43.355
Concord	SOUTHWOOD REALTY APTS	SOUTHWOOD REALTY APTS	APF2019-00023	WILLIAM RATCHFORD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending			0	0	0			0	0	0	0	0	0	0	0
Concord	SPRING MEADOW	SPRING MEADOW	APF2017-00041	BOYD STANLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Single Family		169	0	169			44.16	22.195	29.44	95.795	64.896	32.617	43.264	140.777
Concord	ST ANDREWS PHASE 7	ST ANDREWS PHASE 7	APF2008-00105	Danny Bost T.W.L.S. Inc.	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Approved	Single Family	12/30/2014	32	5	27	11/19/2001		12.288	6.176	8.192	26.656	10.368	5.211	6.912	22.491
Cabarrus County	ST ANDREWS PLACE	ST ANDREWS PLACE	APF2013-00003	twls, inc	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	3/21/2014	516	238	278			198.144	99.588	132.096	429.828	106.752	53.654	71.168	231.574
Harrisburg	STALLINGS FARM	STALLINGS FARM	APF2008-00037	JOE M STALLINGS ET. AL.	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/29/2014	21	48	-27		4/18/2004	8.064	4.053	5.376	17.493	-10.368	-5.211	-6.912	-22.491
Harrisburg	STALLINGS FARM PHASE 5	STALLINGS FARM PHASE 5	APF2008-00126	VERNON BURRIS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	7/31/2013	35	26	9	6/21/2004	12/22/2007	13.44	6.755	8.96	29.155	3.456	1.737	2.304	7.497
Cabarrus County	STALLINGS GLEN	STALLINGS GLEN	APF2010-00004	CHRISTOPER PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	8/1/2019	29	67	-38			11.136	5.597	7.424	24.157	-14.592	-7.334	-9.728	-31.654
Harrisburg	STALLINGS ROAD	STALLINGS ROAD SUBDIVISION	APF2018-00013	ROBERT W NIXON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Age Restricted Development	Single Family		191	0	191			73.344	36.863	48.896	159.103	73.344	36.863	48.896	159.103
Kannapolis	STONEWOOD TOWNHOMES	STONEWOOD TOWNHOMES	APF2017-00035	COLE JENEST & STONE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		22	0	22			3.036	1.518	2.024	6.578	3.036	1.518	2.024	6.578
Cabarrus County	SUGAR HILL SUBDIVISION	SUGAR HILL SUBDIVISION	APF2014-00010	JBR CUSTOM HOMES INC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family		9	0	9	11/12/2014	11/12/2016	3.456	1.737	2.304	7.497	3.456	1.737	2.304	7.497
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	APF2020-00007	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending			152	0	152			0	0	0	0	35.264	17.632	23.56	76.456
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	APF2020-00006	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending			220	0	220			0	0	0	0	51.04	25.52	34.1	110.66
Kannapolis	SUMMERS WALK	SUMMERS WALK	APF2009-00006	FC SUMMERS WALK LLC A NC LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family		99	0	99	1/27/2014		38.016	19.107	25.344	82.467	38.016	19.107	25.344	82.467
Concord	THE ARBORS	THE ARBORS	APF2019-00028	GINGER MOORE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending			22	0	22			0	0	0	0	5.104	2.552	3.41	11.066
Cabarrus County	THE BLUFFS AT MILL BRIDGE	THE BLUFFS AT MILL BRIDGE	APF2008-00076	HARTSELL BROTHERS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	9/19/2019	20	11	9	5/18/2006	5/17/2012	7.68	3.86	5.12	16.66	3.456	1.737	2.304	7.497
Cabarrus County	THE ENCLAVE AT TIMBER RIDGE	THE ENCLAVE AT TIMBER RIDGE	APF2008-00109	Metrolina Development Corp.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	12/9/2019	21	15	6	8/18/2005		8.064	4.053	5.376	17.493	2.304	1.158	1.536	4.998
Kannapolis	THE FALLS (ROWAN COUNTY)	THE FALLS (ROWAN COUNTY)	APF2017-00004	B & C LAND HOLDINGS	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Active (platting & permitting)	Single Family	7/14/2020	203	124	79			77.952	39.179	51.968	169.099	30.336	15.247	20.224	65.807
Kannapolis	THE FARM AT RIVERPOINTE	THE FARM AT RIVERPOINTE	APF2008-00152	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	4/13/2016	805	438	367	10/18/1999	1/21/2016	309.12	155.365	206.08	670.565	140.928	70.831	93.952	305.711
Kannapolis	THE GRAND	THE GRAND	APF2008-00112	MCCLAIN, BARR & ASSOCIATES, SCOTT NEELY AND STEVE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	1/30/2009	240	258	-18	2/7/2007		55.68	27.84	37.2	120.72	-4.176	-2.088	-2.79	-9.054
Concord	THE MILLS AT ROCKY RIVER - MULTIFAMILY	THE MILLS AT ROCKY RIVER - MULTIFAMILY	APF2019-00001	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Multi Family	8/24/2015	300	8	292			69.6	34.8	46.5	150.9	67.744	33.872	45.26	146.876
Concord	THE MILLS AT ROCKY RIVER - TOWNHOMES	THE MILLS AT ROCKY RIVER - TOWNHOMES	APF2019-00002	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Townhouse		125	0	125			17.25	8.625	11.5	37.375	17.25	8.625	11.5	37.375
Concord	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	APF2010-00003	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Expired	Multi Family	4/15/2014	347	2	345		7/12/2016	80.504	40.252	53.785	174.541	80.04	40.02	53.475	173.535
Concord	THE POINTE AT SAINT ANDREWS	THE POINTE AT SAINT ANDREWS	APF2008-00068	DANNY G BOST	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/3/2013	42	43	-1	1/18/2007	1/17/2013	16.128	8.106	10.752	34.986	-0.384	-0.193	-0.256	-0.833
Concord	THE SEASONS AT POPLAR TENT	THE SEASONS AT POPLAR TENT	APF2015-00002	PANARA JAYSUKHLAL V	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family	11/21/2016	264	144	120			61.248	30.624	40.92	132.792	27.84	13.92	18.6	60.36
Harrisburg	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	APF2008-00123	MILDRED S. McMANUS	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family		16	0	16		5/22/2005	6.144	3.088	4.096	13.328	6.144	3.088	4.096	13.328

Jurisdiction	APF Base Date Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg. Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	THE STATION AT POPLAR TENT	THE STATION AT POPLAR TENT	APF2008-00182	Tom McClellan	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		In Progress	Multi Family	4/28/2016	312	312	0			72.384	36.192	48.36	156.936	0	0	0	0
Locust	THE VILLAGE AT REDBRIDGE TOWNHOMES	THE VILLAGE AT REDBRIDGE TOWNHOMES	APF2009-00004	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family	4/20/2020	417	37	380	3/1/2005		160.128	80.481	106.752	347.361	145.92	73.34	97.28	316.54
Concord	THE VILLAGES AT SKYBROOK NORTH	THE VILLAGES AT SKYBROOK NORTH	APF2008-00087	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	4/7/2020	467	415	52	1/18/2005	12/31/2015	179.328	90.131	119.552	389.011	19.968	10.036	13.312	43.316
Concord	THE WAYFORTH AT CONCORD	THE WAYFORTH AT CONCORD	APF2017-00018	MARTIN MARIETTA	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse	7/22/2020	150	157	-7			0	0	0	0	-0.966	-0.483	-0.644	-2.093
Concord	THE WOODS ON SOUTH UNION	THE WOODS ON SOUTH UNION	APF2013-00006	MSMC Venture, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	12/30/2019	77	28	49			29.568	14.861	19.712	64.141	18.816	9.457	12.544	40.817
Midland	THOMPSONS LAKE	THOMPSONS LAKE	APF2008-00134	FRANK JACOBUS, WILLIAM BREWSTER CO., INC.	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Expired	Single Family	9/16/2011	58	1	57	2/6/2009		34.344	15.012	13.392	62.748	21.888	11.001	14.592	47.481
Concord	Tower Place Townhomes Phase 2	Tower Place Townhomes Phase 2	APF2009-00015	Fortune	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		In Progress	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Kannapolis	TRINITY CREST	TRINITY CREST	APF2008-00158	Cindy Geater	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	11/3/2015	60	60	0			23.04	11.58	15.36	49.98	0	0	0	0
Kannapolis	TRINITY CHURCH ROAD DEVELOPMENT	TRINITY CROSSING ROAD DEVELOPMENT	APF2017-00046	ZACK GORDON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			130	0	130			0	0	0	0	30.16	15.08	20.15	65.39
Cabarrus County	TRINITY PLACE	TRINITY PLACE	APF2008-00159	Primestar Properties Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/5/2018	5	8	-3			1.92	0.965	1.28	4.165	-1.152	-0.579	-0.768	-2.499
Concord	TROUTMAN ENTERPRISES	TROUTMAN ENTERPRISES	APF2020-00010	JEFF YOUNG	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending			14	0	14			0	0	0	0	3.248	1.624	2.17	7.042
Midland	TUCKER CHASE	TUCKER CHASE	APF2008-00101	CHUCK STEVENS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	7/26/2016	162	129	33	6/1/2004		62.208	31.266	41.472	134.946	12.672	6.369	8.448	27.489
Concord	UNICA	UNICA	APF2015-00008	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		175	0	175			67.2	33.775	44.8	145.775	67.2	33.775	44.8	145.775
Cabarrus County	VANDERBURG ESTATES	VANDERBURG ESTATES	APF2008-00160	Horton Landvest Inc	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	5/28/2020	114	47	67			43.776	22.002	29.184	94.962	25.728	12.931	17.152	55.811
Concord	VILLAGES AT DREAMING CREEK SINGLE FAMILY	VILLAGES AT DREAMING CREEK SINGLE FAMILY	APF2008-00091	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		In Progress	Single Family		57	0	57	7/17/2009	12/31/2015	21.888	11.001	14.592	47.481	21.888	11.001	14.592	47.481
Concord	VILLAGES AT DREAMING CREEK TOWNHOMES	VILLAGES AT DREAMING CREEK TOWNHOMES	APF2009-00003	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		In Progress	Townhouse		46	0	46	7/17/2009	12/31/2015	6.348	3.174	4.232	13.754	6.348	3.174	4.232	13.754
Kannapolis	VILLAS AT FOREST PARK RETIREMENT FACILITY	VILLAS AT FOREST PARK RETIREMENT FACILITY	APF2008-00178	Douglas Company, LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Age Restricted Development	Age Restricted		64	0	64			0	0	0	0	0	0	0	0
Concord	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	APF2009-00014	Doug Hart	Jay M Robinson High School	HD Winkler Middle School	W M Irvin Elementary School		Age Restricted Development	Age Restricted	1/28/2014	44	2	42	9/15/2009		0	0	0	0	0	0	0	0
Concord	VILLAS AT WINECOFF	VILLAS AT WINECOFF	APF2008-00043	Danny Bost	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Expired	Single Family	5/26/2017	99	85	14	3/15/2005	12/31/2013	38.016	19.107	25.344	82.467	5.376	2.702	3.584	11.662
Mt. Pleasant	WALKER ROAD PROPERTIES	WALKER ROAD PROPERTIES	APF2019-00006	ERIN BURRIS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Pending	Single Family		97	0	97			37.248	18.721	24.832	80.801	37.248	18.721	24.832	80.801
Concord	WALLACE MEADOWS TOWNHOMES	WALLACE MEADOWS TOWNHOMES	APF2018-00008	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending			98	0	98			0	0	0	0	22.736	11.368	15.19	49.294
Kannapolis	WATERFORD ON THE ROCKY RIVER	WATERFORD ON THE ROCKY RIVER	APF2008-00066	Justin E Kies	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/4/2018	278	246	32	4/21/2005	10/1/2016	106.752	53.654	71.168	231.574	12.288	6.176	8.192	26.656
Concord	WATERSTONE AT WEDDINGTON APARTMENTS	WATERSTONE AT WEDDINGTON APARTMENTS	APF2008-00137	Brian Kaiser	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	1/17/2013	412	476	-64	11/21/2006		61.8	22.66	29.664	114.124	-14.848	-7.424	-9.92	-32.192
Concord	WEDDINGTON HILLS OF CONCORD	WEDDINGTON HILLS OF CONCORD	APF2019-00020	ROBERT CASH	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		720	0	720			167.04	83.52	111.6	362.16	167.04	83.52	111.6	362.16
Concord	WEDINGTON ROAD SITE MATTAMY HOMES	WEDDINGTON ROAD SITE MATTAMY HOMES	APF2015-00005	MATTAMY HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Single Family		281	0	281			107.904	54.233	71.936	234.073	107.904	54.233	71.936	234.073
Kannapolis	WELLINGTON CHASE	WELLINGTON CHASE	APF2008-00061	PARKER AND ORLEANS HOMEBUILDERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	10/13/2017	349	366	-17	9/29/2005	5/22/2016	134.016	67.357	89.344	290.717	-6.528	-3.281	-4.352	-14.161
Kannapolis	WELLINGTON GARDENS	WELLINGTON GARDENS	APF2013-00013	REA VENTURE GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Inactive	Multi Family		72	0	72	5/1/2013		16.704	8.352	11.16	36.216	16.704	8.352	11.16	36.216
Concord	WELLSPRING VILLAGE RETIREMENT COMMUNITY	Wellspring Village Retirement Community	APF2008-00177	Crosland Homes	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Age Restricted Development	Age Restricted	11/12/2008	52	8	44	3/20/2008	12/31/2013	0	0	0	0	0	0	0	0
Kannapolis	WEST G STREET	WEST G STREET	APF2018-00002	LONG RANGE DEVELOPMENT & PROPERTIES	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending			4	0	4			0	0	0	0	0.928	0.464	0.62	2.012
Kannapolis	WEST OAKS PHASE 2	WEST OAKS PHASE 2	APF2008-00111	Brandon Little & Stephen Wasserman	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	2/3/2017	13	1	12	9/23/2008	9/14/2012	4.992	2.509	3.328	10.829	4.608	2.316	3.072	9.996
Concord	Wexford Pointe Apartments	Wexford Pointe Apartments	APF2009-00012	Cathy Connors	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	5/6/2010	106	106	0	12/15/2009		24.592	12.296	16.43	53.318	0	0	0	0
Kannapolis	WIGHTMAN OAKS	WIGHTMAN OAKS	APF2008-00031	WIGHTMAN HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Townhouse	7/21/2017	13	10	3	1/24/2008		1.794	0.897	1.196	3.887	0.414	0.207	0.276	0.897
Kannapolis	WILDWOOD RIDGE	WILDWOOD RIDGE	APF2014-00019	OAKMONT HOMES					Active (platting & permitting)	Single Family	11/2/2012	39	21	18	5/5/2004		14.976	7.527	9.984	32.487	6.912	3.474	4.608	14.994
Concord	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	APF2019-00015	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			7	0	7			0	0	0	0	1.624	0.812	1.085	3.521
Concord	WILKINSON COURT REDEVELOPMENT TOWNHOMES	WILKINSON COURT REDEVELOPMENT TOWNHOMES	APF2019-00014	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Townhouse		20	0	20			2.76	1.38	1.84	5.98	2.76	1.38	1.84	5.98
Concord	WINDING WALK	WINDING WALK	APF2008-00092	Shea Homes	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	10/16/2014	472	482	-10	7/13/2003	6/20/2013	181.248	91.096	120.832	393.176	-3.84	-1.93	-2.56	-8.33
Kannapolis	WINDSOR	WINDSOR	APF2013-00005	KANNAPOLIS REAL ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Expired	Single Family	3/9/2020	98	36	62			37.632	18.914	25.088	81.634	23.808	11.966	15.872	51.646
Concord	WINECOFF SCHOOL ROAD/TIMMONS GROUP	WINECOFF SCHOOL ROAD/TIMMONS GROUP	APF2018-00009	AMERICAN SOUTH MGMNT LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		117	0	117			16.146	8.073	10.764	34.983	16.146	8.073	10.764	34.983
Kannapolis	WHISPERING WINDS	WISPERING WINDS	APF2014-00021	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/23/2008	36	33	3	9/8/2000		13.824	6.948	9.216	29.988	1.152	0.579	0.768	2.499
Concord	WOODBRIDGE AT ZEMOSA	WOODBRIDGE AT ZEMOSA	APF2008-00090	NIBLOCK DEVELOPMENT CORP.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		In Progress	Single Family	4/20/2020	50	49	1	5/15/2007	3/15/2015	19.2	9.65	12.8	41.65	0.384	0.193	0.256	0.833
Midland	WYNDHAM ESTATES	WYNDHAM ESTATES	APF2008-00135	SCOTT COLLINS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	30	21	9	11/20/2007		11.52	5.79	7.68	24.99	3.456	1.737	2.304	7.497
Midland	WYNDHAM FOREST	WYNDHAM FOREST	APF2017-00024	DEPENDABLE DEVELOPMENT INC	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family	10/19/2018	30	29	1			11.52	5.79	7.68	24.99	0.384	0.193	0.256	0.833
Midland	WYNTREE	WYNTREE	APF2008-00136	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Multi Family	7/24/2020	149	62	87			34.568	17.284	23.095	74.947	20.184	10.092	13.485	43.761
Concord	YATES MEADOW	YATES MEADOW	APF2008-00088	YATES MEADOW	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/1/2013	220	147	73			84.48	42.46	56.32	183.26	28.032	14.089	18.688	60.809
Harrisburg	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00005	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending			29	0	29			0	0	0	0	6.728	3.364	4.495	14.587
Concord	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	APF2018-00027	JEREMY HORTON	A L Brown High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		222	0	222			85.248	42.846	56.832	184.926	85.248	42.846	56.832	184.926
Concord	ZION CHURCH ROAD SITE	ZION CHURCH ROAD SITE	APF2018-00020	MATT MANDLE	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		116	0	116			44.544	22.388	29.696	96.628	44.544	22.388	29.696	96.628
Concord	ZION CHURCH ROAD TOWNHOME CONCEPT	ZION CHURCH ROAD TOWNHOME CONCEPT	APF2018-00026	JEREMY HORTON	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Townhouse		153	0	153			21.114	10.557	14.076	45.747	21.114	10.557	14.076	45.747
												54267	**25986**	**29,091**			**15381.82**	**7695.44**	**10166.45**	**33056.7**	**8040.04**	**4032.313**	**5364.187**	**17436.54**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
EDC - July 2020 Monthly Summary Report

BRIEF SUMMARY:
The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Robert J. Carney, Jr., EDC

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

July 2020 Project Activity Report

Cabarrus Economic Development

Current Active Projects

38

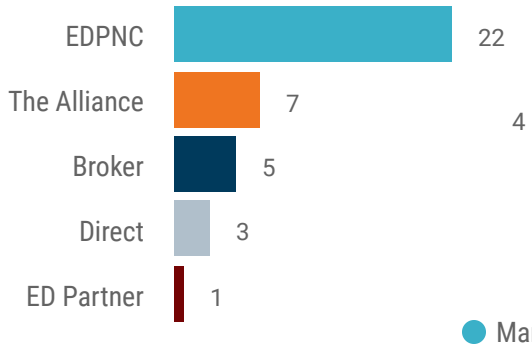
Projects Added in July

2

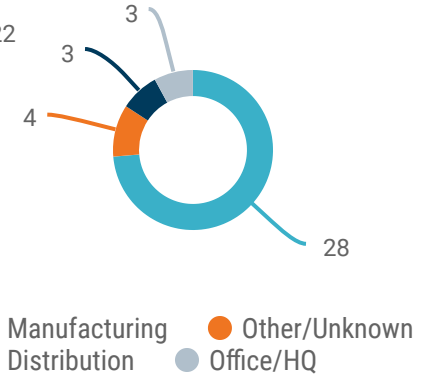
The EDC received 2 new RFIs (requests for information) in July and submitted sites/buildings for both of the new requests. There were 3 client/ consultant in-person visits in July.

Other Project Activity Stats

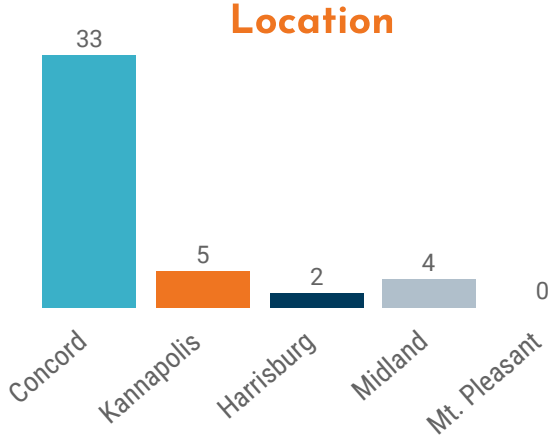
Projects By Source



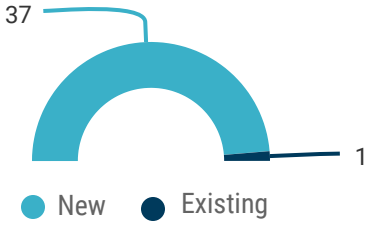
Projects By Industry



of Projects By Location



Projects By Type



311
average jobs per project

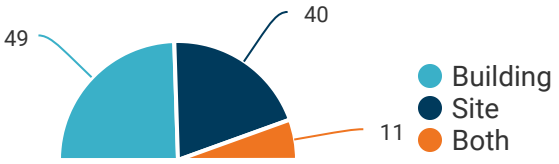
83K
average square feet per project

45
average acres per project

18%
of Cabarrus EDC's projects involve companies outside of the U.S.

179M
average investment per project

Building vs. Site - %



3003 Dale Earnhardt Blvd, Suite 2
Kannapolis, NC 28083

www.CabarrusEDC.com
704-782-4000

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

August 17, 2020
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Finance - Monthly Financial Update

BRIEF SUMMARY:
The County Manager requested monthly reports from Finance displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Susan Fearrington, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report
- Cabarrus Refunding Summary

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of July 31, 2021*

***this report was pulled prior to month end close**

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
REVENUES						
Ad Valorem Taxes & Interest	(204,959,679)	(204,959,679)	-	$ -	$ 204,959,679	0.0%
Other Taxes	(28,017,701)	(28,017,701)	(33,618)	-	27,984,083	0.1%
Intergovernmental Revenues	(21,136,525)	(21,644,069)	(239,923)	-	21,404,146	1.1%
Permits and Fees	(7,747,427)	(7,747,427)	(1,168,118)	-	6,579,309	15.1%
Sales and Services	(13,485,653)	(13,485,653)	(581,578)	-	12,904,075	4.3%
Investment Earnings	(582,961)	(582,961)	(2,869)	-	580,092	0.5%
Miscellaneous/Other Finance Sources	(355,580)	(3,684,563)	(130,443)	-	3,554,120	3.5%
TOTAL REVENUES	**(276,285,526)**	**(280,122,053)**	**(2,156,549)**	**$ -**	**$ 277,965,504**	**0.8%**
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	$ 1,229,742	$ 1,229,742	$ 129,715	$ -	1,100,027	10.5%
County Manager	2,105,879	2,118,379	155,424	23,500	1,939,455	8.4%
Communications	741,968	741,968	48,054	-	693,914	6.5%
Human Resources	1,108,514	1,108,514	82,854	2,190	1,023,470	7.7%
Tax Collector	1,100,385	1,100,385	61,819	-	1,038,566	5.6%
Tax Administration	2,506,714	2,506,714	208,082	-	2,298,632	8.3%
Board of Elections	1,084,213	1,084,213	83,337	60,310	940,566	13.2%
Register of Deeds	628,237	628,237	48,231	-	580,006	7.7%
Finance	1,373,734	1,379,599	95,002	65,305	1,219,292	11.6%
Information Technology	6,519,688	6,536,128	463,075	346,969	5,726,084	12.4%
Non-departmental*	4,762,394	4,762,171	68,337	588,502	4,105,333	13.8%
Infrastructure & Asset Management						
Grounds Maintenance	1,642,021	1,648,379	76,129	645,352	926,897	43.8%
Administration	2,005,671	2,005,671	97,225	103,311	1,805,135	10.0%
Sign Maintenance	169,908	169,908	12,552	-	157,356	7.4%
Building Maintenance	2,442,213	2,490,829	177,793	667,447	1,645,589	33.9%
Facility Services	1,867,127	1,867,127	129,765	171,879	1,565,484	16.2%
Fleet Maintenance	1,036,025	1,036,025	36,223	2,000	997,802	3.7%
Contribution to Other Funds	45,875,389	48,911,411	48,876,546	-	34,865	99.9%
Total General Government	**$ 78,199,822**	**$ 81,325,400**	**$ 50,850,162**	**$ 2,676,765**	**$ 27,798,473**	**65.8%**
PUBLIC SAFETY						
Sheriff						
Administration & Operations	$ 21,027,148	$ 21,127,387	$ 1,563,361	$ 1,156,412	$ 18,407,613	12.9%
Jail	12,400,703	12,400,703	988,990	1,501,105	9,910,608	20.1%
Animal Control	871,623	871,623	61,974	2,200	807,449	7.4%
Animal Shelter	602,366	602,366	45,093	1,200	556,073	7.7%
Courts Maintenance	294,785	294,785	545	15,000	279,240	5.3%
Construction Standards	2,735,613	2,767,113	209,433	34,500	2,523,180	8.8%
Emergency Management	339,912	345,193	27,158	5,281	312,754	9.4%
Fire Services	1,497,133	1,504,286	135,290	277,000	1,091,996	27.4%
Emergency Medical Services	10,712,889	10,712,889	820,177.85	45,051	9,847,660	8.1%
Other Public Safety*	2,129,059	2,129,059	60,101	1,016,010	1,052,948	50.5%
Total Public Safety	**$ 52,611,231**	**$ 52,755,403**	**$ 3,912,124**	**$ 4,053,759**	**$ 44,789,521**	**15.1%**

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of July 31, 2021*

*this report was pulled prior to month end close

	Budgeted Amounts					
	Original	Final	Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	$ 831,331	$ 831,331	$ 53,204	$ -	$ 778,127	6.4%
Community Development	615,872	616,669	24,661	-	592,008	4.0%
Soil & Water Conservation	270,520	270,520	20,098	-	250,422	7.4%
Zoning Administration	233,351	233,351	19,975	-	213,376	8.6%
Economic Development Corporation	432,001	432,001	36,910	-	395,091	8.5%
Economic Development Incentives	2,484,000	2,484,000	-	21,000	2,463,000	0.8%
Other Economic & Physical Development*	1,872,792	1,872,792	-	77,000	1,795,792	4.1%
Total Economic & Physical Development	**$ 6,739,867**	**$ 6,740,664**	**$ 154,849**	**$ 98,000**	**$ 6,487,815**	**3.8%**
ENVIRONMENTAL PROTECTION						
Waste Reduction	$ 565,433	$ 565,433	$ 32,105	$ 223,916	$ 309,411	45.3%
Total Environmental Protection	**$ 565,433**	**$ 565,433**	**$ 32,105**	**$ 223,916**	**$ 309,411**	**45.3%**
HUMAN SERVICES						
Veterans Services	$ 305,545	$ 305,545	$ 25,705	$ -	$ 279,840	8.4%
Cooperative Extension	408,266	408,266	834	-	407,432	0.2%
Human Services						
Administration	4,433,152	4,433,152	594,507	446,898	3,391,747	23.5%
Economic Family Support Services	2,936,390	2,936,390	133,567	-	2,802,823	4.5%
Transportation	3,012,925	3,274,925	147,532	336,078	2,791,315	14.8%
Child Welfare	9,729,245	9,729,245	629,914	412,800	8,686,531	10.7%
Child Support Services	1,940,956	1,940,956	165,623	24,940	1,750,393	9.8%
Economic Services	8,816,760	8,816,760	712,287	-	8,104,473	8.1%
Adult and Family Services	1,977,072	1,977,072	163,237	54,509	1,759,326	11.0%
Nutrition	539,040	770,928	21,310	238,356	511,262	33.7%
Senior Services	743,886	756,745	31,340	328,261	397,144	47.5%
Other Human Services*	9,283,532	9,283,532	1,097,750	8,131,992	53,790	99.4%
Total Human Services	**$ 44,126,769**	**$ 44,633,516**	**$ 3,723,604**	**$ 9,973,834**	**$ 30,936,078**	**30.7%**
EDUCATION						
Cabarrus County Schools Operating	$ 74,649,650	$ 74,649,650	$ 12,442,620	$ -	$ 62,207,030	16.7%
Kannapolis City Schools Operating	9,138,615	9,138,615	1,963,155	-	7,175,460	21.5%
RCCC Operating	3,652,000	3,652,000	608,670	-	3,043,330	16.7%
Cabarrus County Schools Capital	36,324	36,324	6,054	-	30,270	16.7%
Kannapolis City Schools Capital	8,832	8,832	1,472	-	7,360	16.7%
RCCC Capital	-	-	-	-	-	#DIV/0!
Other Education*	134,405	134,405	22,395	58,579	53,431	60.2%
Total Education	**$ 87,619,826**	**$ 87,619,826**	**$ 15,044,366**	**$ 58,579**	**$ 72,516,881**	**17.2%**
CULTURE & RECREATION						
Active Living & Parks						
Parks	$ 1,805,635	$ 1,805,635	$ 162,158	$ 39,913	$ 1,603,565	11.2%
Senior Centers	821,689	821,689	37,612	740	783,337	4.7%
Library System	3,769,254	3,828,487	287,024	326,328	3,215,135	16.0%
Other Cultural & Recreation*	26,000	26,000	-	135,800	(109,800)	522.3%
Total Culture & Recreation	**$ 6,422,578**	**$ 6,481,811**	**$ 486,794**	**$ 502,780**	**$ 5,492,237**	**15.3%**
DEBT SERVICE						
Schools	$ -	$ -	$ -	$ -	$ -	-
Other	-	-	-	-	-	-
Total Debt Service	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES	**$ 276,285,526**	**$ 280,122,053**	**$ 74,204,004**	**$ 17,587,633**	**$ 188,330,416**	**32.8%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ -**	**$ (72,047,455)**	**$ (17,587,633)**	**$ (89,635,088)**	

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Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of July 31, 2021*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	$ (1,211,324)	$ (1,211,324)	$ (949,374)	$ -	$ 261,950	78.4%
Fair Sales and Services	(677,739)	(677,739)	-	-	677,739	0.0%
Fair Investment Earnings	(15,000)	(15,000)	-	-	$ 15,000	0.0%
Fair Miscellaneous Revenue	(5,000)	(5,000)	-	-	$ 5,000	0.0%
Total Arena and Events Center Fund	**$ (1,909,063)**	**$ (1,909,063)**	**$ (949,374)**	**$ -**	**$ 959,689**	**49.7%**
EXPENDITURES						
Arena and Events Center	$ 1,211,324	$ 1,211,324	$ 17,550	$ 876,498	$ 317,276	73.8%
County Fair	697,739	697,739	10,157	10,000	677,582	2.9%
Total Arena and Events Center Fund	**$ 1,909,063**	**$ 1,909,063**	**$ 27,707**	**$ 886,498**	**$ 994,858**	**47.9%**
Landfill Fund						
REVENUES						
Intergovernmental Revenues	$ (52,000)	$ (52,000)	$ -	$ -	$ 52,000	0.0%
Permits and Fees	(140,000)	(140,000)	(13,553)	-	126,447	9.7%
Sales and Services	(1,226,000)	(1,226,000)	(98,363)	-	1,127,637	8.0%
Investment Earnings	(28,508)	(28,508)	-	-	28,508	0.0%
Total Landfill Fund	**$ (1,446,508)**	**$ (1,446,508)**	**$ (111,917)**	**$ -**	**$ 1,334,591**	**7.7%**
EXPENDITURES						
Landfill Operations	$ 1,446,508	$ 1,446,508	$ 61,380	$ 105,901	$ 1,279,227	11.6%
Total Landfill Fund	**$ 1,446,508**	**$ 1,446,508**	**$ 61,380**	**$ 105,901**	**$ 1,279,227**	**11.6%**
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	$ (703,112)	$ (703,112)	$ -	$ -	$ 703,112	0.0%
Investment Earnings	(2,500)	(2,500)	-	-	2,500	0.0%
Other Finance Sources	(63,880)	(104,319)	-	-	104,319	0.0%
Total 911 Emergency Telephone Fund	**$ (769,492)**	**$ (809,931)**	**$ -**	**$ -**	**$ 809,931**	**0.0%**
EXPENDITURES						
Operations	$ 709,966	$ 750,405	$ 33,218	$ 40,439	$ 676,748	9.8%
Debt Service	59,526	59,526	29,763	-	29,763	50.0%
Total 911 Emergency Telephone Fund	**$ 769,492**	**$ 809,931**	**$ 62,981**	**$ 40,439**	**$ 706,511**	**12.8%**
Self-Insured Funds						
REVENUES						
Sales and Services	$ (15,774,501)	$ (15,774,501)	$ (1,278,309)	$ -	$ 14,496,192	8.1%
Investment Earnings	(45,000)	(45,000)	-	-	45,000	0.0%
Miscellaneous	(420,000)	(420,000)	(1,615)	-	418,385	0.4%
Other Finance Sources	-	(131,001)	-	-	131,001	0.0%
Total Self-Insured Funds	**$ (16,239,501)**	**$ (16,370,502)**	**$ (1,279,924)**	**$ -**	**$ 15,090,578**	**7.8%**
EXPENDITURES						
Workers Compensation Insurance	$ 1,361,607	$ 1,361,607	$ 197,539	$ -	$ 1,164,068	14.5%
Liability Insurance	1,154,936	1,285,937	782,304	-	503,633	60.8%
Dental Insurance	475,500	475,500	25,974	-	449,526	5.5%
Hospitalization Insurance	13,247,458	13,247,458	392,092	1,691,774	11,163,592	15.7%
Total Self-Insured Funds	**$ 16,239,501**	**$ 16,370,502**	**$ 1,397,910**	**$ 1,691,774**	**$ 13,280,819**	**18.9%**

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Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of July 31, 2021*

***this report was pulled prior to month end close**

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Fire Districts Fund						
REVENUES						
Ad Valorem Taxes	$ (5,692,557)	$ (5,692,557)	$ -	$ -	$ 5,692,557	0.0%
Total Fire Districts Fund	**$ (5,692,557)**	**$ (5,692,557)**	**$ -**	**$ -**	**$ 5,692,557**	**0.0%**
EXPENDITURES						
Fire Districts	$ 5,692,557	$ 5,692,557	$ -	$ -	$ 5,692,557	0.0%
Total Fire Districts Fund	**$ 5,692,557**	**$ 5,692,557**	**$ -**	**$ -**	**$ 5,692,557**	**0.0%**
TOTAL REVENUES	**$ (26,057,121)**	**$ (26,228,561)**	**$ (2,341,215)**	**$ -**	**$ 23,887,346**	**8.9%**
TOTAL EXPENDITURES	**$ 26,057,121**	**$ 26,228,561**	**$ 1,549,978**	**$ 2,724,612**	**$ 21,953,972**	**16.3%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ -**	**$ 791,237**	**$ (2,724,612)**	**$ (1,933,375)**	

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Summary of Combined Refunding Results

In July, the County completed it's refinancing of its Series 2013 General Obligation Bonds, 2010A COPs and Series 2011 B&C LOBs. The refinancing resulted in over $500,000 in savings to the County for FY 2021 and over $100,000 in additional savings in FY 2022. The chart below demonstrates the combined savings achieved by the County.

In early April, market conditions suggested the County could also refund its Series 2016 LOBs to achieve NPV savings of over $2.7 million. However, due to COVID-19, purchasers who had been active on deals with longer maturities retrenched, resulting in limited investor interest. Lower escrow investment rates along with widening credit spreads also resulted in limited savings in a public market bond sale. The County continues to monitor refunding opportunities for its Series 2016 LOBs.

FY	GO Ref. Savings	LOBs Ref. Savings	Early Payoff of Series 2010	Total FY Savings
6/30/2021	182,300	269,589	49,729	**501,618**
6/30/2022	51,600	60,170		**111,770**
6/30/2023	2,930	2,485		**5,415**
6/30/2024	4,960	4,270		**9,230**
6/30/2025	1,990			**1,990**
6/30/2026	4,090			**4,090**
6/30/2027	2,080			**2,080**
Total	**$249,950**	**$336,514**	**$49,729**	**$636,193**

General Obligation – Refunding of Certain Maturities of Series 2013 Bonds

- 4 bids received
- FY 2021 Savings of $182,300, Total Gross Savings of $249,950 and Net Present Value Savings of 4.13% of the Par Refunded

LOBs – Refunding of Series 2011B and 2011C and early payoff of Series 2010

- 4 bids received on 2010 and 2011 Bonds
- FY 2021 Savings of nearly $270,000, Total Gross Savings of $336,514 and Net Present Value Savings of 4.73% of the par refunded

LOBs – Early payoff of Series 2010A COPs

- $1,780,000 remained outstanding which would have matured on April 1, 2021.
- In lieu of refinancing, County elected to redeem in advance of maturity (will be redeemed on 9/1/2020).
- Achieved nearly $50,000 in interest rate savings