CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

CALL TO ORDER BY THE CHAIRMAN

PRESENTATION OF COLORS

INVOCATION

Pastor Joe DeJesus, Concord First Assembly

A. APPROVAL OR CORRECTIONS OF MINUTES

1. Approval or Correction of Meeting Minutes Pg. 4

B. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 85

C. RECOGNITIONS AND PRESENTATIONS

D. INFORMAL PUBLIC COMMENTS

E. OLD BUSINESS

F. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. Active Living and Parks - FY 23 Matching Incentive Grant Requests Pg. 87
2. Appointments - Transportation Advisory Board Pg. 91
3. Appointments - Library Board of Trustees Pg. 97
4. Appointments and Removals - Early Childhood Task Force Advisory Board Pg. 101

5. BOC - Voting Delegate Designation for NCACC 115th Annual Conference and NCACC Legislative Goals Conference Pg. 106
6. BOC - Centralina Regional Council Request to Ratify Amended Centralina Charter Pg. 108
7. Budget - Rental Increase for the Cabarrus County Human Services Center Building in Kannapolis Pg. 132
8. County Manager - Finance Authority Revisions Pg. 137
9. County Manager - Retention Payment for Cabarrus Health Alliance Employees Pg. 139
10. Finance - American Rescue Plan Act Funds for Habitat for Humanity Pg. 141
11. Finance - Approval of Project Ordinances and Budget Amendment Related to CIP Funded Projects in the FY22 General Fund Budget Pg. 172
12. Finance - Cabarrus County School Request for RCCC Mobile Units Pg. 184
13. Finance - Cabarrus County School Request for Road Improvements at R. Brown McAllister Pg. 190
14. Finance - Contingency Fund Request for Courthouse Project Pg. 196
15. Finance - East Gold Hill Volunteer Fire Department to Acquire New Capital Assets Pg. 202
16. Finance - Lottery Proceeds Allocated for Rowan County Schools within the Kannapolis City Schools District Pg. 205
17. Finance - Occupancy Tax Waiver Pg. 212
18. Infrastructure and Asset Management - Mt. Pleasant Library, Senior Center, and Park Naming Discussion Pg. 215
19. Infrastructure and Asset Management - New Library and Senior Center Naming Decision Pg. 219
20. Infrastructure and Asset Management - Public Safety Training Facility Design Team Selection Pg. 223
21. Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project GMP-3 Pg. 225
22. Planning and Development - Request from City of Concord Parks and Recreation Pg. 234
23. Sheriff's Office - Acceptance of Edward Byrne Justice Assistance Grant (JAG) Pg. 238
24. Sheriff's Office - Acceptance of Local Government Resolution for Governor's Highway Safety Grant Pg. 241
25. Tax Administration - Refund and Release Reports - June 2022 Pg. 264
26. Tax Administration - Tax Collector's Annual Settlement and Order Authorizing Collection of FY 2022-2023 Taxes Pg. 275

G. NEW BUSINESS

1. Finance - West Cabarrus High School SCM Maintenance Agreement and Public Easement Plat Pg. 280
2. JCPC - Resolution Supporting Compression Increases for Division of Juvenile Justice and Delinquency Prevention Detention and Youth Development Center Staff Pg. 298
3. Planning and Development - Appeal of Order to Take Corrective Action - Public Hearing 6:30 p.m. Pg. 302

H. REPORTS

1. BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 305
2. BOC - Request for Applications for County Boards/Committees Pg. 306
3. Budget - Monthly Budget Amendment Report Pg. 320
4. Budget - Monthly Financial Update Pg. 363
5. County Manager - Monthly Building Activity Reports Pg. 369
6. County Manager - Monthly New Development Report Pg. 375
7. EDC - June 2022 Monthly Summary Report Pg. 385

I. GENERAL COMMENTS BY BOARD MEMBERS

J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

K. CLOSED SESSION

1. Closed Session - Acquisition of Real Property Pg. 387

L. ADJOURN

Scheduled Meetings

July 20	**Cabarrus Summit**	**6:00 p.m.**	**Cabarrus Arena**
August 1	**Work Session**	**4:00 p.m.**	**Multipurpose Room**
August 15	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**
September 6	**Work Session**	**4:00 p.m.**	**Multipurpose Room**
September 19	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**

Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.

Vision: Our vision for Cabarrus is a county where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.

Cabarrus County Television Broadcast Schedule
Cabarrus County Board of Commissioners' Meetings

The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.

Sunday - Saturday	**1:00 P.M.**
Sunday - Tuesday	**6:30 P.M.**
Thursday & Friday	**6:30 P.M.**

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Approval or Correction of Minutes

SUBJECT:
Approval or Correction of Meeting Minutes

BRIEF SUMMARY:
The following meeting minutes are provided for correction or approval:

April 20, 2022 (Cabarrus Summit)
May 2, 2022 (Work Session)
May 16, 2022 (Regular Meeting)
June 6, 2022 (Work Session)
June 9, 2022 (Budget Meeting)
June 20, 2022 (Regular Meeting)

REQUESTED ACTION:
Motion to approve the aforementioned meeting minutes as presented.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- 04 20 Summit
- 05 02 Wk Session
- 5 16 Regular Meeting
- 06 06 Wk Session
- 06 09 Budget Meeting
- 06 20 Regular Meeting

The Board of Commissioners for the County of Cabarrus met for the 2nd Quarter Cabarrus Summit 2022 at the Cabarrus Arena and Events Center in Concord, North Carolina at 6:00 p.m. on Wednesday, April 20, 2022.

Present –	Chairman:	Stephen M. Morris
	Vice-Chairman:	F. Blake Kiger
	Commissioners:	Lynn Shue
		Barbara Strang
Absent -	Commissioner:	Diane Honeycutt

Also present were Mike Downs, County Manager; Rodney Harris, Deputy County Manager; Van Shaw, Sheriff; Richard Koch, County Attorney; David Goldberg, Deputy County Attorney and Lauren Linker, Clerk to the Board.

The following municipal representatives were also present:

City of Kannapolis: Darrell Hinnant, Mayor; Council Members Jeanne Dixon and Diane Berry, Mike Legg, City Manager; and Eddie Smith, Deputy City Manager.

Town of Mount Pleasant: Del Eudy, Mayor; Commissioner, Justin Simpson; Crystal Smith, Assistant Town Manager and Erin Burris, Planning and Economic Development Director.

Town of Midland: John Crump, Mayor; Doug Paris, Town Manager; Kassie Watts, Town Planner; and.

Town of Harrisburg: Council Member Diamond Staton-Williams.

City of Concord: Bill Dusch, Mayor, Council Members J C McKenzie, Terry Crawford, and Andy Langford; and Lloyd Payne, City Manager.

Chairman Morris called the meeting to order at 6:05 p.m.

Welcome

Chairman Morris welcomed municipal elected officials, city managers and other guests.

Introductions /Updates

Dinner

The Board took a dinner break at 6:35 p.m. The meeting resumed at 7:08.

Presentation

Sheriff Van Shaw gave a presentation including an overview of services the Sheriff’s Office provides for to the community and municipalities.

Closing

Chairman Morris thanked everyone for attending.

Adjourn

The meeting adjourned at 7:43 p.m.

_____
Lauren Linker, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Monday, May 2, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 4:00 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present –	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Area Manager of Operations; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

2. Approval of Agenda

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

Additions:
Discussion Items for Action
4.15 Legal - Public Participation Policy for Board of Commissioners Meetings

Updated:
Discussion Items for Action
4.1 Active Living and Parks – Camp T N Spencer Pool Update

4.13 Infrastructure and Asset Management – Request for Public Art Placement at Rotary Square

4.19 Sheriff's Office – Approval of Sole Source and Purchase of Explosive Ordinance

3. Discussion Items - No Action

3.1 Budget - Fire Districts Requesting a Tax Rate Increase as Part of Their Fiscal Year 2023 Budget Requests

Rosh Khatri, Budget Director, reported three fire districts have requested an increase in fire district taxes for the FY23 budget year.

Jacob Thompson, Fire Marshal, provided additional comments regarding the amounts requested by each of the fire districts.

Fire Chief Matthew Pethel, Allen Volunteer Fire Department, requested an additional 1.5 cent tax increase. Chief Pethel advised of staffing issues and stated the additional funds would be used to increase staffing in providing fire truck driver coverage 24 hours a day. He also reported projected future equipment needs and requested an increase in the annual staffing grant.

Fire Chief Matthew Brock, East Gold Hill Volunteer Fire Department, requested a 1 cent increase. The increase would allow the department to add one full time staff and a new truck. Olivia Livingood, East Gold Hill Volunteer Fire Department, Treasurer, was also in attendance.

Fire Chief Joey Houston, Flowes Store Volunteer Fire Department, requested a 7 cent increase due to boundary changes, which resulted in a loss of revenue. The tax increase would allow the department to maintain current services. Gerard McElroy, Flowes Store Volunteer Fire Department, Board President was present with Chief Houston.

There was discussion with each fire department at the time of their presentation. During discussions, each fire chief responded to questions from the Board.

3.3 County Manager - Behavioral Health Facility Provider Request for Proposals

DRAFT

Rodney Harris, Deputy County Manager, presented a PowerPoint presentation regarding a behavioral health facility and provider. The following topic were addressed.

- Facility Structure
  - County Owned
    - Behavioral Health Urgent Care (BHUC)
    - Adult Facility-Based Crisis (FBC)
    - Outpatient Services
  - Third-Party Owner
    - Child and Adolescent FBC
- Facility Location
- Facility Funding
  - Programming, Design and Construction
  - Facility Operations
- Request for Qualifications (RFQ)
- Request for Proposals (RFP)
- Third-Party Facility Owner

A discussion ensued. During discussion, Marcella Beam, Cabarrus Health Alliance, Chief Community Health Officer and Public Information Officer, Mike Downs, County Manager, and Mr. Harris responded to questions from the Board.

3.2 Human Resources - Public Safety Market Study

Becky Drozdz, Catapult Human Resource Advisor and Compensation, shared the results of a compensation study for the Sheriff's Office, Emergency Management and Emergency Medical Services (EMS) departments, including recommendations for adjustments as indicated by market data. This project was funded in the FY22 budget. Ms. Drozdz presented a PowerPoint presentation that included methodology, recommendations and future actions.

Proposed recommendations are as follows:

PROPOSED RECLASSIFICATIONS - PAY GRADE CHANGES				RANGES PRIOR TO COLA					
Current				New					
Classification Title	Grade	Minimum	Maximum	Classification Retitle/Notes	Number of Employees	Number of Positions	Grade	Minimum	Maximum
EMERGENCY MEDICAL SERVICES									
EMS Chief	30	$85,987.20	$133,993.60		1	1	31	$90,272.00	$140,649.60
Fire Marshal	22	$58,198.40	$90,688.00		1	1	24	$64,168.00	$100,048.00
Fire Captain	17	$45,611.80	$71,049.68		3	3	19	$50,297.00	$78,325.52
SHERIFF									
Digital Evidence Technicial	19	$50,294.40	$78,332.80		2	2	21	$55,411.20	$86,424.00
Crime Analyst	16	$43,430.40	$67,683.20		1	1	17	$45,611.80	$71,049.68
Inmate Program Coordinator	15	$41,350.40	$64,376.00		1	1	16	$43,430.40	$67,683.20
Senior Deputy Sheriff	15	$41,350.40	$64,376.00		41	45	16	$43,430.40	$67,683.20
Deputy Sheriff	14	$39,395.20	$61,401.60		106	115	15	$41,350.40	$64,376.00
Deputy Sheriff/Bailiff	14	$39,395.20	$61,401.60		0	0	15	$41,350.40	$64,376.00
Senior Jail Dentention Officer	14	$39,395.20	$61,401.60		6	6	15	$41,350.40	$64,376.00
Detention Officer	13	$37,481.60	$58,468.80		79	92	14	$39,395.20	$61,401.60
Senior Telecommunicator	13	$37,481.60	$58,468.80		3	3	14	$39,395.20	$61,401.60
Telecommunicator	12	$35,734.40	$55,619.20		17	17	13	$37,481.60	$58,468.80
				TOTAL	261	287			

A discussion ensued. During discussion, Ms. Covington, Mike Downs, County Manager, Sheriff Van Shaw, and Rodney Harris, Deputy County Manager, responded to questions from the Board.

3.4 Infrastructure and Asset Management - Courthouse Expansion Project Update

Kyle Bilafer, Area Manager of Operations, provided an update on the courthouse expansion project, courthouse public artwork and historic courthouse tower repair project that included the following information.

Construction Update

- Major Milestones
  - HVAC Systems for the New Courthouse
  - Installation Of Tactile Concrete Exterior Panels Along with the Park Lex Paneling
  - Above Ceiling Inspections on the Fourth Floor
  - Converted 1975 Courthouse Over to the New Transformers
- Upcoming
  - Complete Exterior Glass
  - Remove the Tower Crane
  - Continue with Exterior Facade

- Start Prepping Public Plaza for the Hardscape
- Begin Millwork on the Fourth Floor by Late May

Public Artwork

- Working with Selected Artists and all Engineers Regarding Structural Needs to Hang the Artwork

Historic Courthouse Tower

- Dry Ice Blasting
- Identification of Missing Pieces and Possibility of Recreation in Original Metal Material
- Winders are Being Fabricated

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board.

3.5 Innovation and Technology - Innovation Report

Todd Shanley, Chief Information Officer, and Kasia Thompson, Communications and Outreach Director, presented the Innovation and Technology Report for May 2022. They provided a live demonstration of the new website. Items covered included the following:

- Headers at the Top of the Main Page
- Search Feature
- Addition of Data Regarding Pictures
- Increase Ability to Find Items Through Catalog Icons
- Featured Option for Events and Services
- Map of Events
- Social Media Links
- Next Steps

These projects continue to meet the County's Strategic Plan and Strategic Initiatives:

- Transparent and Accountable Government
- Healthy and Safe Community
- Thriving Economy
- Sustainable Growth and Development
- Culture and Recreation

A discussion ensued. During discussion, Mr. Shanley responded to questions from the Board.

4. Discussion Items for Action

4.1 Active Living and Parks - Camp T N Spencer Pool Update

Londa Strong, Active Living and Parks Director, and Joshua Coffman, Camp T N Spencer Park Program Manager, discussed the current maintenance and staffing contract with Trident in connection with the pool at Camp T N Spencer. They advised of the lifeguard staffing shortage and requested a $2 per hour pay increase in an attempt to staff and open the pool for the summer of 2022. The anticipated cost would be $6,700.

A discussion ensued. During discussion, Mr. Coffman and Ms. Strong responded to questions from the Board.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

Commissioner Strang, **MOVED** to approve the additional increase of $2 per hour per Lifeguard for a total of $6,700.00 for the 2022 season. Vice Chairman Kiger seconded the motion.

Following discussion, the **MOTION** unanimously carried.

4.2 BOC - Appointments to Boards and Committees

Chairman Morris reported information regarding appointments to boards and committees was provided in the agenda. He announced for the benefit of the public, that there are always vacancies, and encouraged people to get involved. He advised these appointment requests would be included in the Consent section of the May 16, 2022, regular meeting agenda.

DRAFT

4.3 BOC - Cooperative Extension - Pollinator Garden at Cooperative Extension

Tracy LeCompte, Cooperative Extension Director, and Morgan Menaker, Extension Agent, presented a request to partner with the Extension Master Gardener volunteers to install a pollinator garden in the grassy area corner on Cabarrus Avenue on the northeast corner of the building. The pollinator garden will feature native plants and be used as an educational garden for the community. Cooperative extension will work with extension master gardeners in this project. A Memorandum of Understanding has been prepared by State and County attorneys.

Bruce Batman, Extension Master Gardener volunteer, presented information on the garden location, layout and plants to be used.

A discussion ensued. During discussion, Mr. Menaker and Ms. LeCompte responded to questions from the Board.

4.4 County Manager - Juvenile Crime Prevention Council (JCPC) FY 2022-23 Allocation of Funding

Rodney Harris, Deputy County Manager, reported each year the County receives JCPC funding from the Department of Public Safety (DPS) annually and passes the majority of funds to JCPC-approved sub-recipients. Approval of the FY 2022-23 JCPC Certification and County Funding Plan is required to process these funds. Mr. Harris noted several vacancies on the JCPC. He stated the Council is working actively to recruit members to fill those positions.

4.5 County Manager - One-Time Purchases

Rodney Harris, Deputy County Manager, reported each year as part of the budget process departments have an opportunity to submit a one-time funding request.

Justin Brines, Emergency Medical Services (EMS), Deputy Chief, presented a request for simulation equipment.

Sheriff Van Shaw presented a request for replacement of the bomb response truck and total containment vessel. Both are over 20 years old and have outlived their useful life span. Chief Deputy James Bailey was also in attendance.

A discussion ensued. During discussion, Sheriff Shaw and Mr. Harris responded to questions from the Board.

4.6 DHS - Transportation Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 Funds

Bob Bushey, Transportation Manager, reported the Federal Transit Administration has released Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 funds to the City of Concord. The City of Concord has awarded $35,018 to Cabarrus County. The funds will be used for fuel costs. There is no match required from the County. Mr. Bushey requested approval to accept the grant and associated budget amendment.

4.7 Finance - Cabarrus County School Agency and Lease Agreement for R. Brown McAllister Elementary School and updated Lease Agreement for Roberta Road Middle School

Wendi Heglar, Finance Director, reported the Cabarrus County Schools (CCS) Agency Agreement and Lease Agreement will need a revision to allow Roberta Road Middle School to be used as collateral for refunding of the 2022A LOBS first draw and to allow the County to request the sales tax reimbursement for R. Brown McAllister Elementary School. Ms. Heglar also responded to questions from the Board.

4.8 Finance - Government Accounting Standards Board (GASB) 87 Statement - Leases

Wendi Heglar, Finance Director, reported the Government Accounting Standards Board (GASB) will implement a set of requirements that differ from the current requirements. Therefore, Cabarrus County will record all leases within the scope of GASB 87 that exceed an established capitalization threshold. The capitalization threshold is defined as $100,000 in total lease payments over the lease term. Ms. Heglar advised a budget amendment will be needed.

4.9 Finance - Health and Dental Insurance Budget Amendment

DRAFT

Wendi Heglar, Finance Director, reported the Finance Department annually reviews revenue and expenditures for the Health Insurance Fund based on actual activity and anticipated activity for the remainder of the fiscal year. Based on this analysis, a budget amendment is needed. This budget amendment appropriates funds balance, transfers funds from the General Fund using a portion of Medicaid Hold Harmless Funds and adjusts revenues and expenditures as needed.

4.10 Finance - Opioid Settlement New Special Revenue Fund and Budget Amendment

Wendi Heglar, Finance Director, presented a budget amendment to establish a budget in connection with the Settlement of the Opioid Litigation. Per the Memorandum of Agreement (MOA) between the State of North Carolina and Local Governments, every Local Government shall create a Special Revenue Fund that is designated for the receipt and expenditure of the Opioid Settlement Funds. At this time, the County has not indicated a spending strategy. Therefore, the funds will be budgeted in an unallocated account. The County expects to receive funds directly as early as spring 2022.

A brief discussion ensued.

4.11 Finance - Rowan Cabarrus Community College Transfer Request for a Paramedicine Lab from Excess Welding Lab Budget

Wendi Heglar, Finance Director, reported Rowan-Cabarrus Community College is requesting $155,000 for a Paramedicine Lab from the excess Welding Lab budget.

A brief discussion ensued. During discussion, Dr. Carol Spalding, Rowan-Cabarrus Community College (RCCC) President, responded to questions from the Board.

4.12 Finance - Update of Capital Project Fund Budgets, Related Project Ordinances and Close Completed Capital Project Funds

Wendi Heglar, Finance Director, reported each year the multi-year fund budgets and project ordinances are evaluated and updated. In that regard, she presented budget amendments and project ordinances for the Small Projects Fund (Fund 460), the Sheriff's Fund (Fund 461) and the County Capital Projects Fund (Fund 380), School Capital Project Fund (Fund 390). The County Capital Project Fund also budgets the $7.5m from State Allocations for the Courthouse, $700,000 for Frank Liske Barn and $1.6m from American Rescue Plan Fund. The School Capital Project Fund includes a transfer from a closed fund for $188,750 originally allocated for Kannapolis City Schools.

Based on the Finance Department's evaluation, the completed fund closures, associated budget amendments and project ordinance updates the Construction and Renovation Fund (Fund 343), School Construction Fund (Fund 364), LOBS 2017 Fund (Fund 369), LOBS 2018 Fund (Fund 370), and the Cannon Memorial Library Fund (Fund 534). The Construction and Renovation Fund has on going revenue and expenditures that will be transferred to the General Fund and 911 Special Revenue Fund. It will also transfer the continuing projects for the Public Safety Training Facility and Rob Wallace Park to the County Capital Project to continue these projects.

4.13 Infrastructure and Asset Management - Request for Public Art Placement at Rotary Square

Kyle Bilafer, Area Manager of Operations, reported the County has been approached by Fulltime Funkytown about displaying public art sculptures at Rotary Square. County staff requests direction from the Board on how to proceed.

Doyle Bussey, Fulltime Funkytown (a non-profit), presented a PowerPoint presentation regarding the pursuit of public art and their plans in moving forward.

A discussion ensued. During discussion, Mr. Bilafer and Mr. Bussey responded to questions.

4.14 Legal Department - Huntersville Land Development Services Interlocal Agreement

Susie Morris, Planning and Zoning Manager, reported the Town of Huntersville annexed about 11.5 acres in Cabarrus County as part of a proposed

housing development. In doing so, service responsibilities will need to be determined between Cabarrus County, Mecklenburg County and the Town of Huntersville. Ms. Morris provided a copy of the current agreement between Mecklenburg County and the Town of Huntersville. She advised an amendment will be needed for Cabarrus County.

David Goldberg, Deputy County Attorney, reported the Town of Huntersville has no intention to go beyond this annexation.

4.15 Legal - Public Participation Policy for Board of Commissioners Meetings

Chairman Morris commented on discussions at the last regular meeting about appropriate behavior of folks participating in the public comment section of the meetings, as well as general attendance of meetings. The Board requested the Deputy County Attorney to formulate a policy that clearly outlines what sort of behavior is acceptable to the public. Chairman Morris advised the Board has received a draft policy from the Deputy County Attorney and requested feedback.

David Goldberg, Deputy County Attorney, reported staff has prepared a draft Public Participation Policy for the Board's review. The policy would establish reasonable time, place, and manner requirements for members of the public participating in Board of Commissioners meetings. All opinions would continue to be welcome, but speakers would be asked to conduct themselves in a manner befitting the Board meetings.

Speakers would be asked not to issue personal, ad hominem attacks (an argument or reaction directed against a person rather than the position they are maintaining) towards members, county employees or members of the public. The policy would also prohibit speakers from identifying minors without parental consent. The presiding officer (normally the Chair) will enforce the policy by issuing warnings, cutting speakers off, and instructing that they leave the meeting, with the assistance of law enforcement if necessary.

Mr. Goldberg stated this policy is authorized under N.C.G.S. 153A-52 and 153A-52.1, which authorizes the Board of Commissioners to adopt reasonable rules governing the conduct of public comment periods and public hearings. The Fourth Circuit Court of Appeals upheld a similar policy in December 2021.

A lengthy discussion ensued. During discussion, Mr. Goldberg, Sheriff Van Shaw, and Richard Koch, County Attorney, responded to questions from the Board.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board adopted the Public Participation Policy.

PUBLIC PARTICIPATION POLICY

The meetings of the Cabarrus County Board of Commissioners are essential for the lawful and transparent transaction of important public business. The Board encourages members of the public to attend its meetings. The Board of Commissioners also welcomes the public to participate in comment periods provided as part of its meetings. This Public Participation Policy is intended to ensure that such meetings are conducted with fairness to all.

I. Maintenance of Order and Decorum

Members of the public must maintain the civility, decorum and respect for the functioning and dignity of the Board of Commissioners. Speakers must be respectful and observe proper decorum in their statements by refraining from vulgarity, obscenities, profanity, speaking in a tone or manner that threatens disruption, or other like breaches of respect.

As part of this requirement, speakers may not utter personal, *ad hominem* attacks towards board members, county employees or members of the public. Directing insults at individuals, rather than discussing substantive concerns of public interest regarding a person's conduct or qualifications, threatens the dignity and good order of meetings. Such comments are likely irrelevant and almost inevitably lead to a responsive defense or counterattack and thus to argumentation that has the real potential to disrupt the orderly conduct of the meeting.

II. Relevance

DRAFT

Speakers may not make clearly irrelevant comments because they threaten to disrupt the order and fair progress of public meetings. Comments offered during public hearings conducted for a specific purpose must be reasonably related to the subject-matter of the hearing. Speakers may not use comment periods for commercial advertisements, solicitations, or supporting or opposing a candidate for public office.

III. Comments About Minors
Speakers may not disclose personally identifiable information about minors, such as names, birthdays, addresses, or pictures, without permission from a minor's parent or legal guardian.

IV. Time Allotment
In general, public comments are limited to three minutes per speaker. However, the Presiding Officer may establish another time limit prior to the public comment period based on the number of speakers and the agenda. The Presiding Officer may provide individuals with minor time extensions to allows them to finish their thought. Speakers may not yield their time to another person.

V. Registration and Prioritization of Speakers
Persons seeking to speak must identify themselves by filling out and returning an information card provided by the Clerk. If the time allotted for public comments is insufficient for the number of speakers, the Presiding Officer may prioritize speakers that reside, work, or pay taxes in Cabarrus County. Additionally, the Presiding Officer may ask members of organizations supporting or opposing a position to appoint a spokesperson.

VI. Viewpoint Neutrality
This Policy is intended to establish reasonable time, place, and manner restrictions in accordance with state and federal law. It shall not be construed or applied so as to discriminate against a speaker based on the substantive content of their speech.

VII. Enforcement
The Presiding Officer is responsible for enforcement of this policy. The Presiding Officer may do so, where appropriate, by warning a person that they are violating this policy, temporarily prohibiting the person from presenting to the Board, or directing the person to leave a meeting. The Presiding Officer may request the assistance of law enforcement officers to enforce this policy.

Pursuant to N.C.G.S. 143-318.17, a person who willfully interrupts, disturbs, or disrupts an official meeting and who, upon being directed to leave the meeting by the presiding officer, willfully refuses to leave the meeting is guilty of a Class 2 misdemeanor.

VIII. Authority
This policy is authorized under N.C.G.S. 153A-52 and 153A-52.1, which authorize the Board of Commissioners to adopt reasonable rules governing the conduct of public comment periods and public hearings.

ADOPTED this 2nd day of May 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

/s/ Lauren Linker
Clerk to the Board

4.16 Library - Budget Amendment

Emery Ortiz, Library Director, reported the Concord Friends of the Library has donated $3,000 to purchase a new seating booth in the Concord Library teen area. This would allow youth to have outlets for computers and other technological equipment. Ms. Ortiz requested approval to accept the donation. She also responded to questions.

4.17 Recycling / Waste Reduction - Renewal of Existing Contract with Ecoflo, Inc.

Kevin Grant, Environmental Management Director, reported the County has an existing contract with Ecoflo, Inc. to manage the Household Hazardous Waste collection events and manifest, and transport and properly dispose waste received from Cabarrus County residents. Mr. Grant stated the County has a

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three-year contract with two one-year renewal options. He recommended renewing the first one-year renewal option.

A discussion ensued. During discussion, Mr. Grant responded to questions from the Board.

4.18 Sheriff's Office - Acceptance of Urban Areas Security Initiative (UASI) Grant

Sheriff Van Shaw presented a request to accept grant funding in the amount of $50,000 awarded through the Department of Homeland Security's Urban Security Initiative's (UASI). The grant funds will be used to assist with the purchase of a new Explosives Ordinance Robot for the Explosives Ordinance Team.

4.19 Sheriff's Office - Approval of Sole Source and Purchase of Explosive Ordinance Robot

Sheriff Van Shaw stated requested approval of the Sole Source purchase of an explosive ordinance robot. He advised this purchase will use the Urban Areas Security Initiative grant discussed in the previous item. Sheriff Shaw stated sole source is the only company manufacturing this type of specialty robot. Thereby, qualifying it as a sole source provider.

4.20 Sheriff's Office - Approval of Out of County Daily Inmate Charge

Sheriff Van Shaw presented a request to increase the base fee for housing out of county inmates to $70 per inmate per day. This rate is higher than the Statewide Misdemeanant Rate for housing State inmates.

Rodney Harris, Deputy County Manager, advised, in reference to item 4.18 Acceptance of Urban Areas Security Initiative (UASI) Grant, the motion will need to be revised to accept the grant award and associated budget amendment.

A discussion ensued. During discussion, Sheriff Shaw responded to questions from the Board.

5. Approval of Regular Meeting Agenda

5.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the agenda as follows for the May 16, 2022, regular meeting and scheduled the public hearings for May 16, 2022 at 6:30 p.m. or as soon thereafter as persons may be heard.

Approval or Correction of Minutes
- Approval or Correction of Meeting Minutes

Recognitions and Presentations
- BOC - Jay M. Robinson High School Proclamation+
- Cooperative Extension - Recognition of 2021-2022 Youth Commission and Graduating Seniors
- Planning and Development - Cabarrus Soil and Water Conservation District Contest Recognitions
- Active Living and Parks - 40th Anniversary of Frank Liske Park Proclamation
- DHS - Foster Care Appreciation Month Proclamation
- DHS - World Elder Abuse Awareness Day Proclamation
- EMS - Cabarrus County Emergency Services Week
- EMS - Recognition of EMS Personnel in Paramedic Competition
- Veterans Services - Memorial Day 2022 Proclamation

Consent Agenda
- Appointments (Removals) - Adult Care Home Community Advisory Committee
- Cooperative Extension - Pollinator Garden at Cooperative Extension
- County Manager - Juvenile Crime Prevention Council (JCPC) FY 2022-23 Allocation of Funding
- County Manager - One-Time Purchases
- DHS - Transportation Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 Funds

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- Finance - Cabarrus County School Agency and Lease Agreement for R. Brown McAllister Elementary School and updated Lease Agreement for Roberta Road Middle School.
- Finance - Government Accounting Standards Board (GASB) 87 Statement - Leases
- Finance - Health Insurance Fund Balance Amendment
- Finance - Opioid Settlement New Special Revenue Fund and Budget Amendment
- Finance - Rowan Cabarrus Community College Transfer Request for a Paramedicine Lab from excess Welding Lab budget.
- Finance - Update of Capital Project Fund Budgets, Related Project Ordinances and Close Completed Capital Project Funds
- Infrastructure and Asset Management - Request for Public Art Placement at Rotary Square
- Legal Department - Huntersville Land Development Services Interlocal Agreement
- Library - Budget Amendment
- Recycling / Waste Reduction - Renewal of Existing Contract with Ecoflo, Inc.
- Sheriff's Office - Acceptance of Urban Areas Security Initiative (UASI) Grant
- Sheriff's Office - Approval of Sole Source and Purchase of Explosive Ordinance Robot
- Sheriff's Office - Approval of Out of County Daily Inmate Charge
- Tax Administration - Refund and Release Reports – April 2022

New Business

- Economic Development Investment - Westwinds Center, LLC and NASCAR Media Group, LLC - Public Hearing 6:30 p.m.
- County Manager - Presentation of the FY23 Recommended Budget

Reports

- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - April 2022 Monthly Summary Report
- Finance - Juvenile Crime Prevention Council (JCPC) FY22 Third Quarter Accounting Report

6. Closed Session

6.1 Closed Session - Pending Litigation, Economic Development and Acquisition of Real Property

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation, economic development, and acquisition of real property as authorized by NCGS 143-318.11(a)(3) (4) and (5).

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board moved to come out of closed session.

7. Adjourn

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 9:01 p.m.

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Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, May 16, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris led the Pledge of Allegiance.

(A) APPROVAL OR CORRECTION OF MINUTES

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the minutes of February 26, 2022 (Board Retreat), March 7, 2022 (Work Session), and March 21, 2022 (Regular Meeting) as presented.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:
New Business
G-2 BOC - Resolution Amending the Board of Commissioners' 2022 Meeting Schedule

G-3 Legal - Duke Energy Easement at Rob Wallace Park

Closed Session
K-1 Closed Session - Pending Litigation

Supplemental Information:
New Business
G-1 Economic Development Investment - Westwinds Center, LLC and NASCAR Media Group, LLC - Public Hearing 6:30 p.m.

- Project Overview
- Grant Analysis

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) BOC - Jay M. Robinson High School Men's Basketball Proclamation

Chairman Morris read the proclamation aloud.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-07

Proclamation
Jay M. Robinson Men's Basketball
State Championship

WHEREAS, it has been brought to the attention of the Cabarrus County Commissioners that the Jay M. Robinson Men's Basketball team has exhibited astounding athletic abilities which has earned them a North Carolina 2A State Championship title; and,

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WHEREAS, the team was made of thirteen outstanding players: Simarion Hughes, Zi'kei Wheeler, Jaylen Jackson, Brain Rowe, Jamari Brooks, Jak Kilzi, Pierce Carter, Camden Camp, Londen Roseman, Terrell, Parker, Jermaine Gray, Andrew Jordan, Daevin Hobbs, and two dedicated coaches: Head Coach, Lavar Batts Sr. and Assistant Coach, Andrew Jackson; and

WHEREAS, the team won multiple tournaments throughout the season along with their conference games which lead them to be the Yadkin Valley 1A/2A Conference Champions, the 2A Western Regional Champions and the 2A North Carolina State Champions; and,

WHEREAS, the team's overall year end record was 28-3, their conference season was a perfect 12-0; and,

WHEREAS, the following team members received individual awards as participants in the North Carolina 2A State Championship game: Daevin Hobbs, 2A Game Most Valuable Player; Jermaine Gray, 2A Most Outstanding Player; Jak Kilzi, 2A Sportsmanship Award; and

NOW, THEREFORE, BE IT PROCLAIMED, that the Cabarrus County Board of Commissioners do hereby extend Congratulations and Best Wishes on behalf of the citizens of Cabarrus County to the,

Jay M. Robinson 2022 NC State Men's Basketball 2A Championship Team.

Adopted this 16th day of May, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-2) Cooperative Extension - Recognition of 2021-2022 Youth Commission and Graduating Seniors

Tracy LeCompte, Cooperative Extensions Director, announced the 2021-2022 Youth Commission graduating seniors are being recognized for their service on the Cabarrus County Youth Commission.

Youth Commission President Tisha Abdul thanked the Board and Youth Commission members for another successful year. She extended special thanks to Youth Commission liaison, Commissioner Strang. Ms. Abdul then presented a number of the Commission's achievements over the past two years. She also advised the Youth Commission is accepting applications for the upcoming school year.

Graduating Youth Commission members, Tisha Abdul, Nisha Jakkinpali and Lainey Lancaster, shared their future plans beyond graduation.

Chairman Morris congratulated the youth commissioners.

(C-3) Planning and Development - Cabarrus Soil and Water Conservation District Contest Recognitions

Tammi Remsburg, Resource Conservation Coordinator, reported every year the Cabarrus Soil and Water Conservation District (CSWCD) holds contests in the areas of Bookmarks, Posters, Slide Shows, Essays, Public Speaking and Envirothon for grades K-12. This year's theme was Soil and Water, Yours for Life. Ms. Remsburg recognized county and regional winners. Participants present were Adrienne Valladares, Yoshitha Kanuparthi, Beryl Mais, Christopher Mozqueda Hernandez, Gaige Loftis, Daleshka Jara Aliaga, Bhuvika Maladi, Molly McGinn, Addison Davis, Elijah Williams, Olivia Puckett, Sun Lee, Miles Spellman, and Ashley Jara Aliaga.

(C-4) Active Living and Parks - 40th Anniversary of Frank Liske Park Proclamation

Londa Strong, Active Living and Parks Director, presented a video celebrating the 40th anniversary of Frank Liske Park and the reading of the proclamation.

Steve Little, retired Parks Director, presented an overview on the history of Frank Liske Park.

Perry Gabriel, Frank Liske Park Manager, presented a plaque to Mr. Little for his service and dedication in the development of the park and commemorating the 40th anniversary of the park.

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Ms. Strong recognized Bub Cowan and Randy Daniels, Retired Frank Liske Park Manager, who were unable to attend, for their service and dedication in the development of the park.

Mementos of the 40th anniversary of the park were presented to the Board.

Mike Downs, County Manager, expressed appreciation to Ms. Strong and Mr. Gabriel.

Chairman Morris expressed appreciation to everyone involved in the development of the park.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-08

Proclamation for 40th Anniversary of
Frank Liske Park

Whereas, Cabarrus County Active Living and Parks Department is Celebrating the 40th Anniversary of Frank Liske Park; and

Whereas, June 4, 1982, Frank Liske Park was dedicated and opened to the people of Cabarrus County and surrounding region and was the first Cabarrus County operated Park; and

Whereas, The Board of Commissioners and Management have supported the continuous operation of the Park and the many additions and improvements; and

Whereas, the Park promotes health and wellness, improving the physical and mental health of park patrons, and

Whereas, the Park is a regional leader in providing healthy concessions and nutritional education; and

Whereas, the natural areas of the Park ensures ecological preservation and provides a natural place for patrons to connect with nature and use their creative skills; and

Whereas, Generations of residents have utilized the Park for weddings, showers, birthday parties, and other family events; and

Whereas, the athletic fields host numerous practices, games and tournaments and the trails provide an opportunity for walkers and joggers; and

Whereas, Frank Liske Park has brought many hours of enjoyment and added to the Quality of Life of Cabarrus County for over 750,000 residents each year;

NOW, THEREFORE, BE IT RESOLVED that we, the Board of Commissioners of Cabarrus County do hereby proclaim the month of June 2022 a Celebration of the 40th Anniversary of Frank Liske Park for all Cabarrus County residents to enjoy. Activities throughout the month of June will help celebrate this anniversary.

Adopted this 16th day of May, 2022.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-5) DHS - Foster Care Appreciation Month Proclamation

Melissa Mayeu, Permanency Planning Social Worker Supervisor, reported there are 178 children in foster care in Cabarrus County. She stated there are 37 foster families dedicated to providing care for children. Ms. Mayeu advised 10 of our amazing foster parents are here to share in reading the proclamation.

The following Cabarrus County foster parents shared in reading the proclamation aloud: Scott Wilson, Heather Falkowski, Sonja Allison, Megan Henderson, Catherine McCormack, Nancy Satre Richardson, Julie Stephenson, Deborah Logan, Morgan White, and CJ White.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board adopted the proclamation.

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Following the motion, Chairman Morris expressed appreciation to the foster parents for what they do for the children, Cabarrus County, and being here and delivering the proclamation in such a meaningful way.

Proclamation No. 2022-09

PROCLAMATION
FOSTER CARE APPRECIATION MONTH
MAY 2022

WHEREAS, Cabarrus County joins the nation in recognizing the month of May as National Foster Family Appreciation Month honoring foster parents who are true champions for the children in their care and who help to ensure their brightest possible futures; and

WHEREAS, children are key to our community's future success, prosperity and quality of life; and

WHEREAS, children have a right to thrive, learn, grow in a safe and loving environment; and

WHEREAS, foster parents, including kinship caregivers, provide the love, safety and stability that children need in order to overcome past traumatic experiences; and

WHEREAS, Cabarrus County foster parents and other caregivers are caring for and nurturing more than 145 children and youth currently in foster care today; and

WHEREAS, Cabarrus County foster parents are helping birth families heal and thrive so children can be safely reunified and reach their full potential; and

WHEREAS, Cabarrus County foster parents help children transition from foster care to permanent homes through adoption or guardianship when they can't be reunified with their parents; and

WHEREAS, our community must come together to recognize the important role foster parents and kinship providers play in caring for abused and neglected children, supporting family reunification and building strong communities; and

WHEREAS, there is always a need for more foster parents in order to ensure children and youth with complex needs have a safe, stable home in their community and siblings can live together; and

WHEREAS, through partnerships with families, child welfare staff, public and private agencies, there is a collaborative effort to ensure that children are supported and cared for;

NOW, THEREFORE, BE IT RESOLVED that we, the Board of Commissioners of Cabarrus County do hereby proclaim May 2022 as FOSTER CARE APPRECIATION MONTH in Cabarrus County, and urge all citizens to engage in activities that strengthen families and communities to provide the optimal environment for children to learn, grow and thrive.

Adopted this 16th day of May, 2022.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-6) DHS - World Elder Abuse Awareness Day Proclamation

Anthony Hodges, Program Administrator, Adult and Aging Services, stated each year, World and Elder Abuse Awareness Day is recognized on June 15th. He advised, unofficially, World and Elder Abuse Awareness Month runs from Mother's Day through Father's Day. Mr. Hodges then read the proclamation aloud.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-10

WORLD ELDER ABUSE AWARENESS DAY
Building Strong Support for Elders

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WHEREAS: Older adults deserve to be treated with respect and dignity to enable them to serve as leaders, mentors, volunteers and vital participating members of our communities; and

WHEREAS: In 2006, the International Network for the Prevention of Elder Abuse, in support of the United Nations International Plan of Action, proclaimed a day to recognize the significance of elder abuse as a public health and human rights issue; and

WHEREAS: June 15, 2022 marks the 16th Annual World Elder Abuse Awareness Day. Its recognition will promote a better understanding of abuse and neglect of older adults; and

WHEREAS: The National Center on Elder Abuse (NCEA) and the Cabarrus County Government recognize the importance of taking action to raise awareness, prevent and address elder abuse; and

WHEREAS: As our population lives longer, we are presented with an opportunity to think about our collective needs and future as a nation; and

WHEREAS: Ageism and social isolation are major causes of elder abuse in the United States; and

WHEREAS: Recognizing that it is up to all of us, to ensure that proper social structures exist so people can retain community and societal connections, reducing the likelihood of abuse; and

WHEREAS: Preventing abuse of older adults through maintaining and improving social supports like senior centers, human services and transportation will allow everyone to continue to live as independently as possible and contribute to the life and vibrancy of our communities; and

WHEREAS: Where there is justice there can be no abuse; therefore, NCEA urges all people to restore justice by honoring older adults.

WHEREAS: Join us in our engaging and empowering movement and putting an end to abuse.

NOW, THEREFORE BE IT RESOLVED; The Cabarrus County Board of Commissioners, hereby proclaim June 15, 2022 as World Elder Abuse Awareness Day in Cabarrus County, and encourage all of our communities to recognize and celebrate older adults and their ongoing contributions to the success and vitality of our country.

Adopted this 16th day of May 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-7) EMS - Cabarrus County Emergency Services Week

Jimmy Lentz, Emergency Medical Services Director, read the proclamation aloud.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-11

CABARRUS COUNTY
North Carolina
P R O C L A M A T I O N

WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

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WHEREAS, emergency medical services teams consist of emergency physicians, emergency nurses, emergency medical technicians, paramedics, firefighters, educators, administrators, and others; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education enhance their lifesaving skills; and

WHEREAS, Americans benefit daily from the knowledge and skills of these highly trained individuals; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical service providers by designating Emergency Medical Services Week; and

NOW, THEREFORE, BE IT RESOLVED that we, the Cabarrus County Board of Commissioners, in recognition of this event do hereby proclaim the week of May 15 – 21, 2022, as

CABARRUS COUNTY EMERGENCY MEDICAL SERVICES WEEK

Adopted this 16th day of May 2022.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Board of Commissioners

ATTEST:

/s/ Lauren Linker_____
Lauren Linker, Clerk to the Board

(C-8) EMS - Recognition of EMS Personnel in Paramedic Competition

Justin Brines, Emergency Medical Services (EMS) Deputy Chief, reported Cabarrus EMS had two teams to compete in a regional paramedic competition. Mr. Brines recognized Lieutenant Kaleb Frady and Lieutenant Nicole Shapiro who competed in Surry County and won against 5 other teams. Paramedic James Hoover, and Senior Paramedic Nicole Jernigan competed in Catawba County and won 2nd place against 5 other teams. Lieutenants Frady and Shapiro advanced to the state finals which were held on May 1, 2022, in Greensboro at the North Carolina EMS Expo. Christopher Love, EMS Shift Supervisor was also in attendance.

Chairman Morris expressed appreciation to the paramedics and what they do for the citizens of Cabarrus County.

(C-9) Veterans Services - Memorial Day 2022 Proclamation

Tony Miller, Veterans Services Director, read the proclamation aloud.

UPON MOTION of Commissioner Strang, seconded by Vice Chairman Shue and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-12

MEMORIAL DAY PROCLAMATION

WHEREAS, our ancestors shaped the structure of our political system, laid the groundwork for higher discoveries in science and medical research, started long-lasting traditions that enrich our heritage, and fought in wars so that future generations would have freedom; and

WHEREAS, it is important to cherish the memories of our friends and family members who have died, and to remember their contributions towards making our lives better; and

WHEREAS, the veterans who fought and died for our country helped preserve the freedoms and rights guaranteed to all people under the U.S. Constitution; and

WHEREAS, on Memorial Day, Americans remember the enormous debt of gratitude we owe to our veterans who have lost their lives in the defense of freedom and pursuit of peace and we reflect on the past and renew our patriotism so that we may continue to live in freedom and seek peace so that our veterans will not have died in vain.

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NOW, THEREFORE, BE IT PROCLAIMED that the Cabarrus County Board of Commissioners do hereby recognize May 30, 2022 as

MEMORIAL DAY 2022

in Cabarrus County and urges all residents in the county to take time on this special day of remembrance to honor those who have sacrificed and died to improve our quality of life, and to strengthen our nation.

ADOPTED this 16th day of May, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

ATTEST:

/s/ Lauren Linker
Lauren Linker, Clerk to the Board

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 7:17 p.m. He reviewed the Public Participation Policy and stated the Clerk has copies of the Policy available for the public. He then stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on the Department of Human Services.

Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on the Department of Human Services.

Debbie Bost, resident of Mount Pleasant, commented on the agricultural portion of the county fair.

Marvin Bost, resident of Mount Pleasant, commented on concerns with the county fair.

Susan Furr, resident of 21189 Biles Road in Albemarle, commented on concerns with showing animals at the county fair.

Roland Jordan, resident of 134 Lore Street in Concord, commented on senior citizens and the detention center.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Appointments (Removals) - Adult Care Home Community Advisory Committee

Jack Boyer has resigned from his position on the Adult Care Home Community Advisory Committee. Mr. Boyer has served on this Committee since August 2009.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board removed Jack Boyer from the Adult Care Home Community Advisory Committee roster and thanked him for his many years of service.

(F-2) Cooperative Extension - Pollinator Garden at Cooperative Extension

The Cabarrus County Cooperative Extension Horticulture Agent would like to partner with the Extension Master Gardener volunteers to install a pollinator garden in the grassy area corner on Cabarrus Avenue on the northeast corner of the building. The pollinator garden will feature native plants and be used as an educational garden to inform community members on the benefits of native pollinators and instruct on the care and maintenance of such a garden.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the installation of the pollinator garden at the Cabarrus County Center of NC Cooperative Extension according to the Memorandum of Understanding between Cabarrus County, the NC Cooperative

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Extension Horticulture Extension Agent, and the Cabarrus County Master Gardener Volunteers.

(F-3) County Manager - Juvenile Crime Prevention Council (JCPC) FY 2022-23 Allocation of Funding

The County receives Juvenile Crime Prevention Council (JCPC) funding from the Department of Public Safety (DPS) annually and passes the majority of funds to JCPC-approved sub-recipients. The total amount of funds to be received from DPS for FY 2022-23 is $459,927. The funding plan, which includes $15,500 for administrative expenses and $444,427 for awarded youth programs, along with the JCPC Admin Program Certification, is presented to the Board for approval.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the FY 2022-23 JCPC Certification and County Funding Plan.

(F-4) County Manager - One-Time Purchases

Every March, the county receives a hold-harmless payment from the State if Medicaid claims are less than the revenue generated from the local sales and use tax previously exchanged for the State to assume responsibility for the non-administrative costs of Medicaid. The March payment exceeded budget by $4.4 million. The County Manager recommends allocating just under $2.4 million for one-time purchases to address needs for the elections, information technology, and public safety.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the budget amendment for one-time purchases.

Date: 5/16/2022 **Amount:** 2,815,930.00

Dept. Head: Rodney Harris (prepared by Wendi Heglar) **Department:** CMO

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

To budget one time expenditures with funds received over budget for Medicaid hold harmless.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1910-6445	MEDICAID HOLD HARMLESS	4,000,000	2,396,850	-	6,396,850
001	9	1510 9860	Equipment & Furniture	-	65,770	-	65,770
001	9	1810 9860	Equipment & Furniture	-	385,900	-	385,900
001	9	1955 9863	Motor Vehicles	703,940	454,000	-	1,157,940
001	9	2710 9860	Equipment & Furniture	-	90,000	-	90,000
380	9	9820 EMSHQ	Construction - Technology	20,520,017	419,080	-	20,939,097
001	9	2110 9860	Equipment & Furniture	34,005	405,000	-	439,005
001	9	2110 9863	Motor Vehicles	1,714,915	577,100	-	2,292,015
380	6	2730 6902 EMSHQ	Contribution from General Fund	2,500,000	419,080	-	2,919,080
001	9	1960 9708	Contribution to Capital Project Fund	10,590,316	419,080	-	11,009,396

(F-5) DHS - Transportation Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 Funds

The Federal Transit Administration has released Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 funds to the City of Concord NC. The City of Concord NC has awarded $35,018 to Cabarrus County. These funds will be reimbursed to Cabarrus County for expenses incurred on or after January 20, 2022. Cabarrus County will use these funds to cover fuel costs.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) and Coronavirus Aid, Relief, and Economic Security (CARES) Act 5310 grant funds and approved the budget amendment.

Date: 5/16/2022 **Amount:** 35,018.00

Dept. Head: Karen Calhoun **Department:** CCTS

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

CCTS is the subrecipient of the Coronavirus Reponse and Relief Supplemental Appropriation Act (CRRSA) 5310 grant through the City of Concord. The grant amount is $35,018 to be used for operational expenses. The fund is 100% federal. No county match is required.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5240-9346	Fuel	197,121.00	35,018.00		232,139.00
001	6	5240-6384-CARES	Cares Act Relief Payment	-	35,018.00		35,018.00

(F-6) Finance - Cabarrus County School Agency and Lease Agreement for R. Brown McAllister Elementary School and updated Lease Agreement for Roberta Road Middle School

The Cabarrus County Schools (CCS) Agency Agreement and Lease Agreement, among other items, allows the County to appoint the Cabarrus Board of Education as its agent in connection with the construction and equipping Roberta Road Middle School and R. Brown McAllister Elementary School

The Cabarrus Board of Education shall cause the Roberta Road Middle School and R. Brown McAllister Elementary School to be completed in accordance with the respective construction documents and any applicable requirements of governmental authorities and law. The County and the Board of Education agree that all amounts received as refunds of State sales tax, with respect to expenditures made in connection with the project, will be deposited as funds available for the acquisition and construction of the project or used to pay debt service on the installment financing issued to fund this project.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the Cabarrus County School Agency Agreement and Lease Agreement for R. Brown McAllister Elementary School and updated Lease Agreement for Roberta Road Middle School, subject to review and revision by the County Attorney.

(F-7) Finance - Government Accounting Standards Board (GASB) 87 Statement – Leases

In June 2017, the Government Accounting Standards Board (GASB) issued Statement No. 87, Leases. GASB 87 establishes a single model for lease accounting based on the principal that leases are financings of the "right to use" an asset. There is no longer an operating vs. capital classification. Lessees will recognize a lease liability and an intangible right to use asset and lessors will recognize a lease receivable and a deferred inflow of resources.

A lease is defined as a contract that conveys control of the right to use another entity's nonfinancial asset as specified in a contract for a period of time in an exchange or exchange-like transaction.

Leased assets are defined as non-financial assets, such as land, buildings, equipment and vehicles. Certain non-financial asset-based lease agreements are out of scope, such as intangible assets and inventory.

Beginning July 2021, Fiscal Year 2022, Cabarrus County will record all leases within the scope of GASB 87 that exceed an established capitalization threshold. The capitalization threshold is defined as $100,000 in total lease payments over the lease term.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the lease threshold and authorized the Finance Director to prepare the necessary budget amendment.

Date: June 30, 2022 **Amount:** 7,250,000.00

Dept. Head: Suzanne Burgess **Department:** Finance

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

To budget for GASB 87 implementation for lease principal and interest payments.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
100	9	9120-9800-G87	CAPITAL OUTLAY - LEASE - G87	-	6,000,000.00	-	6,000,000.00
100	6	9120-6905-G87	PROCEEDS FROM LEASE	-	6,000,000.00	-	6,000,000.00
100	6	0000-6901	FUND BALANCE APPROPRIATED	6,801,375.00	1,250,000.00	-	8,051,375.00
100	9	9120-991302-G87	LEASE FINANCING PRINCIPAL - G87	-	1,200,000.00	-	1,200,000.00
100	9	9120-993201-G87	LEASE INTEREST	-	50,000.00	-	50,000.00

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(F-8) Finance - Health Insurance Fund Balance Amendment

The Finance Department annually reviews revenue and expenditures for the Health Insurance Fund based on actual activity and anticipated activity for the remainder of the fiscal year. Based on this analysis, a budget amendment is needed. This budget amendment appropriates funds balance, transfers funds from the General Fund using a portion of Medicaid Hold Harmless Funds and adjusts revenues and expenditures as needed.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the budget amendment.

Date:	May 16, 2022	**Amount:**	5,218,350.00
Dept. Head:	Suzanne Burgess for Wendi Heglar	**Department:**	Health and Dental Insurance - Internal Service Fund

Internal Transfer Within Department **Transfer Between Departments/Funds** **X** **Supplemental Request**

This budget amendment is to increase the budget for expenditures in the Health Insurance Fund based on anticipated medical claims and other expenditures. Medical claims average $1.2 million per month for the first nine of the fiscal year. The budget for claims is being increased based on higher than average claims for the last three months of the fiscal year. This budget amendment appropriates fund balance. To ensure the Health Insurance and Dental Fund does not show a negative fund balance at the end of fiscal year 2022, a contribution from the general fund using a portion of Medicaid Hold Harmless Funds received is also budgeted.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1910-6445	MEDICAID HOLD HARMLESS	2,000,000.00	2,000,000.00	-	4,000,000.00
001	9	1960-9734	CONTRIBUTION TO ITERNAL SERVICE FUND	-	2,000,000.00	-	2,000,000.00
610	6	1917-6902	CONTRIBUTION FROM GENERAL FUND	-	2,000,000.00	-	2,000,000.00
610	6	1917-6901	FUND BALANCE APPROPRIATED	1,124,800.00	1,218,350.00	-	2,343,150.00
610	9	1917-9360	MEDICAL SUPPLIES	155,450.00	30,000.00	-	185,450.00
610	9	1917-9401	BUILDING RENT	34,798.00	50.00	-	34,848.00
610	9	1917-9445	PURCHASED SERVICES	32,270.00	5,000.00	-	37,270.00
610	9	1917-9485	ADMIN FEES	1,385,184.00	25,000.00		1,410,184.00
610	9	1917-9570	SERVICE CONTRACTS	415,076.00	-	5,500.00	409,576.00
610	9	1917-9645	CLAIMS	12,323,554.00	3,160,600.00		15,484,154.00
610	9	1917-9647	WELLNESS PROGRAM	117,150.00	3,200.00		120,350.00

(F-9) Finance - Opioid Settlement New Special Revenue Fund and Budget Amendment

This budget amendment is to establish a budget related to the Settlement of the Opioid Litigation. Per the Memorandum of Agreement (MOA) between the State of North Carolina and Local Governments, every Local Government shall create a Special Revenue Fund that is designated for the receipt and expenditure of the Opioid Settlement Funds. At this time, the County has not indicated a spending strategy and the funds will be budgeted in an unallocated account. The County will receive funds directly as early as spring 2022.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the new special revenue fund and adopted the budget amendment and project ordinance.

Date:	May 16, 2022	**Amount:**	1,321,587.00
Dept. Head:	WENDI HEGLAR	**Department:**	OPIOID SETTLEMENT - SPECIAL REVENUE FUND

Internal Transfer Within Department **Transfer Between Departments/Funds** **X** **Supplemental Request**

This budget amendment is to establish a budget related to the Settlement of the Opioid Litigation. Per the Memorandum Of Agreement (MOA) between the State of NC and Local Governments, every Local Government shall create a Special Revenue Fund that is designated for the receipt and expenditure of the Opioid Settlement Funds. At this time the County has not indicated a spending strategy and the funds will be budgeted in an unallocated account. The County will receive funds directly as early as spring 2022.

FUND	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
441	6	5910-6838-OPIOID	CLAIM SETTLEMENT - OPIOID SETTLEMENT FUNDS	-	1,321,587.00	-	1,321,587.00
441	9	5910-9397	MISCELLANEOUS-UNALLOCATED	-	1,321,587.00	-	1,321,587.00

Ordinance No. 2022-17

CABARRUS COUNTY OPIOID SETTLEMENT
SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating federal and state funds received specifically for the Cabarrus County Opioid Settlement.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

Section 3. The following budgeted amounts are appropriated for the projects:

Settlement Revenue Funds:	
Claim Settlement – Opioid Settle Funds	$1,321,587
TOTAL EXPENDITURES	$1,321,587

Section 4. The following revenues are anticipated to be available to complete this project:

Settlement Expenditure Funds:	
Miscellaneous – Unallocated	$1,321,587
TOTAL REVENUES	$1,321,587

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
b. The Manager may transfer amounts up to $100,000 between functions of the same ordinance.
c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
d. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to $90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 16th day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-10) Finance - Rowan Cabarrus Community College Transfer Request for a Paramedicine Lab from Excess Welding Lab Budget

Rowan Cabarrus Community College is requesting $155,000 for a Paramedicine Lab from the excess Welding Lab budget. A letter from Dr. Carol Spalding,

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President of Rowan Cabarrus Community College, with the detailed request was provided in the agenda.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the transfer request for a Paramedicine Lab from excess Welding Lab budget.

(F-11) Finance - Update of Capital Project Fund Budgets, Related Project Ordinances and Close Completed Capital Project Funds

Each year the multi-year fund budgets and project ordinances are evaluated and updated.

Based on the Finance Department's evaluation:

Budget amendments and project ordinance updates are included with this agenda for the Small Projects Fund (Fund 460), the Sheriff's Fund (Fund 461) and the County Capital Projects Fund (Fund 380), School Capital Project Fund (Fund 390). The County Capital Project Fund also budgets the $7.5m from State Allocations for the Courthouse, $700,000 for Frank Liske Barn and $1.6m from American Rescue Plan Fund. The School Capital Project Fund includes a transfer from a closed fund for $188,750 originally allocated for Kannapolis City Schools.

Completed fund closures, associated budget amendments and project ordinance updates are included with this agenda for the Construction and Renovation Fund (Fund 343), School Construction Fund (Fund 364), LOBS 2017 Fund (Fund 369), LOBS 2018 Fund (Fund 370), and the Cannon Memorial Library Fund (Fund 534). The Construction and Renovation Fund has on going revenue and expenditures that will be transferred to the General Fund and 911 Special Revenue Fund. It also transfers the continuing projects for the Public Safety Training Facility and Rob Wallace Park to the County Capital Project to continue these projects.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the multi-year budget amendments, revised project ordinances, and close completed funds.

Ordinance No. 2022-18

CABARRUS COUNTY SHERIFF'S DEPARTMENT
SPECIAL REVENUE PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina, that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following special revenue project ordinance is hereby adopted:

Section 1. The special revenue project authorized is for the purpose of collecting and appropriating federal and state funds received specifically for the Cabarrus County Sheriff's Department.

Section 2. The officers of this unit are hereby directed to proceed with this project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

Section 3. The following budgeted amounts are appropriated for the projects:

Federal Forfeiture Funds:	
Federal Forfeiture Sharing Justice Funds	$ 199,952
Federal Forfeiture Sharing Treasury Funds	223,131
Contribution to General Fund-Fed Forf	107,687
NC Substance Control:	
NC Substance Control Expenses	731,984
Firing Range:	
Firing Range Maintenance/Repair	35,592
TOTAL EXPENDITURES	$1,298,346

Section 4. The following revenues are anticipated to be available to complete this project:

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Federal Forfeiture Funds:	
Federal Forfeiture Sharing Justice Funds	$ 114,390
Federal Forfeiture Sharing Treasury Funds	280,102
Contribution from General Fund-Fed Forf	114,935
Interest on Investments-Federal Forfeiture	21,343
NC Substance Control:	
NC Substance Control Funds	502,497
Interest on Investments-NC Substance Control	59,284
Contribution from General Fund	170,203
Firing Range:	
Firing Range Funds	34,832
Interest on Investments	760
TOTAL REVENUES	$1,298,346

Section 5. The Finance Officer is hereby directed to maintain within the Special Revenue Fund sufficient detailed accounting records.

Section 6. Funds may be advanced from the General Fund for the purpose of making payments as due. Reimbursement to the General Fund should be made in an orderly and timely manner.

Section 7. The Finance Officer is directed to report, at the request of the Board, on the financial status of each project element in Section 3 and on the total revenues received or claimed.

Section 8. Copies of this special revenue project ordinance shall be furnished to the Clerk to the Governing Board, and to the Budget Officer and the Finance Officer for direction in carrying out this project.

Section 9. At the completion of the project, all unrestricted excess funds are transferred to the General Fund and the Special Revenue Project Ordinance is closed.

Section 10. The County Manager is hereby authorized to transfer revenues and appropriation within an ordinance as contained herein under the following conditions:

a. The Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.
b. The Manager may transfer amounts up to $100,000 between functions of the same ordinance.
c. The Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.
d. Upon notification of funding increases or decreases to existing grants or revenues or the award of grants or revenues, the Manager or Finance Officer may adjust budgets to match, including grants that require a County match for which funds are available.
e. The Manager may enter into and execute change orders or amendments to County construction contracts in amounts up to $90,000 when the project ordinance contains sufficient appropriated but unencumbered funds.

Adopted this 16th day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Date: 5/16/2022 **Amount:** 2,762,170.00

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☑ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

This Budget Amendment closes out the projects in Fund 370 LOBS 2018 and Fund 369 LOBS 2017 and transfers the remaining available budget to the Community Investment Fund

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
370	6	0000-6701	Interest on Investments	236,160	99	-	236,259

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370	9	7505-9825	Contra Sales Tax	-	-	171,129	(171,129)
370	9	7399-9830	Other Improvements	3,597,029		1,093	3,595,936
370	9	7345-9606	Engineers	361,250	-	4,059	357,191
370	9	7345-9726	Cabarrus County Startup	300,000.00	-	1,390.00	298,610.00
370	9	7345-9801	Land Acquisition	1,221,460.00	-	259.00	1,221,201.00
370	9	7345-9803	Utility Extensions	249,635.00	-	8,845.00	240,790.00
370	9	7345-9820	Construction	30,155,928.00	-	1,758.00	30,154,170.00
370	9	7345-9820-0599	Construction Owner costs	163,000.00	-	704.00	162,296.00
370	9	7345-9825	Contra Sales Tax	(505,124.00)	-	781.00	(505,905.00)
370	9	7345-9860	Equipment & Furniture	900,000.00	-	4,011.00	895,989.00
370	9	7345-9862	Technology	510,000.00	-	45,962.00	464,038.00
370	9	7345-9864	Technology Infrastructure	350,000.00	-	12,524.00	337,476.00
370	9	0000-970118	Cont to Community Investment Fund	-	252,614.00	-	252,614.00
369	6	0000-6701	Interest on Investments	11,530,418	1,124	-	11,531,542
369	6	7344 6439	NC DOT	-	1,538,966.00		1,538,966
369	9	7344 9485	Admin Fees	74,097.00		31,124.00	42,973
369	9	7344 9606	Engineers	478,509.00		62,148.00	416,361
369	9	7344 9607	Architects	3,016,000.00		15,000.00	3,001,000
369	9	7334 9802	Road Construction	1,421,276.00		1,386.00	1,419,890
369	9	7334 9820	Construction	61,951,513.00	6,706.00		61,958,219
369	9	7334 9802 0599	Construction	107,525.00		7,998.00	99,527
369	9	7334 9825	Contra Sales Tax	(64,973.00)	(828,866.00)		(893,839)
369	9	7344 9860	Equipment and Furniture	1,950,000.00		150.00	1,949,850
369	9	7344 9862	Technology	581,000.00		431.00	580,569
369	9	7344 9864	Technology Infrastructure	790,000.00		15,657.00	774,343
369	9	0000-970118	Cont to Community Investment Fund	-	2,509,556.00		2,509,556
							-
100	6	9120-6910-2018	Contribution from Capital Project Fund	-	2,762,170.00	-	2,762,170.00
100	9	0000-9830-AVAIL	Other Improvements	16,931,622.00	2,762,170.00	-	19,693,792.00

Ordinance No. 2022-19

CABARRUS COUNTY SMALL PROJECTS
CAPITAL PROJECT ORDINANCE

BE IT ORDAINED, by the Board of County Commissioners of the County of Cabarrus, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of accumulating and appropriating general fund revenues and federal and state grants funds received specifically for use by the appropriate Cabarrus County Department who has received the funds.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the guidelines as set forth by the federal and state government, Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed:

Board of Elections Department	
Interest on Investments	$ 34,130
Contribution from General Fund	61,484
Contribution from Capital Reserve	150,000
	$ 245,614
Register of Deeds Department:	
Register of Deeds Fees	$2,179,413
Interest on Investments	68,805
Contribution from General Fund	77,505
	$2,325,723
Community Development	
Contribution from General Fund	$54,902
Duke Power Rebate	24,321
	$79,223

Soil and Water Department:	
Deferred Tax Collections	$443,823
Interest on Investments	1,693
Contributions and Private Donations	2,898
Contribution from General fund	86,145
EEP Contract	3,225
ADFP Grant	54,000
Drill Program Fees	17,873
Suther Farm Project	806,396
Hill Farm Project	99,000
Stewardship Fund	52,250
	$1,567,303
Educational Farming	
Educational Farming (Lomax)	$ 267,000
Local Agricultural Preservation Projects:	
Contribution from General Fund	$13,801
Deferred Farm Tax Collections	3,916,767
Deferred Farm Tax Interest	635,994
Lease	7,500
Interest on Investments	128,342
	$4,702,404
TOTAL REVENUES	$9,187,267

D. The following appropriations are made as listed:

Board of Elections Department:	
Board of Elections Equipment and Furniture	$ 245,614
Register of Deeds Department:	
Register of Deeds Automation & Preservation	$ 2,325,723
Community Development	
Duke Rebate Projects	$79,223
Soil and Water Department:	
Other Improvement Projects	$556,234
EEP Contract	3,225
ADFP Conservation Easement	54,000
Drill Repair & Maintenance	17,873
Suther Farm Project	780,000
Hill Farm Project	99,000
Stewardship	56,971
	$1,567,303
Educational Farming	
Educational Farming (Lomax)	$ 267,000
Local Agricultural Preservation Projects:	
Other Improvement Projects	$4,702,404
TOTAL EXPENDITURES	$9,187,267
GRAND TOTAL – REVENUES	$9,187,267
GRAND TOTAL – EXPENDITURES	$9,187,267

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The County Manager may transfer amounts between objects of expenditures and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $100,000 between functions of the same fund.

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3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. The County Manager may enter into and execute change orders or amendments to County construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

6. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

7. The County Manager may execute contracts with outside agencies to properly document budgeted appropriation to such agencies where G.S. 153 A-248(b), 259. 449 and any similar statutes require such contracts.

8. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129 (a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Projects Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the Governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project Ordinance associated with the project is closed.

Adopted this 16th day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Date: 5/16/2022 **Amount:** 9,800,000.00

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

This budget decreasing the County loan portion of Courthouse for the State Allocation of $7,500,000. It also allocates the State Funds of $700,000 to the Frank Liske Barn project. In addition to the State funds it allocates $1,600,000 from American Rescue Plan Fund for capital projects previously approved by the Board.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	2210-9821-COURT	Building and Renovations	24,238,515	-	7,500,000	16,738,515
380	6	2210-6918-2022A	Proceeds from COPS/LOBS	48,826,301	-	7,500,000	41,326,301

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380	9	2210-9860-COURT	Equipment & Furniture	2,623,500	34,000	-	2,657,500
380	9	2210-9660-COURT	Contingency	4,205,016	616,000		4,821,016
380	9	2210 9330 COURT	Tools & Minor Equipment	2,500,000	300,000		2,800,000
380	9	2210 9607 COURT	Architects	9,538,076	150,000		9,688,076
380	6	8140 6902 BARN	Contribution from General Fund	-	1,100,000		1,100,000
380	9	8140 9820 BARN	Construction	5,342,026	900,000		6,242,026
380	6	8140 6902 BARN	Contribution from General Fund	3,648,673	200,000		3,848,673
380	6	8140 6375 BARN	State Budget Allocation	-	700,000		700,000
380	9	8140 9830 ADA	Other Improvements	1,100,000	200,000		1,300,000
380	6	8140 6902 ADA	Contribution from General Fund	-	200,000		200,000
380	9	8140 9830 RWP	Other Improvements	1,000,000	100,000		1,100,000
380	6	8140 6932 RWP	Contribution from General Fund	1,000,000	100,000		1,100,000

Date: 5/16/2022 **Amount:** 6,775

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

To Budget Amendment closes out the remaining accounts in Fund 534 transfers the remaining available budget to the General Fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
534	6	8240 6701	Interest on Investments	159,746		1,276	158,470
534	9	8240 9302 MIDLB	Circulation Stock	100,302		3,131	97,171
534	9	8240 9607	Architects	9,740		4,920	4,820
534	9	8240 9704	Contribution to the General Fund	1,035,824		6,775	1,029,049

Date: May 16, 2022 **Amount:** $ 1,574,238.00

Dept. Head: Wendi Heglar **Department:** FUND 460 - SMALL PROJECTS MULTI YEAR FUND

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

The purpose of this budget amendment is to make adjustment to the SMALL PROJECTS FUND - Multi Year Fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
460	6	0000-6023	Deferred Tax Collections	2,648,271.00	1,201,382.00	-	3,849,653.00
460	6	0000-602301	Deferred Tax Collections Prior Years	43,846.00	23,268.00	-	67,114.00
460	6	0000-6024	Deferred Tax Interest	462,079.00	173,915.00	-	635,994.00
460	6	000-661401	Lease of land revenue	0.00	7,500.00	-	7,500.00
460	6	0000-6701	Interest on Investments	126,447.00	1,895.00	-	128,342.00
460	9	0000-9830	Other Improvements	484,444.44	1,407,960.00		1,892,404.44
			Increase Revenue for Deferred Tax and Interest				
460	6	1610-6701	Interest on Investments	67,793.00	1,012.00		68,805.00
460	6	1610-6501-0258	Register of Deeds Fees	2,015,437.00	163,976.00		2,179,413.00
460	9	1610-9407	Automation & Enhancement	2,160,735.00	164,988.00		2,325,723.00
			Increase Revenue for Interest ROD				
460	6	3270-6606-DRILL	Drill Program Fees	16,582.59	1,290.00		17,872.59
460	9	3270-9419-DRILL	Drill Repairs and Maintenance	16,582.59	1,290.00		17,872.59
			Increase Revenue for Drill Program Fees				

Ordinance No. 2022-20

CABARRUS COUNTY SCHOOL CONSTRUCTION PROJECT
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of Public Schools. Details of the projects are listed in section D. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

a. It is estimated that the following revenues will be available to complete capital projects as listed.

General Fund Contribution	$8,115,115
Capital Reserve Contribution	6,053,512
Capital Projects Fund Contribution	4,096,555
TOTAL REVENUES	$18,265,182

C. The following appropriations are made as listed.

CCS Security Cameras	$822,699
CCS FMD Capital Outlay Projects	877,466
CCS Non-FMD Capital Outlay Projects	53,359
Mt. Pleasant Elementary School Electrical Services CCS	568,700
Mt. Pleasant Elementary Roof Repair	1,045,020
Site Evaluations-Multiple Schools	41,745
20 Mobile Units/Other Improvements-Multiple Schools	2,400,000
10 Yellow Buses-Multiple Schools	880,000
CCS Activity Buses	300,000
J.N. Fries Middle School Other Improvements	300,000
A.L. Brown HS Other Improvements	421,653
A.L. Brown HS Gymnasium	11,250
RCCC – South Campus Fire Alarm Replacement	112,000
RCCC – HVAC Replacement	100,000
CBTC A/C Units Replacement Phase II	161,684
Contribution to Capital Projects Fund	9,531,582
Contribution to Capital Reserve Fund	378,707
Contribution to Community Investment Fund	259,317
TOTAL EXPENDITURES	$18,265,182
GRAND TOTAL – REVENUES	$18,265,182
GRAND TOTAL – EXPENDITURES	$18,265,182

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

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9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 2nd day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2022-21

CABARRUS COUNTY
LIMITED OBLIGATION BONDS 2018 PROJECT
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of Public Schools. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

General Fund Contribution	$ 901,000
Interest Income	236,259
Capital Project Fund Contribution	668,032
Debt Proceeds	54,680,000
Capital Reserve Contribution	7,942,288

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NC Dept of Transportation	1,038,464
TOTAL REVENUES	$65,466,043

C. The following appropriations are made as listed.

Legal Fees	$ 416,293
HVAC Replacement – Mt. Pleasant High-CCS	3,691,183
Mobile Units – CCS	2,095,676
HVAC Replacement – JN Fries Middle-CCS	3,595,936
Hickory Ridge Elementary-CCS	35,214,857
RCCC – Advanced Technology Center	16,846,354
Land – RCCC	1,721,000
Contribution to General Fund	1,041,915
Contribution to Capital Projects Fund	590,214
Contribution to Community Investment Fund	252,614
TOTAL EXPENDITURES	$65,466,043
GRAND TOTAL – REVENUES	$65,466,043
GRAND TOTAL – EXPENDITURES	$65,466,043

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

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11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th Day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2022-22

CABARRUS COUNTY
LIMITED OBLIGATION BONDS 2017 PROJECT
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction of a Parking Deck. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds	$79,194,879
General Fund Contribution	2,650,083
Capital Projects Fund	7,679,803
Capital Reserve Contribution	9,291,915
Interest Income	1,531,542
NC Department of Transportation	1,538,966
TOTAL REVENUES	$101,887,188

C. The following appropriations are made as listed.

Financing Costs	$741,338
General Government	1,653,083
Parking Deck Downtown Concord	13,044,004
Performance Learning Center	3,811,311

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West Cabarrus High School	75,097,153
Contribution to General Fund	6,436
Contribution to Capital Reserve Fund	331,709
Contribution to Capital Projects Fund	4,041,738
Contribution to Community Investment Fund	3,160,416
TOTAL EXPENDITURES	$101,887,188
GRAND TOTAL – REVENUES	$101,887,188
GRAND TOTAL – EXPENDITURES	$101,887,188

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

12. The Manager, Finance Director, or designee may create debt financing amendments from estimated projections upon approval by the Board of Commissioners of the debt financing and adjust as needed upon closing.

Section III.

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This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital projects Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th Day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Date: 5/16/2022 **Amount:** 45,943.00

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

The purpose of this budget amendment is to make adjustment to the SHERIFF PROJECT FUND - Multi Year Fund.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
461	6	2111 6305 TREAS	Federal Forfeiture Sharing	257,611	22,491	-	280,102
461	6	2111 6701	Interest on Investments	7,934	73	-	8,007
461	6	2111 6701 TREAS	Interest on Investments	13,264	73	-	13,337
461	6	2112 6306	NC Substance Control Tax	480,142	22,355	-	502,497
461	6	2112 6701	Interest on Investments	59,136	148	-	59,284
461	6	2114 6694	Firing Range Revenues	34,038	794	-	34,832
461	6	2114 6701	Interest on Investments	752	9	-	761
461	9	2111 9836 TREAS	Forfeiture Sharing Expenses	200,495.00	22,637.00	-	223,132
461	9	2112 9838	NC Control Substance Tax Expen	709,481.00	22,503.00	-	731,984
461	9	2114 9572	Range Maintenance/Repair	34,790.00	803.00	-	35,593

Date: 5/16/2022 **Amount:** 1,024,929

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

To Budget Amendment closes out the remaining projects in Fund 343 and Fund 364 and transfers the remaining available budget to the Community Investment Fund. It also transfers money from the community investment fund to cover charges not approved by the 911 Board.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
343	9	0000-9830 AVAIL	Other Improvements	90,386	-	90,386	-
343	9	1810-9605 WEB	Consultants	283,750	-	250	283,500
343	9	1810-9830	Other Improvements	300,000		78	299,922
343	9	2110-9342 CAM	Minor Technology Equipment	172,607	-	552	172,055
343	9	2710-9605 PSTC	Consultants	90,000	-	73,823	16,177
343	6	2740 6614	Rental Fee	1,056,214	8,554	-	1,064,768
343	9	2740 9331	MO Equipment	2,208,885	-	281,175	1,927,710
343	9	2740 9860	Equipment & Furniture	525,743	-	1,273	524,470
343	9	8140 9801 CTT	Land Acquisition	50,000	-	47,900	2,100
343	9	8140 9830 0618	Other Improvements	4,095,193	-	133,504	3,961,689
343	9	8140 9830 RESTR	Other Improvements	693,951	-	3,715	690,236
343	9	8310 9821	Build/Renovations	161,000	-	39,185	121,815
343	9	8310 9830 REPL	Other Improvements	116,438	-	85,217	31,221
343	9	0000-970118	Cont to Community Investment Fund	-	765,612	-	765,612

364	9	7210 9830 FMD	Other Improvements	878,074		608	877,466
364	9	7309 9830	Other Improvements	1,615,108		1,388	1,613,720
364	9	7503 9821 HVAC	Build/Renovations	330,000		68,316	261,684
364	9	7338 9606	Engineers	12,000		55	11,945
364	9	7338 9849	Site Development	30,000		200	29,800
364	9	7407 9830 0632	Other Improvements	200,000		188,750	11,250
364	9	0000-970118	Cont to Community Investment Fund	-	259,317		259,317
401	6	2740 6422	Contribution from Local Government	-	40,212		40,212
401	9	2740 9445	Purchased Services	662,902	40,212		703,114
001	6	1960 6910	Contribution from Capital Project Fund	-	249,517		249,517
001	9	2740 9331	MO Equipment	-	249,517		249,517
100	6	9120 6910	Contribution from Capital Project Fund	1,038,464	775,412		1,813,876
100	9	0000 9708	Contribution to Capital Project Fund	10,881,375	436,289		11,317,664
100	9	0000-9830-AVAIL	Other Improvements	14,531,622	339,123		14,870,745
390	6	7230 6902	Cont from Community Investment Fund	2,451,284	188,750		2,640,034
390	9	7230 9501 DM22	Building & Grounds Maintenance	2,451,284	188,750		2,640,034
380	9	2710 9605 PSTC	Consultants	-	73,823		73,823
380	6	2710 6932 PSTC	Cont from Community Investment Fund	-	73,823		73,823
380	9	8140 9830 RWP	Other Improvements	-	133,504		133,504
380	6	8140 6932 RWP	Cont from Community Investment Fund	1,000,000	133,504		1,133,504

Ordinance No. 2022-23

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$	19,954,708
Contribution from Capital Projects Fund		9,522,511
Debt Proceeds 2020 Draw Note		46,620,222
Debt Proceeds 2022 Draw Note		55,711,930
Contribution from Capital Reserve Fund		1,662,314
NC Department of Transportation		1,300,000
TOTAL REVENUES		$134,771,685

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$	3,300,000
Concord High Fire Alarm Replacement		89,314
Northwest High Fire Alarm Replacement		89,314
JM Robinson Renovation		81,195
R. Brown McAllister Replacement		39,950,000
Roberta Road Middle School		56,604,300
CCS New High School		9,508,821
Kannapolis Middle School		138,897
AL Brown Football Stadium ADA/Drainage		228,000
AL Brown Roof Replacement		190,000
RCCC Building 1000 Boiler		62,780
RCCC Building 2000 Roof Replacement		154,500
RCCC CBTC HVAC		244,291
Contribution to Capital Reserve		5,001,114
Early College Mobile Units		1,850,000

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Deferred Maintenance Cabarrus County Schools	13,431,125
Deferred Maintenance Kannapolis City School	2,640,034
Deferred Maintenance Rowan Cabarrus Community College	1,208,000
TOTAL EXPENDITURES	$134,771,685
GRAND TOTAL – REVENUES	$134,771,685
GRAND TOTAL – EXPENDITURES	$134,771,685

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

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b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th Day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2022-24

CABARRUS COUNTY
CANNON MEMORIAL LIBRARY CAPITAL
PROJECT BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of collecting and appropriating contributions and private donations received specifically for the Cabarrus County Cannon Memorial Library System.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contributions and Private Donations	$ 923,758
Contributions and Donations – Flowe Trust	11,331
Interest on Investments	158,470
Interest on Investments – Trust	44,876
Private Donations for Mt. Pleasant Library	9,740
TOTAL REVENUES	$1,148,175

C. The following appropriations are made as listed.

Bank Service Charges - Concord	$ 3,585
Contribution to General Fund	1,042,599
Renovations Architects	4,820
Midway Library Circulation	97,171
TOTAL EXPENDITURES	$1,148,175
GRAND TOTAL – REVENUES	$1,148,175
GRAND TOTAL – EXPENDITURES	$1,148,175

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer

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appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th Day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

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BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2022-25

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	87,051,452
Contributions from Capital Projects Fund	27,766,063
Contribution from General Fund	37,950,372
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,425
Contribution from Community Investment Fund	207,327
State Allocation	38,200,000
TOTAL REVENUES	$273,491,280

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,028,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,083,844
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,982
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,450,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	93,600
Camp Spencer Vending & Archery Building	336,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	6,471,450
EMS Headquarters	20,520,017
Northeast Area Park	8,089,024
Northeast Area Land	3,650,150
Mental Health Facility	33,097,554
Other Improvements Unallocated	2,443,764
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	100,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	60,000
Rob Wallace Park	1,233,504
Animal Shelter Expansion	190,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,435,000

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Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Public Safety Training Center	73,823
TOTAL EXPENDITURES	$273,491,280
GRAND TOTAL – REVENUES	$273,491,280
GRAND TOTAL – EXPENDITURES	$273,491,280

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th day of May 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

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/s/ Lauren Linker___
Clerk to the Board

Ordinance No. 2022-26

CABARRUS COUNTY CONSTRUCTION AND RENOVATION
PROJECT
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed.

Park & Recreation Trust Fund (PARTF) Grant	$ 350,000
Rental – Tower Lease	1,064,768
Sale of Fixed Assets	1,012,442
Contributions and Donations	223,036
General Fund Contribution	3,754,144
Lease Proceeds (Robert Wallace Park)	3,666,394
Capital Projects Fund Contribution	2,926,264
Capital Reserve Fund Contribution	9,035,937
Special Revenue Contribution	41,438
TOTAL REVENUES	$22,074,423

D. The following appropriations are made as listed.

Government Management Furniture & Fixtures	$ 26,300
Enterprise Physical Security	299,922
County Website Design	283,500
Jail Camera Upgrade	172,055
Public Safety Training Center	16,177
EMS Co-location – Concord Fire #11	482,761
Emergency Communications Equip & Ethernet Backhaul	2,647,157
JM Robinson High School Wetlands Mitigation	100,000
Robert Wallace Park	8,01,959
Carolina Thread Trail	2,100
Frank Liske Park – Lower Lot Restrooms	690,236
Arena – Lighting Control System Replacement	175,000
Arena – Building & Storage Replacement	121,815
Arena – Equipment & Furniture	31,221
Contribution to County Capital Projects Fund	8,212,811
Unassigned	29,797
Contribution to Community Investment Fund	765,612
TOTAL EXPENDITURES	$22,074,423
GRAND TOTAL – REVENUES	$22,074,423
GRAND TOTAL – EXPENDITURES	$22,074,423

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure

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and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 16th Day of May, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker

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Clerk to the Board

(F-12) Infrastructure and Asset Management - Request for Public Art Placement at Rotary Square

The County has been approached by Fulltime Funkytown about displaying public art sculptures at Rotary Square. County staff and Fulltime Funkytown presented the proposal, specifics, legal aspects, and other details at the work session.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board moved to allow the County Manager to enter into an agreement with Fulltime Funkytown to place two sculptures in Rotary Square after review and revision by the County Attorney.

(F-13) Legal Department - Huntersville Land Development Services Interlocal Agreement

In May 2021, the Town of Huntersville annexed about 11.5 acres in Cabarrus County as part of a proposed housing development. The current plan calls for about 20 of the lots to be contained partially or fully within Cabarrus County. This is Huntersville's first annexation into Cabarrus County. Staff is working with Huntersville and Mecklenburg to assign responsibility for services in the annexed area.

Mecklenburg County currently provides land development services to Huntersville via an interlocal agreement. The attached amendment to that agreement would extend Mecklenburg County's responsibility to areas of Huntersville located inside of Cabarrus County. Cabarrus County will not be providing any land development services to Huntersville under this agreement.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board authorized the County Manager to execute the attached Interlocal Agreement, subject to review and approval from the County Attorney.

(F-14) Library - Budget Amendment

The Concord Friends of the Library have donated $3,000 to purchase a new seating booth in the Concord Library teen area. This will allow youth to have outlets for computers and other technological equipment.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the budget amendment.

Date: 5/16/2022 **Amount:** 3,000.00

Dept. Head: Emery Ortiz **Department:** Library System

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

The Concord Friends of the Library have donated $3,000 to purchase a new booth in the Concord Library teen area. This will allow youth to have outlets for computers and other technological equipment.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	8240 6805	Contributions and Private Donations	3,000.00	3,000.00		6,000.00
001	9	8240 9331	Minor Office Equipment and Furniture	10,000.00	3,000.00		13,000.00

(F-15) Recycling / Waste Reduction - Renewal of Existing Contract with Ecoflo, Inc.

The County has an existing contract with Ecoflo, Inc. to manage the Household Hazardous Waste collection events and manifest, transport and properly dispose waste received from Cabarrus County residents. The County has the option, at its sole discretion, to renew it annually thereafter twice. The County does wish to execute the first of the two renewal options.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the renewal of the existing agreement between Cabarrus County and Ecoflo, Inc. and authorized the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revision by the County Attorney.

(F-16) Sheriff's Office - Acceptance of Urban Areas Security Initiative (UASI) Grant

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Each year, grant funding through the Department of Homeland Security's Urban Security Initiative's (UASI) is given to high-density, high-threat, and highly populated areas and should be used to assist them in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism.

In this year's grant. Cabarrus County applied for and received $50,000 in grant funding which was allocated to assist with the purchase of a new Explosives Ordinance Robot for the Explosives Ordinance Team.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and the associated budget amendment.

Date: 5/16/2022 **Amount:** 355,000.00

Dept. Head: Sheriff Van Shaw (prepared by Wendi Heglar) **Department:** Sheriff

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

To budget the Department of Homeland Security's Urban Security Grant for $50,000 to purchase a new explosives ordinance robot for $355,000. The County will appropriate fund balance for the difference.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1910-6901	Fund Balance Appropriated	3,037,832	305,000	-	3,342,832
001	6	2110 6386 BOMB	Department of Homeland Security Urban Security Grant	-	50,000	-	50,000
001	9	2110 9860 BOMB	Equipment & Furniture	-	355,000	-	355,000

(F-17) Sheriff's Office - Approval of Sole Source and Purchase of Explosive Ordinance Robot

In 2021, Cabarrus County Emergency Management and the Cabarrus County Sheriff's Office applied for UASI grant funding. UASI stands for Urban Areas Security Initiative and is Federal grant dollars administered in this area by Charlotte-Mecklenburg Emergency Management.

The UASI Program provides funding to address the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, respond to, and recover from acts of terrorism. Per the 9/11 Act, states are required to ensure that at least 25 percent (25%) of UASI appropriated funds are dedicated towards law enforcement terrorism prevention activities.

As part of this initiative, the Cabarrus County Sheriff's Office was awarded $50,000 towards the purchase of a new explosives ordinance robot which will replace our current robot which is more than 20 years old and is no longer guaranteed by the manufacturer. There is only one company that manufactures this type of specialty robot, that qualifies this company and purchase as a sole source provider. This type of purchase requires governing board approval due to the exception of normal purchasing procedures.

UPON MOTION Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved this sole source exception and approved the Sheriff's Office to purchase this device.

(F-18) Sheriff's Office - Approval of Out of County Daily Inmate Charge

This item seeks to get Board approval for a base fee that will be charged (per inmate/day) to other jurisdictions for the housing of out of county inmates. It is the recommendation of the Sheriff that a minimum fee of $70 per inmate/per day be utilized as that base fee. This fee comes from the current agreement in place with Stanly County to house their inmates. The $70 rate is higher than the Statewide Misdemeanant Rate for housing State inmates.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved this base fee of $70 per inmate/per day for the ensuing fiscal year.

(F-19) Tax Administration - Refund and Release Reports – April 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

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Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the April 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby included in the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

(G-1) Economic Development Investment - Westwinds Center, LLC and NASCAR Media Group, LLC - Public Hearing 6:30 p.m.

Samantha Grass, Recruitment Project Manager, presented a request for an economic development investment for Westwinds Center, LLC and NASCAR Media Group, LLC pursuant to North Carolina General Statute 158.7.1. The project proposes to locate at 7550 West Winds Boulevard NW in Concord with a projected investment of approximately $28,500,000 in real and personal property. The project would contain studios, production facilities and offices. The project would also relocate jobs to Cabarrus County with average wages above our current County average wage. A three-year grant equivalent to 85 percent of the ad valorem taxes on the increase in real and personal property tax values is requested. A public hearing is required.

Cabarrus County Economic Development Grant Analysis

		Year 1	Year 2	Year 3
Total Assessed Value (Real)		$25,000,000	$25,000,000	$25,000,000
Total Assessed Value (Personal)		$3,150,000	$2,870,000	$2,555,000
	$3,500,000.00	$3,150,000	$2,870,000	$2,555,000
County taxes at .74		$208,310	$206,238	$203,907
Grant @ 85 %		$177,064	$175,302	$173,321
Net Taxes to County		$31,247	$30,936	$30,586
			Taxes	$ 618,455
			Grant	$ 525,687
			Net Taxes to County	$ 92,768

Chairman Morris opened the public hearing at 7:42 p.m. The public hearing notice was posted on the County's website (www.cabarruscounty.us) on May 4, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

Vice Chairman Kiger **MOVED** to approve an economic development agreement (3 years, 85 percent) between Westwinds Center, LLC and NASCAR Media Group, LLC and Cabarrus County, and to authorize the County Manager to execute the Agreement on behalf of the Board, subject to review or revision by the County Attorney. Commissioner Honeycutt seconded the motion.

Following discussion, the **MOTION** carried with Chairman Morris, Vice Chairman Kiger, and Commissioners Honeycutt and Shue voting for, and Commissioner Strang voting against.

(G-2) BOC - Resolution Amending the Board of Commissioners' 2022 Meeting Schedule

Chairman Morris stated a resolution to amend the Board's 2022 meeting schedule is required to change the time and place for the June 6, 2022 work session. He advised the June 6, 2022 work session will meet in the Board of Commissioners' meeting room at 5:30 p.m. to enable more public participation in the budget public hearing.

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the Board adopted the resolution.

Resolution No. 2022-18

Resolution Amending the
Cabarrus County Board of Commissioners'

2022 Meeting Schedule

WHEREAS, on December 20, 2021, the Cabarrus County Board of Commissioners adopted a meeting schedule for calendar year 2022, which sets forth the dates, times and locations of various official county meetings; and

WHEREAS, the regular agenda work sessions of the Cabarrus County Board of Commissioners are held on the first Monday of each month at 4:00 p.m. in the Multipurpose Room at the Governmental Center, except in December; and

WHEREAS, the Board scheduled a Budget Public Hearing meeting June 6, 2022, at 4:00 p.m. in the Commissioners' Meeting Room at the Governmental Center; and

WHEREAS, the Cabarrus County Board of Commissioners would like to move the time and place for the June 6, 2022 work session to the Board of Commissioners' Meeting Room at 5:30 p.m.; and

WHEREAS, the Cabarrus County Board of Commissioners would like to move the time for the Budget Public Hearing on June 6, 2022 to 5:30 p.m.

NOW, THEREFORE BE IT RESOLVED that the Cabarrus County Board of Commissioners hereby amends its 2022 Meeting Schedule as follows:

1. The Board of Commissioners will hold the June 6, 2022, work session at 5:30 p.m. in the Commissioners' Meeting Room at the Governmental Center in Concord, North Carolina.
2. The Board of Commissioners will hold the Budget Public Hearing June 6, 2022, at 5:30 p.m. in the Commissioners' Meeting Room at the Governmental Center in Concord, North Carolina.

ADOPTED this 16th day of May, 2022.

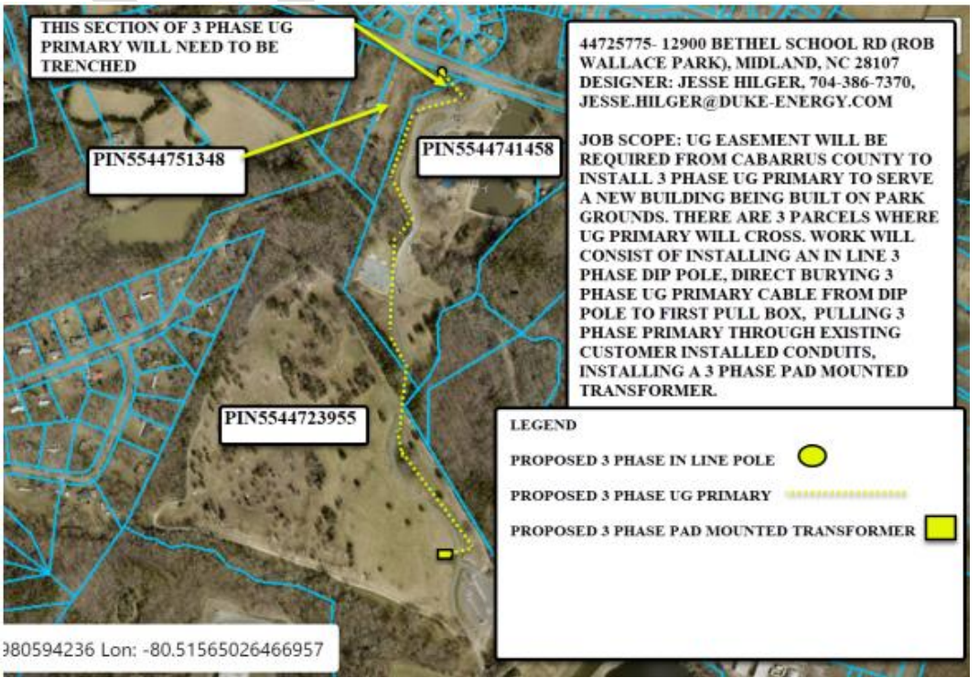
/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

ATTEST:

/s/ Lauren Linker
Lauren Linker, Clerk to the Board

(G-3) Legal - Duke Energy Easement at Rob Wallace Park

David Goldberg, Deputy County Attorney, presented a request from Duke Energy to install buried electronical infrastructure to serve a new building being built on the Rob Wallace Park grounds. The service for this easement will serve Phase IIB and Phase III of the Rob Wallace Park Expansion Project.



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UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board authorized the County Manager to grant the attached easement between Cabarrus County and Duke Energy, subject to review or revision by the County Attorney.

(G-4) Finance - Cabarrus County Reimbursement Resolutions for Roberta Road Middle School

Rodney Harris, Deputy County Manager, presented a request for the County to advance its own funds to pay expenditures associated with Roberta Road Middle School. Mr. Harris stated approval of the attached resolution will allow the County to pay original expenditures then reimburse itself with proceeds from the Limited Obligation Bonds debt to be incurred by the County in June from 2022B.

UPON MOTION of Commissioner Strang, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the reimbursement resolution for Roberta Road Middle School.

Resolution No. 2022-19

RESOLUTION DECLARING OFFICIAL INTENT TO REIMBURSE
EXPENDITURES WITH PROCEEDS OF DEBT PURSUANT TO UNITED STATES
DEPARTMENT OF TREASURY REGULATIONS

BE IT RESOLVED by the Board of Commissioners of Cabarrus County:

1. The Board hereby finds, determines and declares as follows:

(a) Treasury Regulations Section 1.150-2 (the "Regulations"), promulgated by the United States Department of Treasury on June 18, 1993, prescribes certain specific procedures applicable to certain obligations issued by the County after June 30, 1993, including, without limitation, a requirement that the County timely declare its official intent to reimburse certain expenditures with the proceeds of debt to be issued thereafter by the County.

(b) The County has advanced and/or will advance its own funds to pay certain capital costs (the "Original Expenditures") associated with financing, in whole or in part, (i) the design, acquisition, construction, installation and equipping of Roberta Road Middle School, including the acquisition of necessary land, easements and rights-of-way, (ii) site development, (iii) any and all related utilities relocation and (iv) various real and/or personal property improvements related to any of the foregoing (collectively, the "RR Middle School Project").

(c) The funds heretofore advanced or to be advanced by the County to pay the Original Expenditures are or will be available only on a temporary basis, and do not consist of funds that were otherwise earmarked or intended to be used by the County to permanently finance the Original Expenditures.

(d) As of the date hereof, the County reasonably expects that it will reimburse itself for such Original Expenditures with the proceeds of debt to be incurred by the County, and the maximum principal amount of debt to be incurred with respect to the RR Middle School Project is expected to be $8,000,000.

(e) All Original Expenditures to be reimbursed by the County were paid no more than 60 days prior to, or will be paid on or after the date of, this declaration of official intent. The County understands that such reimbursement must occur not later than 18 months after the later of (i) the date the Original Expenditure was paid; or (ii) the date the RR Middle School Project was placed in service or abandoned, but in no event more than 3 years after the Original Expenditure was paid.

2. This resolution shall take effect immediately.

Commissioner Barbara C. Strang moved to approve the passage of the foregoing resolution and Commissioner F. Blake Kiger seconded the motion, and the resolution was passed by the following vote:

Ayes: Chairman Stephen M. Morris, Vice Chairman F. Blake Kiger and Commissioners Diane R. Honeycutt, Barbara C. Strang and Lynn W. Shue.

Nays: [None.]

Not Voting: [None.]

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(G-4) County Manager - Presentation of the FY23 Recommended Budget

Mike Downs, County Manager, presented the following budget message to the Board:

Honorable Chairman and Members of the Cabarrus County Board of Commissioners:

It is my honor and privilege to submit the Fiscal Year 2022-2023 (FY23) Recommended Budget. Staff prepared this budget in accordance with the laws of North Carolina, guided by the Board of Commissioners' strategic priorities.

Fiscal Year 22: A look back

In planning for FY22, commissioners adopted a budget aligned with the County's strategic priorities of having:

- A Thriving Economy
- A Healthy and Safe Community
- Available Culture and Recreation opportunities
- Sustainable Growth and Development
- A Transparent and Accountable Government

The FY22 budget focused on several important elements of a successful community.

It funded high-quality educators and schools, which are crucial to a thriving economy. The County-paid supplement for certified staff employed by Cabarrus County Schools (CCS) and Kannapolis City Schools (KCS) increased for the ninth consecutive year. For the 2022 school year, CCS had the 16th and KCS had the 53rd highest average teacher supplements out of the 115 Local Education Agencies in the state. Just 10 years ago CCS ranked 37th and KCS 70th in the state.

This progress would not have happened without your commitment to this important priority.

School facilities also received substantial funding in the FY22 budget, including just under $55 million to replace R. Brown McAllister Elementary School, complete construction of Roberta Road Middle School, design a new Northwest High School and replace five school roofs. The budget set aside just over $12 million for school facility projects like flooring and playground replacements across both districts and Rowan-Cabarrus Community College.

Through all our efforts, we continue to work toward a County where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive and our community prospers.

Fiscal Year 23: Where we're going

The FY23 budget funds critical investments while maintaining a property tax rate of 74 cents per $100 of assessed valuation for a third consecutive year. That brings the General Fund Operating budget to just under $318 million.

We understand the importance of a competitive – and stable – tax rate for residents. The County's Five-Year Financial Plan assumes the tax rate will be maintained in FY24 as well (with a revisit scheduled for the FY25 budget process). The FY25 budget will be impacted by new property values that will become effective January 1, 2024 – an opportune time to consider a tax rate adjustment if the board desires.

Our services contribute to the well-being and quality of life for residents. This requires strategic investments as the county grows. However, staff is also mindful that any investments must be balanced with the impact on taxpayers.

We believe this budget strikes that balance.

Although the population of Cabarrus grew by 27% from 2010 to 2020, the county continues to uphold its reputation as a wonderful place to live, work and visit by providing an enhanced quality of life.

The University of Wisconsin Population Health Institute's County Health Rankings puts Cabarrus at 13 out of the 100 North Carolina counties across key health measures, such as crime rate, unemployment and health outcomes. These results are due in large part to our dedicated public safety agencies and the Cabarrus Health Alliance.

This budget includes additional funding for these core areas.

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Finally, this budget enhances County recreational opportunities with the upcoming construction of a new library; senior center and park facility in the northeast part of the county; added or updated amenities at Frank Liske Park; and an additional phase at Rob Wallace Park.

This message details three major areas of the budget: personnel, education and capital (building) projects.

PERSONNEL: The most important commodity

To ensure we provide competitive compensation compared to other jurisdictions, the FY23 budget increases public safety salaries between 5 and 15 percent for 287 positions, including Deputy Sheriff, Senior Deputy Sheriff, Telecommunicators, Fire Captain and more. These adjustments are a result of the recently completed market study that compared our public safety pay rates to comparable cities and counties throughout North Carolina.

In addition, the budget also includes funds for a 1% cost-of-living adjustment for all employees and merit pay increases of up to 4% based on their individual performance. Competitive pay enables us to attract and retain high-quality employees to allow us to serve the community better.

Under the leadership of Sheriff Van Shaw, the Sheriff's Office continues to provide essential services ranging from traffic enforcement to criminal investigation to jail operations. The FY23 budget adds 11 positions for the Sheriff's Office, including a Captain, four (4) Deputy Sheriffs and six (6) Detention Officers to provide needed services. Expenses associated with the proposed Captain and two Deputy Sheriff positions will be paid by the Town of Harrisburg through their contract for law enforcement services.

Additional funding of $921,006 for the Cabarrus Health Alliance will allow the hiring of two (2) additional On-site Wastewater staff members to address substantial wait times for septic and well permits; two (2) Food and Lodging staff members to complete required inspections; and a school nurse for Roberta Road Middle School. This funding also covers inflationary costs for personnel. From the 2020 to 2021 calendar years, the call volume for Emergency Medical Services (EMS) increased by 15% to more than 35,000 calls for service. During that same time, EMS maintained a response time of under eight minutes. Night shift has become more challenging during the pandemic, leading to vacancy rates of over 10 percent for both full- and part-time personnel. To combat this problem, the budget adds two (2) Paramedics to maintain appropriate response times and prevent ambulance shut down. We are currently exploring shift differential pay to attract current and future employees to consider the night shift.

Those positions will help, but we must also think creatively about how to overcome the challenges of attracting talent. The budget proposes three (3) Paramedic Trainee positions that will attend the new Paramedic Academy at Rowan-Cabarrus Community College. Upon completion of the program, these trainees would move into full-time Paramedic positions with a two-year employment commitment to the County. This approach provides another pathway to addressing staffing challenges within EMS.

For our Human Services - Adult Services Division, the budget adds a Social Worker III to address the rising number of Guardianship and Adult Protective Services cases. Guardianship is a legal relationship in which a person or agency is appointed by the courts to make decisions and act on behalf of a person who does not have adequate capacity to make those decisions. The division is currently responsible for 63 individuals, with expectations of increasing next year due to policy changes at the state level. Similar policy changes at the state and federal levels have made an additional Social Worker II in the Special Assistance In-Home Program necessary. This program provides at-home support services for Medicaid-eligible individuals at risk of entering an adult care home.

Human Services also has a need for additional staff in the Child Welfare Division. The budget adds two (2) Social Worker Investigative/Assessment positions to work a non-traditional schedule (3 p.m. to midnight) during the busiest time of the week; a Social Worker Supervisor III to oversee their intake staff; a Social Worker Supervisor III to oversee family assessments; and a Social Worker III to receive intake calls. The division has experienced significant turnover in the past year, and continues to manage high caseloads. These positions will provide much-needed stability.

Veteran's Services continues to assist veterans and their families with filing claims for benefits. Staff assists with filing of over 1,000 claims

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each year, resulting in more than $10 million in benefits for local veterans. The budget adds a Veteran Services Officer to help veterans get the benefits they have earned. While this is not a mandated service for counties, the need is great and continues to grow each year.

The county's rapid growth continues to increase the workload for the Construction Standards Division. The budget adds two (2) Code Enforcement Officers and a Permit Associate to complete residential and commercial property inspections and issue building permits for residents and developers. These positions will be funded using additional inspection and permit fees collected by the County throughout the year. As in the past, these positions will remain vacant until the demand increases beyond current staff abilities.
It is an exciting time for the Cabarrus County Public Library System. The system will add its sixth branch location in late 2024 with the opening of the new Afton Ridge Library and Senior Center. Additionally, the system will open expanded facilities in Mt. Pleasant and Harrisburg within the next five years. The budget adds a Deputy Director to oversee the growing system's external programs, marketing and outreach.

The remaining recommended positions address current deficiencies. They include:

- An Assessment Associate to provide support for personal property appraisal staff to increase customer service and responsiveness.

- A Cyber Security Analyst to monitor the County's internal and third-party security prevention and detection solutions, which ensures the integrity and protection of the County's network and systems.

- A Grounds Maintenance Mechanic to increase efficiency by providing in-house maintenance and repairs on equipment and small engines.

- A Heavy Equipment Operator to meet growing demands with a consistent level of customer service at the Construction and Demolition Landfill.

- A Network Engineer to manage, configure, install, and analyze network security, infrastructure, voice, wireless and building security systems.

- A Resource Conservation Easement Specialist to review, record and monitor easement for programs that preserve county land.

- A Strategy Manager to oversee strategic planning and performance efforts for an accountable government.

In total, the budget funds an additional 39 positions across County departments. While this request is well short of what was asked for by department leadership, these additional positions are crucial to strengthening essential County services in the year ahead.

Another new employment pathway included within the budget is a Management Fellow Program and increased internship opportunities. The three (3) Management Fellows will be recent graduates or students in Master's-level programs interested in serving full-time in a high-priority area of the county. Interns will be recent graduates or current students at a community college or university who are willing to serve part-time for three to six months. Both programs align with the Board's goal to create opportunities for people to see value in the work of County government. They also support our commitment to succession planning and continuous improvement.

EDUCATION: Key to a thriving community

We cannot overstate the importance of making strategic investments in our education partners: Cabarrus County Schools (CCS), Kannapolis City Schools (KCS) and Rowan-Cabarrus Community College (Rowan-Cabarrus).

As always, part of the investment helps attract and retain top educators. The FY22 budget included funding for a 10.5% local supplement; however, the CCS Board of Education went beyond that, choosing to use one-time federal funding to increase the local supplement to 12% for the 2022, 2023 and 2024 school years. After the 2024 school year, there will be insufficient funding for the supplement to remain at 12% without budgeting additional local funding. The budget includes funding equivalent to 1% of the County-paid local supplement for certified staff to begin reserving the funds that will be needed to cover

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the shortfall in two years. The remaining 0.5% needed to fully cover the shortfall will be recommended for the FY24 budget.

In addition to the supplement, the CCS budget includes additional funding to cover the rising costs of locally paid staff and technology; expenses for the new Roberta Road Middle School and Cabarrus Health Sciences Institute; and an additional $561,000 to improve facilities and grounds maintenance. The **CCS** budget totals $73.6 million, an increase of 3.6%.

The County-paid local supplement for KCS lags CCS due to the requirement to allocate an equal share to each school based on enrollment. In essence, an additional dollar provided to KCS would require an additional nine dollars for CCS, making a significant supplement increase cost-prohibitive. Given that challenge, the budget includes funding for a 0.5% increase in the County-paid local supplement for certified staff employed by KCS. The KCS budget totals $8.9 million, an increase of 3.1%.

The County is required to provide equal per-pupil funding for residents choosing to attend a charter school. Charter school enrollment continues to rise, with an estimate of nearly 3,000 students. That's a 21% increase over the past three years. This results in total per-pupil funding of $6.3 million, an increase of 14.4%.

Last year, the County and CCS agreed that operating expense funding for continuation and local supplements would instead go to deferred maintenance projects until FY25. The district is using one-time federal funding to cover the gap until that time. Total funding reserved in the budget is $4.9 million, with $4 million for CCS, $487,887 for KCS, and $345,693 for charter schools. With this reserved amount, the operating budget totals $93.6 million.

Rowan-Cabarrus serves nearly 19,000 students each year through 55 degrees, 36 diplomas and 101 certificate programs. The college plays a vital role in workforce and economic development within the county and region. Additional funding for utilities, personnel and a new Building Automation Technician—co-funded by Rowan County—are included in the budget. This results in total funding of $3.95 million, an increase of 5.3%.

CAPITAL PROJECTS: Funding for preservation and growth

The FY23 budget includes $38.2 million from the General Fund to the Community Investment Fund (CIF) for current and future debt payments. The budget also includes $22.1 million from the County's pay-as-you-go (PAYGO) program. PAYGO is the use of cash rather than debt to pay for needed capital projects.

The County will not issue new debt in FY23, which is consistent with our every-other-year cycle.

PAYGO will fund a significant number of essential projects, including:

- $11.6 million for various projects at County facilities. Examples include utility and RV lot improvements at the Cabarrus Arena and Events Center; paving the overflow parking lot at the Concord Senior Center, Concord; and tennis court renovations at Frank Liske Park.

- $4.2 million for Cabarrus County Schools to fund their Top 20 deferred maintenance projects. Project examples include multiple fire alarm system replacements, roof replacements and playground replacements. These projects would have a positive impact on 15 schools across the district.

- $2.5 million for Cabarrus County Schools to replace the roof at W.M. Irvin Elementary School and Harris Road Middle School. With these two projects, the County will have funded seven (7) complete roof replacements in the last two years.

- $2.3 million for Rowan-Cabarrus Community College to renovate Building 2000 for law enforcement, EMT/paramedic and certified nursing assistant programs. Completion of this project will free up needed space on the 7th floor of the Sheriff's Administrative Building for their use.

- $2 million to program and design a new public safety training facility adjacent to Frank Liske Park in Concord. The facility will assist local emergency medical services, fire departments, and law enforcement in meeting their training requirements. This project will be in

DRAFT

partnership with Concord, Harrisburg, Kannapolis, and the volunteer fire departments. The County's share of construction costs for the project will be included in the FY24 budget.

- $1.5 million for Kannapolis City Schools to fund various deferred maintenance projects including flooring replacements, security cameras and paving repairs.

Funding sources for these projects are noted in the Cabarrus County Capital Project Ordinance scheduled for adoption by commissioners in June 2022, in addition to the general budget ordinance. Capital projects planned for beyond FY23 are included in the budget document for information purposes and will require a staff recommendation and formal adoption by the board before proceeding.

While continued capital investments are necessary, it is important to set aside additional funding needed for new facilities. The additional expenses will receive funding with current resources. Two years ago, the county used this budgeting method for the courthouse renovation/expansion project. Funds were budgeted for additional staffing and operating expenses, even though the facility would not open until 2023. Since then, these funds paid for one-time capital projects, allowing us to prevent facilities from unnecessary deterioration. With this budget, the funds shift fully to staffing and operating the new courthouse.

Consistent with this approach, the budget sets aside $3.2 million to cover a portion of the future operating expenses for the Library and Senior Center at Afton Ridge and the new behavioral health facilities in Kannapolis. These funds will become available for one-time capital projects until the facilities open. We plan to recommend reserving additional funding in FY24 as well. This will ensure that both projects have sufficient funding ahead of opening without negative impact on the tax rate.

The Library and Senior Center at Afton Ridge will become the County's sixth library branch and third senior center location, with annual operating expenses estimated to be in the $3-4 million range.

For the behavioral health facilities, we were fortunate to receive a $30 million grant from the state for designing and building two facilities off Kannapolis Parkway. One will provide behavioral health urgent care for those age six and older and a 16-bed adult facility-based crisis center. A second will provide a 16-bed facility-based crisis center for those between the ages of 4 and 17 years old. Facility-based crisis centers offer short-term, medically supervised service 24-hours a day, seven days a week, 365 days a year as an alternative to hospitalization or emergency department visits. These facilities will be designed over the next year with an intended opening in 2024. Although Cabarrus County will not directly operate the facilities, the County will have a financial role to play, with rough estimates in the $3-5 million range annually, based on Guilford County's experience with similar facilities.

In closing, I would like to thank our entire workforce for their commitment to the programs and services that make Cabarrus County a special place. The last two years were difficult as we navigated a pandemic.

Countless staff members contributed to the development of this budget, but I would like to mention a few specifically: Rodney Harris, Kyle Bilafer, Lundee Covington, Rosh Khatri, Yesenia Pineda, Elie Landrum, Wendi Heglar, Suzanne Burgess and our department leadership team all helped develop a fiscally responsible budget that responds to community needs.

Finally, I commend the Board of Commissioners for their leadership over the past year. Your dedication to the citizens of our county is admirable and noticed daily by our staff and those that live, work and play in our growing county.

We look forward to your thoughtful consideration of the recommended budget and input from our residents before the budget adoption on June 20.

A discussion ensued. During discussion, Mr. Downs and Rodney Harris, Deputy County Manager, responded to questions from the Board.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board scheduled a public hearing on the proposed FY23 Cabarrus County budget for Monday, June 6, 2022, at 5:30 p.m. or as soon thereafter as persons may be heard.

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(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Commissioner Honeycutt reported, from the Senior Advisory Council, the Older Americans' Month celebrations are continuing at the Active Living and Parks Department. She also presented a list of activities at the Senior Center. Commissioner Honeycutt announced the Cabarrus Senior Games wrapped up another successful year with 214 participants. 18 participants are competing at the National Senior Games in Fort Lauderdale. Also, classes are being added at the Senior Center.

Commissioner Honeycutt also recognized Chief Deputy James Bailey for being the Robert Eury Award recipient on Law Day.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 11 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Home and Community Care Block Grant Committee – 1 Vacant Position
- Industrial Facilities and Pollution Control Financing Authority – 1 Vacant Position
- Juvenile Crime Prevention Council – 2 Vacant Positions
- Library Board of Trustees – 1 Term Expiring Soon
- Mental Health Advisory Board – 1 Vacant Position
- Nursing Home Community Advisory Committee – 9 Vacant Positions
- Planning and Zoning Commission – 1 Vacant Position
- Region F Aging Advisory Committee – 1 Vacant Position and 2 Terms Expiring Soon
- Transportation Advisory Board – 6 Vacant Positions
- Youth Commission – 11 Vacant Positions and 7 Terms Ending Soon

Chairman Morris urged citizens to consider participating on a Board or Committee.

(H-3) Budget – Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget – Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for April 2022 and the Cabarrus County Commercial Building Plan Review Summary for April 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation – April 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of April 2022 for informational purposes. No action was required of the Board.

(H-8) Finance – Juvenile Crime Prevention Council (JCPC) FY22 Third Quarter Accounting Report

The Board received the Juvenile Crime Prevention Council FY22 Third Quarter Accounting Report for informational purposes. No action was required of the Board.

DRAFT

(I) GENERAL COMMENTS BY BOARD MEMBERS

Commissioner Shue congratulated the Finance Department on receiving the AAA Fitch and Moody's investors service ratings and commented on the savings the County will see due this achievement.

County Manager Downs commended Rodney Harris, Wendy Heglar, Rosh Khatri, and several other on Mr. Harris's staff for accomplishing the AAA rating.

Commissioner Honeycutt pointed out the county has received AAA ratings from two of the three agencies.

Chairman Morris announced Cabarrus County is one of only 10 counties in the state to achieve this goal and the County has an AA+ with the third agency.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

(K-1) Closed Session - Pending Litigation and Acquisition of Real Property

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation and acquisition of real property as authorized by NCGS 143-318.11(a)(3) and (5).

UPON MOTION of Vice Chairman Kiger seconded by Commissioner Shue and unanimously carried, the Board moved to come out of closed session.

(L) ADJOURN

UPON MOTION of Commissioner Strang, seconded by Commissioner Honeycutt and unanimously carried, the meeting adjourned at 8:47 p.m.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 5:30 p.m. on Monday, June 6, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 5:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present –	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Area Manager of Operations; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 5:31 p.m.

2. Approval of Agenda

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

Additions:
Discussion Items for Action
4.6 Cabarrus County Schools - Approval to Move Forward with Grant Applications for Access Control Systems

Discussion Items - No Action
5.4 County Manager - Northwest High School Replacement Design

Updated:
Discussion Items for Action
4.10 EMS - Purchase of Simulation Equipment for EMS Headquarters

Supplemental Information:
Public Hearings
3.1 Economic Development Investment - Max Solutions, Inc. - Public Hearing 5:30 p.m.
- Project Overview
- Grant Analysis

Discussion Items - No Action
5.3 Cabarrus Cooperative Extension - Agribusiness and Environmental Conservation Field Days
- Backup Information - Agribusiness Days Reimagined

Removed:
Discussion Items - No Action
5.6 Innovation and Technology - Innovation Report

3. Public Hearings

3.1 Economic Development Investment - Max Solutions, Inc. - Public Hearing 5:30 p.m.

Samantha Grass, Cabarrus County Economic Development Corporation, Project Manager, presented a request for an economic development incentive investment for Max Solutions, Inc. The facility will be located at 700 Derita Road, Suite 100 in Concord and will include 150,000 square feet. The project will create 150 jobs with average wages over $67,000 (above our current county average wage). The projected investment will be approximately $27,484,941 in real and personal property. A three-year grant equivalent to 85 percent of the ad valorem taxes on the increase in personal property tax values is requested. A public hearing is required. Ms. Grass also responded to questions from the Board.

DRAFT

Cabarrus County Economic Development Grant Analysis

		Year 1	Year 2	Year 3
Total Assessed Value (Real)		$3,176,944	$5,176,944	$5,176,944
Total Assessed Value (Personal)		$20,077,197	$18,292,558	$16,284,838
	$22,307,997.00	$20,077,197	$18,292,558	$16,284,838
County taxes at .74		$172,081	$173,674	$158,817
Grant @ 85 %		$146,269	$147,623	$134,995
Net Taxes to County		$25,812	$26,051	$23,823
			Taxes	**$ 504,572**
			Grant	**$ 428,886**
			Net Taxes to County	**$ 75,686**

Chairman Morris opened the public hearing at 5:34 p.m. The public hearing notice was posted on the County's website (www.cabarruscounty.us) on May 19, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

Commissioner Shue **MOVED** to approve an economic development agreement (3 years, 85 percent) between Max Solutions, Inc., and Cabarrus County, and to authorize the County Manager to execute the agreement on behalf of the Board, subject to review or revision by the County Attorney. Commissioner Honeycutt seconded the motion.

The **MOTION** carried with Chairman Morris, Vice Chairman Kiger, and Commissioners Honeycutt and Shue voting for, and Commissioner Strang voting against.

3.2 County Manager - FY 2023 Economic Development Allocation - Public Hearing 5:30 p.m.

Chairman Morris stated pursuant to North Carolina General Statute 158-7.1, the County must conduct a separate public hearing for economic development appropriations. A funding plan is approved during the public hearing when each new economic incentive is approved, and now one is required for the County's annual appropriation for the contribution to the Cabarrus Economic Development Corporation.

Chairman Morris opened the public hearing at 5:37 p.m. The public hearing notice was posted on the County's website (www.cabarruscounty.us) on May 19, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

3.3 County Manager - FY 2023 Budget - Public Hearing 5:30 p.m.

Chairman Morris reviewed the process for the public hearing for the proposed FY23 budget.

Chairman Morris opened the public hearing at 5:38 p.m. The Public Hearing Notice was published on May 25, 2022 in *The Independent Tribune*. The public hearing notice was also posted on the County's website (www.cabarruscounty.us) on May 19, 2022, in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

Jim Quick, resident of 126 Spencer Avenue in Concord, commented on attendance at the recent Government 101 class, the proposed budget for the Cabarrus Arena and Events Center and school nurses.

There was no one else present to address the Board; therefore, Chairman Morris closed the public hearing.

DRAFT

4. Discussion Items for Action

4.1 Cabarrus Regional Chamber of Commerce - Funding for Edge Factor

Barbi Jones, Cabarrus County Chamber of Commerce, Executive Director, presented a request for funding to purchase the Edge Factor, a digital learning platform designed for career discovery, connection, and workforce development. Ms. Jones stated a platform overview is included in the agenda along with letters of recommendation from Cabarrus County Schools, Kannapolis City Schools, Rowan-Cabarrus Community College, and the Centralina Workforce Development Board. She stated she is also working with Cabarrus County Schools and Kannapolis City Schools to implement a timeline to roll out teacher training and student implementation should the Board decide to fund this program.

Larissa Hofman, Edge Factor, Vice President, was present via Microsoft Teams and presented an overview of the platform via a PowerPoint presentation. Topics included:

- E-Learning Library Overview
  - Inspiration
  - Exploration
  - Preparation
  - Connection
- New Platform and Features Coming This Summer
  - Mobile App
  - Assessments
  - Journey Map
  - Courses and Badges
  - Achievements and Portfolio
  - Analytics
  - Support Services

A discussion ensued. During discussion, Ms. Hofman and Ms. Jones responded to questions from the Board.

4.2 Cabarrus County Tourism Authority - FY2023 Budget Approval

Donna Carpenter, Cabarrus County Convention and Visitors Bureau President and Chief Executive Officer, was present via Microsoft Teams and presented an update on the status of tourism in Cabarrus County.

John Mills, Cabarrus County Convention and Visitors Bureau, Executive Vice President presented the proposed FY2023 Tourism Authority Budget totaling $5,766,060 via a PowerPoint presentation. Topics included Historical data, FY22 Budget and Forecast and FY23 Budget, and FY22 and FY23 Allocations. Owen Parker, Cabarrus County Convention and Visitors Bureau Board Chair was also in attendance.

4.3 BOC - Appointments to Boards and Committees

Chairman Morris reported information regarding appointments to boards and committees was provided in the agenda. He advised these appointment requests would be included in the Consent section of the June 20, 2022, regular meeting agenda.

4.4 Active Living and Parks - Cox Mill Easement Request from Concord Parks and Recreation

Londa Strong, Active Living and Parks Director, stated Cox Mill School Park was one that was turned over to the City of Concord to operate and maintain. The City purchased property adjacent to the park where they are building the Jim Ramseur Park. Ms. Strong advised tonight’s request is needed to finalize their plan. She further advised the Cabarrus County School Board approved this at their May meeting.

Jason Pauling, City of Concord Senior Planner, presented a request for three easements for the Jim Ramseur Park, which are as follows:

- Permanent Access and Greenway Easement - approximately 5.42 acres adjacent to and include the existing driveway for access to the park site, and improvements “resurfacing” of the driveway
- Permanent Public Sanitary Sewer Easement - 0.164 acres to connect to the existing sewer lift station on the school property, and to improve the station to accommodate sewer for the future park

DRAFT

- Permanent Sidewalk Easement - 0.381 acres in order to install a public sidewalk in the future to assist with connectivity

Mr. Pauling reported the City of Concord has contracted with Woolpert, LLP to complete the design. Additionally, the Concord City Council has approved the schematic plan, and the design development will take place over the next year along with construction drawings.

A discussion ensued. During discussion, Mr. Pauling and Kelly Sifford, Cabarrus County Planning and Development Director, responded to questions from the Board. Sheila Lowery, City of Concord Parks and Recreation Assistant Director, was also in attendance.

4.5 Active Living and Parks - Matching Incentive Grant Update Proposal

Ian Sweeney, Active Living and Parks, Project and Events Manager, reported the matching incentive grant program is a 50/50 match for seed money for civic and community groups to construct, improve, and acquire recreation and park facilities in Cabarrus County. It must be sponsored by a non-profit and must be located on public property owned by Cabarrus County, the boards of education, a municipality within the county or leased to the county for at least 15 years.

Mr. Sweeney reviewed the proposed changes to the current incentive grant guidelines recommended by the Active Living and Parks Commission. He advised applications for this year are due Friday, June 10, 2022.

4.6 Cabarrus County Schools - Approval to Move Forward with Grant Applications for Access Control Systems

Brian Cone, Cabarrus County Schools (CCS), Director of Architecture, Planning and Construction, requested approval to submit applications to the North Carolina Public Instruction School Building Repair and Renovation Fund grant to replace antiquated and outdated access control systems at four different facilities. Mr. Cone stated the cost is approximately $260,000. Due to the sensitive nature of timing of the grants, he requested the Board to take action on this item tonight. Mr. Cone also responded to questions.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger, and unanimously carried, the Board approved submission of the grant application for the North Carolina Distribution Request Public School Building Repair and Renovation Fund to replace four access control systems that are out of lifecycle.

4.7 Cabarrus County Schools - Stallings Road Right-of-Way Dedication

Kyle Bilafer, Area Manager of Operations, presented two requests regarding the Stallings Road right-of-way dedication on behalf of Cabarrus County Schools.

The first part is related to the land purchase associated with the 2015 extension of Raging Ridge Road. The established right-of-way that was a part of this project was never dedicated back to the North Carolina Department of Transportation (NCDOT) as required. The dedication is a normal procedure when road improvements are made to the North Carolina State Highway Road System giving them authority and right for maintenance and repairs required.

The second part of the request is a 30’ sanitary sewer public utility easement, which would allow access for the Harmony Subdivisions currently being developed on the north side of Stallings Road. With the Board’s approval, the County Manager and County Attorney will need to negotiate and complete the legal agreement for the purchase of the utility easement in the amount of $2,425 with the Harmony Subdivision Developer. This will then allow the County Manager to execute the agreement once finalized.

Richard Koch, County Attorney, provided additional information regarding the value of the easements.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

DRAFT

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue, and unanimously carried, the Board dedicated the established right-of-way back to the North Carolina Department of Transportation (NCDOT) as required.

Commissioner Strang **MOVED** to approve a 30' sanitary sewer public utility easement allowing access for the Harmony Subdivisions currently being developed on the north side of Stallings Road and to authorize the County Manager to negotiate the purchase of this utility easement in the amount of $2,425.00 with the Harmony Subdivision Developer, subject to review and revision by the County Attorney. Commissioner Shue seconded the motion.

Following a brief discussion, the **MOTION** unanimously carried.

4.8 County Manager - Adoption of the New Retention and Disposition Schedule for North Carolina

Lauren Linker, Clerk to the Board, stated the new retention and disposition schedule determines if and when certain public records are to be destroyed.

4.9 DHS - FY23 HCCBG (Home and Community Care Block Grant) Funding Plan

Anthony Hodges, HCCBG (Home and Community Care Block Grant) Lead Agency Representative, reported $1,010,636 will be received from the FY23 HCCBG. A 10 percent match will be required. Cabarrus County will serve as the lead agency in distribution of the funds. Mr. Hodges advised the plan has been approved by the HCCBG Advisory Committee.

A discussion ensued. During discussion, Mr. Hodges and Mike Downs, County Manager, responded to questions from the Board.

4.10 EMS - Purchase of Simulation Equipment for EMS Headquarters

Justin Brines, Emergency Medical Services (EMS) Deputy Chief, presented a request to purchase simulation equipment for EMS headquarters. Funding was previously approved. He stated the equipment will be purchased from sole source vendors.

The request includes:

Echo Healthcare - Echo complete package - ($249,490) Full immersive interactive technology enabled classroom 7 LifeCast simulation manikins (3 adults, 2 toddlers, 2 babies) iSimulate PRO (heart monitor simulator).

CAE Healthcare Learning Space Experience and mid-fidelity Ares simulation manikin. LearningSpace allows real time recording and playback of simulations for debrief and continued learning. CAE mid-fidelity Ares complete simulation manikin allows for realistic scenarios with real time feedback for learning.

Mr. Brines advised he was just made aware the pricing is going up 14 percent July 1, 2022. He requested the Board take action tonight in order to purchase the equipment before the price increases go into effect.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt, and unanimously carried, the Board approved these sole source exception purchases and authorized the County Manager to execute the contract between Cabarrus County and CAE Healthcare, subject to revision by the County Attorney.

4.11 Human Resources - Personnel Ordinance Updates

Lundee Covington, Human Resources Director, reported effective July 1, 2022, Human Resources would like to freeze evaluation dates as currently established (hire date or position date) and not make changes for future employee job changes (promotions and demotions) to ensure a consistent one-time per 12 months performance evaluation process for all employees.

4.12 Legal - Ad Hoc Amendment to Central Area Land Use Plan Interlocal Agreement for 3535 Katrina Avenue, Further Identified as PIN 5641-70-7417

Richard Koch, County Attorney, presented a request received from the City of Concord for water service for 3535 Katrina Avenue, which is located in Area A of the Central Area Land Use Plan Interlocal Agreement.

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4.13 Planning and Development - Budget Amendment to Allocate Newly Awarded Duke Helping Home Fund Revenues and Expenses

Kelly Sifford, Planning and Development Director, reported Duke Energy has awarded an additional $20,000 for the Helping Home Fund. Approval of a budget amendment is needed in order to accept those funds. Ms. Sifford advised staff has expended almost all of the previous grant serving 11 households. The repairs include 6 HVAC replacements, 1 HVAC repair, 3 water heaters, 2 washers, 2 dryers and 2 stoves.

5. Discussion Items – No Action

5.1 BOC - NCACC Annual Conference Update

Mike Downs, County Manager, announced Cabarrus County will be hosting the upcoming North Carolina Association of County Commissioners annual conference August 11 through 13, 2022 at the Embassy Suites in Concord.

A discussion ensued.

5.2 BOC - NCACC County Legislative Goals

Mike Downs, County Manager, requested the Board to review the Legislative Goals handbook, previously submitted legislative goals, and submit any modifications or additions for consideration. The submission deadline for legislative goals is September 30, 2022, and goals submitted by or before the deadline will be referred to a steering committee for review and consideration.

5.3 Cabarrus Cooperative Extension - Agribusiness and Environmental Conservation Field Days

Tracy LeCompte, Cooperative Extension Director, presented Cooperative Extension's plans and events to increase agricultural awareness. Ms. LeCompte stated the cultural event will be held in the Spring rather than at the Cabarrus County Fair. The remaining Cooperative Extension events such as animal exhibits, will remain at the fair. It is anticipated the new schedule will expand all the events and programs. Ms. LeCompte requested input from the Board.

A discussion ensued. During discussion, Ms. LeCompte responded to questions from the Board.

5.4 County Manager - Northwest High School Replacement Design

Rodney Harris, Deputy County Manager, was in attendance via Microsoft Teams. He advised there are some funding challenges with the new high school project, depending on the timing of when the school gets built. He stated staff has worked on a solution to fit into the County's financial model to meet the funding needs.

Brian Cone, Cabarrus County Schools (CCS), Director of Architecture, Planning and Construction, presented an update on the increasing cost to build the Northwest High School replacement.

A discussion ensued. During discussion, Mr. Cone responded to questions from the Board.

5.5 County Manager - Southeast Library and Senior Center Site Selection

Kyle Bilafer, Area Manager of Operations, reported in order to replace the Harrisburg branch library, along with adding a new senior center, the County needs suitable land in the southeast. Staff has identified four options that can meet the county's needs. Mr. Bilafer reviewed the options noting the positives and negatives for each site. He then requested input from the Board.

A lengthy discussion ensued. During discussion Mr. Bilafer and Rodney Harris, Deputy County Manager, responded to questions from the Board.

6. Approval of Regular Meeting Agenda

6.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

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UPON MOTION of Commissioner Strang, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the agenda as follows for the June 20, 2022 regular meeting.

Approval or Correction of Minutes
- Approval or Correction of Meeting Minutes

Recognitions and Presentations
- Active Living and Parks – July Park and Recreation Month Proclamation
- Human Resources - Recognition of Senior Parks Program Manager Perry Gabriel on His Retirement from Cabarrus County Government

Consent
- Active Living and Parks - Cox Mill Easement Request from Concord Parks and Recreation
- Active Living and Parks - Matching Incentive Grant Update Proposal
- Appointments - Board of Equalization and Review
- Appointments - Centralina Workforce Development Board
- Appointments - Mount Pleasant Planning Board and Board of Adjustment (ETJ)
- Appointments - Public Health Authority of Cabarrus County
- Appointments - Transportation Advisory Board
- Appointments and Removals - Juvenile Crime Prevention Council
- Appointments and Removals - Tourism Authority of Cabarrus County
- Appointments (Removals) - Adult Care Home Community Advisory Committee
- Appointments (Removals) - Cabarrus County Youth Commission
- Cabarrus County Tourism Authority - FY2023 Budget Approval
- Cabarrus Regional Chamber of Commerce - Funding for Edge Factor
- County Manager – Adoption of the New Retention and Disposition Schedule for North Carolina
- DHS - FY23 HCCBG (Home and Community Care Block Grant) Funding Plan
- Human Resources - Personnel Ordinance Updates
- Legal - Ad Hoc Amendment to Central Area Land Use Plan Interlocal Agreement for 3535 Katrina Avenue, Further Identified as PIN 5641-70-7417
- Planning and Development - Budget Amendment to Allocate Newly Awarded Duke Helping Home Fund Revenues and Expenses
- Tax Administration - Refund and Release Reports – May 2022

New Business
- County Manager - Adoption of the FY23 Budget

Reports
- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - May 2022 Monthly Summary Report

7. Adjourn

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the meeting adjourned at 7:35 p.m.

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Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met for a Budget Meeting in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Thursday, June 9, 2022.

Present – Chairman: Stephen M. Morris
Commissioners: Diane R. Honeycutt
Lynn W. Shue
Barbara C. Strang

Absent - Vice Chairman: F. Blake Kiger

Also present were Mike Downs, County Manager; Rodney Harris, Deputy County Manager; Rosh Khatri, Budget Director; and Lauren Linker, Clerk to the Board.

Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

Chairman Morris congratulated County Manager Mike Downs on his 36th anniversary as a Cabarrus County employee.

Fire Tax Discussion

Steve Langer, Emergency Management Director, reviewed the requested fire tax increased from Allen Fire Department of 1.5 cents, East Gold Hill Fire Department of 1 cent, and Flowes Store Road Fire Department of up to 7 cents.

A discussion ensued. During discussion, Mike Downs, County Manger, Jacob Thompson, Fire Marshal, and Mr. Langer responded to questions from the Board.

Members of Allen Fire Department, East Gold Hill Fire Department and Flowes Store Road Fire Department were present.

Technical Updates – Budget Office

Rosh Khatri, Budget Director, presented updated proposed budget information since the presentation of the proposed FY23 budget at the May 16, 2022 regular meeting.

TECHNICAL ADJUSTMENTS

	Revenues	Expenditures
General Fund (001) Recommended Budget	317,776,725	317,776,725
Technical Adjustments:		
1. Home and Community Block Grant	81,837	81,837
(Adjust for Actual Allocation versus Estimated Budget Initially Entered)		
Required Local Match		9,093
Contingency Reserve		(9,093)
2. Other Miscellaneous Adjustments (Net)		(1,201)
Contingency Reserve		1,201
General Fund Adopted Budget	311,858,562	311,858,562

	Revenues	Expenditures
Fire District Fund (430) Recommended Budget	6,316,736	6,316,736
Technical Adjustments:		
Adjust the following Fire District Tax Rates:		
Allen *(Increase rate by 1.5 cents)*	92,237	92,237
Flowes Store *(Increase rate by 3 cents)*	83,549	83,549
Gold Hill *(Increase rate by 1 cent)*	5,428	5,428
Fire District Fund Adopted Budget	6,497,950	6,497,950

Summary of Differences by Fund – Recommended Budget vs Adopted Budget

Fund	Fund Name	FY 2023 Recommended	FY2023 Adopted	Difference Recommended vs Adopted
001	General Fund	$ 317,776,725	$ 317,858,562	$ 81,837
100	Community Investment Fund	72,511,176	72,511,176	0
270	Landfill Fund	2,164,872	2,164,872	0
401	Emergency Telephone (911)	615,589	615,589	0
420	Arena & Fair	2,144,157	2,144,157	0
430	Fire Districts	6,316,736	6,497,950	181,214
560	Social Services	400,000	400,000	0

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571	Intergovernmental	2,080,000	2,080,000	0
600	Workers Com/Property Liability	3,302,305	3,302,305	0
610	Health & Dental	17,692,077	17,692,077	0
Total		$ 425,003,637	$ 425,266,688	$ 263,051

There was discussion throughout the presentation. During discussion, Rodney Harris, Deputy County Manager, Mr. Khatri and Jacob Thompson, Fire Marshal, responded to questions from the Board.

General Budget Discussion

There was discussion regarding the following topics: budget, public participation at the budget public hearing, the Concord Library renovation, the public-private partnership with the Mount Pleasant Library, the relocation of library administrative offices, the arena overflow parking lot and RV (recreational vehicle) lot, County Fair, school nurses, staff salaries, lifeguards for the pool at Camp T.N. Spencer, and the Edge Factor.

Adjourn

The meeting adjourned at 4:55 p.m.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, June 20, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris led the Pledge of Allegiance.

Brother Richard Brown from West Cabarrus Church delivered the invocation.

(A) APPROVAL OR CORRECTION OF MINUTES

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the minutes of April 4, 2022 (Work Session), April 14, 2022 (Budget Meeting), and April 19, 2022 (Regular Meeting) as presented.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:
New Business
G-2 Finance - Budget Amendment for Debt Refunding of Limited Obligations Bonds - 2022A

G-3 Infrastructure and Asset Management - Purchase of Courtroom Pews

Closed Session
K-1 Closed Session - Pending Litigation, Economic Development and Acquisition of Real Property

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) Active Living and Parks – July Park and Recreation Month Proclamation

Perry Gabriel, Active Living and Parks Senior Parks Program Manager, read the proclamation aloud.

Commissioner Honeycutt **MOVED** to adopt the proclamation. Commissioner Shue seconded the motion.

Following a brief discussion, the **MOTION** unanimously carried.

Proclamation No. 2022-13

PROCLAMATION
July 2022 Park and Recreation Month
"We Rise Up"

WHEREAS, parks, recreation, and senior centers are an integral part of communities throughout this country, including Cabarrus County; and

WHEREAS, parks, recreation, and senior centers promotes health and wellness, and improving the physical and mental health of people who utilize and live near parks and senior centers; and

WHEREAS, parks, recreation, and senior centers promotes time spent in nature, which positively impacts mental health by increasing cognitive

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performance and well-being, and alleviating illnesses such as depression and attention deficit disorder; and

WHEREAS, parks, recreation and senior centers encourages physical activities by providing space for popular sports, hiking trails, swimming pools, and many other activities designed to promote active lifestyles; and

WHEREAS, parks, recreation, and senior centers provide programming and educational activities such as sports, camps, and environmental education which are critical to childhood development; and

WHEREAS, parks, recreation, and senior centers increase the County's economic prosperity through increased property values, increased tourism, attraction and retention of businesses, and crime reduction; and

WHEREAS, parks, recreation, and senior centers are fundamental to the environmental well-being of the County; and

WHEREAS, parks, recreation, and senior centers are essential and adaptable infrastructure that makes our County resilient in the face of natural disasters and pandemics; and

WHEREAS, parks, recreation, senior centers, and natural recreation areas ensure the ecological beauty of our County and provide a place for our children and adults to connect with nature and recreate outdoors; and

WHEREAS, the U.S. House of Representatives has designated July as Parks and Recreation Month; and

WHEREAS, local parks in North Carolina generated over $6 billion dollars in economic activity and provided over 37,000 jobs ranking North Carolina as 10th in the nation; and

WHEREAS, Cabarrus County recognizes the benefits derived from parks, recreation, and senior centers.

NOW THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners do hereby proclaim July 2022 as Park and Recreation Month in Cabarrus County.

Adopted this 20th day of June 2022.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-2) Human Resources – Recognition of Senior Parks Program Manager Perry Gabriel on His Retirement from Cabarrus County Government

Londa Strong, Active Living and Parks Director, recognized Perry Gabriel on his retirement after 32 years of service to Cabarrus County. Ms. Strong highlighted a number Mr. Gabriel's accomplishments during his tenure.

Commissioner Honeycutt and Chairman Morris congratulated Mr. Gabriel on his retirement.

Vice Chairman Kiger presented Mr. Gabriel with a service award in appreciation of his service and dedication to the citizens of Cabarrus County.

Mr. Gabriel graciously accepted the award and expressed appreciation.

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:42 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a disability and custody matter.

Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on the Department of Human Services.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Active Living and Parks - Cox Mill Easement Request from Concord Parks and Recreation

The future Jim Ramseur Park is to be developed at 1252 Cox Mill Road in Concord, which is a 28.6-acre site directly adjacent to Cox Mill Elementary School. It was purchased by the City in 2020 to serve as the site of Concord's

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first Community Park in the Northwest. Parks and Recreation is working with the firm Woolpert located out of South Charlotte on design of the park.

With the majority of the park boundary being adjacent to Cox Mill Elementary School, and the existing fields at the back of the site currently operated by the Odell Athletic association, the first of these easement requests consists of an area of approximately 5.42 acres adjacent to and include the existing driveway for access to the park site, and improvements "resurfacing" of the driveway. This request is for a permanent access, maintenance and greenway easement.

Secondly, the City requests a sanitary sewer easement in order to connect to the existing sewer lift station on the school property, and to improve the station to accommodate sewer for the future park. This existing station is located behind the existing basketball courts next to the school playground.

Thirdly, the City is requesting a sidewalk easement along Cox Mill Road in order to install a public sidewalk in the future to assist with connectivity.

The three easement requests adjacent to Cox Mill Elementary School are as follows:

1. Permanent Access and Greenway Easement - 5.315 acres
2. Permanent Public Sanitary Sewer Easement - 0.164 acres
3. Permanent sidewalk easement - 0.381 acres

The Park project has entered the Design Development, and Construction Documents phase, and is expected to be ready for construction by the Spring/Summer of 2023 contingent upon funding.

This was presented at the May Cabarrus County School Board Meeting and was approved.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the request by the City of Concord Parks and Recreation Department for easements required from Cabarrus County to assist in the development, maintenance, utility access and connectivity for the planned J.E. "Jim" Ramseur Park.

(F-2) Active Living and Parks - Matching Incentive Grant Update Proposal

The proposed changes to the current Incentive Grant Guidelines are below. The highlighted areas include the proposed changes (strikethrough)/additions (red lettering):

Under Eligibility:

B. Provide a new recreational or park facility on eligible property or renovate an existing recreational or park facility. ~~NOTE: Elementary School Park facilities are the only school parks eligible for renovations.~~

E. The project must remain open to the public, intact, maintained, and used for its intended purpose for fifteen years, unless the sponsoring organization reimburses the county for any grant funds provided or upon mutual agreement from the county.

Under Matching Incentive Grant Program:

I. The sponsoring organization will be responsible for any expenses not reflected in the grant application once the application is approved.

For Further Information Contact:
~~Byron A. Haigler, Park Program Manager~~
~~704-920-3360~~
~~Email: BAHaigler@cabarruscounty.us~~
~~Cabarrus County Active Living & Parks~~

Ian Sweeney, Project & Events Manager
Phone: 704-920-3488
Email: IJSweeney@cabarruscounty.us
Cabarrus County Active Living and Parks

Revised 6/20/22

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the proposed updates to the current Matching Incentive Grant Guidelines.

(F-3) Appointments - Board of Equalization and Review

Audy Dover and Bernard Felder currently serve as regular members and William Ferriss currently serves as an alternate member of the Cabarrus County Board of Equalization and Review. Each have terms expiring June 30, 2022 and have expressed their desire to remain on the Board. Mr. Dover has served on the Board since his initial term in 2005, so an exception to the "length of service" provision of the appointment policy will be needed for his approval.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Audy Dover and Bernard Felder to the Cabarrus County Board of Equalization and Review as regular members for three-year terms ending June 30, 2025; including an exception to the length of service provision of the Appointment Policy for Mr. Dover.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed William Ferriss to the Cabarrus County Board of Equalization and Review as an alternate member for a one-year term ending June 30, 2023.

(F-4) Appointments - Centralina Workforce Development Board

The terms on the Centralina Workforce Development Board for members Tracie Hampton and Milton Chicas, Private Sector representatives, end June 30, 2022. Both are recommended to be appointed to serve another term. Ms. Hampton resides in Mecklenburg County and Mr. Chicas resides in Gaston County. An exception to the residency provision of the Appointment Policy will be needed for them.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Tracie Hampton and Milton Chicas as Private Sector representatives, to the Centralina Workforce Development Board for two-year terms ending June 30, 2024; including an exception to the residency provision of the Appointment Policy for Ms. Hampton and Mr. Chicas.

(F-5) Appointments - Mount Pleasant Planning Board and Board of Adjustment (ETJ)

The terms of Mount Pleasant Planning Board and Board of Adjustment (ETJ) members Bridget Fowler and Whit Moose, Jr. ends June 30th. The Town Board met and recommended both be reappointed to serve another term. Mr. Moose has served on this Board since 2004. An exception to the length of service provision of the Appointment Policy will be needed for him.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Bridget Fowler and Whit Moose, Jr. to the Mount Pleasant Planning Board and Board of Adjustment as ETJ representatives for three-year terms ending June 30, 2025; including an exception to the length of service provision of the Appointment Policy for Mr. Moose.

(F-6) Appointments - Public Health Authority of Cabarrus County

The terms for the following members on the Public Health Authority end June 30, 2022: Steve Morris (Board of Commissioners), Asha Rodriquez (Atrium Health-Cabarrus), Daryle Adams (Kannapolis City Schools), and Dr. Kimberly Dehler (Dentist). All are recommended for reappointment to serve another term. Dr. Dehler resides in Mecklenburg County. An exception to the residency provision of the Appointment Policy will be needed for her.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Steve Morris (Board of Commissioners), Asha Rodriquez (Atrium Health-Cabarrus), Daryle Adams (Kannapolis City Schools), and Dr. Kimberly Dehler (Dentist) to the Public Health Authority of Cabarrus County for three-year terms ending June 30, 2025; including an exception to the residency provision of the Appointment Policy for Dr. Dehler.

(F-7) Appointments - Transportation Advisory Board

Transportation Advisory Board (TAB) members Judy Coble (LIFE Center), and Jon Bradley (County Safety Manager) have terms ending June 30, 2022. Both are willing to serve another term. Ms. Coble has served on the TAB since 2013 and also resides in Rowan County. An exception to the length of service and residency provisions of the Appointment Policy will be needed for her.

DRAFT

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Judy Coble (LIFE Center), and Jon Bradley (County Safety Manager) to the Transportation Advisory Board for three-year terms ending June 30, 2025; including an exception to the length of service and residency provisions of the Appointment Policy for Ms. Coble.

(F-8) Appointments and Removals - Juvenile Crime Prevention Council

The terms for the following Juvenile Crime Prevention Council (JCPC) members end June 30, 2022: Jamica La Franque (At-large), Beth Street (District Attorney/Designee), Terry Wise (Substance Abuse Professional), and Michelle Wilson (At-large). At the JCPC's May meeting, the Council unanimously voted to recommend all four to be reappointed to serve another term. Michelle Wilson has served on the JCPC since 2009. An exception to the length of service provision of the Appointment Policy will be needed for her.

Additionally, the Council voted to accept the resignation of JCPC member Perry Gabriel (Active Living and Parks), who is retiring next month.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board removed Perry Gabriel (Active Living and Parks) from the Juvenile Crime Prevention Council roster and thanked him for his service.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Jamica La Franque (At-large), Beth Street (District Attorney/Designee), Terry Wise (Substance Abuse Professional), and Michelle Wilson (At-large) to the Juvenile Crime Prevention Council for two-year terms ending June 30, 2024; including an exception to the length of service provision of the Appointment Policy for Ms. Wilson.

(F-9) Appointments and Removals - Tourism Authority of Cabarrus County

The Cabarrus County Tourism Authority has four seats that need to be appointed for the term commencing July 1, 2022 and ending on June 30, 2025. The nominating group and their nominees are as follows:

- Cabarrus County - Seat # 7 Alan Benson*^
- Cabarrus County Tourism Authority - Seat #8 Angela Brown
- Cabarrus Regional Chamber of Commerce - Seat # 9 Paige Grochoske
- Cabarrus County Tourism Authority - Seat # 12 Jay White*

*Reappointment
^An exception to the residency provision of the Appointment Policy will be needed.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board removed Tammy Whaley and Pritesh Nagarji from the Cabarrus County Tourism Authority roster and thanked them for their many years of service.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board appointed Paige Grochoske (Seat #9), and Angela Brown (Seat #8) to the Cabarrus County Tourism Authority for three-year terms commencing July 1, 2022 and ending June 30, 2025.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board reappointed Alan Benson (Seat #7), and Jay White (Seat #12), to the Cabarrus County Tourism Authority for three-year terms commencing July 1, 2022 and ending June 30, 2025; including an exception to the residency provision of the Appointment Policy for Mr. Benson.

(F-10) Appointments (Removals) - Adult Care Home Community Advisory Committee

Adult Care Home Community Advisory Committee member Ed Burns' term ended May 31, 2022. He is not interested in serving another term. Mr. Burns has served on this committee since 2009. It is requested to remove his name from the roster.

Richard Bovard has resigned from his position on the committee. It is also requested to remove his name from the roster.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board removed Ed Burns and Richard Bovard from the Adult Care Home Community Advisory Committee roster and thanked them for their service.

DRAFT

(F-11) Appointments (Removals) - Cabarrus County Youth Commission

The Cabarrus County Youth Commission has several members who graduated in May of 2022. We request that their names be removed from the roster.

Tisha Abdul - Cox Mill High School
Nisha Jakkinpali - Hickory Ridge High School
Lainey Rose Lancaster - Mount Pleasant High School

Additionally, several Cabarrus County Youth Commission members terms have ended. We request that their names be removed from the roster.

Emma Hogle - Central Cabarrus High School
Neerali Parikh - Concord High School
Tizita Henderson - Hickory Ridge High School
Kylie Greenelsh - Mount Pleasant High School
Natellie Anderson - Early College High School

The Cabarrus County Youth Commission is currently accepting new applications and look forward to interviewing in the fall.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board removed the following members be removed from the Cabarrus County Youth Commission roster and thanked them for their service: Tisha Abdul (Cox Mill High School), Nisha Jakkinpali (Hickory Ridge High School), Lainey Rose Lancaster (Mount Pleasant High School), Emma Hogle (Central Cabarrus High School), Neerali Parikh (Concord High School), Tizita Henderson (Hickory Ridge High School), Kylie Greenelsh (Mount Pleasant High School), and Natellie Anderson (Early College High School).

(F-12) Cabarrus County Tourism Authority - FY2023 Budget Approval

The Cabarrus County Tourism Authority's FY2023 proposed annual operating budget is $5,766,060. The Tourism Authority is funded by Occupancy Tax and is not supported by the County's General Fund. The Tourism Authority's Board of Directors approved the FY2023 proposed budget on April 27, 2022.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the Cabarrus County Tourism Authority's FY2023 Budget of $5,766,060.

(F-13) Cabarrus Regional Chamber of Commerce - Funding for Edge Factor

Edge Factor is a digital learning platform for Career Exploration, Planning and Connection for Cabarrus County Students and Adults with Local Businesses. It offers online curriculum, instruction, and videos for students of all ages to learn about available careers, education or credentials/certifications needed to attain them and local companies that hire for those particular careers, effectively connecting learners of all ages with the local companies trying to fill talent pipelines.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved funding the Edge Factor platform for three years for Cabarrus County that would include curriculum access for all Cabarrus County Schools, Kannapolis City Schools students, as well as community access for basic information and authorized the Budget Director to prepare the necessary budget amendment.

Date: 6/20/2022 **Amount:** 94,500.00

Dept. Head: Rodney Harris **Department:** CMO

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

Funding for Edge Factor

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	1910-9660	Contingency	750,000.00		94,500.00	655,500.00
001	9	1210-9445	Purchased Services	81,716.00	94,500.00		176,216.00

(F-14) County Manager - Adoption of the New Retention and Disposition Schedule for North Carolina

Local government agencies in North Carolina include municipalities, counties, and regional entities. These organizations, along with any entities with whom they contract to perform the public business, are subject to the requirements of North Carolina's Public Records Act (G.S. 132). The retention

DRAFT

and disposition schedules that follow are the tools created by the Government Records Section to assist employees of local government agencies in managing the records in their offices. These schedules list records series commonly found in local government offices, provide an assessment of their value, and indicate when (and if) these records should be destroyed.

These schedules are an agreement between the local government agencies and the Department of Natural and Cultural Resources (DNCR), serving as the inventory and schedule that DNCR is directed to provide by G.S. 121-5(c) and G.S. 132-8. Beginning in 2019, the Government Records Section excised common records standards, such as Legal and Personnel, from the individual retention and disposition schedules and combined them into the General Records Schedule for Local Government Agencies. All local government agencies should use the General Records Schedule for Local Government Agencies alongside the program schedule that covers the specific work assigned to your office.

These schedules must be approved by the local governing board before they can be used to authorize the destruction of public records.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the Record Retention and Disposition Schedule.

(F-15) DHS - FY23 HCCBG (Home and Community Care Block Grant) Funding Plan

The FY23 Home and Community Care Block Grant (HCCBG) Funding Plan is attached for review and approval by the Board of Commissioners. The plan has been prepared, reviewed, and approved by the HCCBG Advisory Committee. The Department of Human Services serves as the lead agency for the Home and Community Care Block Grant in Cabarrus County. The lead agency's primary role is to organize the committee, develop the funding plan for the grant and seek approval from the Board of Commissioners for the funding plan.

The Home and Community Care Block Grant serves citizens aged 60 and older and promotes health and well-being services for qualified recipients. The grant is administered by the N.C. Division of Aging and Adult Services (DAAS). The grant provides local flexibility in that the advisory committee and the Board of Commissioners can set priorities for services the grant will fund. There is a required ten percent local match.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the FY23 HCCBG Funding Plan as submitted by the Home and Community Care Block Grant Advisory Committee.

(F-16) Human Resources - Personnel Ordinance Updates

Effective July 1, 2022 Human Resources would like to freeze evaluation dates as currently established (hire date or position date) and not make changes for future employee job changes (promotions and demotions) to ensure a consistent one-time per 12 months performance evaluation process for all employees. This also ties to the potential merit date and will require Personnel Ordinance changes. In addition, there is a slight change to the grievance process.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved changes to the Personnel Ordinance as requested.

Personnel Ordinance Changes

Section involved in freezing employee evaluation dates:

Drop

n) Effective Date. Normally the date of an employee's last significant personnel action related to their position - such as hire or promotion date. Determines when an employee is eligible for a performance evaluation and any related salary increase.

Add

Evaluation Date – The date an employee is eligible for a performance evaluation and merit pay increase if applicable.

Section 3. Use of Salary Ranges

(c) Merit Increase Administration. Each year, an employee shall receive a performance evaluation and be considered for a merit increase ~~on the anniversary of his or her date in that position~~ on his or her evaluation

date. Merit increases are determined by the score received on the evaluation and any program adjustments. An employee must receive a 2.01 rating or greater on the 5.00 point scale to qualify. If an employee qualifies, the department head recommends a merit increase according to the chart below. After administrative review by the Human Resources Director, the increase is added to the employee's base salary.

Section 5. Salary of a Trainee

An applicant hired or an employee promoted to a position who does not meet all the established requirements of the position may be appointed at a rate in the pay plan below the minimum rate established for that position. The established trainee rate for any given position shall be the minimum rate for the salary grade below the one of that position. An employee at the trainee level shall be evaluated at least every six months. The department head may certify that the trainee is qualified to assume the full responsibilities of the position at the conclusion of said review. At this point the employee will be paid at the entry salary for the position. The employee then becomes eligible for merit increases on ~~subsequent anniversaries of the date he or she was released from trainee status~~. his or her evaluation date.

(F-17) Legal - Ad Hoc Amendment to Central Area Land Use Plan Interlocal Agreement for 3535 Katrina Avenue, Further Identified as PIN 5641-70-7417

The City of Concord received a request for water service in Area A of the Central Area Land Use Plan Interlocal Agreement (CALUP ILA). The request is from Humberto Perez for property located at 3535 Katrina Avenue, further identified as PIN 5641-70-7417. The property will be developed with one single-family home. Pursuant to the CALUP ILA, all requests for service in Area A must be jointly approved by the Cabarrus County Board of Commissioners and Concord City Council.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the request for the City of Concord to provide water service at 3535 Katrina Avenue, further identified as PIN 5641-70-7417 and authorized County Manager to execute the Agreement subject to review and approval by the County Attorney.

(F-18) Planning and Development - Budget Amendment to Allocate Newly Awarded Duke Helping Home Fund Revenues and Expenses

Duke Energy has awarded an additional $20,000 for the Helping Home Fund. The program does not require a match and is a companion program to Weatherization Program. These funds pay for new HVAC systems, appliances, water heaters, and various other health and safety repairs in the homes of qualified applicants. This program has allowed the county to Weatherize some homes that would have otherwise been deferred and provided needed appliances for low income, elderly and disabled clients. To date, staff has expended almost all of the previous grant serving 11 households. The repairs include 6 HVAC replacements, 1 HVAC repair, 3 water heaters, 2 washers, 2 dryers and 2 stoves.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board adopted the budget amendment.

Date: 20-Jun-22 **Amount:** 20,000.00

Dept. Head: Kelly Sifford **Department:** Community Development

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

Allocate additional funding received from Duke Energy Carolinas.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	3250-6376	Duke Energy Carolinas	32,000.00	20,000.00		52,000.00
001	9	3250-9493-DECHS	DEC Health & Safety	8,000.00	10,000.00		18,000.00
001	9	3250-9493-DECHV	DEC HVAC	24,000.00	10,000.00		34,000.00

(F-19) Tax Administration - Refund and Release Reports - May 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

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Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the May 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

(G-1) County Manager - Adoption of the FY23 Budget

Chairman Morris reported the recommended budget for Fiscal Year 2023 was presented to the Board on May 16, 2022. A public hearing was held at the June 6, 2022 work session. He then opened the floor for comments from Board members.

Commissioner Honeycutt commented on the proposed FY2023 budget. She also commented on county transparency, the budget process, availability to the public, and commended staff for their hard work and efforts in preparing the budget.

Commissioner Strang commented on the available training for county citizens. She thanked county staff for their efforts on the proposed budget.

Commissioner Shue commented on the growth of the county and the proposed budget.

Vice Chairman Kiger commented on the budget process and expressed his support for the proposed budget.

Mike Downs, County Manager, thanked the Board and recognized Rodney Harris, Deputy County Manager, Rosh Khatri, Budget Director, Yesinia Pineda, Budget Analyst, and Elie Landrum, Management Analyst, and department heads and their staff for their collaboration on the budget.

Chairman Morris echoed the commissioners' comments. He expressed support for the proposed budget and thanked county staff for their work. He announced the Cabarrus County Budget Ordinance consists of the General Fund, Community Investment Fund, Cabarrus Arena and Events Fund, Landfill Fund, 911 Emergency Telephone Fund, Health and Dental Insurance Fund, Workers Compensation and Liability Fund and Fire Tax Districts Fund, Social Services Fund and Intergovernmental Fund.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the Cabarrus County Budget Ordinance for FY2023 as presented.

Ordinance No. 2022-27

CABARRUS COUNTY BUDGET ORDINANCE – FISCAL YEAR 2022-2023

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina:

Section 1 – County Funds
The County hereby appropriates the following amounts, listed by fund, as the estimated revenues and expenditures for the operation and maintenance of various governmental activities, debt obligations and capital outlay purchases for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023:

I. General Fund

a. It is estimated that the following revenues will be available in the General Fund:

Ad Valorem Tax Levy	$ 226,563,987
Sales Tax/Other	42,293,000
Intergovernmental	25,147,250
Permits and Fees	9,931,343
Sales and Services	13,454,082
Investment Earnings	200,000
Miscellaneous	268,900
TOTAL REVENUES	$ 317,858,562

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b. The following expenditures are budgeted in the General Fund:

General Government	$	42,440,666
Public Safety		67,497,152
Economic and Physical Development		6,323,686
Human Services		52,705,105
Cultural and Recreational		7,715,516
Cabarrus County Schools		
Instructional Services		54,627,635
Charter Schools		5,711,860
Technology Support Services		7,104,667
Building and Grounds Maintenance		11,825,418
Other Schools (School Parks, Special Olympics)		134,405
Schools Information Technology Services (ITS)		36,324
Kannapolis City Schools		
Instructional Services		7,047,629
Charter Schools		586,050
Technology Support Services		528,078
Building Maintenance		1,042,348
Ground Maintenance		270,364
Schools Information Technology Services (ITS)		8,832
Rowan-Cabarrus Community College		
Current Expense		3,951,954
Other Programs		
Contributions to Other Funds		48,300,874
TOTAL EXPENDITURES	$	317,858,562

II. Community Investment Fund (CIF)

a. It is estimated the following revenues will be available in the Community Investment Fund:

Sales Tax	$	24,900,000
Miscellaneous		720,000
Lottery Proceeds		2,300,000
Other Financing Sources		44,591,176
TOTAL REVENUES	$	72,511,176

b. The following expenditures are budgeted in the Community Investment Fund:

Debt Service		
Public Schools		
Principal	$	28,881,688
Interest		9,899,077
Capital Outlay		1,120,000
Rowan Cabarrus Community College		
Principal		1,103,312
Interest		420,475
Capital Outlay		100,000
Other Debt Service		13,442,753
Other Improvements		6,616,995
Contribution to Capital Project Fund		10,871,176
Bank Service Charges		55,700
TOTAL EXPENDITURES	$	72,511,176

III. Cabarrus Arena and Events Center Fund

a. It is estimated the following revenues will be available in the Cabarrus Arena and Events Center Fund:

Sales and Service	$	749,831
Investment Earnings		15,000
Miscellaneous		5,000
Other Financing Sources		1,374,326
TOTAL REVENUES	$	2,144,157

The following expenditures are budgeted in the Cabarrus Arena and Events Center Fund:

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Personnel Services	$ 186,455
Operations	1,957,702
TOTAL EXPENDITURES	$ 2,144,157

IV. Landfill Fund

a. It is estimated the following revenues will be available in the Landfill Fund:

Intergovernmental	$ 63,000
Permits & Fees	150,000
Sales & Services	1,330,000
Contribution from General Fund	621,872
TOTAL REVENUES	$ 2,164,872

b. The following expenditures are budgeted in the Landfill Fund:

Personnel Services	$ 795,970
Operations	1,368,902
TOTAL EXPENDITURES	$ 2,164,872

V. 911 Emergency Telephone Fund

a. It is estimated the following revenues will be available in the 911 Emergency Telephone Fund:

Intergovernmental	$ 614,089
Investment Earnings	1,500
TOTAL REVENUES	$ 615,589

b. The following expenditures are budgeted in the 911 Emergency Telephone Fund:

Operations	$ 615,589
TOTAL EXPENDITURES	$ 615,589

VI. Social Services Fund

a. It is estimated the following revenues will be available in the Social Services Fund:

Sales & Services	$ 400,000
TOTAL REVENUES	$ 400,000

b. The following expenditures are budgeted in the Social Services Fund:

Operations	$ 400,000
TOTAL EXPENDITURES	$ 400,000

VII. Intergovernmental Fund

a. It is estimated the following revenues will be available in the Intergovernmental Fund:

Sales & Services	$ 2,080,000
TOTAL REVENUES	$ 2,080,000

b. The following expenditures are budgeted in the Intergovernmental Fund:

Education	$ 2,080,000
TOTAL EXPENDITURES	$ 2,080,000

VIII. Health and Dental Insurance Fund

a. It is estimated the following revenues will be available in the Health and Dental Insurance Fund:

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Sales & Services	$ 16,518,063
Investment Earnings	5,000
Miscellaneous	1,122,014
Fund Balance	47,000
TOTAL REVENUES	$ 17,692,077

b. The following expenditures are budgeted in the Health and Dental Insurance Fund:

Operations	$ 17,692,077
TOTAL EXPENDITURES	$ 17,692,077

IX. Workers Compensation and Liability Fund

a. It is estimated the following revenues will be available in the Workers Compensation and Liability Fund:

Sales & Services	$ 2,841,330
Investment Earnings	6,000
Miscellaneous	20,000
Fund Balance	434,975
TOTAL REVENUES	$ 3,302,305

b. The following expenditures are budgeted in the Workers Compensation and Liability Fund:

Operations	$ 3,302,305
TOTAL EXPENDITURES	$ 3,302,305

X. Fire Tax Districts Fund

a. It is estimated the following revenues will be available in the Fire Tax Districts Fund:

Ad Valorem Tax Levy	$ 6,497,950
TOTAL REVENUES	$ 6,497,950

b. The following expenditures are budgeted in the Fire Tax Districts Fund:

Allen Fire Tax District	$ 553,419
Cold Water Fire Tax District	325,676
Concord Rural Fire Tax District	52,056
Flowe’s Store Fire Tax District	278,497
Georgeville Fire Tax District	285,328
Gold Hill Fire Tax District	48,856
Harrisburg Rural Fire Tax District	1,315,017
Jackson Park (City of Concord) Fire Tax District	239,683
Kannapolis Rural Fire Tax District	226,884
Midland Fire Tax District	1,169,259
Mt. Mitchell Fire Tax District	106,824
Mt. Pleasant Rural Fire Tax District	594,278
Northeast Fire Tax District	199,952
Odell Fire Tax District	866,080
Richfield-Misenheimer Fire Tax District	11,230
Rimer Fire Tax District	224,911
TOTAL EXPENDITURES	$ 6,497,950

GRAND TOTAL – ALL FUNDS – REVENUES	$ 425,266,688
GRAND TOTAL – ALL FUNDS – EXPENDITURES	$ 425,266,688

Section 2 – County Tax Rate

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There is hereby levied a tax rate of 74 ¢ per one hundred dollars ($100) of assessed valuation of taxable property for the fiscal year beginning July 1, 2022, and ending June 30, 2023, to finance expenditures in Section 1, excluding the Fire Tax Districts. Estimated revenues based on the estimated total valuation of taxable property as listed on January 1, 2022, of $30,802,742,000, at an estimated combined collection rate of 98.5%. An estimated total valuation of Real, Personal and Public Service property is $28,131,750,000 and vehicle of $2,670,992,000.

Section 3 – Fire Tax Districts Tax Rates
There is also hereby levied the following tax rates on each one hundred dollars ($100) of assessed valuation of taxable property in the Fire Tax Districts for the fiscal year beginning July 1, 2022, and ending June 30, 2023:

Allen Fire Tax District	9.0 ¢
Based on estimated assessed valuation in the Allen Fire Tax District of $624,274,579	
Cold Water	8.0 ¢
Based on estimated assessed valuation in the Cold Water Fire Tax District of $413,294,321	
Concord Rural	14.0 ¢
Based on estimated assessed valuation in the Concord Rural Fire Tax District of $37,749,242	
Flowe’s Store	10.0 ¢
Based on estimated assessed valuation in the Flowe's Store Fire Tax District of $282,737,885	
Georgeville	9.20 ¢
Based on estimated assessed valuation in the Georgeville Fire Tax District of $314,861,785	
Gold Hill	9.0 ¢
Based on estimated assessed valuation in the Gold Hill Fire Tax District of $55,110,956	
Harrisburg Rural	15.0 ¢
Based on estimated assessed valuation in the Harrisburg Fire Tax District of $890,028,176	
Jackson Park (City of Concord)	14.0 ¢
Based on estimated assessed valuation in the Jackson Park (City of Concord) Fire Tax District of $173,809,008	
Kannapolis Rural	10.0 ¢
Based on estimated assessed valuation in the Kannapolis Rural Fire Tax District of $230,339,235	
Midland	10.0 ¢
Based on estimated assessed valuation in the Midland Fire Tax District of $1,187,065,402	
Mt. Mitchell	8.26 ¢
Based on estimated assessed valuation in the Mt. Mitchell Fire Tax District of $131,296,606	
Mt. Pleasant Rural	11.80 ¢
Based on estimated assessed valuation in the Mt. Pleasant Rural Fire Tax District of $511,294,678	
Northeast	12.70 ¢
Based on estimated assessed valuation in the Northeast Fire Tax District of $159,840,115	
Odell	6.80 ¢
Based on estimated assessed valuation in the Odell Fire Tax District of $1,293,041,988	
Richfield-Misenheimer	7.0 ¢
Based on estimated assessed valuation in the Richfield-Misenheimer Fire Tax District of $16,287,550	
Rimer	8.80 ¢
Based on estimated assessed valuation in the Rimer Fire Tax District of $259,473,168	

The above tax rates produce Ad Valorem Tax Levy to finance the expenditures of the Fire Tax Districts. Estimated revenues based on the estimated total valuation of taxable property as listed on January 1, 2022, in the table above, at an estimated combined collection rate of 98.5%.

Section 4 – Authorized Positions
The Board authorizes 1,419 total positions equaling 1,354.11 full-time equivalents. This includes the following new positions authorized in FY23:

Department	# Positions	# FTE	Title	Grade

County Manager's Office	1	1	Process & Strategy Manager	26
County Manager's Office	3	3	Fellowship	10
Tax Administration	1	1	Assessment Associate	9
Information Technology	1	1	Network Engineer	26
Information Technology	1	1	Cyber Security Analyst	27
Infrastructure & Asset Management	1	1	Grounds Maintenance Mechanic	13
Sheriff's Office	4	4	Deputy Sheriff 12 Hr	14
Sheriff's Office	1	1	Captain	24
Jail	6	6	Detention Officer	13
Construction Standards	2	2	Code Enforcement Officer	17
Construction Standards	1	1	Permit Associate	12
Emergency Medical Services	3	3	EMT Basic Trainee	14
Emergency Medical Services	2	2	EMT Senior Paramedic12 Hr	15
Soil and Water Conservation	1	1	Resource Conservation Easement Specialist	15
Landfill Operations	1	1	Heavy Equipment Operator	10
Veteran Services	1	1	Veteran Services Officer	16
Human Services – Child Welfare	2	2	Social Work Supervisor III	21
Human Services – Child Welfare	1	1	Social Worker III	17
Human Services – Child Welfare	2	2	SW Invest/Assess & Treatment	18
Human Services-Economic Services	1	1	Income Maintenance Caseworker II	13
Human Services – Adult & Family	1	1	Social Worker II	15
Human Services – Adult & Family	1	1	Social Worker III	17
Library	1	1	Library Deputy Director	27
Total	39	39		

Section 5 – Authorizations

a. The foregoing appropriations, schedules of expected revenues, and taxes levied, are based on the annual budget as hereby approved, and the terms of which budget are hereby specifically incorporated by reference.

b. That there are hereby appropriated to the Fire Tax Districts the revenues from collection of the Fire Tax Districts Ad Valorem tax at the rates stated in Section 3 to cover the cost for servicing all districts.

c. The County Manager may not distribute funds appropriated to a private entity until the County and the private entity enter into a written contract or agreement specifying the following:

    1. The purposes for which the private entity may use the funds, which shall comply with the requirements of G.S. 153A-449(a) and N.C. Const. Art. V, Sec. 2.

    2. Requirements for accounting for the management and expenditure of county funds.

    3. Any other fiscal or programmatic control deemed appropriate by the County Manager to ensure the lawful and appropriate spending and management of the county funds.

d. The County Manager, or his designee, may transfer moneys from one appropriation to another within the same fund. The County Manager must report such transfers to the Board of Commissioners at its next regular meeting and record such notice in the minutes.

e. The Board of Commissioners must approve the use of any contingency appropriation within any fund except for the County Manager may authorize expenditures from contingency appropriations to fund an increase in charter school student enrollment. Expenditures from contingency appropriations authorized by the County Manager must be reported to the board at its next regular meeting and recorded in the minutes.

f. The County Manager, Budget Director, or designee may create debt-financing amendments from estimated projections upon approval by the Board of Commissioners of the debt financing and adjust as needed upon closing.

g. The County Manager or designee may enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

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h. The County Manager or designee may execute contracts not required to be bid or which G.S. 143-131 allows an informal bid so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

i. The County Manager or designee may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153A-248(b), 259, 449 and any similar statutes require such contracts.

j. The County Manager or designee may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

k. The appropriations for Cabarrus County Schools and Kannapolis City Schools are allocated by category. Cabarrus County Schools and Kannapolis City Schools must obtain the approval of the Board of Commissioners for any amendment that would increase or decrease the amount of County appropriations allocated by category by more than ten percent.

Section 6.
This ordinance and the budget documents shall be the basis for the financial plan for the County of Cabarrus for the 2022-2023 fiscal year. The County Manager and the Finance Officer shall administer the budget. The Budget Director shall establish and maintain all records, which are in concurrence with this budget and budget ordinance and the appropriate statutes of the State of North Carolina.

Adopted this the 20th day of June 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman

/s/ Lauren Linker
Lauren Linker, Clerk to the Board

(G-2) Finance - Budget Amendment for Debt Refunding of Limited Obligations Bonds - 2022A

Wendi Heglar, Finance Director, reported the County's underwriter, Piper Sandler and Company, advised, given appropriate market conditions, to refund all or a portion of 2020A Limited Obligation Bonds.

A public hearing was held March 21, 2022 approving the sale of county bonds. The bonds were sold May 18, 2022

Ms. Heglar advised a budget amendment is needed to properly budget the refunding.

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board adopted the budget amendment.

Date: 6/20/2022 **Amount:** 106,620,725.00

Dept. Head: Wendi Heglar **Department:** Finance - Community Investment Fund

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

This budget amendment budgets the 2022A bonds revenue and expenditures.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
100	6	9120 6918	Preoceeds fro Limited Obligation Bonds	-	96,825,000	-	96,825,000
100	6	9120 6707	Premium on Debt Issued	-	9,795,725	-	9,795,725
100	9	9120 9742	Payment to Escrow Agent	-	105,672,677	-	105,672,677
100	9	9120 9609	Cost of Issuance	-	948,048		

(G-3) Infrastructure and Asset Management - Purchase of Courtroom Pews

Kyle Bilafer, Area Manager of Operations, presented a request to purchase courtroom pews for seating in all of the courtrooms in the new Courthouse. He requested sole source acceptance to purchase 2124 linear feet of Cherry Pews matched to the millwork stain used in the courtrooms currently under construction from Sauder Courtroom Furniture. Mr. Bilafer stated the total cost of all the pews (materials, delivery installation) is $307,375.51 with tax.

Mr. Bilafer advised, per North Carolina General Statute 143-129(e)(6), local government units are exempt from the competitive bidding requirements when a certain condition is applicable. In this case the applicable condition is, that standardization or compatibility is the overriding consideration.

DRAFT

A brief discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board.

Commissioner Strang **MOVED** to approve these sole source exception purchases and authorize the County Manager to execute the purchase order between Cabarrus County and Sauder Courtroom Furniture per review of the procurement manager. Vice Chairman Kiger seconded the motion.

Following discussion, the **MOTION** unanimously carried.

(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Commissioner Honeycutt, liaison to the Senior Center Advisory Committee, announced Zumba Fit classes will start July 7, 2022 at the Frank Liske Park Amphitheatre; watercolor classes will start July 11, 2022 at the Concord Senior Center; archery for seniors is back on at Camp T. N. Spencer beginning July 22, 2022; there will be a beach party July 27, 2022 starting at 10:00 a.m. at Frank Liske Park celebrating National Park and Recreation Month; Friday dances continue at the Senior Center with an addition of a 4th Friday.

Commissioner Strang, liaison to the Town of Midland, announced the Town of Midland's Fourth of July celebration will be held July 2, 2022. There will be fireworks begin at 10:00 p.m. at Rob Wallace Park with limited parking available.

Vice Chairman Kiger, liaison to the Town of Harrisburg, announced the Town of Harrisburg Fourth of July celebration will be held July 3 and 4, 2022 at the Harrisburg Park and Amphitheater. Also, as the liaison to Active Living and Parks, he reported the pool is open at Camp T. N. Spencer; reservations will be required. He noted a two-day closure of Frank Liske Park last week due to a cut in the main water line during a power line installation. Lighting has been added to three parking lots at Frank Liske Park. Summer camp began last week.

Commissioner Shue, liaison to WSACC, reported on the groundbreaking last week for the expansion of water and sewer services.

Commissioner Honeycutt thanked everyone for their work on the Eli Lilly project.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 12 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Home and Community Care Block Grant Committee – 1 Vacant Position
- Industrial Facilities and Pollution Control Financing Authority – 1 Vacant Position
- Juvenile Crime Prevention Council – 3 Vacant Positions
- Library Board of Trustees – 1 Term Expiring Soon
- Mental Health Advisory Board – 1 Vacant Position
- Nursing Home Community Advisory Committee – 9 Vacant Positions
- Planning and Zoning Commission – 1 Vacant Position and 3 Terms Expiring Soon
- Region F Aging Advisory Committee – 1 Vacant Position and 2 Terms Expiring Soon
- Transportation Advisory Board – 6 Vacant Positions and 2 Terms Expiring Soon
- Youth Commission – 18 Vacant Positions

Chairman Morris urged citizens to consider participating on a Board or Committee.

(H-3) Budget – Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget – Monthly Financial Update

DRAFT

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for May 2022 and the Cabarrus County Commercial Building Plan Review Summary for May 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation – April 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of May 2022 for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

None.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

(K-1) Closed Session - Pending Litigation, Economic Development, and Acquisition of Real Property

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation, economic development, and acquisition of real property as authorized by NCGS 143-318.11(a)(3), (4) and (5).

UPON MOTION of Commissioner Honeycutt seconded by Commissioner Strang and unanimously carried, the Board moved to come out of closed session.

RETURN TO OPEN SESSION

UPON MOTION of Vice Chairman Kiger seconded by Commissioner Shue and unanimously carried, the Board moved to authorize the County Manager to enter a purchase agreement for parcels 56031442490000 and 56031423310000 for an amount not to exceed $489,000 subject to review and revision by the County Attorney and approve the associated budget amendment.

(L) ADJOURN

UPON MOTION of Commissioner Strang, seconded by Commissioner Honeycutt and unanimously carried, the meeting adjourned at 8:39 p.m.

_____
Lauren Linker, Clerk to the Board

DRAFT

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Approval of the Agenda

SUBJECT:
BOC - Changes to the Agenda

BRIEF SUMMARY:
A list of changes to the agenda is attached.

REQUESTED ACTION:
Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Changes to the Agenda

CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
JULY 18, 2022

ADDITIONS:

New Business

G-1 Finance - West Cabarrus High School SCM Maintenance Agreement and Public Easement Plat

Closed Session

K-1 Closed Session - Acquisition of Real Property

REVISED:

F-4 Appointments and Removals - Early Childhood Task Force Advisory Board

- **Resignation Added**

F-24 Sheriff's Office - Acceptance of Local Government Resolution for Governor's Highway Safety Grant

- **Budget Amendment Revised**

F-9 County Manager - Retention Payment for Cabarrus Health Alliance Employees

- **Motion Updated**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Active Living and Parks - FY 23 Matching Incentive Grant Requests

BRIEF SUMMARY:
Active Living and Parks (ALP) has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County. The projects must be on County, Municipal, or School owned land or leased to these entities for a minimum of 15 years. The grants will fund up to 50% of a project.

The Active Living and Parks Commission reviewed three requests totaling $28,553.00 at their June 16, 2022 meeting. The Commission unanimously recommended awarding these community projects in full (Concord HS Athletic Booster Club approval pending school track resurfacing timeline to meet grant funding requirements). The program guidelines allow for a second phase of applications and funding to take place in October. If all recommended grants are awarded in the first phase, there will be $21,447.00 remaining for the second phase. Per the current approved Matching Grant Procedures, applications for the remaining funds will be accepted in October.

REQUESTED ACTION:
Motion to approve the FY 23 Matching Incentive Grant requests and the related budget amendments recommended by the Active Living and Parks Commission.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:

Byron Haigler, Active Living and Parks Assistant Director
Megan Baumgardner, ALP Commission Chair

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- ALP MIG Summary
- Budget Amendment

FY23 Cabarrus County ALP MIG Summary

Organization	Project Title	Request	Complete	Priority Level	Recommended
Weddington Hills PTO	Playground	$2,000.00	Yes	Highest	$2,000.00
Harrisburg Community and Youth Association	Stallings Parks Baseball/Softball Batting Cages	$9,625.00	Yes	Highest	$9,625.00
Concord HS Athletic Booster Club	Robert C. Bailey Stadium Scoreboard Upgrades	$16,928.00	Yes	Moderate	$16,928.00
FY22 MIG Available Funds	$50,000.00				
Applicant Request Total	$28,553.00				
Remaining FY22 Funds	$21,447.00				

Concord HS Athletic Booster Club approval pending school track resurfacing timeline to meet grant funding requirements

Budget Revision/Amendment Request

Date: July 18, 2022 **Amount:** 85,659.00

Dept. Head: Londa Strong **Department:** Active Living & Parks

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Matching Incentive Grant applicant recommendation to the BOC with associated budget amendments.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	8140-9831-0154	Matching Grants - Unassigned Funds	100,000.00	-	57,106.00	42,894.00
001	9	8140-9831-0217	Matching Grants - Weddinton Hills		4,000.00		4,000.00
001	9	8140-9831-0211	Matching Grants - Harrisburg Youth Association		19,250.00		19,250.00
001	9	8140-9831- CHBC	Matching Grants - Concord Booster Club		33,856.00		33,856.00
001	6	8140-6813-0154	Matching Grants - Unassigned Funds	50,000.00	-	28,553.00	21,447.00
001	6	8140-6813-0217	Matching Grants - Weddington Hills		2,000.00	-	2,000.00
001	6	8140-6813-0211	Matching Grants - Harrisburg Youth Association		9,625.00	-	9,625.00
001	6	8140-6813-CHBC	Matching Grants - Concord Booster Club		16,928.00	-	16,928.00
				150,000.00	85,659.00	85,659.00	150,000.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Sianature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments - Transportation Advisory Board

BRIEF SUMMARY:
Transportation Advisory Board (TAB) member Megan Shuping's term ended June 30, 2022. She is willing to serve another term. Ms. Shuping serves as the Cabarrus Health Alliance Healthy Cabarrus representative.

REQUESTED ACTION:
Motion to reappoint Megan Shuping (Cabarrus Health Alliance Health Cabarrus) to the Transportation Advisory Board for a three-year term ending June 30, 2025.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Applications on File
- Roster

Transportation Advisory Board
Applications on File
June 8, 2022

Carson Cone		1208 Doncastle Court	Concord, NC 28027
Jennifer Cotton		10024 Fox Trotter Lane	Midland, NC 28107
Megan Shuping	Current Member	99 Hillside Avenue SW	Concord, NC 28025
Kenneth Wortman		5681 Mountaineer Lane	Concord, NC 28025

TRANSPORTATION ADVISORY BOARD
18 MEMBERS

Appointee	Agency Represented	Term of Appointment
Vacant	**Citizen Advocate/ Retired**	**APPOINTMENT:** **TERM EXPIRING: 06/30/21**
Charles Hendrix **185 Corban Avenue SE** **Concord, NC 28025** ***(6/15/20 – Exception to Appt. Policy)***	**Citizen Advocate/ ADA**	**APPOINTMENT: 01/21/14** **REAPPOINTMENT: 05/15/17** **REAPPOINTMENT: 06/15/20** **TERM EXPIRING: 06/30/23**
Art Whittaker **30102 Westridge Court** **Albemarle, NC 28001** ***(11/15/15 – Exception to Appt. Policy)*** ***(06/18/18 – Exception to Appt. Policy)*** ***(06/21/21 – Exception to Appt. Policy)***	**County Schools**	**APPOINTMENT: 11/16/15** **REAPPOINTMENT: 06/18/18** **REAPPOINTMENT: 06/21/21** **TERM EXPIRING: 06/30/24**
Amy Nance **DHS Employee** **Dept. of Human Services** **1303 S. Cannon Boulevard** **Kannapolis, NC 28083**	**Human Services DSS**	**APPOINTMENT: 06/15/20** **TERM EXPIRING: 06/30/23**
Mitchell Burris **401 Laureate Way** **Kannapolis, NC 28081** ***(06/21/21 – Exception to Appt. Policy)***	**Law Enforcement**	**APPOINTMENT: 09/21/15** **REAPPOINTMENT: 06/18/18** **REAPPOINTMENT: 06/21/21** **TERM EXPIRING: 06/30/24**
Vacant	**Hispanic Community**	**APPOINTMENT:** **TERM EXPIRING: 06/30/21**
Anthony Hodges **DHS Employee** **Dept. of Human Services** **1303 S. Cannon Boulevard** **Kannapolis, NC 28083** ***(05/15/17 – Exception to Appt. Policy)*** ***(08/18/18 – Exception to Appt. Policy)*** ***(06/21/21 – Exception to Appt. Policy)***	**Human Services Aging**	**APPOINTMENT: 05/15/17 (unexpired term)** **REAPPOINTMENT: 06/18/18** **REAPPOINTMENT: 06/21/21** **TERM EXPIRING: 06/30/24**
Vacant	**Midland Area**	**APPOINTMENT:** **TERM EXPIRING:**

Skip Kraft	**Vocational/Sheltered**	**APPOINTMENT: 07/20/15**
100 B Willow Road	**Workshops**	**REAPPOINTMENT: 06/18/18**
Salisbury, NC 28147		**REAPPOINTMENT: 06/21/21**
(07/20/15 – Exception to Appt. Policy)		**TERM EXPIRING: 06/30/24**
(06/18/18 – Exception to Appt. Policy)		
(06/21/21 – Exception to Appt. Policy)		
(Ex Officio Member)		

Megan Shuping	**Cab. Health Alliance**	**APPOINTMENT: 06/18/18**
99 Hillside Avenue SW	**Healthy Cabarrus**	**(unexpired term)**
Concord, NC 28025		**REAPPOINTMENT: 06/17/19**
(6/17/19 – Exception to Appt. Policy)		**TERM EXPIRING: 06/30/22**

Ann Benfield	**Head Start**	**APPOINTMENT: 07/20/15**
653 Marigold Drive		**REAPPOINTMENT: 06/18/18**
Kannapolis, NC 28083		**REAPPOINTMENT: 06/21/21**
(06/21/21 – Exception to Appt. Policy)		**TERM EXPIRING: 06/30/24**

Vacant	**NC Mental Health**	**APPOINTMENT:**
		TERM EXPIRING: 06/30/18
(Ex Officio Member)		

Judy Coble	**LIFE Center**	**APPOINTMENT: 08/19/13**
Coltrane LIFE Center		**REAPPOINTMENT: 06/20/16**
321 Corban Avenue SE		**REAPPOINTMENT: 06/17/19**
Concord, NC 28025		**REAPPOINTMENT: 06/20/22**
(Ex Officio Member)		**TERM EXPIRING: 06/30/25**
(8/19/13 – Exception to Appt. Policy)		
(6/20/16 – Exception to Appt. Policy)		
(6/17/19 – Exception to Appt. Policy)		
(6/20/22 – Exception to Appt. Policy)		

Michelle Dietrich	**Cabarrus EMS**	**APPOINTMENT: 01/16/18**
Cabarrus EMS		**(unexpired term)**
31 Willowbrook Drive		**REAPPOINTMENT: 06/17/19**
Concord, NC 28027		**TERM EXPIRING: 06/30/22**
(6/17/19 – Exception to Appt. Policy)		

Vacant	**Social Work (Blind)**	**APPOINTMENT:**
		TERM EXPIRING: 06/30/21
(EX Officio Member)		

Jon Bradley	**County Safety Mgr.**	**APPOINTMENT: 08/19/19**
P.O. Box 707		**REAPPOINTMENT: 06/20/22**
Concord, NC 28026		**TERM EXPIRING: 06/30/25**
(8/19/19 – Exception to Appt. Policy)		
(6/20/22 – Exception to Appt. Policy)		

James Polk	**Citizen Advocate/**	**APPOINTMENT: 01/21/14**
224 Deal Street SE	**Aging**	**REAPPOINTMENT: 05/15/17**
Concord, NC 28025		**REAPPOINTMENT: 06/15/20**
(1/21/14 – Exception to Appt. Policy)		**TERM EXPIRING: 06/30/23**
(5/15/17 – Exception to Appt. Policy)		
(6/15/20 – Exception to Appt. Policy)		
Vacant	**Local Clergy**	**APPOINTMENT:**
		TERM EXPIRING:

Established July 22, 1991; Expanded March 26, 2001 (Effective July 1, 2001); Additional Members added December 17, 2001 and April 21, 2003

Note: On July 20, 2009, per the Transportation Department, the addition of the "Local Clergy" position was added to the roster at the request of the State.

Note: On June 20, 2011, the "retired" position was reclassified as "law enforcement" and "Lifespan" was reclassified as "citizen advocate/retired".

Note: On November 16, 2015, the "Human Services Aging position was reclassified as "Hispanic Community"; the "Human Services - DSS" position to Human Services – Aging", "Human Services" position to "Human services – DSS"; and "Supported Employment" position to "Vocational/Sheltered Workshops".

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments - Library Board of Trustees

BRIEF SUMMARY:
Pamela Emmons' term on the Library Board of Trustees as the Midland representative ends July 31, 2022. She would like to serve another term.

REQUESTED ACTION:
Motion to reappoint Pamela Emmons to the Library Board of Trustees for a three-year term ending July 31, 2025

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Emery Ortiz, Library Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster

- Applications on File

LIBRARY BOARD OF TRUSTEES

7 Members – Appointed by County Commissioners
3-Year Terms

APPOINTEE	AREA REPRESENTED	DATE OF APPOINTMENT
Amy Burns *Appointment by City of Concord per Agreement*	Concord	APPOINTMENT: 06/09/22 TERM EXPIRING: 06/30/25
Pamela Emmons 1165 Ben Black Road Midland, NC 28107	Midland (Southern Cab. Co.)	APPOINTMENT: 03/23/20 (unexpired term) TERM EXPIRING: 07/31/22
Rachel Porter 542 Elizabeth Lee Drive NW Concord, NC 28027 *(Subject to Concurrence by Concord City Council)*	Concord	APPOINTMENT: 08/17/20 TERM EXPIRING: 08/31/23
Geraldine Depken 2353 Wednesbury Court Kannapolis, NC 28083	Kannapolis	APPOINTMENT: 02/19/18 REAPPOINTMENT: 03/15/21 TERM EXPIRING: 02/28/24
Ian Freeze 5813 Stratford Court Harrisburg, NC 28075 *(Appointed by the Town of Harrisburg Pursuant to Library Agreement Between the Town and the County)*	Harrisburg	APPOINTMENT: 08/10/20 TERM EXPIRING: 08/31/23
Diane Browder-Boswell 1529 Cripple Creek Road Kannapolis, NC 28081	Kannapolis	APPOINTMENT: 10/15/18 REAPPOINTMENT: 10/18/21 TERM EXPIRING: 10/31/24
Rick Burleyson 8440 East Franklin Street Mount Pleasant, NC 28124	Mount Pleasant	APPOINTMENT: 09/17/18 REAPPOINTMENT: 09/20/21 TERM EXPIRING: 09/30/24

G.S. 153A-266

Library Board of Trustees
Applications on File
June 22, 2022

Erik Byker		7779 Windsor Forest Place	Harrisburg, NC 28075
Shalini Byker		7779 Windsor Forest Place	Harrisburg, NC 28075
Ian Campbell		128 Woodland Drive SW	Concord, NC 28025
Sujit Chemburkar		8213 Appaloosa Lane	Charlotte, NC 28215
Pamela Emmons	Current Member	1165 Ben Black Road	Midland, NC 28107
Juliane Hofmann		4321 Britley Lane	Harrisburg, NC 28075
Vicki Isenhour		639 Camrose Circle NE	Concord, NC 28025
Christine Plough		2572 Brackley Place NW	Concord, NC 28027
Melissa Thompson		416 Southampton Drive NW	Concord, NC 28027

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments and Removals - Early Childhood Task Force Advisory Board

BRIEF SUMMARY:
Early Childhood Task Force Advisory Board (ECTFAB) members Ann Benfield, Jacqueline Whitfield, Mandee LaCroix and Kevin Vinson have resigned from the committee. It is requested to remove their names from the roster.

The terms of ECTFAB members Lora Lipe and Amanda Wilkerson end July 31, 2022. Both would like to serve another term.

In addition, the members of the ECTFAB request the following applicants be appointed to the board: Jennifer Baucom, Page Castrodale, Jenelle Felton, Kim Good, Jessica Grant, Elaine Jenkins, Barbi Jones, Amanda Smith, and Trina Wenzel. Ms. Felton resides in Mecklenburg County and Ms. Wenzil resides in Stanly County. An exception to the residency provision of the Appointment Policy will be needed for them. Ms. Grant serves on the Mental Health Advisory Board. An exception to the multiple service provision of the Appointment Policy will be needed for her.

REQUESTED ACTION:
Motion to remove Ann Benfield, Jacqueline Whitfield, Mandee LaCroix and Kevin Vinson from the Early Childhood Task Force Advisory Board roster and thank them for their service.

Motion to appoint Jennifer Baucom, Page Castrodale, Jenelle Felton, Kim Good, Jessica Grant, Elaine Jenkins, Barbi Jones, Amanda Smith, and Tina Wenzel to the Early Childhood Task Force Advisory Board for four-year terms ending July 31, 2026; including an exception to the residency provision of the Appointment Policy for Ms. Felton and Ms. Wenzil, and an exception to the multiple service provision of the Appointment Policy for Ms. Grant.

Motion to reappoint Lora Lipe and Amanda Wilkerson to the Early Childhood Task Force Advisory Board for four-year terms ending July 31, 2026.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Carla Brown, Early Childhood Education Coordinator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster
- Applications on File

Early Childhood Task Force Advisory Board
(ECTFAB)
15 Member Board

APPOINTEE	DATE OF APPOINTMENT	
Carla Brown (Chair)* P.O. Box 707 Concord, NC 28026	Appointment: (unexpired) Term Expiring:	02/15/21 07/31/24
Ann Benfield^ 563 Marigold Drive Kannapolis, NC 28083	Appointment: Term Expiring:	07/17/18 07/31/22
Lora Lipe 3976 Troon Drive SW Concord, NC 28027	Appointment: Term Expiring:	07/17/18 07/31/22
Connie Pilkinton* 25506 Millingport Road Locust, NC 28097	Appointment: Reappointment: Term Expiring:	07/17/18 07/21/20 07/31/24
Jacqueline Whitfield 520 Union Street S Concord, NC 28025	Appointment: Term Expiring:	07/17/18 07/31/22
Amanda Wilkerson 602 Sedgefield Street SW Concord, NC 28025	Appointment: Term Expiring:	07/17/18 07/31/22
Blake Kiger P.O. Box 707 Concord, NC 28026	Appointment: Term Expiring:	07/17/18 07/31/22
Waynett Taylor* 1333 Jake Alexander Blvd. Salisbury, NC 28146	Appointment: Term Expiring	10/15/18 10/31/22
Marcella Beam* 300 Mooresville Road Kannapolis, NC 28081	Appointment: Term Expiring:	02/15/21 02/28/25

Justina Clemons 9948 Clarkes View Place Concord, NC 28027	Appointment: Term Expiring:	02/15/21 02/28/25
Stephanie Fish 750 Williamsburg Court Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Chris Jarrett 4258 Highway 49S, Unit 584 Harrisburg, NC 28075	Appointment: Term Expiring:	02/15/21 02/28/25
Mandee LaCroix 3044 Champion Lane SW Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Jessie Napoli 1130 Piney Church Road Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Jennifer Threadgill 93 Mary Circle Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Kevin Vinson 1015 Old Trace Road NW Concord, NC 28027	Appointment: Term Expiring:	02/15/21 02/28/25

Note: At the July 17, 2018 Board of Commissioners' meeting, the Board revised membership of the Early Childhood Task Force Advisory Board to be added as needed.

* An exception to the "residency" provision of the Appointment Policy was granted.

Early Childhood Task Force Advisory Board
Applications on File
June 21, 2022

LaShay Avery<	5025 Lydney Circle	Waxhaw, NC 28173
Jennifer Baucom	4000 Grand Summit Boulevard	Concord, NC 28027
Andrea Bonds	1410 Moss Creek Drive	Harrisburg, NC 28075
Erik Byker	7779 Windsor Forest Place	Harrisburg, NC 28075
Page Castrodale	419 Winfield Boulevard SE	Concord, NC 28025
Jenelle Felton^	5341 Periwinkle Hill Avenue	Charlotte, NC 28213
Shaina Goldberg	3278 Shining Rock Street SW	Concord, NC 28027
Kim Good	2604 Captains Watch Road NE	Kannapolis, NC 28083
Jessica Grant	818 Waverly Court NE	Concord, NC 28025
Catherine Hardwick^	8211 Chesthunt Place Drive	Charlotte, NC 28262
Elaine Jenkins	812 McGregor Drive NE	Concord, NC 28025
Lauren Jerome	6146 Gordon Lane	Harrisburg, NC 28075
Barbi Jones	950 Flannery Place NW	Concord, NC 28027
Lora Lipe *	3976 Troon Drive SW	Concord, NC 28027
Monica Long	3714 Ayrshire Court	Harrisburg, NC 28075
Ildiko Rabinowitz	9933 Nicole Lane	Charlotte, NC 28269
Amanda Smith	5352 Apple Glen Drive	Harrisburg, NC 28075
Trina Wenzil^	27747 Jase Drive	Albemarle, NC 28001
Amanda Wilkerson*	602 Sedgefield Street SW	Concord, NC 28025
Kenneth Wortman	5681 Mountaineer Lane	Concord, NC 28025

*Current member.

^An exception to the residency provision of the Appointment Policy would be needed.

<An exception to the service on multiple boards provision of the Appointment Policy would be needed.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
BOC - Voting Delegate Designation for NCACC 115th Annual Conference and NCACC Legislative Goals Conference

BRIEF SUMMARY:
The NCACC's 115th Annual Conference Business Session will be held in Cabarrus County on Saturday, August 13, at 2 pm, with each county entitled to one vote on items that come before the membership, including the election of the NCACC Second Vice President.

The NCACC's Legislative Goals Conference will be held over two days, November 16-17, in Wake County. Delegates will vote on the slate of goal proposals that have been thoroughly vetted with the final slate of proposals to be brought before the Association's membership in November.

In order to facilitate the voting process, the NCACC asks that each county designate one voting delegate and one alternate voting delegate. The deadline to submit voting delegate designations is by close of business on August 5, 2022.

REQUESTED ACTION:
Motion to designate Chairman Morris as the voting delegate to represent Cabarrus County at the NCACC 115th Annual Business Session in Cabarrus County on Saturday, August 13, 2022.

Motion to designate Commissioner Shue as the voting delegate to represent Cabarrus County at the NCACC Legislative Goals Conference on November 16-17, 2022 in Wake County.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
BOC - Centralina Regional Council Request to Ratify Amended Centralina Charter

BRIEF SUMMARY:
Earlier this year, Centralina management identified an unresolved issue with the organization's tax status. Legal counsel determined that Centralina qualifies for federal income tax exempt status because the organization performs an "essential government function" consistent with Internal Revenue Code Section 115(1), which specifies tax exemption for income derived from such a function. Specific sections of the Centralina Charter and Bylaws needed to be amended to prohibit any private party from benefitting from or having an interest in the organization's earnings and assets, however.

At the February 9th Centralina Board of Delegates meeting, the Board adopted a resolution to amend the Charter and Bylaws to resolve this issue. To finalize the Charter amendment process, the governing body of each Centralina member government must ratify the updated Charter.

REQUESTED ACTION:
Motion to adopt the Centralina Regional Council Charter Resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Commissioner Lynn Shue

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Memo
- Amended Centralina Charter
- Resolution Adopted by the Centralina Board of Delegates
- Current Centralina Charter
- Resolution

MEMORANDUM

TO: Centralina Member Governments

FROM: Geraldine Gardner, Executive Director

DATE: June 17, 2022

RE: Request to Ratify Centralina Regional Council's Amended Charter

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Earlier this year, Centralina management identified an unresolved issue with the organization's tax status. Legal counsel determined that Centralina qualifies for federal income tax exempt status because the organization performs an "essential government function" consistent with Internal Revenue Code Section 115(1), which specifies tax exemption for income derived from such a function. Specific sections of the Centralina Charter and Bylaws needed to be amended to prohibit any private party from benefitting from or having an interest in the organization's earnings and assets, however.

At the February 9th Centralina Board of Delegates meeting, the Board adopted a resolution to amend the Charter and Bylaws to resolve this issue. To finalize the Charter amendment process, the governing body of each Centralina member government must ratify the updated Charter.

At your governing body's upcoming July or August meeting, I ask that you include the attached resolution on your Consent Agenda. A copy of the amending resolution adopted by the Centralina Board of Delegates and the updated Charter are also attached for reference. Centralina staff are available if you have any questions about the process. Once your council or board has ratified the Charter, please send a copy of your adopted resolution to Connor Choka at cchoka@centralina.org.

We greatly appreciate your membership in Centralina and thank you for your support of this request.

CENTRALINA REGIONAL COUNCIL
CHARTER RESOLUTION

WHEREAS, the undersigned governmental units of the State of North Carolina, together with the other county and municipal governmental units in North Carolina or a state adjoining North Carolina hereafter adopting concurrent Resolutions identical hereto, recognize that there is a need for such governmental units to consult among themselves to act in concert and to jointly exercise the powers of local government with reference to regional matters affecting health, safety, welfare, education, transportation, recreation, economic conditions, regional planning or regional development; now therefore, be it

RESOLVED, that pursuant to the General Statutes of North Carolina, Chapter 160A, Article 20, Parts 1 and 2, the following Resolution is hereby adopted for the establishment of a regional council of governments and for the joint exercise of any power, function, public enterprise, right, privilege or immunity of local government by and through this regional council and its member governmental units, all to the extent and in the manner authorized or permitted by Article 20 of Chapter 160A of the General Statutes of North Carolina entitled "Interlocal Cooperation".

ITEM I

Short Title - Binding Effect: This Resolution shall be hereafter referred to as the "Charter" of the Centralina Regional Council; and said Charter, together with all amendments thereto, shall be binding upon and shall inure to the benefit of all governmental units who are now or hereafter become its members.

ITEM II

Name: The name of the regional council of governments hereby established shall be the **CENTRALINA REGIONAL COUNCIL** and shall be hereinafter referred to herein as the "Council."

ITEM III

Membership:

A. The initial membership of this Council of Governments shall consist of the following governmental units who are presently members of the Council and such additional units of local government admitted in accordance with the provisions of this Charter:

Albemarle	Harrisburg	Monroe
Anson County	Huntersville	Mooresville
Ansonville	Indian Trail	Morven
Badin	Iredell County	Mount Holly
Belmont	Kannapolis	Oakboro
Bessemer City	Kings Mountain	Pineville
Cabarrus County	Landis	Ranlo
Charlotte	Lincoln County	Richfield
Cherryville	Lincolnton	Salisbury
Cleveland	Locust	Spencer
Concord	Lowell	Stallings
Cornelius	Marshville	Stanley
Cramerton	Marvin	Stanly County
Dallas	Matthews	Statesville
Davidson	McAdenville	Troutman
East Spencer	Mecklenburg County	Union County
Faith	Midland	Wadesboro
Gaston County	Mineral Springs	Waxhaw
Gastonia	Mint Hill	Wingate
Granite Quarry	Misenheimer	

B. Any municipal or county government which is not an initial member of the Council, including any municipal or county government in a state adjoining North Carolina (where permitted by the laws of said adjoining state) may join the Council by ratifying or adopting this Charter and upon the majority vote of the existing members. Notice of such application for admission shall be given each member in the manner prescribed by the Council Bylaws at least ten (10) days prior to the date of the meeting at which the vote is to be taken.

C. All rights and privileges of membership in the Council shall be exercised on behalf of the member governments by their delegates to the Council; and "delegates" as used in this Charter shall, unless otherwise provided, include alternate delegates duly designated by a member government.

ITEM IV

Purpose and Functions: The Council hereby established shall be a voluntary organization of local governmental units organized and existing to (1) provide a framework within which matters affecting the health, safety, welfare, education, recreation, economic conditions, transportation, water quality and solid waste, regional planning or regional development of and for the citizens within the member governmental units may be studied and discussed, and concerning which solutions or recommendations are proposed; (2) to implement courses of action relating to the matters within contractual exercise by one unit for other units its jurisdiction through the joint exercise or of any power, function, right, privilege or immunity of local government; (3) to promote intergovernmental cooperation, communication and planning; and (4) to review, upon the request of state, federal or local governments, or agencies thereof, applications for grants or funds for projects affecting citizens within the members' jurisdictions.

ITEM V

Representation:

A. Each member governmental unit shall be represented in the Council by one delegate or in the absence of such delegate by a designated alternate, if any. All delegates and alternates shall be elected members of the governing bodies of the member governmental units they represent. The delegates and alternates, as well as their successors, shall be selected by the member governments in any manner consistent with law and the regulations governing such body, and their names shall be certified to the Council in the manner prescribed by the Bylaws of the Council. Each governmental unit may designate any number of alternate delegates.

B. The term of office of each delegate shall commence upon the selection and certification of the delegate to the Council by the respective member government; and such delegate shall continue to represent the member government until a successor delegate is certified, unless the delegate shall sooner resign, cease to be an elected member of said governing body, or be removed as a delegate by said governing body, in which case his term shall expire on the effective date of such event. Only an individual who has been duly appointed and certified to the Council as a delegate or alternate may be permitted to vote in any matter. The members shall also appoint and certify a successor to fill any vacancy created by the death, removal, resignation, or ineligibility of a delegate (but not an alternate), but an alternate may represent a member until such successor delegate is appointed and certified.

ITEM VI

Voting and Quorum Requirements:

A. Except as provided in paragraph D of this Item, each member governmental unit shall be entitled to one vote on all matters coming before the Council or before any committee to which such member unit is duly appointed. All votes shall be cast by the delegate, or in his absence, by an alternate delegate of the member government.

B. A quorum shall be present for the transaction of business of the Council at any meeting at which there is representation of either (a) a majority of all the member governmental units or (b) fifty percent (50%) of the county member governmental units and thirty percent (30%) of the total number of member municipal governmental units.

C. The affirmative vote of a majority of representatives present at any meeting at which a quorum was present shall be required for any action or recommendation of the Council or any committee, unless this Charter or the Bylaws of the Council require a larger affirmative vote on particular matters. Voting shall be by voice, a show of hands or, upon the request of any three delegates, by a poll of the delegates.

D. Any member governmental unit shall be entitled to request that any matter requiring a vote of the Council be considered by weighted voting in accordance with the following

procedures:

1. A request for weighted voting must be made after the motion is made and before any vote on the motion is taken.

2. The vote on any matter appearing on the written agenda for the meeting, and upon which weighted voting has been requested, must be taken at that meeting unless the vote is postponed by a two-thirds non-weighted vote of the delegates.

3. Each member governmental unit shall be entitled to cast one vote for each 50,000 residents of its jurisdiction (or portion thereof) as determined by the census used in assessing members' dues for the current fiscal year. A simple majority of the votes cast shall be required for passage of any motion unless the Charter or Bylaws require a larger affirmative vote on particular matters.

4. Anything contained in these weighted voting procedures to tl1e contrary notwithstanding, if on any motion utilizing weighted voting any three (3) county member governments shall cast negative votes, the motion shall fail unless the motion would have carried without the use of weighted voting.

5. All votes on issues where weighted voting is requested shall be taken by a poll of the delegates.

ITEM VII

Withdrawal: Any member may withdraw from the Council at the end of any fiscal year, provided written notice of intent to withdraw is given to each of the other members at least six (6) months prior to the end of the fiscal year.

ITEM VIII

Powers and Duties of the Council: Within the limits of funds and personnel available, the Council:

A. Shall have and may exercise, in accordance with its Charter and Bylaws, all of the powers which the General Assembly of North Carolina has authorized, and may hereafter from time to time authorize this Charter to confer upon the Council, including, but not limited to, all of the specific powers enumerate in Section 160A-475 (and any amendments thereto) of the General Statutes of North Carolina, which powers are incorporated herein by reference. Similarly, to the extent applicable, any powers authorized hereafter by the General Assembly of a state adjoining North Carolina may be exercised by the Council with respect to interstate activities or functions.

B. Shall have, and may exercise, in addition to and not in limitation of the foregoing, the following powers:

1. To create such committees as it deems necessary to exercise the powers granted to the Council herein in dealing with problems or problem areas that do not involve all the members of the Council. At least one delegate from each member governmental unit affected by the problem or problem area to be dealt with by the committee is entitled to be a member of that committee. Any two or more member governmental units shall have the right to have a Council committee formed to exercise the powers of the Council with reference to any problem which affects the petitioning governmental units, unless the Council shall reasonably determine that the problem or problem area in question should be assigned to an existing committee, in which case the petitioning members shall be entitled to be represented on said committee. The subject matter over which any committee has jurisdiction to exercise the powers of the Council shall be specifically defined, but may be enlarged or restricted by the Council from time to time. Unless the right of a member to representation on any particular committee granted hereinabove is asserted, the Chairman of the Council shall designate the membership of all committees.

2. To accept, receive and disburse in furtherance of the duties, purposes, powers, and functions specified in this Charter all member assessments, funds, grants, and services made available by the State of North Carolina, any other state, or any agency thereof, the Federal Government and its agencies, any municipality or county or agency thereof, the Federal Government and its agencies, any municipality or· county or other governmental or quasi- governmental unit or agency (whether or not a member of such Council) and private and civic sources. The Council may provide matching funds, grants, or services, received from any source, to or for any governmental or quasi-governmental agencies established by the Council or any two or more member governmental units in furtherance of the duties, purposes, powers, and functions herein contained. None of the powers contained in this subparagraph may be exercised by any committee except with respect to funds budgeted or appropriated for their use by the Council.

3. To meet with, consult with, contract with or act in concert with any county or municipality or any agency of any state, the federal government, any civic organization, or private organization in the furtherance of the purposes and objects within its jurisdiction.

4. To participate, as a unit of local government, in any undertaking with any other unit of local government, whether or not a member of the Council, for the joint exercise of governmental powers in accordance with and pursuant to the provisions of Chapter 160A, Article 20, Part 1 of the General Statutes of North Carolina (and any amendments thereto), entitled “Interlocal Cooperation”.

5. To contract with any government entity or agency, or any other person, firm or corporation for goods and/or services when same have been authorized by budget appropriations or by special resolution of the Council appropriating available

funds; and to purchase and own such personal property, equipment, vehicles and furnishings as may be authorized or for which funds may be appropriated.

6. To adopt Bylaws containing such rules and regulations for the conduct of its business as it may deem necessary for the proper discharge of its duties and the performance of its functions, not inconsistent with the Charter or the laws of North Carolina.

7. To create agencies of the Council to act for and on behalf of the Council in the. planning and development of particular programs which affect the health, safety, welfare, education, economic conditions or regional development of two or more member governmental units. Such agencies shall have such membership, staff, powers, duties and responsibilities as may be specified in the Council Resolutions pursuant to which such agency is established, consistent with the powers herein granted to the Council. Provided, however, such agency shall at all times be acting for and on behalf of, and shall be responsible to, the Council. The Council may appropriate funds for the use of agency programs which it has received from any source, including member assessments, provided such appropriation is made in accordance with this Charter.

8. To contract with other units of local government, as that term is defined in G.S. 160A- 460, to provide for administrative, planning, procurements or other services, including administration of grants from local, state and federal agencies, in order to promote and encourage interlocal cooperation authorized under G.S. 160A-461.

ITEM IX

Financial:

A. The general operating expenses of the Council shall be paid from funds paid to the Council by each member governmental unit. The annual contribution of each member governmental unit shall be based upon the duly adopted budget for such year and shall be assessed on the basis of the population for each member. For the purpose of determining the current population of each governmental unit, the Council shall use either (1) the Population Estimates for North Carolina Municipalities and Counties prepared by the United States Bureau of the Census and the North Carolina Office of State Budget and Management and published from time to time or (2) the official 10-year census figures. The current population estimates are the most recent estimates available using either (1) or (2) above, on the date the annual dues for member governments is determined by the Council.

B. All expenditures of the Council for special projects of the Council or any committee thereof or for performance of contractual services for non-member units of local government shall be made from revenues paid to the Council by the governmental units

directly involved in such projects. All such revenues shall be credited to a special revenue account and all expenditures made at the completion of any project or contract. In no case shall other general fund revenues be used to pay any special project costs which do not reasonably involve or benefit the entire Council. In the event payments made by other units of local government exceed or are less than the actual cost of a special project, the excess shall be refunded to and the deficit paid by the units of local governments affected thereby.

C. The budget for the Council for each fiscal year and the assessment of each member shall be adopted by the affirmative vote of at least seventy-five percent (75%) of the representatives present at a meeting at which a quorum was present, provided notice of such vote has been given in accordance with the Bylaws, and provided further said notice is accompanied by a copy of the proposed budget and assessment.

D. The budget for the Council and the assessment for each member governmental unit shall be adopted by the Council no later than April 15th of each year. Provided, the Council shall publish and deliver to the delegates a budget estimate, indicating each member governmental unit's estimated share thereof, on or before March 31st of each year, if the actual budget shall not have been adopted by that date.

E. The budget, once adopted, may be amended by the affirmative vote of at least seventy-five percent (75%) of the representatives present at a meeting at which a quorum was present, provided notice of such vote has been given in accordance with the Bylaws, and provided, furtl1er, said notice shall state in detail tl1e proposed terms of the amendment and the reasons therefor.

F. The annual assessment for each member governmental unit shall be payable on or before August 1st of each year and shall be delinquent thereafter. Any member of the Council which becomes delinquent in the payment of its annual assessments shall lose all rights· and privileges of Council membership during such a period of delinquency. Any new member shall pay the full annual assessment for the current fiscal year regardless of its date of admission.

G. All revenues paid to the Council by member governmental units and all other sources whatsoever shall be deposited in the general fund of the Council, and separate revenue and expenditure accounts shall be maintained for each phase of operation of the Council to the extent required by sound accounting practices, to include, but not to be limited to, such accounts for the general operating expenses of the Council and each special project undertaken by the Council or any committee thereof.

H. The general operating expenses of the Council shall include, but are not necessarily limited to: providing meeting and office space or other such physical facilities needed by the Council or any committee thereof; providing compensation for the director and other administrative personnel of the Council; providing the necessary legal and accounting or other professional services; providing furniture, equipment, vehicles and

supplies, paying special consultants, temporary employees and contractors duly authorized by the Council; reimbursing authorized expenses of Council employees.

I. Unless the Council shall otherwise provided by resolution, any surplus funds in the general operating expense account at the close of any fiscal year shall be credited as additional revenue for budget purposes for the following fiscal year. All other funds shall be held and disbursed as otherwise herein provided or as directed by the contributing source.

J. No private party may benefit from or have an interest in the Council's earnings and financial assets.

ITEM X

Compensation and Expenses of Delegates:

A. Except for the Chairman of the Council, a delegate, and in his absence, an alternate delegate may receive, if the Bylaws so provide, up to $40.00 for each regular or special meeting of the Council and Executive Committee attended, not to exceed $500.00 during any fiscal year. Such Bylaws may also provide that actual travel expenses, not to exceed twenty-five cents ($.25) per mile, may be paid to each delegate, and in his absence to one alternate delegate, for attending any meeting of the Council or any committee meeting. The Chairman of the Council shall receive $200.00 per month as compensation for his services to the Council.

B. For travel on any authorized business of the Council, other than to attend Council or committee meetings, delegates shall be reimbursed for their actual expenses, as approved by the Council.

ITEM XI

Severability: If any Item, paragraph, sentence or phase of this Charter shall be declared by any court of competent jurisdiction to be in violation of the laws of this State or, where applicable, of the laws of any other state, such provisions of this Charter shall be considered to be severable, as to the member or members affected, and the validity of the remaining portion of the Charter shall not be affected.

ITEM XII

Amendment of Charter and Dissolution of Council:

A. The Council may formally recommend to the member governments a resolution to amend the Charter by affirmative vote of at least three-fourths of the representatives present at any meeting at which a quorum was present, provided notice of such vote has been given in accordance with the Bylaws. Said amendment shall become effective when the resolution has been duly adopted by three-fourths of the member governmental units.

B. The Council may be dissolved at the end of any fiscal year only (1) upon adoption of a dissolution resolution by three-fourths of the governing bodies of all governmental units, or (2) the withdrawal from the Council of all but one of the member governmental units. Upon dissolution, the Council's financial assets will be distributed solely to those members who paid the latest annual assessment and in the same proportion. Any deficit shall be the responsibility of those member governments who would have received the net proceeds, and in the same proportions.

ITEM XIII

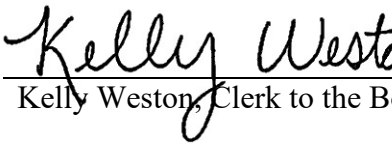
Effective Date: The effective date of this amended Charter shall be February 9, 2022, as to the current membership; and as to all subsequent members, this Charter shall be effective on the date of its adoption by the governing body of such governmental unit or the date such member's application was approved, whichever shall be later.

Amended	January 1, 1972
Amended	July 1, 1989
Amended	February 9, 2022



Bobby Compton, Centralina Chair

Attested by:



Kelly Weston, Clerk to the Board

CENTRALINA
REGIONAL COUNCIL

RESOLUTION AMENDING THE CENTRALINA CHARTER AND BYLAWS

WHEREAS, Centralina Regional Council is one of 16 regional councils in North Carolina, authorized by the General Assembly to address regional issues and opportunities by offering planning, coordination, program management, advocacy, and technical assistance services; and

WHEREAS, Centralina's Charter notes that the organization was created for the region's local governments to "consult among themselves to act in concert and to jointly exercise the powers of local government with reference to regional matters affecting health, safety, welfare, education, transportation, recreation, economic conditions, regional planning or regional development"; and

WHEREAS, Centralina attorneys from Shumaker, Loop, and Kendrick have advised that this statement in the Centralina Charter indicates that the organization performs an "essential government function" consistent with Internal Revenue Code Section 115(1), which specifies tax exemption for income derived from such a function; and

WHEREAS, Centralina's income is not exempt from federal income tax under Internal Revenue Code Section 115(1), however, because the Charter and Bylaws do not specifically prohibit a private party from benefitting or having an interest in the organization's earnings or assets; and

WHEREAS, Centralina attorneys have advised that Centralina's income will be eligible for a federal income tax exempt status if the organization amends its Charter and Bylaws to explicitly provide that no private party may benefit or have an interest in Centralina's earnings or assets, and that upon dissolution, those assets will be distributed solely to Centralina member governments.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Delegates of Centralina Regional Council amends the organization's Charter Resolution as follows (underlining indicates additions and strikethroughs indicate deletions):

> ITEM IX, Section J:
> No private party may benefit or have an interest in Centralina's earnings or financial assets.
>
> ...
>
> ITEM XII, Section B:
> The Council may be dissolved at the end of any fiscal year only (1) upon adoption of a dissolution resolution by three-fourths of the governing bodies of all governmental units, or (2) the withdrawal from the Council of all but one of the member governmental units. ~~If such dissolution is effected by resolution of the member governments, such resolution shall specify the method of liquidating~~

~~the Council's assets and liabilities. If such dissolution is occasioned by withdrawal of all but one member, the remaining governmental unit shall have the power to liquidate all assets and liabilities and it shall then distribute the net proceeds, if any,~~ Upon dissolution, the Council's financial assets will be distributed solely to those members who paid the latest annual assessment and in the same proportion. Any deficit shall be the responsibility of those member governments who would have received the net proceeds, and in the same proportions.

BE IT FURTHER RESOLVED, that Centralina Regional Council amends its Bylaws as follows (underlining indicates additions):

Article X: Financial

G. Financial Interest and Distribution of Assets: No private party may benefit or have an interest in the Council's earnings or financial assets. Upon dissolution of the Council, its financial assets will be distributed solely to the member governments that paid the latest annual assessment and in the same proportion.

Adopted this 9th day of February, 2022.

Bobby Compton, Centralina Regional Council Board Chairman

ATTEST:

Kelly Weston, Clerk to the Board

CENTRALINA COUNCIL OF GOVERNMENTS

CHARTER RESOLUTION

REVISED AND RESTATED JULY, 1989

WHEREAS, the undersigned governmental units of the State of North Carolina, together with the other county and municipal governmental units in North Carolina or a state adjoining North Carolina hereafter adopting concurrent Resolutions identical hereto, recognize that there is a need for such governmental units to consult among themselves to act in concert and to jointly exercise the powers of local government with reference to regional matters affecting health, safety, welfare, education, transportation, recreation, economic conditions, regional planning or regional development; now therefore, be it

RESOLVED, that pursuant to the General Statutes of North Carolina, Chapter 160A, Article 20, Parts 1 and 2, the following Resolution is hereby adopted for the establishment of a regional council of governments and for the joint exercise of any power, function, public enterprise, right, privilege or immunity of local government by and through this regional council and its member governmental units, all to the extent and in the manner authorized or permitted by Article 20 of Chapter 160A of the General Statutes of North Carolina entitled "Interlocal Cooperation".

ITEM I

Short Title - Binding Effect: This Resolution shall be hereafter referred to as the "Charter" of the Centralina Council of Governments; and said Charter, together with all amendments thereto, shall be binding upon and shall inure to the benefit of all governmental units who are now or hereafter become its members.

ITEM II

Name: The name of the regional council of governments hereby established shall be the **CENTRALINA COUNCIL OF GOVERNMENTS,** and shall be hereinafter referred to herein as the "Council".

ITEM III

Membership:

A. The initial membership of this Council of Governments shall consist of the following governmental units who are presently members of the Council and such additional units of local government admitted in accordance with the provisions of this Charter:

Albemarle	Indian Trail	Pineville
Belmont	Iredell County	Ranlo
Bessemer City	Kannapolis	Richfield
Cabarrus County	Landis	Rockwell
Charlotte	Lincoln County	Rowan County
Cherryville	Lincolnton	Salisbury
China Grove	Locust	Spencer
Cleveland	Lowell	Spencer Mountain
Concord	Marshville	Stallings
Cornelius	Matthews	Stanfield
Cramerton	McAdenville	Stanley
Dallas	Mecklenburg County	Stanly County
Davidson	Monroe	Statesville
Gaston County	Mooresville	Troutman
Gastonia	Mount Holly	Union County
Granite Quarry	Mount Pleasant	Waxhaw
Harmony	New London	Weddington
Harrisburg	Norwood	Wingate
High Shoals	Oakboro	
Huntersville		

B. Any municipal or county government which is not an initial member of the Council, including any municipal or county government in a state adjoining North Carolina (where permitted by the laws of said adjoining state) may join the Council by ratifying or adopting this Charter and upon the majority vote of the existing members. Notice of such application for admission shall be given each member in the manner prescribed by the Council Bylaws at least ten (10) days prior to the date of the meeting at which the vote is to be taken.

C. All rights and privileges of membership in the Council shall be exercised on behalf of the member governments by their delegates to the Council; and "delegates" as used in this Charter shall, unless otherwise provided, include alternate delegates duly designated by a member government.

ITEM IV

Purpose and Functions: The Council hereby established shall be a voluntary organization of local governmental units organized and existing to (1) provide a framework within which matters affecting the health, safety, welfare, education, recreation, economic conditions, transportation, water quality and solid waste, regional planning or regional development of and for the citizens within the member governmental units may be studied and discussed, and concerning which solutions or recommendations are proposed; (2) to implement courses of action relating to the matters within its jurisdiction through the joint exercise or contractual exercise by one unit for other units of any power, function, right, privilege or

immunity of local government; (3) to promote intergovernmental cooperation, communication and planning; and (4) to review, upon the request of state, federal or local governments, or agencies thereof, applications for grants or funds for projects affecting citizens within the members' jurisdictions.

ITEM V

Representation:

A. Each member governmental unit shall be represented in the Council by one delegate or in the absence of such delegate by a designated alternate, if any. All delegates and alternates shall be elected members of the governing bodies of the member governmental units they represent. The delegates and alternates, as well as their successors, shall be selected by the member governments in any manner consistent with law and the regulations governing such body, and their names shall be certified to the Council in the manner prescribed by the Bylaws of the Council. Each governmental unit may designate any number of alternate delegates.

B. The term of office of each delegate shall commence upon the selection and certification of the delegate to the Council by the respective member government; and such delegate shall continue to represent the member government until a successor delegate is certified, unless the delegate shall sooner resign, cease to be an elected member of said governing body, or be removed as a delegate by said governing body, in which case his term shall expire on the effective date of such event. Only an individual who has been duly appointed and certified to the Council as a delegate or alternate may be permitted to vote in any matter. The members shall also appoint and certify a successor to fill any vacancy created by the death, removal, resignation, or ineligibility of a delegate (but not an alternate), but an alternate may represent a member until such successor delegate is appointed and certified.

ITEM VI

Voting and Quorum Requirements:

A. Except as provided in paragraph D of this Item, each member governmental unit shall be entitled to one vote on all matters coming before the Council or before any committee to which such member unit is duly appointed. All votes shall be cast by the delegate, or in his absence, by an alternate delegate of the member government.

B. A quorum shall be present for the transaction of business of the Council at any meeting at which there is representation of either (a) a majority of all the member governmental units or (b) fifty percent (50%) of the county member governmental units and thirty percent (30%) of the total number of member municipal governmental units.

C. The affirmative vote of a majority of representatives present at any meeting at which a quorum was present shall be required for any action or recommendation of the Council or any committee, unless this Charter or the Bylaws of the Council require a larger affirmative vote on particular matters. Voting shall be by voice, a show of hands or, upon the request of any three delegates, by a poll of the delegates.

D. Any member governmental unit shall be entitled to request that any matter requiring a vote of the Council be considered by weighted voting in accordance with the following procedures:

1. A request for weighted voting must be made after the motion is made and before any vote on the motion is taken.

2. The vote on any matter appearing on the written agenda for the meeting, and upon which weighted voting has been requested, must be taken at that meeting unless the vote is postponed by a two-thirds non-weighted vote of the delegates.

3. Each member governmental unit shall be entitled to cast one vote for each 50,000 residents of its jurisdiction (or portion thereof) as determined by the census used in assessing members' dues for the current fiscal year. A simple majority of the votes cast shall be required for passage of any motion unless the Charter or Bylaws require a larger affirmative vote on particular matters.

4. Anything contained in these weighted voting procedures to the contrary notwithstanding, if on any motion utilizing weighted voting any three (3) county member governments shall cast negative votes, the motion shall fail unless the motion would have carried without the use of weighted voting.

5. All votes on issues where weighted voting is requested shall be taken by a poll of the delegates.

ITEM VII

Withdrawal: Any member may withdraw from the Council at the end of any fiscal year, provided written notice of intent to withdraw is given to each of the other members at least six (6) months prior to the end of the fiscal year.

ITEM VIII

Powers and Duties of the Council: Within the limits of funds and personnel available, the Council:

A. Shall have and may exercise, in accordance with its Charter and Bylaws, all of the powers which the General Assembly of North Carolina has authorized, and may hereafter from time to time authorize this Charter to confer upon the Council, including, but not limited to, all of

the specific powers enumerate in Section 160A-475 (and any amendments thereto) of the General Statutes of North Carolina, which powers are incorporated herein by reference. Similarly, to the extent applicable, any powers authorized hereafter by the General Assembly of a state adjoining North Carolina may be exercised by the Council with respect to interstate activities or functions.

B. Shall have, and may exercise, in addition to and not in limitation of the foregoing, the following powers:

1. To create such committees as it deems necessary to exercise the powers granted to the Council herein in dealing with problems or problem areas that do not involve all the members of the Council. At least one delegate from each member governmental unit affected by the problem or problem area to be dealt with by the committee is entitled to be a member of that committee. Any two or more member governmental units shall have the right to have a Council committee formed to exercise the powers of the Council with reference to any problem which affects the petitioning governmental units, unless the Council shall reasonably determine that the problem or problem area in question should be assigned to an existing committee, in which case the petitioning members shall be entitled to be represented on said committee. The subject matter over which any committee has jurisdiction to exercise the powers of the Council shall be specifically defined, but may be enlarged or restricted by the Council from time to time. Unless the right of a member to representation on any particular committee granted hereinabove is asserted, the Chairman of the Council shall designate the membership of all committees.

2. To accept, receive and disburse in furtherance of the duties, purposes, powers, and functions specified in this Charter all member assessments, funds, grants, and services made available by the State of North Carolina, any other state, or any agency thereof, the Federal Government and its agencies, any municipality or county or agency thereof, the Federal Government and its agencies, any municipality or county or other governmental or quasi-governmental unit or agency (whether or not a member of such Council) and private and civic sources. The Council may provide matching funds, grants, or services, received from any source, to or for any governmental or quasi-governmental agencies established by the Council or any two or more member governmental units in furtherance of the duties, purposes, powers, and functions herein contained. None of the powers contained in this subparagraph may be exercised by any committee except with respect to funds budgeted or appropriated for their use by the Council.

3. To meet with, consult with, contract with or act in concert with any county or municipality or any agency of any state, the federal government, any civic organization, or private organization in the furtherance of the purposes and objects within its jurisdiction.

4. To participate, as a unit of local government, in any undertaking with any other unit of local government, whether or not a member of the Council, for the joint exercise of governmental powers in accordance with and pursuant to the provisions of Chapter 160A, Article 20, Part 1 of the General Statutes of North Carolina (and any amendments thereto), entitled "Interlocal Cooperation".

5. To contract with any government entity or agency, or any other person, firm or corporation for goods and/or services when same have been authorized by budget appropriations or by special resolution of the Council appropriating available funds; and to purchase and own such personal property, equipment, vehicles and furnishings as may be authorized or for which funds may be appropriated.

6. To adopt Bylaws containing such rules and regulations for the conduct of its business as it may deem necessary for the proper discharge of its duties and the performance of its functions, not inconsistent with the Charter or the laws of North Carolina.

7. To create agencies of the Council to act for and on behalf of the Council in the planning and development of particular programs which affect the health, safety, welfare, education, economic conditions or regional development of two or more member governmental units. Such agencies shall have such membership, staff, powers, duties and responsibilities as may be specified in the Council Resolutions pursuant to which such agency is established, consistent with the powers herein granted to the Council. Provided, however, such agency shall at all times be acting for and on behalf of, and shall be responsible to, the Council. The Council may appropriate funds for the use of agency programs which it has received from any source, including member assessments, provided such appropriation is made in accordance with this Charter.

8. To contract with other units of local government, as that term is defined in G.S. 160A-460, to provide for administrative, planning, procurements or other services, including administration of grants from local, state and federal agencies, in order to promote and encourage interlocal cooperation authorized under G.S. 160A-461.

ITEM IX

Financial:

A. The general operating expenses of the Council shall be paid from funds paid to the Council by each member governmental unit. The annual contribution of each member governmental unit shall be based upon the duly adopted budget for such year and shall be assessed on the basis of the population for each member. For the purpose of determining the current population of each governmental unit, the Council shall use either (1) the Population Estimates for North Carolina Municipalities and Counties prepared by the United States Bureau of the Census and the North Carolina Office of State Budget and Management and published from time to time or (2) the official 10 year census figures. The current population estimates are the most recent estimates available using either (1) or (2) above, on the date the annual dues for member governments is determined by the Council.

B. All expenditures of the Council for special projects of the Council or any committee thereof or for performance of contractual services for non-member units of local government shall be made from revenues paid to the Council by the governmental units directly involved in such projects. All such revenues shall be credited to a special revenue account and all expenditures made at the completion of any project or contract. In no case shall other general fund revenues be used to pay any special project costs which do not reasonably involve or benefit the entire Council. In the event payments made by other units of local government exceed or are less than the actual cost of a special project, the excess shall be refunded to and the deficit paid by the units of local governments affected thereby.

C. The budget for the Council for each fiscal year and the assessment of each member shall be adopted by the affirmative vote of at least seventy-five percent (75%) of the representatives present at a meeting at which a quorum was present, provided notice of such vote has been given in accordance with the Bylaws, and provided further said notice is accompanied by a copy of the proposed budget and assessment.

D. The budget for the Council and the assessment for each member governmental unit shall be adopted by the Council no later than April 15th of each year. Provided, the Council shall publish and deliver to the delegates a budget estimate, indicating each member governmental unit's estimated share thereof, on or before March 31st of each year, if the actual budget shall not have been adopted by that date.

E. The budget, once adopted, may be amended by the affirmative vote of at least seventy-five percent (75%) of the representatives present at a meeting at which a quorum was present, provided notice of such vote has been given in accordance with the Bylaws, and provided, further, said notice shall state in detail the proposed terms of the amendment and the reasons therefor.

F. The annual assessment for each member governmental unit shall be payable on or before August 1st of each year and shall be delinquent thereafter. Any member of the Council which becomes delinquent in the payment of its annual assessments shall lose all rights and privileges of Council membership during such a period of delinquency. Any new member shall pay the full annual assessment for the current fiscal year regardless of its date of admission.

G. All revenues paid to the Council by member governmental units and all other sources whatsoever shall be deposited in the general fund of the Council, and separate revenue and expenditure accounts shall be maintained for each phase of operation of the Council to the extent required by sound accounting practices, to include, but not to be limited to, such accounts for the general operating expenses of the Council and each special project undertaken by the Council or any committee thereof.

H. The general operating expenses of the Council shall include, but are not necessarily limited to: providing meeting and office space or other such physical facilities needed by the

Council or any committee thereof; providing compensation for the director and other administrative personnel of the Council; providing the necessary legal and accounting or other professional services; providing furniture, equipment, vehicles and supplies, paying special consultants, temporary employees and contractors duly authorized by the Council; reimbursing authorized expenses of Council employees.

I. Unless the Council shall otherwise provided by resolution, any surplus funds in the general operating expense account at the close of any fiscal year shall be credited as additional revenue for budget purposes for the following fiscal year. All other funds shall be held and disbursed as otherwise herein provided or as directed by the contributing source.

ITEM X

Compensation and Expenses of Delegates:

A. Except for the Chairman of the Council, a delegate, and in his absence, an alternate delegate may receive, if the Bylaws so provide, up to $40.00 for each regular or special meeting of the Council and Executive Committee attended, not to exceed $500.00 during any fiscal year. Such Bylaws may also provide that actual travel expenses, not to exceed twenty-five cents ($.25) per mile, may be paid to each delegate, and in his absence to one alternate delegate, for attending any meeting of the Council or any committee meeting. The Chairman of the Council shall receive $200.00 per month as compensation for his services to the Council.

B. For travel on any authorized business of the Council, other than to attend Council or committee meetings, delegates shall be reimbursed for their actual expenses, as approved by the Council.

ITEM XI

Severability: If any Item, paragraph, sentence or phase of this Charter shall be declared by any court of competent jurisdiction to be in violation of the laws of this State or, where applicable, of the laws of any other state, such provisions of this Charter shall be considered to be severable, as to the member or members affected, and the validity of the remaining portion of the Charter shall not be affected.

ITEM XII

Amendment of Charter and Dissolution of Council:

A. The Council may formally recommend to the member governments a resolution to amend the Charter by affirmative vote of at least three-fourths of the representatives present at any meeting at which a quorum was present, provided notice of such vote has been given in

accordance with the Bylaws. Said amendment shall become effective when the resolution has been duly adopted by three-fourths of the member governmental units.

B. The Council may be dissolved at the end of any fiscal year only (1) upon adoption of a dissolution resolution by three-fourths of the governing bodies of all governmental units, or (2) the withdrawal from the Council of all but one of the member governmental units. If such dissolution is effected by resolution of the member governments, such resolution shall specify the method of liquidating the Council's assets and liabilities. If such dissolution is occasioned by withdrawal of all but one member, the remaining governmental unit shall have the power to liquidate all assets and liabilities and it shall then distribute the net proceeds, if any, to those members who paid the latest annual assessment and in the same proportion. Any deficit shall be the responsibility of those member governments who would have received the net proceeds, and in the same proportions.

ITEM XIII

Effective Date: The effective date of this Restated Charter shall be July 1, 1989, as to the current membership; and as to all subsequent members, this Chapter shall be effective on the date of its adoption by the governing body of such governmental unit or the date such member's application was approved, whichever shall be later.

THE FOREGOING CHARTER RESOLUTION (as amended) was duly adopted by all member jurisdictions and was effective July 1, 1989.



A. R. Sharp, Executive Director



A RESOLUTION RATIFYING THE UPDATED CHARTER OF CENTRALINA REGIONAL COUNCIL

WHEREAS, Cabarrus County is a member of Centralina Regional Council (Centralina), a council of governments serving the needs of the nine-county region that includes Anson, Cabarrus, Gaston, Lincoln, Iredell, Mecklenburg, Rowan, Stanly and Union counties; and

WHEREAS, on February 9, 2022, the Centralina Board of Delegates adopted a resolution amending the organization's Charter to add language prohibiting private entities from benefitting from or having an interest in the organization's earnings or assets; and

WHEREAS, each member government must endorse the Charter as Centralina's governing document.

NOW, THEREFORE, BE IT RESOLVED by the Cabarrus County Board of Commissioners, that Cabarrus County hereby ratifies the amended Centralina Regional Council Charter.

Adopted this 18th day of July, 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Budget - Rental Increase for the Cabarrus County Human Services Center Building in Kannapolis

BRIEF SUMMARY:
There has not been a rental increase for the Cabarrus County Human Services Center building in Kannapolis since June 2012. Pursuant to lease agreement between Kannapolis Land, Inc. (Landlord) and Cabarrus County (Tenant), the annual Base Rent is to increase by the percentage increase in the Consumer Price Index (CPI) during the period June 1, 2012 to May 31, 2022. The CPI increased by 27.37% during that ten-year period. Accordingly, commencing June 1, 2022, the monthly base rent increased from $59,810.37 to $76,180.47. For Fiscal Year 2023 that amounts to a total increase of $196,443. This increase was not included in the FY23 Budget. We did not receive the calculated increase till after the FY23 budget was finalized.

REQUESTED ACTION:
Motion to approve a budget amendment in the amount of $196,443 from contingency funds to cover this rental increase.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Rental Increase Notification
- Budget Amendment

JUN 17 2022

HUGHES

COMMERCIAL REAL ESTATE DEVELOPMENT

June 13, 2022

Cabarrus County
65 Church Street S
Concord, NC 28025

Attention: Mike Downs, County Manager

Dear Mike:

Re: Rental Increase – 1303 S Cannon Blvd., Kannapolis

I hope that you and your staff are well, and that you have navigated through the pandemic safely.

You may recall that there has not been a rental increase for the premises occupied by the Cabarrus County Human Services Center since June 2012. Pursuant to section 2 of the Agreement for Extension and Fourth Amendment to Lease between Kannapolis Land, Inc. (Landlord) and Cabarrus County (Tenant) dated August 19, 2020, the annual Base Rent for the Fourth Extended Term is to increase by the percentage increase in the Consumer Price Index during the period June 1, 2012 to May 31, 2022. The percentage increase during that ten year period is 27.37% (please see my calculations attached). Accordingly, commencing June 1, 2022, the monthly installment of Base Rent shall increase from $59,810.37 to $76,180.47.

If you have any questions, then please do not hesitate to contact me.

Yours very truly,

Theresa C. Rowe

HUGHES INVESTMENTS, INC.
POST OFFICE BOX 1177 ◆ GREENVILLE, SOUTH CAROLINA 29602
TELEPHONE (864) 242-2100
FACIMILE (864) 242-2989

U.S. BUREAU OF LABOR STATISTICS

Bureau of Labor Statistics > Data Tools > Data Retrieval Tools > Top Picks

Databases, Tables & Calculators by Subject

Change Output Options: From: 2012 To: 2022 GO

☐ include graphs ☐ include annual averages More Formatting Options

Data extracted on: June 13, 2022 (4:37:38 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0000SA0
Not Seasonally Adjusted
Series Title: All items in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: All items
Base Period: 1982-84=100

Download: xlsx

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.125
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903
2020	257.971	258.678	258.115	256.389	256.394	257.797	259.101	259.918	260.280	260.388	260.229	260.474	257.557	260.065
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.310	276.589	277.948	278.802	266.236	275.703
2022	281.148	283.716	287.504	289.109	292.296									

$$\left(\frac{292.296 - 229.478}{229.478}\right) \times 100 = 27.37\%$$

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200_ Telecommunications Relay Service:7-1-1_ www.bls.gov Contact Us

$\$717,724.44 \times 1.2737 = \$914,165.62$

Budget Revision/Amendment Request

Date: July 18,2022 **Amount:** 196,443.00

Dept. Head: Rosh Khatri **Department:** CMO

☐ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Rent increase for the Cabarrus County Human Services Center building in Kannapolis

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5240-9401	Building and Equipment Rentals	29,121.00	7,018.00		36,139.00
001	9	5610-9401	Building and Equipment Rentals	699,835.00	168,651.00		868,486.00
001	9	1910-9401	Building and Equipment Rentals	103,906.00	20,774.00		124,680.00
001	9	1910-9660	Contingency	2,809,394.00		196,443.00	2,612,951.00
							0.00
							0.00
							0.00
							0.00

Total 3,642,256.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Finance Authority Revisions

BRIEF SUMMARY:
North Carolina General Statute 159-25(b) requires all checks or drafts on an official depository to be signed by the finance officer or a properly designated deputy finance officer and countersigned by another official of the local government. This item will designate the Finance Officer and County Manager positions as the official signature authorities for the County.

With the departure of Wendi Heglar, signatures on the County's Bank Accounts and designated Finance Officer will need to change to incoming Finance Director James Howden.

REQUESTED ACTION:
Motion to designate the Finance Officer and County Manager positions as signature authorities for checks or drafts; authorize the Finance Officer and County Manager to sign appropriate financial institution signature cards and resolutions; and appoint incoming Finance Director James Howden.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Retention Payment for Cabarrus Health Alliance Employees

BRIEF SUMMARY:
In gratitude for their continued service and sacrifice, it has been proposed to provide a one-time retention payment to Cabarrus Health Alliance employees using federal funds based on the following:

The categories or tiers for **full time** employees are:
- Hired before March 30, 2020 ($5,000)
- Hired between March 30, 2020 and March 30, 2021 ($2,000)
- Hired after March 30, 2021 but by February 28, 2022 ($1,000)

Part time employees:
- Hired before March 30, 2020 ($1,000)
- Hired between March 30, 2020 and March 30, 2021 ($500)
- Hired after March 30, 2021 but by February 28, 2022 ($250)

The one-time payments would be prorated based on pandemic service time, and whether the employee is full or part-time. Prior bonus amounts provided to employees through other funding sources would also be deducted from the one-time payments.

The estimated cost is approximately $800,000. Roughly $1.3 million remains unallocated from the County's American Rescue Plan allotment.

REQUESTED ACTION:
Motion to approve one-time retention payments for full and part-time Cabarrus Health Alliance employees and to authorize the Budget Director to prepare the necessary budget

amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - American Rescue Plan Act Funds for Habitat for Humanity

BRIEF SUMMARY:
Habitat for Humanity received an additional $500,000 for critical home repair at the April 19, 2022 Board meeting from American Rescue Plan Act funds. They are requesting additional flexibility in their budget. The budget request for approval is attached showing the original budget and the requested budget.

REQUESTED ACTION:
Motion to approve using American Rescue Plan Act Funds for Habitat for Humanity per the updated budget request.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Updated budget request
- Contract

Habitat for Humanity Cabarrus County is asking for an adjustment to our budget based on final approved allocation. Most expenses, apart from some indirect costs, will fall within the Qualified Census Tract.

Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	Total
New construction	81,000	81,000	**162,000**
Critical repairs	55,641	55,641	**111,282**
Indirect costs	20,000	20,000	**40,000**
Land	75,000	75,000	**150,000**
Grand Total	**231,641**	**231,641**	**463,282**

Updated Proposed Addendum (as of 5/18/2022)
Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	Total
New construction	200,000	250,000	**450,000**
Critical repairs	116,641	116,641	**233,282**
Indirect costs	40,000	40,000	**80,000**
Land	75,000	125,000	**200,000**
Grand Total	**481,000**	**581,000**	**963,282**

American Rescue Plan Act Subaward Agreement
Between
Cabarrus County, North Carolina
and
Habitat for Humanity Cabarrus County, Inc.

Article I. Overview.

Section 1.1. Parties. The parties to this agreement are Cabarrus County, North Carolina, a body politic and political subdivision of the State of North Carolina ("County") and Habitat for Humanity Cabarrus County, Inc., a North Carolina non-profit corporation ("Subrecipient").

Sec.1.2. Roles. For the purposes of this Agreement, the County serves as the pass-through entity for a federal award and the Subrecipient serves as the recipient of a subaward.

Sec. 1.3. Source of Funding. This subaward if funded by a portion of the just over $42 million dollars Cabarrus County received from the Coronavirus Local Fiscal Recovery Fund created under section 603 of the American Rescue Plan Act (ARPA).

Sec. 1.4. Purpose. The purpose of this agreement is to establish the terms and conditions for the subaward allocated to the Subrecipient from the County, a grantee of the U.S. Department of Treasury, which oversees the Coronavirus Local Fiscal Recovery Fund.

Sec. 1.5. Disclosures. Federal regulations require the County to provide the Subrecipient with specific information about this subaward.[1] All required information is listed in Exhibit A (Subaward Data).

Sec. 1.6. Term. This Agreement shall govern the performance of the parties for the period October 19, 2021 (the "Effective Date") through October 31, 2024, unless earlier terminated by either party in accordance with the terms of this Agreement (such period of performance, the "Agreement Term").

Article II. Scope of Funded Activities.

Sec. 2.1. Scope of Services. Subrecipient shall perform all activities described in the scope of activities, attached hereto as Exhibit B (Approved Activities).

Sec. 2.2. Budget. The Subrecipient must perform the Approved Services in accordance with the program budget as approved by the County and attached hereto as Exhibit C (Approved Budget).

[1] 2 CFR 200.331(a)(1).

Contracts funded with federal grant or loan funds must be procured in a manner that conforms with all applicable Federal laws, policies, and standards, including those under the Uniform Guidance (2 C.F.R. Part 200).

Sec. 2.3. Prior Approval for Changes. The Subrecipient may not transfer allocated funds among cost categories within a budgeted program account without the prior written approval of the County; nor shall the Subrecipient make any changes, directly or indirectly, in program design or in the Approved Activities or in the Approved Budget without the prior written approval of the County.

Article III. Compensation.

Sec. 3.1. Payment of Funds. Cabarrus County agrees to reimburse the Subrecipient for costs actually incurred and paid by the Subrecipient in accordance with the Approved Budget and for the performance of the Approved Activities under this Agreement in an amount not to exceed **$463,282** (the "Total Agreement Funds"). The amount of Total Agreement Funds, however, is subject to adjustment by the County if a substantial change is made in the Approved Activities that affects this Agreement or if this Agreement is terminated prior to the expiration of the Agreement. Program funds shall not be expended prior to the Effective Date or following the earlier of the expiration or termination of this Agreement. Costs incurred shall only be as necessary and allowable to carry out the purposes and activities of the Approved Activities and may not exceed the maximum limits set in the Approved Budget. Expenses charged against the Total Agreement Funds shall be incurred in accordance with this Agreement.

Sec. 3.2. Invoices. On or before the twentieth (20th) day of each month and in any event no later than thirty (30) days after the earlier of the expiration or termination of this Agreement, the Subrecipient shall submit invoices, in a form supplied by the County, for the most recent month ended, to the County, setting forth actual expenditures of the Subrecipient in accordance with this Agreement. Within ten (10) working days from the date it receives such invoice, the County may disapprove the requested compensation. If the compensation is so disapproved, the County shall notify the Subrecipient as to the disapproval. If the County approves payment, then the County will disburse the funds without further notice.

Sec. 3.3. Contingency. The payment of funds to the Subrecipient under the terms of this Agreement shall be contingent on the receipt of such funds by the County from applicable federal funding sources and shall be subject to the Subrecipient's continued eligibility to receive funds under the applicable provisions of state and federal laws. If the amount of funds that the County receives from federal funding sources is reduced, the County may reduce the amount of funds awarded under, or to terminate, this Agreement. The County also may deny payment for the Subrecipient's expenditures for Approved Activities where invoices or other reports are not submitted by the deadlines specified in Section 3.2 and Section 4.4.

Article IV. Financial Accountability and Grant Administration.

Sec. 4.1. Financial Management. The Subrecipient must maintain a financial management system and financial records and administer funds received pursuant to this Agreement in accordance with all applicable federal and state requirements, including the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR Part 200, as adopted by the Department of Treasury at 2 CFR Part 1000. The Subrecipient shall adopt such additional financial management procedures as may from time to time be prescribed by the County if required by applicable laws, regulations or guidelines from its federal and state government funding sources. The Subrecipient shall maintain detailed, itemized documentation and records of all income received and expenses incurred pursuant to this Agreement.

Sec. 4.2. Limitations on Expenditures. The County may not reimburse or otherwise compensate the Subrecipient for any expenditures incurred or services provided prior to the Effective Date or following the earlier of the expiration or termination of this Agreement. The County shall only reimburse the Subrecipient for documented expenditures incurred during the Agreement Term that are: (i) reasonable and necessary to carry out the scope of activities described in Exhibit B; (ii) documented by contracts or other evidence of liability consistent with established the County and Subrecipient procedures; and (iii) incurred in accordance with all applicable requirements for the expenditure of funds payable under this Agreement.

Sec. 4.3. Indirect Cost Rate. Exhibit A (Subaward Data) contains information on the County's indirect cost rate under its grant from the Department of Treasury. The indirect cost rate information, if any, indicated in Exhibit C (Approved Budget) shall apply to this Agreement.

Sec. 4.4. Financial and Other Reports. The Subrecipient must submit to the County such reports and back-up data as may be required by the Federal Government or the County, including such reports which enable the County to submit its own reports to the Department of Treasury and the reports required in accordance with the following schedule:

REPORT	DEADLINE
Performance Report	15th of each month
Financial Report	15th of each month

This provision shall survive the expiration or termination of this Agreement with respect to any reports which the Subrecipient is required to submit to the County following the expiration or termination of this Agreement.

Sec. 4.5. Improper Payments. Any item of expenditure by the Subrecipient under the terms of this Agreement which is found by auditors, investigators, and other authorized representatives of the County, the Department of Treasury, or other federal instrumentality to be improper, unallowable, in violation of federal or state law, or the terms of this Agreement, or involving any fraudulent, deceptive, or misleading representations or activities of the Subrecipient, shall become the Subrecipient's liability, to be paid by Subrecipient from funds other than those provided by the County under this Agreement or any other agreements between the County and the Subrecipient. This provision shall survive the expiration or termination of this Agreement.

Sec. 4.6. Audited Financial Statements. In any fiscal year in which Subrecipient expends $750,000 or more in federal awards during such fiscal year, including awards received as a subrecipient, the Subrecipient must comply with the federal audit requirements contained in the Uniform Guidance, 2 CFR Part 200, including the preparation of an audit by an independent Certified Public Accountant in accordance with the 31 U.S.C. §§ 7501 et seq., and with Generally Accepted Accounting Principles. If the Subrecipient expends less than $750,000 in federal awards in any fiscal year, it is exempt from federal audit requirements, but its records must be available for review by the County and appropriate officials of the Federal Government, and it must still have a financial audit performed for that year by an independent Certified Public Accountant. The Subrecipient shall provide the County with a copy of Subrecipient's most recent audited financial statements, federal Single Audit report, if applicable (including financial statements, schedule of expenditures of federal awards, schedule of findings and questioned costs, summary of prior audit findings, and corrective action plan, if applicable), and

management letter within thirty (30) days after execution of this Agreement and thereafter within nine (9) months following the end of the Subrecipient's most recently ended fiscal year.

Sec. 4.7. Closeout. Final payment request(s) under this Agreement must be received by the County no later than thirty (30) days after the earlier of the expiration date or termination date of this Agreement. The County will not accept a payment request submitted after this date without authorization from the County. In consideration of the execution of this Agreement by the County, the Subrecipient agrees that acceptance of final payment from the County will constitute an agreement by Subrecipient to release and forever discharge the County, its agents, employees, representatives, affiliates, successors and assigns from any and all claims, demands, damages, liabilities, actions, causes of action or suits of any nature whatsoever, which Subrecipient has at the time of acceptance of final payment or may thereafter have, arising out of or in any way relating to any and all injuries and damages of any kind as a result of or in any way relating to this Agreement. The Subrecipient's obligations to the County under this Agreement shall not terminate until all closeout requirements are completed to the satisfaction of the County. Such requirements shall include submitting final reports to the County and providing any closeout-related information requested by the County by the deadlines specified by the County. This provision shall survive the expiration or termination of this Agreement.

Article V. Compliance with Grant Agreement and Applicable Laws.

Sec. 5.1. In general. Subrecipient shall perform all activities funded by this Agreement in accordance with this Agreement, the award agreement between the County and the Department of Treasury, and all applicable federal, state and local requirements, including all applicable statutes, rules, regulations, executive orders, directives or other requirements. Such requirements may be different from the Subrecipient's current policies and practices. The County will assist the Subrecipient to comply with all applicable requirements. However, the Subrecipient will be ultimately responsible for ensuring its compliance with applicable requirements.

Sec. 5.2. Authority. This Agreement is subject to the laws, regulations, and guidance documents authorizing and implementing this grant, including the following:

(1) **Authorizing Statute.** Section 603 of the *Social Security Act* (42 U.S.C. 803), as added by section 9901(a) of the *American Rescue Plan Act of 2021* (Pub. L. No. 117-2).
(2) **Implementing Regulation.** Subpart A of 31 CFR Part 35 (Coronavirus State and Local Fiscal Recovery Funds), as adopted in the *Coronavirus State and Local Fiscal Recovery Funds* interim final rule (86 FR 26786, May 17, 2021), and other subsequent regulations implementing Section 603 of the Social Security Act (42 U.S.C. 803).
(3) **Guidance.** Applicable guidance documents issued by the Department of Treasury, including *Compliance and Reporting Guidance: State and Local Fiscal Recovery Funds*[2];

Sec. 5.3. Federal Grant Administration Requirements. The Subrecipient must comply with the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, 2 CFR Part 200, as adopted by the Department of Treasury at 2 CFR Part 1000. These requirements control how the Subrecipient may administer this grant and how the County must oversee the Subrecipient.

Sec. 5.4. Procurement Requirements.

[2] https://home.treasury.gov/system/files/136/SLFRF-Compliance-and-Reporting-Guidance.pdf.

(a) **Federal.** Subrecipient must have and use documented procurement procedures, consistent with state, local, and tribal laws and regulations and the standards of 2 CFR 200.318 for the acquisition of property or services required under this Agreement. The Subrecipient's documented procurement procedures must conform to the procurement standards identified in Subpart D of 2 CFR Part 200 (Procurement Standards).[3] Such standards include, but are not limited to, the following:

(1) All procurement transactions for property or services must be conducted in a manner providing full and open competition, consistent with standards outlined in 2 CFR 200.320, which allows for non-competitive procurements only if either (1) the item is below the micro-purchase threshold; (2) the item is only available from a single source; (3) the public exigency or emergency will not permit a delay from publicizing a competitive solicitation; (4) or after solicitation of a number of sources, competition is determined inadequate.[4]

(2) The Subrecipient must maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.[5]

(3) The Subrecipient must maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts in conformance with 2 CFR 200.318(c). Subrecipient must disclose in writing to the County any potential conflict of interest affecting the awarded funds in accordance with 2 CFR 200.112.

(4) The Subrecipient must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible.[6]

(5) Subrecipient must "maintain records sufficient to detail the history of procurement. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price."[7]

(b) **County requirements**. In addition to the requirements described in subsection (a), the Subrecipient must comply with the following:

(1) **Reporting**. Subrecipient must document, in its quarterly report to the County, the status of all contracts executed under this Agreement.

(2) **County review of solicitations**. Except for procurements by micro-purchases pursuant to 2 CFR 200.320(a) or procurements by small purchase procedures pursuant to 2 CFR 200.320(b), if Subrecipient subcontracts any of the work required under this Agreement, then Subrecipient shall forward to the County a copy of any solicitation (whether competitive or non-competitive) at least fifteen (15) days prior to the publication or communication of the solicitation. The Division shall review the solicitation and provide comments, if any, to Subrecipient within three (3) business days. Consistent with 2 CFR 200.324, the County will review the solicitation for compliance with applicable procurement standards. The County's review and comments shall not constitute a binding approval of the solicitation. Regardless of the County's review, Subrecipient

[3] 2 CFR 200.318(a).
[4] 2 CFR 200.320(c)(1)-(3) and (5).
[5] 2 CFR 200.318(b).
[6] 2 CFR 200.321.
[7] 2 CFR 200.318(i).

remains bound by all applicable laws, regulations, and agreement terms. If during its review the County identifies any deficiencies, then the County will communicate those deficiencies to Subrecipient as quickly as possible within the three (3) business day window outlined above.

(3) **County review of contracts**. Except for procurements by micro-purchases pursuant to 2 CFR 200.320(a), if Subrecipient chooses to subcontract any of the work required under this Agreement, then Subrecipient must forward to the County a copy of any contemplated contract prior to contract execution. The County shall review the unexecuted contract for compliance with applicable requirements and provide comments, if any, to the Subrecipient within three (3) business days. Consistent with 2 C.F.R. §200.324, the Division will review the unexecuted contract for compliance with the procurement standards outlined in 2 C.F.R. §§200.318 through 200.326 as well as Appendix II to 2 C.F.R. Part 200. The County's review and comments shall not constitute an approval of the contract. Regardless of the County's review, the Subrecipient remains bound by all applicable laws, regulations, and agreement terms. If during its review the County identifies any deficiencies, then the County will communicate those deficiencies to the Subrecipient as soon as possible.

Sec. 5.5. Federal Restrictions on Lobbying. Subrecipient must comply with the restrictions on lobbying set forth in 31 CFR Part 21. Pursuant to this regulation, the Subrecipient may not use any federal funds to pay any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with any of the following covered federal actions: the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement. The Subrecipient must certify in writing that the Subrecipient has not made, and will not make, any payment prohibited by these requirements using the form provided in Exhibit D (Lobbying Certifications).

Sec. 5.6. Universal Identifier and System for Award Management (SAM). Subrecipient must obtain, and provide to the County, a unique entity identifier assigned by the System for Award Management (SAM), which is accessible at www.sam.gov.

Sec. 5.7. Equal Opportunity Requirements.

(a) **Civil Rights Laws.** Subrecipient must comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d *et seq.*) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance.

(b) **Fair Housing Laws.** Subrecipient must comply with the Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 *et seq.*), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability.

(c) **Disability Protections.** Subrecipient must comply with section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance.

(d) **Age Discrimination.** Subrecipient must comply with the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 CFR Part 23,

which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance.

(e) **Americans with Disabilities Act.** Subrecipient must comply with Title II of the Americans with Disabilities Act of 1990 (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.

Sec. 5.8. Suspension and Debarment. Subrecipient must comply with the Office of Management and Budget (OMB) Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) at 2 CFR Part 180, as adopted by the U.S. Department of Treasury at 31 CFR Part 19. The Subrecipient represents that neither it, nor any of its principals has been debarred, suspended, or determined ineligible to participate in federal assistance awards or contracts. Subrecipient further agrees that it will notify the County immediately if it or any of its principals is placed on the list of parties excluded from federal procurement or nonprocurement programs available at www.sam.gov.

Sec. 5.10. Federal Funding Accountability and Transparency Act of 2006. Subrecipient must provide the County with all information requested by the County to enable the County to comply with the reporting requirements of the *Federal Funding Accountability and Transparency Act of 2006* (31 U.S.C. 6101 note).

Sec. 5.11. Licenses, Certifications, Permits, Accreditation. The Subrecipient must obtain and keep current any license, certification, permit, or accreditation required by federal, state, or local law and shall submit to the County proof of any licensure, certification, permit or accreditation upon request.

Sec. 5.12. Publications. Any publications produced with funds from this Agreement must display the following language: "This project [is being] [was] supported, in whole or in part, by federal award number [enter project FAIN] awarded to Cabarrus County, North Carolina by the U.S. Department of the Treasury."

Sec. 5.13. Mandatory Contract Provisions. The Subrecipient must include applicable contract provisions provided in Exhibit E (Required Contract Provisions).

Sec. 5.14. E-Verify. Pursuant to G.S. 143-133.3, the Subrecipient and the Subrecipient's contractors must comply with the requirements of Article 2 of Chapter 64 of the NC General Statutes, including the requirement for each employer with more than 25 employees in North Carolina to verify the work authorization of its employees through the federal E-Verify system.

Article VI. Cooperation in Monitoring and Evaluation.

Sec. 6.1. County Responsibilities. The County shall monitor, evaluate, and provide guidance and direction to the Subrecipient in the conduct of Approved Activities performed under this Agreement. The County must determine whether the Subrecipient has spent funds in accordance with applicable laws, regulations, including the federal audit requirements and agreements and shall monitor the activities of the Subrecipient to ensure that the Subrecipient has met such requirements. The County may require the Subrecipient to take corrective action if deficiencies are found.

Sec. 6.2. Subrecipient Responsibilities.

(a) **Cooperation with County Oversight**. The Subrecipient shall permit the County to carry out monitoring and evaluation activities, including any performance measurement system required by applicable law, regulation, funding sources guidelines or by the terms and conditions of the applicable grant award, and the Subrecipient agrees to ensure, to the greatest extent possible, the cooperation of its agents, employees and board members in such monitoring and evaluation efforts. This provision shall survive the expiration or termination of this Agreement.

(b) **Cooperation with Audits.** The Subrecipient shall cooperate fully with any reviews or audits of the activities under this Agreement by authorized representatives of the County, the North Carolina State Auditor, the Department of Treasury, and the U.S. Government Accountability Office. The Subrecipient agrees to ensure to the extent possible the cooperation of its agents, employees, and board members in any such reviews and audits. This provision shall survive the expiration or termination of this Agreement.

Sec. 6.3. Records Retention and Access. The Subrecipient must maintain all records, books, papers and other documents related to its performance of Approved Activities under this Agreement (including without limitation personnel, property, financial and medical records) for a period of five years following the date that the County makes the last payment to Subrecipient under this Agreement, or such longer period as is necessary for the resolution of any litigation, claim, negotiation, audit or other inquiry involving this Agreement. The Subrecipient shall make all records, books, papers and other documents that relate to this Agreement available at all reasonable times for inspection, review and audit by the authorized representatives of the County, the North Carolina State Auditor, the Department of Treasury, and the U.S. Government Accountability Office.

Article VII. Default and Termination.

Sec. 7.1. Termination for Cause. The County may terminate this Agreement for cause after three days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, or failure to comply with the Requirements of this Agreement.

Sec. 7.2. Termination Without Cause. The County may terminate this Agreement for convenience or when it determines, in its sole discretion, that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Subrecipient with thirty (30) days prior written notice.

Sec. 7.3. Termination by Mutual Agreement. The County and the Subrecipient may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.

Sec. 7.4. Termination Procedures. If this Agreement is terminated, the Subrecipient may not incur new obligations for the terminated portion of the Agreement after the Subrecipient has received the notification of termination. The Subrecipient must cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Subrecipient shall not be relieved of liability to the County because of any breach of Agreement by the Subrecipient. The County may, to the extent authorized by law, withhold payments to the Subrecipient for the purpose of set-off until the exact amount of damages due the County from the Subrecipient is determined.

Article VIII. General Conditions.

Sec. 8.1. Indemnification. The Subrecipient agrees to indemnify and hold harmless the County, and any of their officers, agents and employees, and Federal Government from any claims of third parties arising out of any act or omission of the Subrecipient in connection with the performance of this Agreement to the extent permitted by law.

Sec. 8.2. Insurance. The Subrecipient must maintain insurance policies with minimum limits as follows:

Coverage	Minimum Limits
a) Workers' Compensation	$500,000 bodily injury per each accident, $500,000 bodily injury per disease per employee, $500,000 bodily injury per disease policy limit
b) General Liability	$1,000,000 per occurrence/$2,000,000 aggregate
c) Automobile Liability	$1,000,000 per occurrence

The County may require higher limits if warranted by the nature of this Agreement and the type of activities to be provided. PROVIDER must provide the County with a Certificate of Insurance. All Certificates of Insurance will require thirty (30) days written notice by the insurer in the event of cancellation, reduction, or other modification of coverage. In addition to this notice requirement, the Subrecipient must provide the County prompt written notice of cancellation, reduction, or material modification of coverage of insurance. If the Subrecipient fails to provide such notice, the Subrecipient assumes sole responsibility for all losses incurred by the County for which insurance would have provided coverage. The insurance certificate must remain in effect during the term of this agreement.

The Subrecipient must name the County as an additional insured except as to workers compensation insurance and it is required that coverage be placed with an "A" rated insurance company acceptable to the County. If Subrecipient fails at any time to maintain and keep in force the required insurance, the County may cancel and terminate the Agreement without notice.

Sec. 8.3. Venue and Jurisdiction. The County and the Subrecipient agree that they executed and performed this Agreement in Cabarrus County, North Carolina. This Agreement will be governed by and construed in accordance with the laws of North Carolina. The exclusive forum and venue for all actions arising out of this Agreement is the appropriate division of the North Carolina General Court of Justice in Cabarrus County. Such actions may not be commenced in, nor removed to, federal court unless required by law.

Sec. 8.4. Nonwaiver. No action or failure to act by the County constitutes a waiver of any of its rights or remedies that arise out of this Agreement, nor such action or failure to act constitutes approval of or acquiescence in a breach of this Agreement, except as specifically agreed in writing.

Sec. 8.5. Limitation of County Authority. Nothing contained in this Agreement may be deemed or construed to in any way stop, limit, or impair the County from exercising or performing any regulatory, policing, legislative, governmental, or other powers of functions.

Sec. 8.6. Severability. If any provision of this Agreement is unenforceable, the remainder of this Agreement will remain enforceable to the extent permitted by law.

Sec. 8.7. Assignment. The Subrecipient may not assign or delegate any of its rights or duties that arise out of this Agreement without the County's written consent. Unless the County otherwise agrees in writing, the Subrecipient and all assigns are subject to all of the County's defenses and are liable for all of the Subrecipient's duties that arise from this Agreement and all of the County's claims that arise from this Agreement.

Sec. 8.8. Integration. This Agreement contains the entire agreement between the parties pertaining to the subject matter of this Agreement. With respect to that subject matter, there are no promises, agreements, conditions, inducements, warranties, or understandings, written or oral, expressed, or implied, between the parties, other than as set forth or referenced in this Agreement.

Sec. 8.9. Notices. All notices and other communications required or permitted by this Agreement must be in writing and must be given either by personal delivery, approved carrier, email, or mail, addressed as follows:

(a) If to the County, to:
Rodney D. Harris
Deputy County Manager
PO Box 707
Concord, NC 28026-0707

(b) If to the Subrecipient, to:
Bill Shelton
CEO
Habitat for Humanity Cabarrus County
8 Church St SE
Concord, NC 28025

IN WITNESS WHEREOF, the parties have caused this Agreement to the signed by their duly constituted legal representatives and is effective on the last date signed.

CABARRUS COUNTY

By:_____ Date: 12/1/21

Michael K. Downs, County Manager

Habitat for Humanity Cabarrus County, Inc.

By:_____ Date: 11/22/2021

Bill Shelton, CEO

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

By:_____ Date: 11/29/21

Wendi Heglar, Finance Director
Cabarrus County, North Carolina

Exhibit A: Subaward Data

Subrecipient Name	Habitat for Humanity Cabarrus County, Inc.
Subrecipient Unique Entity Identifier:	QRP2BBGZ8CL8
Federal Award Identification Number (FAIN):	SLFRP0347
Federal Award Date of Award to the Recipient by the Federal Agency:	May 19, 2021
Subaward Period of Performance Start Date:	November 1, 2021
Subaward Period of Performance End Date:	October 31, 2024
Amount of Federal Funds Obligated by this Action by the Pass-Through Entity to the Subrecipient:	$463,282
Total Amount of Federal Funds Obligated to the Subrecipient by the Pass-Through Entity Including the Current Obligation:	$463,282
Total Amount of the Federal Award Committed to the Subrecipient by the Pass-Through Entity:	$463,282
Federal Award Project Description:	Assistance to Households Disproportionately Impacted Populations and Communities
Name of Federal Awarding Agency:	Department of Treasury
Name of Pass-Through Entity:	Cabarrus County, North Carolina
Contact Information for Cabarrus County Authorizing Official:	Michael K. Downs County Manager mkdowns@cabarruscounty.us
Contact Information for County Project Director:	Rodney Harris Deputy County Manager rdharris@cabarruscounty.us
CFDA Number and Name:	21.027- Coronavirus State and Local Fiscal Recovery Funds
Identification of Whether Subaward is R&D:	Not R&D
Subrecipient Indirect Costs:	See Exhibit C – Approved Budget

Exhibit B: Approved Activities

Activities must align to 31 CFR 35.6(b)(12)(ii) for programs or services that address housing insecurity, lack of affordable housing, or homelessness. Expenses in this category must be incurred within a qualified census tract.

Eligible expenses include:

- New home construction within a qualified census tract
- Critical home repairs within a qualified census tract

Habitat for Humanity Cabarrus County is asking for an adjustment to our budget based on final approved allocation. All expenses, apart from some indirect costs, will fall within the Qualified Census Tract.

Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	11/1/2023 to 10/31/2024	Total
New construction	40,344	40,344	40,344	**121,032**
Critical repairs	96,250	96,250	96,250	**288,750**
Indirect costs	17,834	17,833	17,833	**53,500**
Grand Total	**154,428**	**154,427**	**154,427**	**463,282**

Proposed Addendum
Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	Total
New construction	81,000	81,000	**162,000**
Critical repairs	55,641	55,641	**111,282**
Indirect costs	20,000	20,000	**40,000**
Land	75,000	75,000	**150,000**
Grand Total	**231,641**	**231,641**	**463,282**

Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	11/1/2023 to 10/31/2024	Total
New construction	40,344	40,344	40,344	**121,032**
Critical repairs	96,250	96,250	96,250	**288,750**
Indirect costs	17,834	17,833	17,833	**53,500**
Grand Total	**154,428**	**154,427**	**154,427**	**463,282**

Exhibit D: Lobbying Certification

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Bill Shelton

Signature of Subrecipient's Authorized Official

BILL SHELTON, CEO

Name and Title of Subrecipient's Authorized Official

11/22/2021

Date

Exhibit E: Required Contract Provisions

1. Remedies

Contracts for more than the simplified acquisition threshold, currently set at $250,000, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.[8] Although not required for contracts at or below the simplified acquisition threshold, Cabarrus County suggests including a remedies provision.

2. Termination for Cause and Convenience

All contracts in excess of $10,000 must address termination for cause and for convenience by the Subrecipient, including the manner by which it will be affected and the basis for settlement.[9]

3. Equal Employment Opportunity

Any contract that uses federal funds to pay for construction work is a "federally assisted construction contract" and must include the equal opportunity clause found in 41 CFR 60-1.4(b), unless otherwise stated in 41 CFR 60-1.3.[10] For the purposes of this requirement the term "construction work" means "the construction, rehabilitation, alteration, conversion, extension, demolition or repair of buildings, highways, or other changes or improvements to real property, including facilities providing utility services. The term also includes the supervision, inspection, and other onsite functions incidental to the actual construction."[11] Each nonexempt prime contractor or subcontractor must include the equal opportunity clause in each of its nonexempt subcontracts.[12]

4. Contract Work Hours and Safety Standards Act

In general, all contracts awarded by Subrecipient of more than $100,000 that involve the employment of mechanics or laborers must include a provision for compliance with statutory requirements on work hours and safety standards. Under 40 U.S.C. 3702, each contractor must base wages for every mechanic and laborer on a standard 40-hour work week. Work over 40 hours is allowed, so long as the worker is paid at least one and a half times the base pay rate for all hours worked over 40 hours in the work week. Additionally, for construction work, under 40 U.S.C. 3704, work surroundings and conditions for laborers and mechanics must not be unsanitary or unsafe. Relevant definitions are at 40 U.S.C. 3701 and 29 CFR 5.2.

If applicable per the standard described above, Subrecipient must include the provisions at 29 CFR 5.5(b)(1)-(4), verbatim, into all applicable contracts, and all applicable contractors must include these provisions, in full, into any subcontracts. In addition to the required language from 29 CFR 5.5(b)(1)-(4), in any contract subject only to the Contract Work Hours and Safety Standards Act and not to any other statutes cited in 29 CFR 5.1, Subrecipient must also insert a clause meeting the requirements of 29 CFR 5.5(c). Specific language is not required, but suggested language is as follows:

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[8] *See* 2 C.F.R. Part 200, Appendix II(A).
[9] *See* 2 C.F.R. Part 200, Appendix II(B).
[10] *See* 2 C.F.R. Part 200, Appendix II(C).
[11] 41 CFR 60-1.3.
[12] 41 CFR 60-1.4(c).

Further Compliance with the Contract Work Hours and Safety Standards Act.

(1) The contractor or subcontractor shall maintain payrolls and basic payroll records during the course of the work and shall preserve them for a period of three years from the completion of the contract for all laborers and mechanics, including guards and watchmen, working on the contract. Such records shall contain the name and address of each such employee, social security number, correct classifications, hourly rates of wages paid, daily and weekly number of hours worked, deductions made, and actual wages paid.

(2) Records to be maintained under this provision shall be made available by the contractor or subcontractor for inspection, copying, or transcription by authorized representatives of the Federal Government and the contractor or subcontractor will permit such representatives to interview employees during working hours on the job.

5. Clean Air Act and Federal Water Pollution Control Act

For contracts over $150,000, contracts must contain a provision requiring contractors to comply with the *Clean Air Act* and the *Federal Water Pollution Control Act.* Violations must be reported to the Department of Treasury and the Regional Office of the Environmental Protection Agency (EPA).[13]

The following provides a sample contract clause:

Clean Air Act and Federal Water Pollution Control Act

The contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the *Clean Air Act*, 42 U.S.C. § 7401 et seq, and *Water Pollution Control Act*, 33 U.S.C. § 1251 et seq.

The contractor agrees to report each violation to [SUBRCIPEINT's NAME] and understands and agrees that the [SUBRCIPEINT's NAME] will, in turn, report each violation as required to assure notification to the U.S. Department of Treasury, and the appropriate Environmental Protection Agency Regional Office.

The contractor agrees to include these requirements in each subcontract exceeding $150,000 financed in whole or in part with federal assistance.

6. Suspension and Debarment

Subrecipient's contractors and subcontractors are subject to suspension and debarment regulations.[14] The suspension and debarment regulations restrict Subrecipient from entering into a "covered transaction" with parties that are debarred, suspended, or otherwise excluded, or declared ineligible for participation in federal assistance programs and activities. Such ineligible parties are generally listed on www.sam.gov. "Covered

[13] 2 C.F.R. Part 200, Appendix II, § G
[14] 2 CFR Part 180, as adopted by the U.S. Department of Treasury at 31 CFR Part 19.

transactions" include procurement contracts by Subrecipient under this Agreement, as well as certain subcontracts, for goods or services worth $25,000 or more.[15]

Applicable contracts and subcontracts must include a provision requiring compliance with debarment and suspension regulations.[16] The following provides a sample debarment and suspension clause:

> Suspension and Debarment.
>
> > This contract is a covered transaction for purposes of 2 CFR Part 180 and 31 CFR Part 19. As such, the contractor must verify that none of the contractor's principals (defined at 2 CFR 180.995) or its affiliates (defined at 2 CFR 180.905) are excluded (defined at 2 CFR 180.940) or disqualified (defined at 2 CFR 180.935).
> >
> > The contractor must comply with 2 CFR Part 180, Subpart C and 31 CFR Part 19, Subpart C, and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.
> >
> > This certification is a material representation of fact relied upon by [Name of Subrecipient]. If it is later determined that the contractor did not comply with 2 CFR Part 180, Subpart C and 31 CFR Part 19, Subpart C, in addition to remedies available to by [Name of Subrecipient], the Federal Government may pursue available remedies, such as suspension, debarment, or both.
> >
> > The bidder or proposer agrees to comply with the requirements of 2 CFR Part 180, Subpart C and 31 CFR Part 19, Subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

7. Byrd Anti-Lobbying Amendment

Non-federal entities who intend to award contracts of more than $100,000, and their contractors who intend to award subcontracts of more than $100,000, must include a contract provision prohibiting the use of federal appropriated funds to influence officers or employees of the Federal Government. Contractors that apply or bid for a contract for more than $100,000 must also file the required certification regarding lobbying.[17]

Each tier certifies to the tier above that it will not and has not used federal appropriated funds to pay any person or organization for influencing or attempting to influence an employee of a federal agency, a Member of Congress, an employee of Congress, or an employee of a Member of Congress in connection with receiving any federal contract, grant, or other award covered by 31 U.S.C. 1352.

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[15] *See* 2 CFR 180.220.
[16] 2 CFR 180; 2 C.F.R. Part 200, Appendix II, § H.
[17] *See* 2 CFR Part 200, Appendix II, § I (citing 31 U.S.C. 1352); 31 CFR 21.110.

The following provides a sample contract clause:

> Byrd Anti-Lobbying Amendment
>
> > Contractors who apply or bid for an award of more than $100,000 shall file the required certification. Each tier certifies to the tier above that it will not and has not used federally appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, officer or employee of Congress, or an employee of a Member of Congress in connection with obtaining any federal contract, grant, or any other award covered by 31 U.S.C. 1352. Each tier shall also disclose any lobbying with non-federal funds that takes place in connection with obtaining any federal award. Such disclosures are forwarded from tier to tier up to the recipient who in turn will forward the certification(s) to the federal awarding agency.

8. Access to Records

The Subrecipients and its contractors and subcontractors must give the County and the Department of Treasury access to records associated with their awards during the federally required record retention period and as long as the records are retained.[18]

The following provides a sample contract clause:

> The Contractor agrees to provide [NAME OF SUBRECIPIENT], Cabarrus County, the Department of Treasury, the Comptroller General of the United States, or any of their authorized representatives access to any books, documents, papers, and records of the Contractor which are directly pertinent to this contract for the purposes of making audits, examinations, excerpts, and transcriptions.
>
> The Contractor agrees to permit any of the foregoing parties to reproduce by any means whatsoever or to copy excerpts and transcriptions as reasonably needed.
>
> The Contractor agrees to provide [NAME OF SUBRECIPIENT], Cabarrus County, the Department of Treasury, the Comptroller General of the United States, or any of their authorized representatives access to construction or other work sites pertaining to the work being completed under the contract.

9. Compliance with Federal Law, Regulations, And Executive Orders and Acknowledgement of Federal Funding

The Subrecipient's contractors comply with all federal laws, regulations, and executive orders. The following provides a sample contract clause:

> This is an acknowledgement that federal financial assistance will be used to fund all or a portion of the contract. The contractor will comply with all applicable federal law, regulations, executive orders, policies, procedures, and directives.

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[18] 2 CFR 200.334, 200.337.

10. No Obligation by Federal Government or Cabarrus County

The Federal Government, nor Cabarrus County, are parties to any transaction between the Subrecipient and its contractor. Therefore, the Federal Government, nor Cabarrus County, not subject to any obligations or liable to any party for any matter relating to the contract between the Subrecipient and its contractor. The following provides a sample contract clause:

> The Federal Government, nor Cabarrus County, are party to this contract and are not subject to any obligations or liabilities to the [NAME OF RECIPIENT], contractor, or any other party pertaining to any matter resulting from the contract.

11. Affirmative Socioeconomic Steps

The Subrecipient must take six affirmative steps to ensure use of small and minority businesses, women's business enterprises, and labor surplus area firms when possible.[19] One of the six steps is to require the prime contractor, if subcontracts are to be let, to take the five other affirmative steps.[20]

The following provides a sample contract clause:

> If subcontracts are to be let, the prime contractor is required to take all necessary steps identified in 2 CFR § 200.321(b)(1)-(5) to ensure that small and minority businesses, women's business enterprises, and labor surplus area firms are used when possible.

[19] 2 CFR 200.231.
[20] 2 CFR 200.321(b)(6).

Habitat for Humanity®
Cabarrus County

CONFLICTS OF INTEREST

Habitat for Humanity Cabarrus County, Inc. requests that all board members and staff members sign a conflict of interest statement.

Each employee should sign a statement on their hire date. The original document should be kept in the appropriate employee file.

Each new incoming board member should sign a statement on or prior to their install date. The original document should be kept in the appropriate board file.

Habitat for Humanity Cabarrus County, Inc.
Policy on Conflicts of Interest
November 7, 2006

A. Conflicts of Interest:

A direct or indirect personal gain for you or for an immediate family member as a result of Habitat for Humanity's ministry. Habitat for Humanity defines "immediate family" as your spouse, parent, legal guardian, child, or sibling; your mother-in-law or father-in-law; your spouse's child or sibling; your son-in-law or daughter-in-law; or your grandparents and grandchildren.

If you have any influence on, or interest in, transactions involving purchases, contracts, or leases by Habitat for Humanity, you must disclose this conflict of interest as soon as possible to your immediate supervisor and the Board of Directors. This will ensure that safeguards can be established to protect all parties.

The possibility of direct or indirect personal gain occurs where you or your relative has a significant ownership in a firm with which Habitat for Humanity does business.

Under no circumstances may you, an immediate family member, your business partner or any business in which you have a financial interest solicit or receive any kickback, bribe, favors, anything with a monetary value in excess of $25 or special consideration from any person having business dealings involving Habitat for Humanity without the express written consent of Habitat for Humanity.

If you, an immediate family member, your business partner or any business in which you have a financial interest receives an unsolicited gift with a monetary value in excess of $25, you should contact your supervisor, the executive director or the President of the Board immediately. Any such gift is the property of Habitat for Humanity.

You have an obligation to conduct business within guidelines that prevent actual or potential conflicts of interest. This policy establishes only the framework within which Habitat for Humanity wishes its ministry to operate. The purpose of these guidelines is to provide general direction so that you can seek further clarification on issues related to conflicts of interest.

B. Annual Disclosure:

Directors, officers, and staff shall disclose in writing to the Board of Directors any person to whom they are closely related or any organization with which they are affiliated who or which presently transacts business with the Corporation or a related entity or might reasonably be expected to do so in the future. Each disclosure shall be updated and resubmitted to the Secretary of the Board on an annual basis.

An affiliation with an organization will be considered to exist when a director, officer, staff person or a member of his or her immediate family or close relative is an officer, director, trustee, partner, employee, or agent of the organization, or owns five percent of the voting stock or controlling interest in the organization, or has any other substantial interest or dealings with any organization transacting business with Habitat for Humanity Cabarrus County, Inc. ("Habitat").

C. Transactions with Habitat:

(i) Types of Transactions.

A director, officer, or staff person may have a conflict of interest when he or she or a related person (i.e., a relative by blood or marriage) has a direct or indirect financial or beneficial interest in a transaction involving Habitat. The conflict arises when the direct or indirect interest would reasonably be expected to influence a director's or officer's judgment in any matter concerning Habitat.

A director, officer, or staff person has a financial or beneficial interest when he or she or a related person:

- is a director, officer, general partner, agent, or employee of an entity (other than Habitat) transacting business with Habitat;
- controls one or more entities described above; or
- has a business relationship (i.e., as a general partner, principal, or employer) with a person transacting business with Habitat.

(ii) Duties of Directors.

In addition to the annual disclosure, a director or officer is required (as a matter of law and of policy) to disclose to the Board of Directors any actual or potential conflict of interest which the director or officer knows to exist. The disclosure shall identify the nature of the conflict and all the material facts and circumstances surrounding the conflict which would be necessary for the Board to make an informed decision with respect to the transaction.

The disclosure of a director or officer is not limited to his or her own conflicts, but shall include any conflict of any other officer, director, or employee which is known to a director or officer.

(iii) Action of the Directors.

Upon the disclosure of an actual or potential conflict of interest of a director, officer, or staff person, the Board of Directors may take action despite the conflict:

• if the director, officer, or staff person with the conflict provides the material information to the Board and excuses himself or herself from the discussion and the vote on the transaction. (The director or officer is required to retire from the room for the final vote.);

• if a majority of the disinterested directors (with a quorum present) takes action with respect to the conflict and with all material information; and

• if the minutes of the meeting of the Board of Directors or committee indicate that a conflict was disclosed and that the interested director was not present during the final discussion and did not vote.

D. Nepotism

Habitat for Humanity does not prohibit the employment of or the volunteering of relatives or persons with close personal relationships to current directors, volunteers or employees. However, it is important to recognize that these situations may not be conducive to a healthy environment in many instances. The following does not foreclose opportunities for families and friends to successfully contribute to the Habitat for Humanity mission but are designed to insure that all employees and volunteers perceive that they will receive fair, impartial and unbiased treatment.

1. Immediate family members cannot report to each other simply because such a situation may result in conflict, discomfort or feelings of mistrust of other staff.

2. Immediate family members cannot be in positions where they are making decisions that affect their own family members (i.e. salary setting, hires, and promotions, time off).

3. To ensure effective stewardship of funds, immediate family members cannot be in positions where opportunities exist to approve financial transactions (i.e. travel advances, reimbursements).

4. Finally, a staff member who is related to another employee or director cannot be in significant management position or in a position to approve financial transaction or personnel decisions.

AFFIRMATION

I have read Habitat for Humanity Cabarrus County, Inc.'s Conflict of Interest statement dated November 7, 2006. I understand its provisions and I hereby affirm that, during the period of my affiliation with the organization, I have not, to the best of my knowledge and belief, been in a position of possible conflict of interest, except as indicated below:

FINANCIAL INTERESTS:

Describe exceptions, if any: _____

_____

_____

_____

Signature: William H Shelton Date: 8/12/21

Printed Name: William H SHELTON

Notary Public - Earl B. Lentz, Jr.
Earl B Lentz Jr.

My commission expires December 20, 2024

EARL B LENTZ JR
NOTARY
PUBLIC
CABARRUS COUNTY, N.C.

Habitat for Humanity Cabarrus County
Procurement and Disbursement Policy

PROCUREMENT POLICY

To the maximum extent practical, Habitat for Humanity Cabarrus County (HFHCC) promotes a fair, open and competitive procurement process. Property or services will be procured through private contractors, HFHCC, and/or using subcontractors for specialized trades. HFHCC will make special outreach efforts to include M/WBE (Minority/Women Business Enterprise) businesses within its contractor and subcontractor pool.

HFHCC will use its own policies and procedures while adhering to state, federal and local laws and policies.

HFHCC is responsible for procuring all contracted and subcontracted services.

1. Bids are invited from contractors who are part of the HFHCC's approved contractor registry. (To be on the registry, a contractor must have their recent work inspected, reviewed and approved by HFHCC staff and submit proof of licensure (if needed) and insurance at the appropriate levels required by the agency.
2. The lowest responsive and responsible bidder shall be selected for the contract. "Responsive and responsible" means (a) the contractor is deemed able to complete the work in a timely fashion, (b) the bid is within 15%, in either direction, of the HFHCC-created estimate, and (c) there is no conflict of interest (real or apparent).
3. Bids must include a cost-per-item breakdown with line-item totals equaling the submitted bid price. Discrepancies must be reconciled prior to a contract being awarded.
4. Any change to the original scope of work must be reduced to writing in the form of a change order to be agreed upon and signed by all parties to the original contract and two representatives of HFHCC. The change order must also detail any changes to the original contract price.
5. No work may begin prior to a contract being awarded and a written order to proceed provided to the contractor.
6. HFHCC reserves the right to reject any or all bids at any time during the procurement process.
7. Procurements may be awarded through noncompetitive means under certain circumstances such as if the goods/services are only available from a single source, public exigency or emergency necessitates noncompetitive procurement, the awarding agency or pass-through entity expressly authorizes it in response to a written request, or if competition is deemed inadequate.

8. HFHCC will annually "refresh" its pool of subcontractors by inviting area subcontractors to submit a bid for a sample job. HFHCC will make special efforts to include M/WBE businesses in this process. There will be a sample job for each of the major trades for which HFHCC needs to have a pool of subcontractors: plumbing, roofing, electrical, HVAC, gutters and insulation, masonry, concrete, tree trimming, and others as needed. Subcontractors must also have recent work inspected, receive favorable references from recent clients, submit proof of licensure (if needed) and insurance at the appropriate levels required by the agency, and not have a history of poor performance or responsiveness with HFHCC.
9. HFHCC will not contract with persons suspended or debarred by the Federal Government.

HFHCC will maintain detailed records to substantiate procurement decisions, rationale and history.

1. An itemized summary account will be supported by original source documentation such as itemized materials and labor invoices for each procurement.
2. Unnecessary or duplicative purchases will be avoided.
3. Federal regulations stipulate those procurements under the micro-purchase threshold of $10,000 may be conducted via a less formal competitive procedure such as price or rate quotations. However, HFHCC will continue to maintain documentation and receipts under the micro-purchase threshold.

DISBURSEMENT POLICY

1. All work must be inspected by HFHCC's Construction Manager prior to any payments to contractors or subcontractors. If all work is deemed satisfactory and all other factors and written agreements are in order, payment shall be issued upon presentation of an original invoice from the contractor. Contractor should allow 25 business days for processing of the invoice for payment.
2. If any of the work is deemed unsatisfactory, it must be corrected prior to authorization of payment. If the contractor fails to correct the work to the satisfaction of HFHCC's Construction Manager, payment may be withheld until such time the work is satisfactory.
3. The Habitat for Humanity Cabarrus County assures, through this policy, that adequate funds shall be available to pay the contractor for satisfactory work.

This Procurement and Disbursement Policy is adopted this the 24 day of Novemeber 2021.

HFHCC, Inc.

BY: Bill Shelton

Attested by: Heather Kincel

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Approval of Project Ordinances and Budget Amendment Related to CIP Funded Projects in the FY22 General Fund Budget

BRIEF SUMMARY:
Included is a list of county CIP (Capital Improvement Plan) projects that were approved as part of the FY23 budget process. The projects will be recorded and tracked in the County Capital Project Fund, Cabarrus Arena and Events Fund and the School Construction Fund. The projects are being funded by a contribution from the General Fund and Community Investment Fund. Updates to the County Capital Project Fund and the School Construction Fund project ordinances and the related budget amendment are presented for approval.

REQUESTED ACTION:
Motion to adopt the project ordinances for the County Capital Project Fund and School Construction Fund and the related budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Project List
- Budget Amendment
- Project Ordinance 390
- Project Ordinance 380

Deferred Maintenance Projects for CCS	4,187,963
Building 2000 Renovation at South Campus for RCCC	2,260,000
Public Safety Training Facility Design	2,000,000
Deferred Maintenance Projects for KCS	1,500,000
Roof Replacement at W.M. Irvin ES for CCS	1,265,664
Roof Replacement at Harris Road MS for CCS	1,265,664
RV Lot & Utility Improvements at Arena	700,000
Overflow Parking Lot at Concord Senior Center	600,000
Midway Stage and Dining Deck at Arena	540,000
Interior Renovations at Governmental Center	450,000
Softball Complex Utilities at Frank Liske Park	350,000
Multi Building Exterior Envelope Repairs	300,000
Tennis Court Renovations at Frank Liske Park	280,000
Multiple Building Consolidation and Renovations at Camp T.N. Spencer Park	200,000
Playground Replacements/Renovations at Multiple Parks	110,000
Repairs at Sheriff's Training & Firing Range	100,000

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 24,109,291

Dept. Head: Wendi Heglar **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

TRUE

To Budget General Fund, Cabarrus Arena, School Capital Projects and Maintenance Projects and County Capital Projects with available cash (Paygo Projects)

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	2710 9605 PSTC	Other Improvements	73,823	2,000,000		2,073,823
380	6	2710 6932 PSTC	Contribution from General Fund/CIF	73,823	2,000,000		2,073,823
			Budget Public Safety training Facility Design				-
							-
380	9	2110 9830 RANGE	Other Improvements	2,150,000	100,000		2,250,000
380	6	2110 6902 RANGE	Contribution from General Fund/CIF	250,000	100,000		350,000
			Budget Repairs at Sheriff's Training Facility				-
							-
380	9	1940-9501-DM	Building & Grounds Maintenance - DM	2,224,221	1,100,000		3,324,221
380	9	1952-9501-DM	Building & Grounds Maintenance - DM	3,088,298	800,000		3,888,298
380	9	2110-9501-DM	Building & Grounds Maintenance - DM	893,145	600,000		1,493,145
380	6	2110-6902-DM	Contribution from General Fund/CIF	2,235,000	1,100,000		3,335,000
380	6	1952-6902-DM	Contribution from General Fund/CIF	3,091,450	800,000		3,891,450
380	6	1940-6902-DM	Contribution from General Fund/CIF	1,145,000	600,000		1,745,000
001	9	1940-9501-DM	Building & Grounds Maintenance - DM	1,100,000	-	1,100,000	-
001	9	1952-9501-DM	Building & Grounds Maintenance - DM	800,000	-	800,000	-
001	9	2110-9501-DM	Building & Grounds Maintenance - DM	600,000	-	600,000	-
001	9	1960-970118	Cont. to CIF	44,591,176	2,500,000	-	47,091,176
100	6	0000 9708	Cont from General Fund	44,591,176	2,500,000		47,091,176
100	9	0000 9708	Cont to Capital Project Fund	10,871,176	2,500,000		13,371,176
			Deferred Maintence moving back to Capital Project Fund				
420	9	8310 9820	Building Improvements	-	1,240,000		1,240,000

420	6	8310 6902	Contribution from General Fund/CIF	-	1,240,000		1,240,000
			Budget RV Lot & Utility Improvements and Midway Stage and Dining Deck at Arena				
380	9	8140 9830 SRCEN	Other Improvements	100,000	600,000		700,000
380	6	8140 6902 SRCEN	Contribution from General Fund/CIF	100,000	600,000		700,000
			Budget Overflow Parking Lot at Concord Senior Center				
380	9	8140 9830 FLPSB	Other Improvements	60,000	350,000		410,000
380	6	8140 6902 FLPSB	Contribution from General Fund/CIF	60,000	350,000		410,000
			Budget Softball Complex Utilities at Frank Liske Park				
380	9	8140 9830 FLP	Other Improvements	-	280,000		280,000
380	6	8140 6902 FLP	Contribution from General Fund/CIF	-	280,000		280,000
			Budget Tennis Court Renovations at Frank Liske Park				
380	9	8140 9860 REPL	Other Improvements	93,600	110,000		203,600
380	6	8140 6902 REPL	Contribution from Community Investment Fund	-	110,000		110,000
			Budget Playground Replacements/Renovations at Multiple Parks				
380	9	8140 9830 CSP	Other Improvements	336,998	200,000		536,998
380	6	8140 6902 CSP	Contribution from General Fund/CIF	-	200,000		200,000
			Budget Multiple Building Consolidation and Renovations at Camp Spencer				
380	6	1110 6902 RPAIR	Contribution from General Fund/CIF	-	750,000		750,000
380	9	1110 9830 RPAIR	Other Improvements	1,879,537	300,000		2,179,537
380	9	1110 9820 RPAIR	Building Repair - Government Center	-	450,000	-	450,000
			Budget Interior Renovations at Government Center and Multi Building Exterior Envelope Repairs				
390	9	7210 9501 DM23	Building and Grounds Maintenance	-	4,187,963		4,187,963
390	9	7210 9830 DM23	Other Improvements	-	2,531,328		2,531,328
390	9	7230 9501 DM23	Building and Grounds Maintenance	-	1,500,000		1,500,000

390	9	7240 9501 DM23	Building and Grounds Maintenance	-	2,260,000		2,260,000
390	6	7210 6902 DM23	Contribution from CIF/General Fund	-	6,719,291		6,719,291
390	6	7230 6902 DM23	Contribution from CIF/General Fund	-	1,500,000		1,500,000
390	6	7240 6902 DM23	Contribution from CIF/General Fund	-	2,260,000		2,260,000
			Budget Paygo Maintenance Project for the Schools				
100	9	0000 9708	Cont to Capital Project Fund	10,871,176	8,238,115		19,109,291
100	6	0000 6901	Fund Balance Appropriated	-	8,238,115		8,238,115
			To reappropriate available funds for capital projects from FY22				

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 30,433,999
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	**$145,600,976**

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	40,300,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	**$145,600,976**
GRAND TOTAL – REVENUES	**$145,600,976**
GRAND TOTAL – EXPENDITURES	**$145,600,976**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	87,051,452
Contributions from Capital Projects Fund	27,766,063
Contribution from General Fund	42,840,372
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,425
Contribution from Community Investment Fund	2,207,327
State Allocation	38,200,000
TOTAL REVENUES	**$280,381,280**

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,083,844
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,982
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	8,971,450
EMS Headquarters	20,520,017
Northeast Area Park	8,089,024
Northeast Area Land	3,650,150
Mental Health Facility	33,097,554

Other Improvements Unallocated	2,443,764
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	190,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,435,000
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	**$280,381,280**
GRAND TOTAL – REVENUES	**$280,381,280**
GRAND TOTAL – EXPENDITURES	**$280,381,280**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Cabarrus County School Request for RCCC Mobile Units

BRIEF SUMMARY:
Cabarrus County Schools would like to request a transfer from completed projects in the deferred maintenance account to the RCCC Mobile Units account to cover increase costs.

REQUESTED ACTION:
Motion to adopt the project ordinance and approve the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director
Brian Cone, Cabarrus County Schools Director of Architecture, Planning and Construction

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment

- Project Ordinance

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 487,000.00

Dept. Head: Wendi Heglar **Department:** Finance - School Capital Projects

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Cabarrus County Schools request additional funding for RCCC Mobile units from complete deferred maintenance projects.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	9	7210 9501 DM22	Building & Grounds Maintenance	5,474,625	-	487,000	4,987,625
390	9	7343 9830	RCCC Mobile Units	1,850,000	487,000		2,337,000

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

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It is estimated that the following revenues will be available to complete capital projects as listed.

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Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	**$145,600,976**

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	40,300,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	**$145,600,976**
GRAND TOTAL – REVENUES	**$145,600,976**
GRAND TOTAL – EXPENDITURES	**$145,600,976**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Cabarrus County School Request for Road Improvements at R. Brown McAllister

BRIEF SUMMARY:
Cabarrus County Schools would like to request funding for road improvements for R. Brown McAllister in the amount of $350,000. This will cover:

- Survey and Geotechnical Work
- Construction and Signalization Design Drawings
- Bidding and Procurement

The County will budget the revenue from NCDOT to cover these expenditures. They will be reimbursed at the conclusion of the project.

REQUESTED ACTION:
Motion to adopt the project ordinance and approve the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director
Brian Cone, Cabarrus County Schools Director of Architecture, Planning and Construction

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment
- Project Ordinance

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 350,000.00

Dept. Head: Wendi Heglar **Department:** Finance - School Capital Projects

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Cabarrus County Schools request funding for Road Improvements for R. Brown McAllister that will be reimbursed by NCDOT.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	6	7340 6439	NCDOT	-	350,000		350,000
390	9	7340 9607	Road Improvements	-	350,000		350,000

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 30,433,999
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	**$145,600,976**

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	40,300,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	**$145,600,976**
GRAND TOTAL – REVENUES	**$145,600,976**
GRAND TOTAL – EXPENDITURES	**$145,600,976**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Contingency Fund Request for Courthouse Project

BRIEF SUMMARY:
The FF&E (Fixtures, Furniture, and Equipment) budgets 9860 and 9331 represent the following items for the new courthouse: all furniture, all TV's, courtroom audio/visual systems, information screens, cameras, card readers, areas of assisted rescue, and public art. With the current rising cost environment, we need to increase this budget like we did the various other line items. Staff did not want to increase the FF&E line items until we had the rough draft furniture proposals in. This budget amendment increases the FF&E budgets by $1,000,000 from contingency.

REQUESTED ACTION:
Motion to approve the use of Courthouse contingency funds and approve the budget amendment and associated project ordinance.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director
Kyle Bilafer, Area Manager of Operations

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment
- Project Ordinance

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 1,000,000.00

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

To reallocate funding for the Courthouse project from the Courthouse Contingency account to the Equipment & Furniture and Tools & Minor Equipment accounts.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	2210 9660 COURT	Contingency	4,821,016	-	1,000,000	3,821,016
380	9	2210 9330 COURT	Tools & Minor Equipment	4,300,000	700,000		5,000,000
380	9	2210 9860 COURT	Equipment & Furniture	1,157,500	300,000		1,457,500

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Signature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	87,051,452
Contributions from Capital Projects Fund	27,766,063
Contribution from General Fund	42,840,372
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,425
Contribution from Community Investment Fund	2,207,327
State Allocation	38,200,000
TOTAL REVENUES	**$280,381,280**

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,083,844
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,982
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	8,971,450
EMS Headquarters	20,520,017
Northeast Area Park	8,089,024
Northeast Area Land	3,650,150
Mental Health Facility	33,097,554

Other Improvements Unallocated	2,443,764
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	190,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,435,000
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	**$280,381,280**
GRAND TOTAL – REVENUES	**$280,381,280**
GRAND TOTAL – EXPENDITURES	**$280,381,280**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - East Gold Hill Volunteer Fire Department to Acquire New Capital Assets

BRIEF SUMMARY:
The East Gold Hill Volunteer Fire Department is entering into a municipal lease and option agreement with Home Trust Bank. The Bank is requesting the Chairman sign the attached letter.

REQUESTED ACTION:
Motion to approve the Chairman to sign letter to Home Trust Bank acquiring new capital assets.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Gold Hill Letter

June 28, 2022

HomeTrust Bank
PO Box 10
Asheville, NC 28802-0010

Re: Municipal Lease and Option Agreement between HomeTrust Bank and East Gold Hill Volunteer Fire Department , Inc.

Dear Sirs,

I am the Chairman of the County Commissioners of Cabarrus County. This letter is to advise you that: East Gold Hill Volunteer Fire Department, Inc. is a qualified Volunteer Fire Department, assigned to protect a specific Fire District within this County.

In addition, the county provides an annual appropriation to be used exclusively to provide equipment, facilities, and training as is necessary to provide fire protection for said district. Said funds may also be used to upgrade equipment as the need arises. This appropriation is disbursed by the Finance Office to the Fire Department on a regular basis by the County Finance Director. The Fire Department is operated and managed by the Board of Directors of the Fire Department and the Officers of said Department. The Department is currently meeting the requirements of their fire service contract.

The Fire Department has made us aware of their intention to acquire new capital assets through a Lease Purchase transaction with your firm. Please be advised that the County has no objection to this transaction.

Sincerely,

Stephen M. Morris
Chairman
Cabarrus County Board of Commissioners

65 Church Street S (28025) • P.O. Box 707 Concord, NC 28026-0707
Phone: 704.920.2100 • Fax: 704.920.2820
Website: www.cabarruscounty.us

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Lottery Proceeds Allocated for Rowan County Schools within the Kannapolis City Schools District

BRIEF SUMMARY:
Lottery revenue projects approved and allocated for Kannapolis City Schools that are located within Rowan County are being transferred by the State to the Cabarrus County Disbursing Account. We are the caretakers of these funds, therefore Cabarrus County is responsible for recording the revenue and expenditures for the Rowan County projects in the Cabarrus County Public School Building Capital Fund.

Rowan County will be submitting a $323,000 request to the State of North Carolina to be used for Debt Service. Because the funds are passed through Cabarrus County's general ledger, we are required to prepare an updated Project Ordinance and related budget amendment.

REQUESTED ACTION:
Motion to approve the updated Public School Building Capital Fund, Project Ordinance and related budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director

BUDGET AMENDMENT REQUIRED:

Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Lottery Application
- Budget Amendment
- Project Ordinance

APPLICATION
PUBLIC SCHOOL BUILDING CAPITAL FUND
NORTH CAROLINA EDUCATION LOTTERY

Approved: _____

Date: _____

County: Cabarrus/Rowan County
LEA: Kannapolis City (#132)
Address: 130 W. Innes St., Salisbury, NC

Contact Person: James Howden
Title: Finance Director
Phone: 704-216-8178

Project Title: 2021-22 Debt Service for construction and repairs and maintenance
Location: A L Brown High School, 415 E. 1st St., Kannapolis, NC
Type of Facility: High School

North Carolina General Statutes, Chapter 18C, provides that a portion of the proceeds of the North Carolina State Lottery Fund be transferred to the Public School Building Capital Fund in accordance with G.S. 115C-546.2. Further, G.S. 115C-546.2 (d) has been amended to include the following:

(3) No county shall have to provide matching funds…

(4) A county may use monies in this Fund to pay for school construction projects in local school administrative units and to retire indebtedness incurred for school construction projects.

(5) A county may not use monies in this Fund to pay for school technology needs.

As used in this section, "Public School Buildings" shall include only facilities for individual schools that are used for instructional and related purposes, and does not include central administration, maintenance, or other facilities. ***Applications must be submitted within one year following the date of final payment to the Contractor or Vendor.***

Short description of Construction Project: Construction of track and field facilities; and indoor renovations

Estimated Costs:

Purchase of Land	$	
Planning and Design Services		
New Construction		
Additions / Renovations		
Repair		
Debt Payment / Bond Payment		323,000.00
TOTAL	$	323,000.00

Estimated Project Beginning Date: 07/01/21 Est. Project Completion Date: 06/30/22

We, the undersigned, agree to submit a statement of state monies expended for this project within 60 days following completion of the project.

The County Commissioners and the Board of Education do hereby jointly request approval of the above project, and request release of $ 323,000.00 from the Public School Building Capital Fund (Lottery Distribution). We certify that the project herein described is within the parameters of G.S. 115C-546.

(Signature — Chair, County Commissioners) 4/12/22 (Date)

(Signature — Chair, Board of Education) 3/14/22 (Date)

Form Date: July 01, 2011

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 323,000.00

Dept. Head: Wendi Heglar **Department:** Finance, Fund 320

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

This amendment records the Public School Building Capital Lottery funds requested from the Department of Public Instruction. Rowan County will be submitting a $323,000 request to the State of North Carolina to be used for Debt Service.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
320	6	7210-6444 0617	Lottery Proceeds	457,000.00	323,000.00		780,000.00
320	9	7210-9702 0617	Kannapolis City Schools	457,000.00	323,000.00		780,000.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Sianature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

PUBLIC SCHOOL BUILDING CAPITAL PROJECTS FUND BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed.

Lottery Proceeds	$16,010,000
TOTAL REVENUES	**$16,010,000**

D. The following appropriations are made as listed.

Capital Outlay	$780,000
Transfer out	$15,230,000
TOTAL EXPENDITURES	**$16,010,000**
GRAND TOTAL – REVENUES	**$16,010,000**
GRAND TOTAL – EXPENDITURES	**$16,010,000**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Occupancy Tax Waiver

BRIEF SUMMARY:
Great Wolf Lodge is requesting a waiver for $22,249.26 for the month of February 2022. The tax was due March 20th but was received April 19, 2022. This is the hotel's first violation in four years and they are now in good standing.

REQUESTED ACTION:
Motion to waive $22,249.26 in penalties and interest assessed to Great Wolf Lodge including failure to file a Occupancy Tax return and failure to pay Occupancy Taxes for February 2022 pursuant to G.S. 153A-155(e).

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Wendi Heglar, Finance Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Hotel Request

From:	Patrick Hartis
To:	Wendi Heglar
Subject:	FW: Occupancy Tax Penalty for Great Wolf Lodge
Date:	Wednesday, May 18, 2022 9:58:35 AM
Attachments:	image001.png image002.png
Importance:	High

From: Tom Errigo <terrigo@greatwolf.com>
Sent: Wednesday, May 18, 2022 9:49 AM
To: Patrick Hartis <pahartis@cabarruscounty.us>
Subject: Occupancy Tax Penalty for Great Wolf Lodge
Importance: High

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe!

Mr. Hartis,

I am asking for your consideration in waiving the penalty that was assessed to the Great Wolf Lodge for missing our deadline for our March 2022 Occupancy tax return. As one of the biggest employers in the county and I believe one of the largest contributors to the budget, I am asking forgiveness for my late return for March. In the 13 years I have been overseeing the finances for this Location since opening in 2009, I believe this only makes the second time I was late, the first being 4 years ago in 2018.

I fully admit that this was an error on my part as we have a corporate team who handles our AP payments and I neglected to get them the info in a timely manner for this month. This was an oversight that I assure you will not happen again.

Thank you for your consideration in waiving this penalty this time.

Sincerely,

Tom Errigo
Director of Finance | Great Wolf Lodge Concord
10175 Weddington Rd. NW, Concord, NC 28027
704.979.3359

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Mt. Pleasant Library, Senior Center, and Park Naming Discussion

BRIEF SUMMARY:
County staff discussed the naming of the complex that is currently under design. The County does not have an established naming policy but staff has discussed internally and are recommending the either "Cabarrus County Library and Senior Center at Mt. Pleasant" or "Cabarrus County Library and Active Living Center at Mt. Pleasant. County staff is recommending the "Virginia Foil Park" for the park component for the complex. The inclusion of Virginia Foil into the name of a park is a stipulation in the purchasing agreement for the property.

REQUESTED ACTION:
Motion to approve the naming "Cabarrus County Library and Active Living Center at Mt. Pleasant" and "Virginia Foil Park" for the facilities being planned in Mt. Pleasant.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Londa Strong, Active Living and Parks
Rodney Harris, Deputy County Manager
Kyle Bilafer, Area Manager of Operations

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Memo

- AARP - https://blog.aarp.org -

Whatever You Do, Don't Call Them "Senior Centers"

Posted By *Sally Abrahms* On September 11, 2013 @ 8:00 am In Take Care | No Comments



The next time you drop off Mom at your local senior center, you might want to stay. These places, known mostly for bingo, lunch and blood pressure screenings, can be a great refuge for family caregivers. You'll be surprised at the transformation. A motorcycle club at the Lakeville Senior Center in Minnesota??

As the oldest boomers turn 67 this year, senior centers are trying to attract the age 50-plus set as well as those in their 80s. There are a lot of boomers and, according to the National Institute of Senior Centers, more than 11,000 senior centers. (September happens to be Senior Center Month.)

To entice the Forever Young Generation, some centers are offering Zumba dance (mothers and daughters can go together!), book signings, theater programs, painting studios, discussions about sexuality, spirituality, retirement and investing, yoga, tap dancing, belly dancing, speed dating, jazz concerts, resume writing and wine tastings. The Summit in Grand Prairie, Texas, serves beer, wine and cappuccino.

Top-of-the-line, low-impact exercise equipment, perfect for aging bodies, can even provide an alternative to a fancy health club. Some senior centers have personal trainers. The Lakeville Senior Center in Minnesota, which bills itself for those age 50-plus, costs just $18 for a yearly membership for one person and $34 for two. Who can beat that?

Mathers-More Than A Café is another non-senior center with a unique concept. Located in three Chicago neighborhoods, each has a storefront restaurant open to the public of all ages. If you want to take classes or use the facilities, though, you need to be age 55+. The point is to reel you in through the restaurant and then once you're in the building, blow you away with its programming. The Mathers' model has been replicated in more than 20 places around the country.

Many centers have begun changing their names (i.e. The Center for Balanced Living in New York City, The Summit in Texas, and Chicago's Mathers–More Than A Café). The 19 Luzerne County senior centers in northeastern Pennsylvania have officially become "active adult centers."

So, boomers, don't pooh-pooh your senior center. Check out the offerings and get back to me!

Photo courtesy of Paul Swansen via Creative Commons

For more caregiving articles by Sally Abrahms, visit her website and follow her on Twitter.

Also of Interest

Who Will Care for Boomers When They Need It?
Wacky Retirement-Related Words You Won't Find in Webster's
Why Do People Oppose Obamacare? The Answer May Surprise You
Join AARP: Savings, resources and news for your well-being

See the AARP home page for deals, savings tips, trivia and more

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Article printed from AARP: **https://blog.aarp.org**

URL to article: **https://blog.aarp.org/2013/09/11/sally-abrahms-whatever-you-do-dont-call-them-senior-centers/**

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - New Library and Senior Center Naming Decision

BRIEF SUMMARY:
County staff will discuss the naming of the Library and Senior Center facility that is being planned for the western part of the County. The County does not have an established naming policy but staff has discussed internally and are recommending either "Cabarrus County Library and Senior Center at Afton Ridge" or "Cabarrus County Library and Active Living Center". Staff will discuss their reasoning for the recommendations as well as the input from the developer the County is partnered with.

REQUESTED ACTION:
Motion to approve the naming "Cabarrus County Library and Active Living Center" for the facility being planned in the Afton Ridge area.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Londa Strong, Active Living and Parks Director
Rodney Harris, Deputy County Manager
Kyle Bilafer, Area Manager Of Operations

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

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ATTACHMENTS:

- Memo

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So, boomers, don't pooh-pooh your senior center. Check out the offerings and get back to me!

Photo courtesy of Paul Swansen via Creative Commons

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Also of Interest

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Public Safety Training Facility Design Team Selection

BRIEF SUMMARY:
On January 31st, 2022 Cabarrus County posted a Request for Qualifications (RFQ) for Design Services for a multi-jurisdictional Public Safety Training Facility in Concord, NC. The County received six (6) submittal packages on February 28th, 2022. A panel committee reviewed the submissions and chose three (3) firms for virtual interviews which were schedule for May 9th, 2022. The panel committee consisted of members of administration, law enforcement and fire safety from Cabarrus County, City of Concord, and City of Kannapolis. On May 23rd, 2022 the panel committee convened to discuss the interviews and make a final selection on the design firm for the project. The panel committee is recommending that ADW Architects, P.A. be chosen as the design firm.

REQUESTED ACTION:
Motion to approve the contract between Cabarrus County and ADW Architects, P.A.; and authorize the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revisions by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Area Manager of Operations

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project GMP-3

BRIEF SUMMARY:
NCGS 133-3 requires performance standards to be used when specifying products. The statute also allows preferred brands of equipment to be bid as an alternate on the Cabarrus County Courthouse Expansion Project provided that the performance standards were approved by the Cabarrus County Board of Commissioners. To be approved the alternate must either provide a cost savings or maintain/improve the functioning of a process or system affected by the brand alternate. Approval is requested for the preferred brand alternates for the equipment as indicated on the attachment.

REQUESTED ACTION:
Motion to approve the preferred brand alternate list for equipment for the Courthouse Expansion Project.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Area Manager Of Operations

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Recommended Preferred Brands

CABCO COURTHOUSE RENOVATION PROJECT (GMP#3) PREFERRED ALTERNATES

§ 133-3. *Specifications to carry competitive items; substitution of materials. All architects, engineers, designers, or draftsmen, when providing design services, or writing specifications, directly or indirectly, for materials to be used in any city, county or State work, shall specify in their plans the required performance and design characteristics of such materials. However, when it is impossible or impractical to specify the required performance and design characteristics for such materials, then the architect, engineer, designer or draftsman may use a brand name specification so long as they cite three or more examples of items of equal design or equivalent design, which would establish an acceptable range for items of equal or equivalent design. The specifications shall state clearly that the cited examples are used only to denote the quality standard of product desired and that they do not restrict bidders to a specific brand, make, manufacturer or specific name; that they are used only to set forth and convey to bidders the general style, type, character and quality of product desired; and that equivalent products will be acceptable.*

Where it is impossible to specify performance and design characteristics for such materials and impossible to cite three or more items due to the fact that there are not that many items of similar or equivalent design in competition, then as many items as are available shall be cited.

On all city, county or State works, the maximum interchangeability and compatibility of cited items shall be required. The brand of product used on a city, county or State work shall not limit competitive bidding on future works. Specifications may list one or more preferred brands as an alternate to the base bid in limited circumstances.

Specifications containing a preferred brand alternate under this section must identify the performance standards that support the preference*. Performance standards for the preference must be approved in advance by the owner in an open meeting. Any alternate approved by the owner shall be approved only where (i)* ***the preferred alternate will provide cost savings, maintain or improve the functioning of any process or system affected by the preferred item or items, or both, and (ii) a justification identifying these criteria is made available in writing to the public****. Substitution of materials, items, or equipment of equal or equivalent design shall be submitted to the architect or engineer for approval or disapproval; such approval or disapproval shall be made by the architect or engineer prior to the opening of bids. The purpose of this statute is to mandate and encourage free and open competition on public contracts. (1933, c. 66, s. 3; 1951, c. 1104, s. 5; 1993, c. 334, s. 7.1; 2002-107, s. 5; 2002-159, s. 64(c).)*

04 20 00 – Unit Masonry

Clay brick and associated mortar and grout.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is complementing the existing courthouse's brick cladding in dimensional size, character, texture, and color. The clay brick specified achieves all of those characteristics.

The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. **Belden Modular No. 8531**.

07 42 23 - Wood Veneer Laminate Wall Panels

High Pressure Compact Laminate composed of wood veneer and paper fibers treated with thermosetting resins. System installed on metal furring.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the introduction of natural wood to define key public elements. Experientially, natural wood is desired for the project as a uniquely warm and familiar building material historically used throughout the Southeast, and of particular contextual appropriateness in the downtown Concord building fabric. Other non-wood, faux-finish materials produced in metals and/or composites lack the inherent physical properties and appearances of natural wood and would not be capable of achieving a comparable architectural character.

The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. **Parklex Timber Panels** - Parklex USA, Inc.; 212 River Park North Drive, Woodstock, GA 30188; telephone: 678-401-7403; website: http://www.parklex.com

07 42 47 Ultra High-Performance Concrete (UHPC) Panels

Furnishing and installation of factory-molded, ultra-high performance concrete (UHPC) solid exterior wall and associated UHPC components with engineered support structure (subframe). Sizes as shown on building elevations.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is complementing the existing courthouse's cast stone cladding in dimensional size, character, texture, and color. The UHPC panels specified achieve all of those characteristics while providing a more sustainable and installation/maintenance friendly method(s) of attachment; reducing both weight/structural loading and water infiltration through a rain screen cladding system with independent support structure sub-frame.

The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. **TAKTL® Exterior Patterned Wall and Facade Panels**, factory-formulated with TAKTL® ultra high performance concrete and reinforced with alkali-resistant (AR) glass mesh, factory-mixed and manufactured; complying with ASTM C1186. Type A, Grade IV. (U.S. Contact: TAKTL, LLC 230 BRADDOCK AVENUE, KEYSTONE COMMONS PORTAL 9, TURTLE CREEK, PA 15145 Phone: 412-486-1600; www.taktl-llc.com

08 44 13 – Glazed Aluminum Curtain Walls

Architectural Aluminum Curtain Wall Systems, including perimeter trims, stools, accessories, shims and anchors, and perimeter sealing of curtain wall framing.

Frame profiles, depths, and finishes of the curtain wall system are intentional to align the strategic elevation form in rhythm and order while complementing the remaining exterior materials palette.

The building character/aesthetic for the existing courthouse's reglazing and new glazing should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. **Kawneer 1600 Wall System 1 and Kawneer 1600UT System 1**, dimensions as shown on drawings, outside glazed pressure plate format.
II. **PPG UC106681F Duranar Sunstorm Sunlight Silver** Metal Coatings is to be used for miscellaneous metals to match curtain wall.

08 80 00 – Glazing

Glass for windows, doors, storefront framing, and glazed curtain walls as well as glazing sealants and accessories per the glazing schedule shown on the drawings.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the overall performance of the glazing in response to daylighting, sun control, heat gains and clarity expressive of perimeter viewshed from the interior spaces.

The building character/aesthetic for the existing courthouse's reglazing and new glazing should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

Vitro Architectural Glass Solarban 72 Acuity + Acuity for differing layering as prescribed by the specifications, to include the following scheduled applications:

I. Low-E-coated, low-iron insulating glass.
II. Ceramic-coated, insulating spandrel glass.
III. Acid-etched, Low-E-coated, low-iron insulating glass.

10 71 13 – Sunshades

Design and **engineering**, labor, material, equipment, related services, and supervision required, including, but not limited to, manufacturing, fabrication, erection, and installation for exterior sun control devices as required for the complete performance of the work, and as shown on the Drawings for horizontal, fixed, extruded aluminum exterior sun control assemblies.

Frame profiles, depths, and finishes of the curtain wall system with integrated sunshade components are intentional to align the strategic elevation form in rhythm and order while complementing the remaining exterior materials palette.

The building character/aesthetic for the existing courthouse's sun control systems should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. **Tube Sunshades, TU Series** as manufactured by DAMS Incorporated. D. Architectural Metal Solutions Incorporated; 5919 W. 118th Street, Alsip, IL 60803; Phone: 708-224-4300; Fax: 708-388-9392; Website: www.damsinc.com Items specified are to establish a standard of quality for design, function, materials, and appearance. No Substitutions will be accepted.
II. **PPG UC106681F Duranar Sunstorm Sunlight Silver** Metal Coatings is to be used for miscellaneous metals to match curtain wall.

23 09 23 Direct Digital Control (DDC) Systems for HVAC

The Johnson Controls Fx system HVAC controls must match the controls used by the majority of the large square footage buildings and the new courthouse owned and maintained by the county for ultimate cost and efficiency. Using a different manufacturer will ultimately increase long-term operational costs and different systems will not necessarily provide the same level of remote accessibility for maintenance personnel and may cause complications when tying the existing annex building new controls into the new courthouse controls system.

The use of Platinum Building Automation as the Integration Contractor for the project is critical for the interface of the existing annex building with the new courthouse and existing county global controls. The new building controls will be required to be integrated to the existing control server located in the county government building and controls installed in the new courthouse building. This server holds global control information and allows county maintenance personnel to access all of their buildings at a single site. Using a different integration contractor will likely result in a different level of control capability for the existing annex building and will ultimately cost more as a second control maintenance contractor could be necessary. This may also result in a second control maintenance contractor for the new courthouse as the two systems are to be integrated together for full new courthouse/existing annex system functionality.

I. Controls Manufacturer: **Johnson Controls Facility Explorer (Fx) System with Niagra based Tridium Platform.**
II. Preferred Alternate no. 2 Controls Integration Contractor: **Platinum Building Automation**.

26 51 13 Interior Lighting

26 56 19 LED Exterior Lighting

The interior lighting preferred alternate is inclusive of <u>all</u> tunable white fixtures. Main tunable white fixture types must be of the same manufacturer to maintain color consistency. There are a number of tunable white fixtures that will be very difficult to specify two or three manufacturers. Having preferred alternates for all tunable white fixtures will give us the flexibility to list only the manufacturers that truly meet the desired performance.

The lighting preferred alternate is inclusive of all interior and exterior lighting fixtures that are specified. Lighting fixtures are specified to be the same manufacturer and type that is being provided for the courthouse addition phase. This will give consistency throughout the entire facility for fixture style, consistency of light color and quality, maintenance needs, and manufacturer support.

1. Lighting fixtures as specified on the Lighting Fixture Schedules.
2. Alternative light fixtures will be accepted through substitution request if the lighting color, intensity and consistency are shown to be equivalent, and the alternative fixtures can fully integrate with the lighting controls shown below.

Lighting Controls:

The lighting controls preferred alternate is inclusive of all lighting controls that are specified. Lighting controls are specified to be the same manufacturer and type that is being provided for the courthouse addition phase. This will give consistency throughout the entire facility for maintenance needs and manufacturer support. Also, the digital and tunable white control system must be able to interconnect with the system being provided in the courthouse addition phase. This can only be accomplished by having a consistent manufacturer product throughout.

1. Digital lighting controls, lighting control panels, and tunable white DALI control systems as manufactured by **Crestron**.
2. Conventional low-voltage stand-alone controls (ceiling and wall-mounted occupancy sensors, powerpacks, dimmer switches) as manufactured by **SensorSwitch** (by Acuity Brands).

27 11 16 – Communication Room Racking and Pathways

The telecommunications preferred alternate is inclusive of telecom racks, patch panels, and jacks. The telecommunications equipment is specified to match the equipment provided under the new courthouse addition phase. This will provide consistency throughout the facility for maintenance needs and manufacturer support, as desired by the owner.

- Racks as manufactured by **Chatsworth Products.**
- Patch panels and jacks as manufactured by **Leviton.**

26 46 21 – Addressable Fire Alarm Systems

The fire alarm preferred alternate is inclusive of the entire fire alarm system as specified. The fire alarm system is specified to match the system that is being provided for the courthouse addition phase. The fire alarm system must be interconnected with the system being provided for the courthouse addition phase. This is necessary for intercommunication and to operate as a single system throughout the facility. It will also give consistency for maintenance needs and manufacturer support.

1. Fire alarm system as manufactured by **Notifier** (a Honeywell company).

32 14 00 – Unit Paving

1. Brick pavers set in sand, bituminous and mortar setting beds.

2. Concrete pavers set in sand, bituminous and mortar setting beds.
3. Asphalt-block pavers set in bituminous setting beds.
4. Stone pavers set in mortar setting beds.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the overall compliment to the downtown context (in scale, color, form and character) of paving elements with Mean's Plaza being the primary identification point for exterior collective gathering and court campus operations/site circulation. Also, there has been a direct and collaborative effort with the ongoing design of the downtown cityscape project.

The site paving character/aesthetic for the existing courthouse's colonnade should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall site conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the grounds.

I. **Pine Hall Brick** decorative pavers where shown on hardscape drawings.
II. **Hanover** granite and plank pavers where shown on hardscape drawings.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Planning and Development - Request from City of Concord Parks and Recreation

BRIEF SUMMARY:
The City of Concord is requesting an easement or a fee simple transfer of a small county owned property off of Branchview Dr. near Concord High School. The intent of the this request is to facilitate better connectivity in Concord's greenway system. The request includes one parcel for a total of 1.566 acres. The property currently has four separate easements on it as well as portion of Three Mile Branch and is unbuildable due to the location of the easements and floodplain. The property can be provided fee simple to the City of Concord or the county can provide an easement for the greenway extension in this area. Staff is asking for guidance from the Board of Commissioners on which option is preferred.

REQUESTED ACTION:
Authorize the County Manager and County Attorney to execute the property transfer as directed by the Board.

EXPECTED LENGTH OF PRESENTATION:

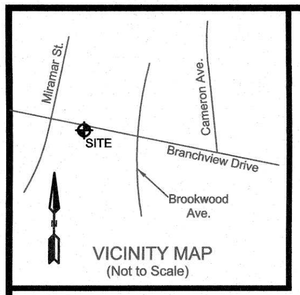
SUBMITTED BY:
Kelly Sifford, AICP
Planning and Development Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Survey of Property
- Map



VICINITY MAP
(Not to Scale)

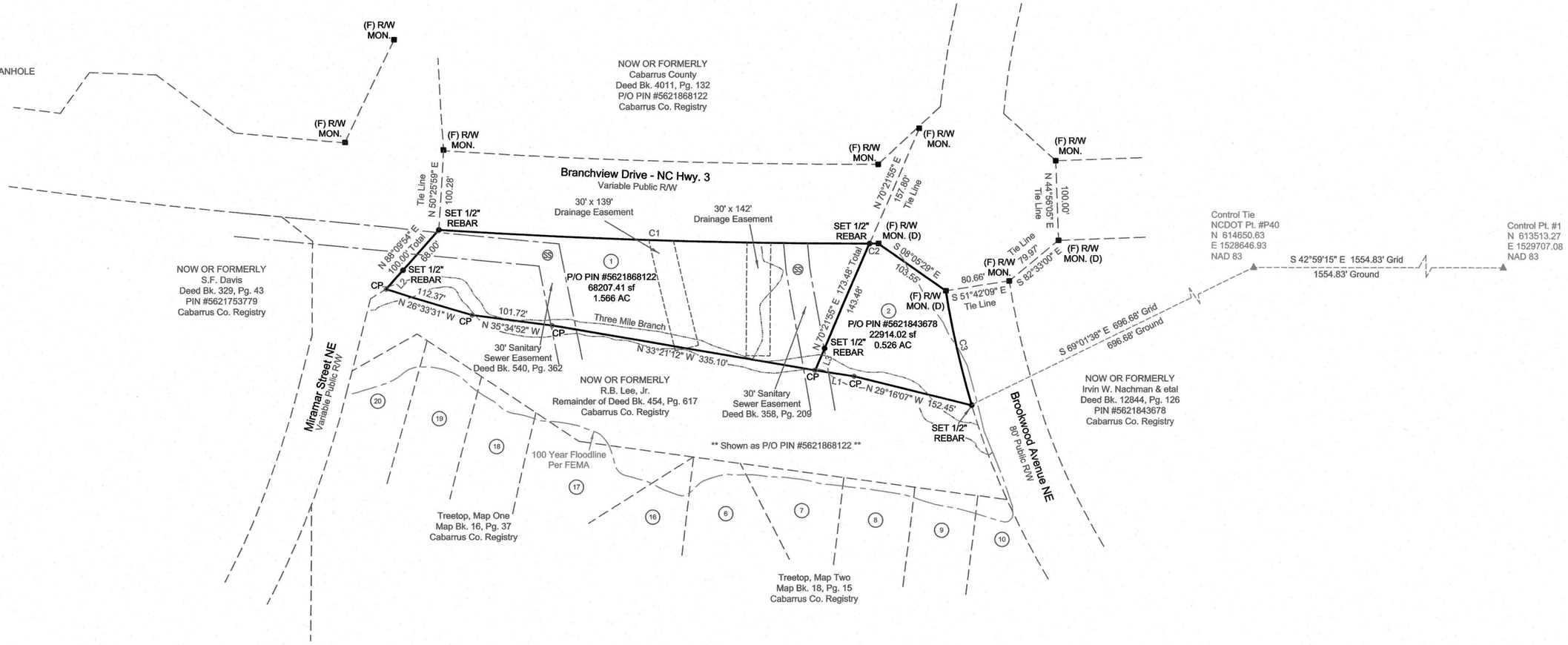
NC GRID - NAD 83

Total Area
P/O PIN #5621868122
91121.42 sf
2.092 AC

Curve	Radius	Arc	Chord	Chord Bearing
C1	8235.11'	542.35'	542.25'	S 41°11'25" E
C2	8235.11'	11.35'	11.35'	S 43°06'59" E
C3	994.93'	147.44'	147.30'	S 34°23'11" W

Line	Bearing	Distance
L1	N 34°16'07" W	49.71'
L2	N 88°09'54" E	32.00'
L3	N 70°21'55" E	30.00'

LEGEND
R/W - RIGHT OF WAY
(F) - FOUND
(B) - BENT
a/s - AS SHOWN
CP - CALCULATED POINT
(D) - DISTURBED
P/O - PART OF
Ⓢ - SANITARY SEWER MANHOLE



① NOW OR FORMERLY
Cabarrus County
Deed Bk. 4011, Pg. 132
P/O PIN #5621868122
Cabarrus Co. Registry

② NOW OR FORMERLY
Irvin W. Nachman & etal
Deed Bk. 12844, Pg. 126
PIN #5621843678
Cabarrus Co. Registry

NOTES:
* Deed Reference - Deed Bk. 4011, Pg. 132 Cabarrus County
Dated September 13, 2002 (PIN #5621868122) Recorded in Cabarrus Co. Registry
* Deed Reference - Deed Bk. 12844, Pg. 126 (PIN #5621843678) Irvin W. Nachman & etal
Dated January 16, 2018 Recorded in Cabarrus Co. Registry
* Map Reference - 1.444 AC - Branchview Drive NE Dated March 17, 2020
Map Bk. 85, Pg. 108 Recorded in Cabarrus Co. Registry
Performed by R. Scott Dyer, PLS
* 1/2" rebar set at all corners unless otherwise noted.
* Property subject to recorded and unrecorded rights of way, easements and agreements as may appear.

100 50 0 100
BAR GRAPH
1" = 100'

I, R. Scott Dyer, certify that this plat was drawn under my supervision from an actual survey made under my supervision (deed description recorded in Book 12844, page 126, etc.); that the boundaries not surveyed are clearly indicated as drawn from information found in Book a/s, page a/s; that the ratio of precision as calculated exceeds 1:10,000; and that this map meets the requirements of The Standards of Practice for Land Surveying in North Carolina (21 NCAC 56. 1600). Witness my original signature, registration number and seal this 1st day of December, A.D., 2020.

R. Scott Dyer, PLS #4444

NORTH CAROLINA PROFESSIONAL SEAL L-4444 LAND SURVEYOR R. SCOTT DYER

I, R. Scott Dyer, certify that this map was drawn under my supervision from an actual GPS survey made under my supervision and the following information was used to perform the survey:

1. Class of Survey: B
2. Positional Accuracy: 0.04
3. Type of GPS field procedure: Real Time Kinetic - NC Network
4. Dates of Survey: November 23, 2020
5. Datum/Epoch: NAD 83 (NSRS2011)
7. Geoid Model: Geoid 12a
8. Combined Scale Factor (Avg.): 0.99999735
9. Units: US Survey Feet

R. Scott Dyer, PLS #4444 — 12/1/2020 Date

NORSTAR LAND SURVEYING 2002

NorStar Land Surveying, Inc.
552-B Newell Street NW
Concord, NC 28025
Ph 704 721 6651
Fax 704 721 6653
Firm Lic. # C-2294

DATE	REVISION	BY

Prepared for: City of Concord Parks & Rec.

2.092 AC - Branchview Drive NE

City of Concord — Cabarrus County, NC

BOUNDARY SURVEY

DATE	DRAWN BY
November 23, 2020	S. Kimrey
SCALE 1" = 100'	CHECKED BY S. Dyer
NLS NO. 19171	SHEET 1 OF 1


5621668376
5621763486
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5621764300
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5621868122
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5621750922
5621757904
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5621966485
5631060424
5621968216
5621969160
5631056745
5631058533
5631051192
5631042902
5631042578
5631041136
5631035872
MIRAMAR STREET
BRANCHVIEW DRIVE
KINGS CREEK COURT
MIRAWOOD TRAIL
CASTLEWOOD STREET
BIRCHWOOD TRAIL
CAMROSE CIRCLE
COMMON AREA
BURRAGE ROAD
CAMERON AVENUE
WYNDHAM PLACE

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Acceptance of Edward Byrne Justice Assistance Grant (JAG)

BRIEF SUMMARY:
The Concord Police Department was awarded a grant through the United States Department of Justice Edward Byrne Justice Assistance Grant. As part of the grant, The Cabarrus County Sheriff's Office is set to receive a grant mandated portion of the grant which totals $3,530.00

This amount of the grant has no local match and will be used to offset the purchase of training simunitions.

REQUESTED ACTION:
Motion to accept the grant award and adopt the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- JAG Grant Budget Amendment

Budget Revision/Amendment Request

Date: 7/18/2022 **Amount:** 3,530.00

Dept. Head: Wendi Heglar **Department:** Finance for Sheriff's Dept

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Need to move budget from 00192110-9331 and 00192110-9316 to 00192110-9361-JAG to cover JAG grant funds purchase of simunitions.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	2110-9331	Minor Office Equipment & Furn	550,822.67		3,150.00	547,672.67
001	9	2110-9316	Supplies	133,355.00		380.00	132,975.00
001	9	2110-9361-JAG	Office of Justice Program Gran	-	3,530.00		3,530.00

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Sianature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Acceptance of Local Government Resolution for Governor's Highway Safety Grant

BRIEF SUMMARY:
The North Carolina Governor's Highway Safety Program has awarded the Cabarrus County Sheriff's Office a grant for two (2) additional officers for the Traffic Enforcement and Education Unit. This will bring the number of officers assigned to the unit to four (4). This grant is administered by the North Carolina Governor's Highway Safety Program using Federal funding. These grant funds will be available beginning October 1, 2022 and will need a local match. The breakdown of this match is as follows:

Year 1: 85% Federal ($216,763.00) 15% Local ($38,252.00)

Year 2: 70% Federal ($178,510.50) 30% Local ($76,594.50)

Year 3: 50% Federal ($127,507.50) 50% Local ($127,507.50)

At Year 4, all costs associated with these two (2) positions will be completely locally funded positions with no further grant funding provided.

REQUESTED ACTION:
Motion to accept the grant award and adopt the associated budget amendment and resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- GHSP Local Resolution
- GHSP 2022 Budget Amendment
- GHSP 2022 Application and Worksheet

North Carolina Governor's Highway Safety Program

LOCAL GOVERNMENTAL RESOLUTION

WHEREAS, the Cabarrus County Sheriff's Office (herein called the "Agency")
(The Applicant Agency)

has completed an application contract for traffic safety funding; and that Cabarrus County Board of Commissioners (herein called the "Governing Body") has thoroughly considered the problem identified and has reviewed the project as described in the contract;
(The Governing Body of the Agency)

THEREFORE, NOW BE IT RESOLVED BY THE Cabarrus County Board of Commissioners IN OPEN MEETING ASSEMBLED IN THE CITY OF Concord, NORTH CAROLINA,
(Governing Body)

THIS 18th DAY OF July, 20 22, AS FOLLOWS:

1. That the project referenced above is in the best interest of the Governing Body and the general public; and
2. That Captain Aaron Rankin is authorized to file, on behalf of the Governing Body, an application contract in the form prescribed by the Governor's Highway Safety Program for federal funding in the amount of $ 216,763.00 to be made to the Governing Body to assist in defraying the cost of the project described in the contract application; and
   (Name and Title of Representative)
   (Federal Dollar Request)
3. That the Governing Body has formally appropriated the cash contribution of $ 38,252.00 as required by the project contract; and
   (Local Cash Appropriation)
4. That the Project Director designated in the application contract shall furnish or make arrangement for other appropriate persons to furnish such information, data, documents and reports as required by the contract, if approved, or as may be required by the Governor's Highway Safety Program; and
5. That certified copies of this resolution be included as part of the contract referenced above; and
6. That this resolution shall take effect immediately upon its adoption.

DONE AND ORDERED in open meeting by _____
(Chairperson/Mayor)

ATTESTED BY _____ **SEAL**
(Clerk)

DATE July 18, 2022

Date: July 18, 2022 **Amount:** 216,763.00

Dept. Head: Sheriff Van W. Shaw **Department:** 2110 - Sheriff's Office

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

PURPOSE: In Fiscal Year 2023, the Cabarrus County Sheriff's Office applied for a Grant and expects to receive funding through the Governor's Highway Safety Program (GHSP) for the formation of a Traffic Safety Unit for use in problem areas throughout Cabarrus County. This is a three year grant through the North Carolina Department of Transportation. This request is for approval of the allocation of year one of three those funds in accordance with the agreement (attached). This grant is federally funded up to 85% with a 15% local match in this the first year. The 15% local match includes personnel costs (salary and fringe) for 2 deputies, and other indirect costs, 2 Traffic Patrol Units, including Equipment and travel and training. This grant is a 3 year commitment for the county with the increase in local match increasing up to 50% in the third year. Required to create a budget for the Traffic Grant beginning 10/1/2022 and record the County's 15% match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2110-6342-TRAFU	NC Dept of Transportation Grant	-	216,763.00	-	216,763.00
001	9	1910-9660	Contingency	2,809,394.00	-	38,252.00	2,771,142.00
001	9	2110-9101-TRAFU	Salary & Wages - TRAFU	-	94,284.22	-	94,284.22
001	9	2110-9201-TRAFU	Social Security - TRAFU	-	5,845.62	-	5,845.62
001	9	2110-9202-TRAFU	Medicare - TRAFU	-	1,367.12	-	1,367.12
001	9	2110-9205-TRAFU	Group Hospital Insurance - TRAFU	-	17,879.00	-	17,879.00
001	9	2110-9206-TRAFU	Vision Care - TRAFU	-	42.00	-	42.00
001	9	2110-9207-TRAFU	Life Insurance - TRAFU	-	66.00	-	66.00
001	9	2110-9210-TRAFU	Retirement - TRAFU	-	11,691.24	-	11,691.24
001	9	2110-9230-TRAFU	Workers' Compensation - TRAFU	-	1,625.00	-	1,625.00
001	9	2110-9235-TRAFU	Deferred Compensation 401K - TRAFU	-	4,714.21	-	4,714.21
001	9	2110-9640-TRAFU	Insurance & Bonds - TRAFU	-	0.58	-	0.58
001	9	2110-9610-TRAFU	Travel - TRAFU	-	5,500.00	-	5,500.00
001	9	2110-9342-TRAFU	Technology Equipment-TRAFU	-	8,000.00	-	8,000.00
001	9	2110-9863-TRAFU	Motor Vehicles-TRAFU	-	104,000.00	-	104,000.00
					471,778.00	**Total**	3,242,920.00

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Signature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

North Carolina Governor's Highway Safety Program

SECTION A – GENERAL INFORMATION

1. Project Title: * Cabarrus County Sheriff's Office Traffic Enforcement and Education Unit Expansion

2. Agency:
1000000041 - CABARRUS COUNTY

3. Contact Person for Agency:
Captain Aaron Rankin

4. Agency Address:
SHERIFF
PO Box 525
CONCORD, NC 28026-0525

5. Telephone Number: *
704-920-3000

6. Cell Phone:
(704) 791-4037

7. Physical Location of Agency *
30 Corban Ave SE
Concord, NC 28025

8. Email of Contact Person *
atrankin@cabarruscounty.us

9. Federal Tax ID Number / Type of Agency

Federal Tax ID Number: * 56-6000281

Unique Entity Identifier: PF3KTEELMHV6

County: * CABARRUS

Type of Agency

- ○ State
- ○ Non-Profit
- ◉ County
- ○ Higher Education
- ○ Municipality
- ○ Hospital

10. Project Year *

◉ New ○ Continuation

Year: ◉ 1 ○ 2 ○ 3 ○ 4+

Fiscal Year 2023

11. Allocation of Funding *

Federal % 85.00 Local % 15.00

12. Budget	Total Project Amount	Source of Funds: Federal Amount	Source of Funds: State/Local Amount
Personnel Costs	$137,515.00	$116,888.00	$20,627.00
Contractual Services			
Other Direct Costs	$117,500.00	$99,875.00	$17,625.00
Indirect Costs			
Total Project Costs	**$255,015.00**	**$216,763.00**	**$38,252.00**

13. Specify How Non-Federal Share Will Be Provided: *
Cabarrus County will provide the non-Federal share of the funds. (Account 00192110-9101)

Project Number: _____

CFDA#: 20.

Work Type: _____

SECTION B – DESCRIPTION OF PROJECT

Statement of Problem (*Provide detailed information of the highway safety problems in your area to be addressed through this project. Include countywide crash data for the last three years and any other relevant information to validate the statements. For more detailed information see "How to write an effective traffic safety project" located at:*

https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx)

In October 2019, Cabarrus County saw the first Unit dedicated solely to traffic enforcement and education. The County is proliferating, and traffic complaints about speeding and reckless driving placed heavy demands on an already stretched thin patrol division. Through the generosity of the Governor's Highway Safety Program, our grant receives approval, and a three-year journey begins. The goals are challenging and require hard work and dedication. Even though the hopes were to receive funding for a complete five-person unit with four traffic Officers and a Supervisor, we were grateful for the approval of two Officers.

The Cabarrus County Sheriff's Office has 242 sworn deputies, with 67 assigned to patrol duties. Those 67 deputies provide law enforcement services to approximately 85,428 residents of Cabarrus County, including all unincorporated areas of the County

and Harrisburg, Midland, and Mt. Pleasant towns. In October of 2019, the Sheriff's Office received a grant through GHSP for a dedicated traffic unit to cover the entire County, 364 square miles. Historically, traffic enforcement is part of regular patrol duties. However, traffic crash investigation is the NC Highway Patrol's responsibility and the Deputies working inside the three separate towns. In addition, the towns of Harrisburg, Mt. Pleasant, and Midland all have contracts with the Sheriff's Office to provide 24-hour law enforcement services within their town limits. In 2020, the Cabarrus County Sheriff's Office responded to 20,949 calls for service, followed by a 3.68% decrease in 2021 to 20,178 calls for service. A combination of agency-wide proactive policing, in collaboration with the Traffic Unit's enforcement and education of traffic safety laws, reduces service calls.

The Cabarrus County Sheriff's Office investigated 761 crashes in 2021, an increase of 11.75% from 2020. The lifting of COVID-19 stay-at-home orders during 2021 could account for the rise in collisions. In 22 crashes, there is a suspicion of alcohol or drug use, representing a decrease of 31.25% from 2020. Of the 22 impairment-related crashes, ten resulted in injury; none resulted in fatalities. For all other crashes investigated by the Sheriff's Office in 2021, 19.57% resulted in injury, an increase of 7.68% from 2020.

While impaired drivers are a safety issue, they are not the only contributing factor to the number of crashes in Cabarrus County. The Cabarrus County Sheriff's Office has investigated 2201 crashes in three years.
Regardless of who investigates the crash, it is the Cabarrus County Sheriff's Office's responsibility to enforce traffic laws, which can help reduce the number of crashes. Even though the Sheriff's Office may not investigate the collision, the violations that lead to these crashes are preventable through education and enforcement. According to NHTSA, one of the best methods for reducing impaired driving is a combination of high-visibility enforcement (including checking stations) and heavy public awareness. This philosophy applies to other traffic offenses such as speeding, passenger restraint violations, and distracted driving. The Traffic Enforcement and Education Unit's implementation allows the Sheriff's Office to conduct targeted area enforcement and public awareness through education and information sharing.

According to the 2020 census, Cabarrus County is home to approximately 225,804 residents and is now the 10th most populated County in North Carolina. In 2019 Cabarrus County ranked 11th, further indicating its rapid growth rate. The County's business community is diverse, with a mix of small and large organizations in industries ranging from bioscience, motorsports, tourism, retail, and manufacturing. Cabarrus County is in the state's central piedmont area, with a total area of 364 square miles, and it borders Mecklenburg County, the second most populated County in North Carolina.
Cabarrus County is home to two of the most prominent tourist attractions on the East Coast, Concord Mills Mall, and the Charlotte Motor Speedway. Cabarrus County continues to grow and has seen a 26.8% increase in population since 2010. According to the NC Budget and Management website, Cabarrus County will have just over 259,000 residents by July 2030.

Major companies such as Amazon have opened distribution centers in Cabarrus County, which has led to an increase in population and traffic, especially during the regular workweek hours. As a result, Cabarrus County saw an increase in employment from 99,600 employees to 103,000 employees (3.71%) from 2018 to 2019.

Cabarrus County has ten major highways that run through it. They include Interstate 85, US Highways 29, 52, 601, and NC Highways 3, 24, 27, 49, 73, and 200. The average household owns two cars and has an average commute time of 26.6 minutes. Located just 20 minutes from downtown Charlotte, Cabarrus County is home to a large portion of Charlotte's workforce.

The countywide traffic enforcement and education unit is a large and critical part of the solution to decrease traffic crashes in Cabarrus County. The Unit's sole purpose is to identify, enforce, and educate those drivers who decide to operate a vehicle dangerously and place all other persons in danger. However, it is vital that the Sheriff's Office also maintains (and increase, where possible) its current efforts. The Sheriff's Office works with local media outlets to produce an educational campaign to address distracted and dangerous driving with the traffic unit. The contributing circumstances surrounding these crashes are 100% preventable. Most citizens do the right thing and operate their vehicles with due regard for the safety of others. However, for those who choose to endanger the lives of others by driving while impaired, speeding, driving while distracted, violating the right of way laws, and not wearing or using occupant protection devices, the message is clear. We are looking for you, and we will stop you. The Cabarrus County Sheriff's Office believes that the careless operation of a motor vehicle has such terrible consequences that it must expand to a full-time five-member traffic unit dedicated to finding and arresting these drivers.

There are circumstances, especially where young drivers are involved, that education may be the only prevention tool we need. This Unit continues to identify ways to reach younger drivers and reduce the number of crashes involving them. Cabarrus County is ranked 10th in North Carolina for crashes involving young drivers. However, in 2019 the County ranked 17th worst for young drivers involved in serious injury crashes (NC Crash Data Average Ranking 2014-2018). Due to the Traffic Unit's focus and the time dedicated to improving this ranking through education before enforcement, the County's ranking improved to 32nd (NC Crash Data Average Ranking 2016-2020). The young drivers of Cabarrus County represent the future. With the average age of a Cabarrus County resident being 37, a decrease from 38 in 2018, the number of young drivers will continue to increase yearly.

The current Traffic Unit generated the following stats between October 1st, 2019, and December 31st, 2021.

- Traffic Stops: 3885
- Dispatched Calls For Service: 32
- Self-Initiated Calls For Service: 4430
- Speeding Citations Issued: 1556
- Child Passenger Seat Violation Citations Issued: 40
- Seat Belt Violation Citations Issued: 1596
- All Other Citations Issued: 1851
- DWI Arrest: 9
- Total Citations Issued: 3949
- GHSP Campaigns Participated in: 31
- Checkpoints: 15
- BikeSafe NC Classes: 18
- Community Education Events: 11
- School Education Events: 5

Below is a comparison of where Cabarrus County ranked in specific categories and how a dedicated Traffic Unit made a difference in two years. The ranking for each category is the average over four years of reporting across the state utilizing the annual report from NC Crash Data.

2019 – Cabarrus County (NC Crash Data Average Ranking using the years 2014-2018)

- Overall Fatality Ranking: 23rd
- Alcohol Fatality Ranking: 23rd
- Unrestrained Fatality Ranking: 30th
- Speed Related Fatalities Ranking: 15th
- Young Drivers Involved in Serious Injury Crashes Ranking: 17th

2022 – Cabarrus County (NC Crash Data Average Ranking using the years 2016-2020)

- Overall Fatality Ranking: 21st
- Alcohol Fatality Ranking: 21st
- Unrestrained Fatality Ranking: 27th
- Speed Related Fatalities Ranking: 41st
- Young Drivers Involved in Serious Injury Crashes Ranking: 32nd

Proposed Solution *(Begin with a one-sentence summary of your project. Then describe in detail how your proposed project will address the problem identified in the "Statement of Problem" section):*

The demands on the current traffic unit and the desire to accomplish all grant goals require expanding the team by adding two additional Deputies.

As the Traffic Enforcement and Education Unit concludes the third and final year of the grant, speed enforcement requests increase weekly. Unfortunately, due to the Unit's small size, they cannot quickly address the Sheriff's Office's numerous requests.

In 2019 the original grant request for the first countywide traffic unit included a Sergeant with four Officers. There are difficulties in addressing all grant goals with only two officers. From the inception of the Traffic Unit, both Officers produced impressive numbers in most areas. However, other parts did not receive the attention we wanted to devote to them. As the grant comes to a close, the Unit needs to expand by adding two more traffic Officers. The County Commissioners often praise the efforts of the existing two traffic Officers and fully support the request in this grant application to expand the Unit. The expansion allows for the improvement of the educational component of the Unit and a dedicated effort to reduce impaired driving.

While impressive in many areas, the results of the current Traffic Unit reveal the areas where the additional two Deputies will direct their efforts. While the current Traffic Officers address the high demands for traffic enforcement throughout the County during the day, the additional units will focus on DWI enforcement and the urgent need to improve the educational component of the Unit. The other Officers will work with the school system to develop programs that focus on the dangers of impaired and distracted driving. The current Traffic Unit challenge is finding time to achieve every grant goal. The impressive numbers in speeding and seatbelt enforcement and 100% participation in every GHSP campaign speak volumes considering the large geographical area covered by only two Officers.

The Cabarrus County Sheriff's Office is not satisfied with exceeding only some of the goals in the grant. We want to accomplish all objectives, and we want to exceed the program's expectations. Our agency answers to a rapidly growing population while

experiencing significant growth within the agency. The County is nearing the completion of a new courthouse requiring 41 sworn deputies to oversee daily court proceedings. The population growth has no signs of slowing, along with the demands for more traffic enforcement and education. As citizens' needs for traffic-related concerns increase, it is necessary to continue the incredible work of the current Traffic Officers by requesting two additional Traffic Officers. We hope the notable work and unwavering dedication to traffic enforcement and education represented to date supports the expansion applied for in this application.

Budget Justification *(Provide a detailed explanation of the costs associated with proposed project):*

The cost associated with this application cover the salaries and fringe benefits for two Deputies. Our first-ever countywide Traffic Unit began three years ago after graciously receiving a grant through GHSP that ends in October. The two deputies in this grant will be added to the Traffic Unit the County Commissioners enthusiastically support maintaining and expanding. If the funding is approved, the unit will have four Deputies.

The grant application includes purchasing two dedicated traffic patrol vehicles and the equipment required to enforce and educate traffic safety laws.

The grant application includes both in and out-of-state travel to traffic-focused conferences to expose the new members of the traffic unit to training from traffic safety experts nationwide. The education and tactics from these events will help all the members to make a practical impact on improving traffic safety in Cabarrus County.

Travel Justification *(Provide justification for all travel expenses):*

New members of the Traffic Unit will attend the Lifesaver's Conference, typically held out of state. In addition, members will participate in the yearly BikeSafeNC conference. Attending these conferences provides the opportunity to hear current training and tactics from experts in traffic safety and education fields. Traffic Unit Officers will use the information obtained from these conferences to improve current enforcement and education techniques. Grant funds will cover registration, class fees, lodging, and per diem.

To be completed by law enforcement agencies seeking first year grant:	
Provide the agency's number of sworn officers	242
Does the agency currently have a dedicated traffic or DWI unit?	Yes ◉ No ○
If a dedicated traffic or DWI unit exists, how many officers are assigned to the unit?	2

For applicants requesting enforcement grants, please provide the following county fatality rankings:
Information can be located at:

https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx)

Overall Fatality Ranking:	21
Alcohol Fatality Ranking:	21
Unrestrained Fatality Ranking:	27
Speed Related Fatalities:	41
Other Applicable Rankings: *(Specify)*	Young drivers Crashes:10th Young Serious Injury:32nd Motorcycle Fatality:17th

As part of this project all law enforcement agencies must enter traffic enforcement citations data of their agency for the past three years.

Year 2019	Occupant Protection Citations	142	DWI Citations	137	Speed Citations	2,841
Year 2020	Occupant Protection Citations	350	DWI Citations	138	Speed Citations	2,817
Year 2021	Occupant Protection Citations	417	DWI Citations	116	Speed Citations	2,467

Goals and Objectives *(Provide at least one SMART (Specific, Measurable, Attainable, Realistic and Timely) goals and objectives. For more detailed information see "How to write an effective traffic safety project" located at:*
https://connect.ncdot.gov/municipalities/Law-Enforcement/Pages/Law-Enforcement-Reporting.aspx)

Goal #1: Reduce traffic fatalities in Cabarrus County by 10 percent from the 2016-2020 annual average of 21.2 to 19 by September 30, 2023.

Objectives:	• Identify the top 8 high crash locations and conduct targeted enforcement efforts a minimum of once a week. • Conduct/participate in 3 outreach/educational traffic safety events each quarter. • Participate and report in all GHSP and national highway safety campaigns. (including, but not limited to Booze It & Lose It, Click It or Ticket, Child Passenger Safety, Distracted Driving Awareness, Motorcycle Awareness, etc.). Full campaign participation is accomplished through increased high visibility enforcement as appropriate. • Meet quarterly with local and state DOT engineers to discuss crash causes in high crash locations. • Coordinate with local media outlets on traffic enforcement and outreach activities a minimum of 2 times a quarter. • Coordinate or participate in a minimum of 2 multi-agency traffic enforcement activities per quarter. • Engage a minimum of 3 media partners in the traffic safety message. • Increase the number of occupant protection contacts by 20 percent from the 2021 total of 417 to 500 from October 1, 2022, to September 1, 2023. • Increase the number of speeding contacts by 20 percent from the 2021 total of 2467 to 2960 from October 1, 2022, to September 1, 2023.
Goal #2:	To reduce the number of alcohol-related crashes in Cabarrus County by 10 percent from the 2016-2020 calendar year average of 232.2 crashes to 208 crashes during the fiscal year October 1, 2022, to September 30, 2023.
Objectives:	• Increase the number of DWI contacts by 20 percent from 116 in the calendar year 2021 to 139 during the fiscal year October 1, 2022, to September 30, 2023. • Conduct/participate in 2 impaired driving checking stations/saturation patrols each month. • Identify the top alcohol-related crash areas and conduct targeted enforcement efforts a minimum of 1 time a week. • Conduct/participate in 2 impaired driving outreach/educational events each quarter. • Participate and report in all GHSP and national highway safety campaigns focused on impaired driving (including, but not limited to Booze It & Lose It: St. Patrick's Day, Operation Firecracker, Labor Day, Halloween, and Holiday campaigns, etc.). Full campaign participation is accomplished through increased high visibility enforcement. • Engage a minimum of 3 media partners in the traffic safety message focused on impaired driving.
Goal #3:	Reduce the number of young (age 20 and younger) driver-involved crashes in Cabarrus County by 10 percent from the 2016-2020 calendar year average of 1287.4 crashes to 1158 crashes during the fiscal year October 1, 2022, to September 30, 2023.
Objectives:	• Identify the top 8 young driver-involved high crash locations and conduct targeted enforcement efforts a minimum of 2 times a month. • Conduct/participate in 2 day-time seat belt initiatives each quarter. • Conduct/participate in 2 night-time seat belt initiatives each quarter. • Conduct/participate in 4 highway safety outreach/educational events focused on teens/young drivers each year. • Conduct/participate in 4 outreach/educational events focused on young drivers highlighting the importance of occupant restraint use and other high-risk driving behaviors each year. • Participate and report in all GHSP and national highway safety campaigns, especially those focused on

youth-related highway safety issues.

- Conduct/participate in 2 school zone enforcement operations each month.
- Conduct/participate in 4 distracted driving (such as using a hand-held cell phone or texting while driving) enforcement operations each year.
- Engage a minimum of 3 media partners in the traffic safety message focused on young drivers.
- Contact local media outlets with information about enforcement initiatives, educational events, or other traffic safety topics 1 time a month.

Below are the 5-year goals of the NC Governor's Highway Safety Program (GHSP). To be eligible for funding, your traffic safety project should match one or more of the GHSP goals. Check all that apply.

- ☒ Reduce NC's traffic-related fatalities by 12% from the 2015-2019 average of 1,427 to 1,255 by December 31, 2023.
- ☒ Reduce NC's alcohol-related fatalities by 10% from the 2017-2019 average of 380 to 342 by December 31, 2023.
- ☒ Reduce NC's unrestrained fatalities by 10% from the 2105-2109 average of 406 to 365 by December 31, 2023.
- ☒ Reduce NC's speed-related fatalities by 10% from the 2107-2019 average of 352 to 317 by December 31, 2023.
- ☒ Reduce NC's young driver-involved fatal crashes by 10% from the 2015-2019 average of 166 to 149 by December 31, 2023.
- ☒ Reduce NC's motorcycle fatalities by 5% from the 2015-2019 average of 190 to 181by December 31, 2023.
- ☒ Increase NC's seat belt usage rate 2.9 percentage points from 87.1 percent in 2020 to 90% by December 31, 2023.

SECTION C – BUDGET DETAIL

Personnel Costs

#	Personnel Position	Salary
2	Active Hours For Deputy 1	$47,142.00
3	Active Hours For Deputy 2	$47,142.00
	Total Salaries Cost:	$94,284.00

#	Personnel Fringe Benefits	Cost
2	Fringe Benefits 2 Deputies	$43,231.00
	Total Fringe Benefits Cost:	$43,231.00
	Total Personnel Costs:	$137,515.00

Other Direct Costs

#	Equipment	Quantity	Cap Amount	Cost
1	PATROL VEHICLE-INCLUDES EMERGENCY LIGHTING, SIREN, RADIO, CONSOLE, STRIPING, INSTALLATION AND SHIPPING	2	$40,000.00	$80,000.00
2	MOBILE DATA TERMINAL-INCLUDES HARDWARE, SOFTWARE, MODEM, DATA PACKAGE, INSTALLATION AND SHIPPING	2	$4,000.00	$8,000.00
3	IN-CAR VIDEO SYSTEM-INCLUDES INSTALLATION AND SHIPPING	2	$6,000.00	$12,000.00
4	LIDAR-INCLUDES SHIPPING	2	$3,500.00	$7,000.00
5	RADAR-INCLUDES INSTALLATION AND SHIPPING	2	$2,500.00	$5,000.00
			Total Equipment Cost	$112,000.00

Other Equipment Details :

#	Other Items and Equipment Direct Cost:	Cost
	Total Other Items and Equipment Direct Cost:	

#	Travel	Cost
1	In-State Travel	$1,500.00
2	Out-of-State Travel	$4,000.00

Total Travel Cost:	$5,500.00
Total Other Direct Costs:	$117,500.00

SECTION D – SCHEDULE OF TASKS BY QUARTERS

List the schedule of tasks by quarters, referring specifically to the objectives in Section B. Tasks should be a bulleted list of activities to be performed in each quarter.

Conditions for Enforcement Projects Only

☒ *By checking this box, the above agency agrees to the terms below as additional activities to be performed as part of this project.*

- A minimum of one (1) nighttime and one (1) daytime seat belt initiative per month;
- A minimum of one (1) impaired driving checkpoint per month;
- A minimum of 50% of seat belt initiatives must be conducted at night between the hours of 7:00 p.m. and 7:00 a.m.;
- Participation in all "Click It or Ticket" and "Booze It & Lose It" campaigns;
- Participation in any event or campaign as required by the GHSP;
- Attempt to utilize one of the Forensic Tests for Alcohol Branch's Mobile Breath Alcohol Testing (BATMobiles) units during at least one of the impaired driving checkpoints.

First Quarter (October, November, December)

Continue to develop training presentations on the topic of the dangers of driving while impaired, speeding, distracted driving, and motorcycle awareness.
Solicit input from the GHSP about the educational component.
Conduct required safety belt checkpoints during the first quarter.
Conduct required impaired driving checkpoints during the quarter.
Participate in any "Click It or Ticket", "Booze It & Lose It" or any event/campaign as required by GHSP during the quarter.
Prepare and submit a quarterly progress report to GHSP.

Second Quarter (January, February, March)

Begin media campaign on the dangers of driving while impaired, speeding, and distracted driving.
In March begin the motorcycle awareness campaign.
Document the number of educational campaigns conducted.
Enforcement and Education protocols in place to address the goals of the project.
Document the progress made to date on enforcement and education.
Conduct required safety belt checkpoints during the second quarter.
Conduct required impaired driving checkpoints during the quarter.
Participate in any "Click It or Ticket", "Booze It & Lose It" or any event/campaign as required by GHSP during the quarter.
Prepare and submit a quarterly progress report to GHSP.

Third Quarter (April, May, June)

Attend Lifesavers Conference, April 02–04, 2023, Seattle, WA
Monitor progress to date on the Enforcement and Education Unit. Work with BikeSafe NC to promote motorcycle awareness and safety.
Document the number of educational campaigns conducted.
Document the progress made to date on enforcement.
Conduct required safety belt checkpoints during the third quarter.
Conduct required impaired driving checkpoints during the quarter.
Participate in any "Click It or Ticket", "Booze It & Lose It" or any event/campaign as required by GHSP during the quarter.
Prepare and submit a quarterly progress report to GHSP.
Attend BikeSafe NC Conference, June 2023, Wilmington, NC.

Fourth Quarter (July, August, September)

Continue to monitor progress to date on the Enforcement and Education Unit.
Document the number of educational campaigns conducted.
Document the progress made to date on enforcement.
Conduct required safety belt checkpoints during the fourth quarter.
Conduct required impaired driving checkpoints during the quarter.
Participate in any "Click It or Ticket", "Booze It & Lose It" or any event/campaign as required by GHSP during the quarter.
Prepare and submit a final progress report to GHSP.
Attend NC Traffic Safety Conference, August 2023, Raleigh, NC.

AGENCY AUTHORIZING SIGNATURE

☐ I have read and accept terms and conditions of the grant funding and attached the Grant Agreement. The information supplied in this application is true to the best of my knowledge

Name: PIN: Date:

Note:

1. Submitting grant application is not a guarantee of grant being approved.
2. Once form has been submitted, it cannot be changed unless it has a status of "Return".

FOR GHSP USE ONLY:

Recommendation:

Date:

Year 1: 85% Federal ($216,763.00) 15% Local ($38,252.00)

Year 2: 70% Federal ($178,510.50) 30% Local ($76,594.50)

Year 3: 50% Federal ($127,507.50) 50% Local ($127,507.50)

At Year 4, all costs associated with these two (2) positions will be completely local funded positions with no further grant funding provided.

Guiding Document for Enforcement and Equipment Grants

The following document provides guidance for writing a competitive grant application. Please review it carefully prior to completing the online grant application form.

The following specific restrictions are placed on funding:

- **Funding is NOT allowed for speed display signs (either pole mounted or enclosed in a trailer).**
- **Funding is NOT allowed for body cameras.**
- **Funding is NOT allowed for grants solely for equipment.**

Highway Safety Projects with Personnel		
Year	Federal	Local
1	85%	15%
2	70%	30%
3	50%	50%

Highway Safety Projects with DWI Personnel		
Year	Federal	Local
1	100%	0%
2	85%	15%
3	70%	30%
4	50%	50%

PROBLEM IDENTIFCATION and SOLUTION NARRATIVE

Below are information and examples to assist in completing a competitive application. Please contact a Highway Safety Specialist at (919) 814-3650 if you have any questions.

A Problem Statement is required for all applications. It is a one paragraph statement briefly stating the problem. It must include the county ranking(s) as listed on our website.

Problem statement *(Supplement with additional information as needed)*

Mayberry County has a large number of alcohol-related fatalities and unrestrained occupant fatalities compared to other counties. Mayberry County had 101 alcohol-related fatalities and 76 unrestrained fatalities during the five year period of 2012-2016 averaging 20 alcohol-related and 15 unrestrained fatalities a year. Compared to all North Carolina counties, Mayberry County ranked first in the number of alcohol-related fatalities and fourth in the number of unrestrained fatalities during the five year period of 2012-2016 .

Make sure you include additional information describing your service area, agency, demographics, etc. that is pertinent to the identified problem.

Description of Service Area *(Supplement with additional information as needed)*

The Town of Barney is the second largest municipality in Mayberry County. Barney is located in the piedmont area of the state, is 78.6 square miles in size and contains 212 miles of state and local roads. The 2013 population estimate is 200 thousand people.

Description of Agency *(Supplement with additional information as needed)*

The Barney Police Department has 33 sworn officers with 18 assigned to general patrol. The department does not have a dedicated traffic unit. Calls for service have steadily increased by an average ten percent each of the past five years with no increase in staffing. Patrol officers are required to conduct a minimum of 30 minutes dedicated enforcement each shift unless waived by a supervisor due to excessive call volume.

Description of Area Demographics *(Supplement with additional information as needed)*

The average age of the adult population is 32 with a breakdown by gender of 54 percent female and 46 percent male. The main economic industry is manufacturing with three large companies employing a total of 43,000 factory workers. The next largest employment base is the service industry with 17,000 workers.

Other Information *(Include any other pertinent information to describe your area or obstacles)*

Types of Data or Other information you may want to include if it relates to your crash problem:

Data

- County level data from GHSP (see data tables) and city level data from local records
- County crash ranking (from GHSP) REQUIRED
- Crash data to include – fatality, serious injury, over all crashes, and if focus is on specific program area include alcohol-related, unrestrained, etc.? (from GHSP) REQUIRED
- Recommend five years of most recent available state data to show trend
- Geographic location in state, general demographics of area if appropriate to problem
- Enforcement figures for applicant agency only (unless countywide task force) for previous three years
- Target audience – males 18-34, pick-up truck drivers, motorcyclists
- Population figures

Other information

- Road/highway features – interstate highways, mountain roads, traffic counts
- Daytime or peak season population features (if appropriate)
- Agency size and demographics (total allotted sworn, total sworn assigned to patrol, total sworn assigned to traffic, number of current vacancies), existing traffic unit, previous traffic unit
- Coordination with other LE agencies
- Seat belt usage rate from observational surveys
- Information about the leading crash locations? How many killed there? Cause?

NOTE: Loss of revenue or budget reductions are not justification for funding.

Solution Narrative *(Explain how you will solve your problem)*

You may want to include information such as:

- Creating countywide task force, multi-agency cooperation, dedicated traffic unit
- Your agency's traffic enforcement efforts to date and your future plan of action
- Continuation plans after funding ends
- How will you evaluate your effectiveness

AGENCY GOALS and OBJECTIVES

The following pages include fill-in-the-blank goals and objectives to consider including in your application. They are categorized under the GHSP goals as listed on the application. For each GHSP goal you select on your application you should include a corresponding agency goal or goals. The list of agency objectives could apply to any or all of the agency goals you include. You are not limited to using these goals and/or objectives. However, you are strongly encouraged to utilize them in addition to any others that you wish to include. If you use goals or objectives that are not on the list make sure they are Specific, Measurable, Action-oriented, Realistic and Time specific.

OVERALL

The GHSP's goal is to reduce traffic-related fatalities by 25 percent from the 2008-2012 average of 1,317 to 988 by 2020.

Agency Goals

To reduce traffic-related fatalities by ____ percent from the 2012-2016 calendar year average of ____ fatalities to ____ fatalities during the fiscal year October 1, 2018 to September 30, 2019.

To decrease traffic-related serious injuries (type A) by ____ percent from the 2012-2016 calendar year average of ____ injuries to ____ injuries during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Identify the top ____ high crash locations and conduct targeted enforcement efforts a minimum of ____ times a week/month.
- Conduct/participate in ____ outreach/educational traffic safety events each month/quarter.
- **Participate and report in all GHSP and national highway safety campaigns. (including, but not limited to Booze It & Lose It, Click It or Ticket, Child Passenger Safety, Distracted Driving Awareness, Motorcycle Awareness, etc.). Full campaign participation is accomplished through *increased* high visibility enforcement as appropriate.**
- Train/re-train ____ officers in advanced traffic crash investigation.
- Train/re-train ____ officers in DDACTS.
- Meet quarterly with local and state DOT engineers to discuss crash causes in high crash locations.
- Coordinate with local media outlets on traffic enforcement and outreach activities a minimum of ____ times a month/quarter.
- Coordinate or participate in a minimum of ____ multi-agency traffic enforcement activities per month/quarter.
- Engage a minimum of ____ media partners in the traffic safety message.

City agency uses city crash data for goals (as provided by municipality)

County agency uses county crash data for goals (available on GHSP website)

IMPAIRED DRIVING

The GHSP's goal is to reduce alcohol-related fatalities by 35 percent from 2008-2012 average of 386 to 251 by 2020.

Agency Goals

To reduce the number of alcohol-related fatalities by ____ percent from the 2012-2016 calendar year average of ____ fatalities to ____ fatalities during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of serious injuries (type A) in alcohol-related crashes by ____ percent from the 2012-2016 calendar year average of ____ injuries to ____ injuries during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of alcohol-related crashes by ____ percent from the 2012-2016 calendar year average of ____ crashes to ____ crashes during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Increase the number of DWI arrests by ____ percent from ____ in calendar year 2017 to ____ during the fiscal year October 1, 2018 to September 30, 2019.
- Conduct/participate in ____ impaired driving checking stations/saturation patrols each month.
- Identify the top _____ alcohol-related crash locations and conduct targeted enforcement efforts a minimum of ____ times a week/month.
- Train/re-train ____ officers in SFST, ARIDE and/or DRE.
- Conduct/participate in ____ impaired driving outreach/educational events each month/quarter.
- **Participate and report in all GHSP and national highway safety campaigns focused on impaired driving (including, but not limited to Booze It & Lose It: St. Patrick's Day, Operation Firecracker, Labor Day, Halloween, and Holiday campaigns, etc.). Full campaign participation is accomplished through *increased* high visibility enforcement.**
- Engage a minimum of ____ media partners in the traffic safety message focused on impaired driving.

OCCUPANT RESTRAINT

The GHSP's goal is to reduce unrestrained fatalities by 30 percent from the 2008-2012 average of 407 to 285 by 2020.

The GHSP's goal is to increase seat belt usage rate 4.4 percentage points to 95% by 2020.

Agency Goals

To reduce the number of unrestrained fatalities by ____ percent from the 2012-2016 calendar year average of ____ fatalities to ____ fatalities during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of unrestrained serious injuries (type A) by ____ percent from the 2012-2016 calendar year average of ____ serious injuries to ____ serious injuries during the fiscal year October 1, 2018 to September 30, 2019.

To increase the seat belt usage rate by ___ percentage points from ____ percent in 2017 to ____ percent during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Increase the number of occupant restraint citations by ____ percent from ____ in 2017 to ____ during the fiscal year October 1, 2018 to September 30, 2019.
- Identify the top ____ high crash locations and conduct targeted enforcement efforts a minimum of ____ times a week/month.
- Conduct/participate in ____ day-time seat belt initiatives each month. (Can add multi-agency)
- Conduct/participate in ____ night-time seat belt initiatives each month. (Can add multi-agency)
- Conduct targeted enforcement efforts a minimum of ____ times a week/month. (Can add multi-agency)
- Conduct/participate in ____ occupant restraint outreach/educational events each month/quarter.
- Host ____ educational events highlighting the importance of occupant restraint use.
- Train/re-train ____ officers as CPS Technicians.
- Train/re-train ____ officers in identifying CPS misuse.
- **Participate and report in all GHSP and national highway safety campaigns focused on occupant restraint use (including, but not limited to the Click It or Ticket campaigns in May and November, Child Passenger Safety Week in September, etc.). Full campaign participation is accomplished through *increased* high visibility enforcement.**
- Conduct a pre- and post-enforcement surveys for seatbelt usage to evaluate project progress.
- Engage a minimum of ____ media partners in the traffic safety message focused on occupant restraints.
- Contact local media outlets with information about enforcement initiatives, educational events or other traffic safety topics _____ times a month/quarter.

SPEED

The GHSP's goal is to reduce speed-related fatalities by 25 percent from the 2008-2012 average of 479 to 359 by 2020.

Agency Goals

To reduce the number of speed-related fatal crashes by ____ percent from the 2012-2016 calendar year average of ____ fatal crashes to ____ fatal crashes during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the total number of persons killed in speed-related crashes by ____ percent from the 2012-2016 calendar year average of ____ fatalities to ____ fatalities during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the total number of persons seriously injured (type A) in speed-related crashes by ____ percent from the 2012-2016 calendar year average of ____ serious injuries to ____ serious injuries during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of speed-related crashes by ____ percent from the 2012-2016 calendar year average of ____ crashes to ____ crashes during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Increase the number of speeding citations by ____ percent *(suggest between 25% and 50%)* from the 2017 calendar year of ____ to ____ during the fiscal year October 1, 2018 to September 30, 2019.
- Identify the top ____ speed-related crash locations and conduct targeted enforcement efforts a minimum of ____ times a week/month.
- Conduct targeted enforcement efforts a minimum of ____ times a week.
- Identify residential speed enforcement areas and conduct targeted speed enforcement efforts a minimum of ____ times every week/month
- Conduct/participate in ____ speeding-related outreach/educational events each month/quarter.
- Host ____ educational events highlighting the dangers of excessive speed each month/quarter.
- Train/re-train ____ officers in radar/lidar operation.
- **Participate and report in all GHSP and national highway safety campaigns focused on speeding (including, but not limited to the Obey the Sign or Pay the Fine campaign during March/April). Full campaign participation is accomplished through *increased* high visibility enforcement.**
- Engage a minimum of ____ media partners in the traffic safety message focused on speeding.
- Contact local media outlets with information about enforcement initiatives, educational events or other traffic safety topics _____ times a month/quarter.

MOTORCYCLES

The GHSP's goal is to reduce motorcycle fatalities by 25 percent from the 2008-2012 average of 177 to 133 by 2020.

Agency Goals

To reduce the number of motorcycle fatalities by ____ percent from the 2012-2016 calendar year average of ____ to ____ during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of motorcycle crashes by ____ percent from the 2012-2016 calendar year average of ____ to ____ during the fiscal year October 1, 2018 to September 30, 2019.

To reduce the number of serious injuries (type A) in motorcycle crashes by ____ percent from the 2012-2016 calendar year average of ____ serious injuries to ____ serious injuries during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Identify the top ____ motorcycle crash locations and conduct targeted enforcement efforts a minimum of _____ times a week/month/quarter.
- Conduct/participate in ____ motorcycle safety and awareness outreach/educational events each month/quarter/year.
- Host ____ educational events highlighting motorcycle safety and awareness each month/quarter/year.
- Train ____ motor officers as BikeSafeNC Assessors.
- Train ____ officers in motorcycle laws and identifying proper safety attire
- Host/participate in ____ BikeSafeNC classes.
- **Participate and report in as appropriate all GHSP and national highway safety campaigns focused on motorcycle safety and awareness.**
- Engage a minimum of ____ media partners in the traffic safety message focused on motorcycles.
- Contact local media outlets with information about enforcement initiatives, educational events or other traffic safety topics _____ times a month/quarter.

YOUTH

The GHSP's goal is to reduce young (age 20 and younger) driver-involved fatal crashes by 30 percent from the 2008-2012 average of 196 to 137 by 2020.

Agency Goals

Reduce the number of young (age 20 and younger) driver-involved fatal crashes by ____ percent from the 2012-2016 calendar year average of _____ fatal crashes to _____ fatal crashes during the fiscal year October 1, 2018 to September 30, 2019.

Reduce the number of young (age 20 and younger) driver-involved serious injury (type A) crashes by ____ percent from the 2012-2016 calendar year average of _____ serious injury crashes to _____ serious injury crashes during the fiscal year October 1, 2018 to September 30, 2019.

Reduce the number of young (age 20 and younger) driver-involved crashes by ____ percent from the 2012-2016 calendar year average of _____ crashes to _____ crashes during the fiscal year October 1, 2018 to September 30, 2019.

Agency Objectives

- Identify the top _____ young driver-involved high crash locations and conduct targeted enforcement efforts a minimum of _____ times a week/month.
- Conduct/participate in _____ day-time seat belt initiatives each month/quarter.
- Conduct/participate in _____ night-time seat belt initiatives each month/quarter.
- Conduct/participate in _____ highway safety outreach/educational events focused on teens/young drivers each month/quarter/year.
- Conduct/participate in _____ outreach/educational events focused on young drivers highlighting the importance of occupant restraint use and other high-risk driving behaviors each quarter/year.
- **Participate and report in all GHSP and national highway safety campaigns, especially those focused on youth related highway safety issues.**
- Conduct/participate in _____ school zone enforcement operations each month/quarter/year.
- Conduct/participate in _____ distracted driving (such as using a hand-held cell phone or texting while driving) enforcement operations each month/quarter/year.
- Engage a minimum of ____ media partners in the traffic safety message focused on young drivers.
- Contact local media outlets with information about enforcement initiatives, educational events or other traffic safety topics _____ times a month/quarter.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Tax Administration - Refund and Release Reports - June 2022

BRIEF SUMMARY:
The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:
Motion to approve the June 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Release Refund Summary
- Release Refund Detail
- NCVTS Report

Summary of Releases and Refunds for the Month Of June 2022

RELEASES FOR THE MONTH OF: JUNE 2022	**$2,487.54**

BREAKDOWN OF RELEASES:

COUNTY	$1,572.88
CITY OF CONCORD	$705.58
CITY OF KANNAPOLIS	$39.14
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$0.00
TOWN OF HARRISBURG	$147.61
TOWN OF MIDLAND	$13.95
TOWN OF MT. PLEASANT	$0.00
ALLEN F/D	$6.61
COLD WATER F/D	$0.00
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$0.00
GEORGEVILLE F/D	$0.00
GOLD HILL F/D	$0.00
HARRISBURG F/D	$0.00
JACKSON PARK F/D	$0.00
MIDLAND F/D	$0.00
MT MITCHELL F/D	$0.00
MT PLEASANT F/D	$0.00
NORTHEAST F/D	$0.00
ODELL F/D	$1.77
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$0.00
KANNAPOLIS RURAL F/D	$0.00
CONCORD RURAL F/D	$0.00

REFUNDS FOR THE MONTH OF: JUNE 2022	**$9,777.33**

BREAKDOWN OF REFUNDS:

COUNTY	$5,930.51
CITY OF CONCORD	$3,846.82
CITY OF KANNAPOLIS	$0.00
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$0.00
TOWN OF HARRISBURG	$0.00
TOWN OF MIDLAND	$0.00
TOWN OF MT. PLEASANT	$0.00
ALLEN F/D	$0.00
COLD WATER F/D	$0.00
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$0.00
GEORGEVILLE F/D	$0.00
GOLD HILL F/D	$0.00
HARRISBURG F/D	$0.00
JACKSON PARK F/D	$0.00
MIDLAND F/D	$0.00
MT. MITCHELL F/D	$0.00
MT. PLEASANT F/D	$0.00
NORTHEAST F/D	$0.00
ODELL F/D	$0.00
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$0.00
KANNAPOLIS RURAL F/D	$0.00
CONCORD RURAL F/D	$0.00

JUNE 2022 COMMISSIONER'S RELEASE FINANCE

Name	Bill#	Reason	District	Amount
ANDREWS PAIGE CAMILLE	2021-503543		CI02ADVLTAX	-201.68
ANDREWS PAIGE CAMILLE	2021-503543		C ADVLTAX	-310.92
ANDREWS PAIGE CAMILLE	2021-503543	105381 tax jurisdiction	C ADVLTAX	317.27
ANDREWS PAIGE CAMILLE	2021-503543	105381 tax jurisdiction	CI02ADVLTAX	205.8
ANDREWS PAIGE CAMILLE	2021-503543	TAX JURISDICTION 105-381	C ADVLTAX	310.92
ANDREWS PAIGE CAMILLE	2021-503543	TAX JURISDICTION 105-381	CI02ADVLTAX	201.68
GANDU SARATH BABU	2022-501882	TAX CODE/JURISDICTION CORRECTION; 105-381	C ADVLTAX	307.7
GANDU SARATH BABU	2022-501882	TAX CODE/JURISDICTION CORRECTION; 105-381	CI01ADVLTAX	147.61
HATLEY PATSY DIANNE	2022-504003	TAX CODE JURISDICTION 105-381	C ADVLTAX	11.84
HATLEY PATSY DIANNE	2022-504003	TAX CODE JURISDICTION 105-381	CI02ADVLTAX	7.68
PALACIO MALDONADO GLADIS	2021-79467	DUPLICATION TAXATION 105-381	C PEN FEE	4.18
PALACIO MALDONADO GLADIS	2021-79467	DUPLICATION TAXATION 105-381	CI04PEN FEE	3.56
PALACIO MALDONADO GLADIS	2021-79467	DUPLICATION TAXATION 105-381	C ADVLTAX	41.8
PALACIO MALDONADO GLADIS	2021-79467	DUPLICATION TAXATION 105-381	CI04ADVLTAX	35.58
ROBERT F MCCOY FAMILY LP	2021-88040	NON-OWNERSHIP 105-381	C PEN FEE	4.27
ROBERT F MCCOY FAMILY LP	2021-88040	NON-OWNERSHIP 105-381	CI06PEN FEE	1.27
ROBERT F MCCOY FAMILY LP	2021-88040	NON-OWNERSHIP 105-381	CI06ADVLTAX	12.68
ROBERT F MCCOY FAMILY LP	2021-88040	NON-OWNERSHIP 105-381	C ADVLTAX	42.66
RUSSELL MICHAEL BENJAMIN	2021-504787	TAX JURISDICTION 105381	C ADVLTAX	490.03
RUSSELL MICHAEL BENJAMIN	2021-504787	TAX JURISDICTION 105381	CI02ADVLTAX	317.86
STYLES THOMAS DARRELL II	2022-503901	EXEMPT PROPERTY 105381	C ADVLTAX	156.06
STYLES THOMAS DARRELL II	2022-503901	EXEMPT PROPERTY 105381	CI02ADVLTAX	101.23
TORRES JORDAN JOSEPH	2020-101870	duplicate tax 105381	C PEN FEE	1.75
TORRES JORDAN JOSEPH	2020-101870	duplicate tax 105381	FR11PEN FEE	0.16
TORRES JORDAN JOSEPH	2020-101870	duplicate tax 105381	C ADVLTAX	17.51
TORRES JORDAN JOSEPH	2020-101870	duplicate tax 105381	FR11ADVLTAX	1.61
WHERRY BENITA BELL	2021-504830	TAX JURISDICTION 105381	C ADVLTAX	112.55
WHERRY BENITA BELL	2021-504830	TAX JURISDICTION 105381	CI02ADVLTAX	73.01
YONG WALTER	2022-503647	105381 - tax jurisdiction	FR04ADVLTAX	6.61
YONG WALTER	2022-503647	105381 - tax jurisdiction	C ADVLTAX	65.26

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ABRAHAM, NICHOLE SIMMONS	ABRAHAM, NICHOLE SIMMONS	ABRAHAM, NICHOLAS JAMES	10444 HILLSBOROUGH ST		HUNTERSVILLE, NC 28078	Proration	0053872319	RAC4210	PENDING	251508753	Refund Generated due to proration on Bill #0053872319-2020-2020-0000-00	Vehicle Totalled	06/27/2022	C ADVL	Tax	($22.66)	($1.13)	($23.79)
														CI02ADVL	Tax	($14.70)	($0.74)	($15.44)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$39.23
ALEXANDER, CHRIS LAMONT	ALEXANDER, CHRIS LAMONT		222 LAVERNE DR SW		CONCORD, NC 28025	Proration	0030633993	EBE4992	PENDING	251670054	Refund Generated due to proration on Bill #0030633993-2021-2021-0000-00	Vehicle Sold	06/29/2022	C ADVL	Tax	($75.76)	$0.00	($75.76)
														CI02ADVL	Tax	($49.14)	$0.00	($49.14)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$124.90
AMBAVARAM, ANIL KUMAR REDDY	AMBAVARAM, ANIL KUMAR REDDY		9605 CAMBERLEY AVE NW		CONCORD, NC 28027	Proration	0065239640	JHD9977	PENDING	251132058	Refund Generated due to proration on Bill #0065239640-2021-2021-0000-00	Vehicle Totalled	06/23/2022	C ADVL	Tax	($112.41)	$0.00	($112.41)
														CI02ADVL	Tax	($72.91)	$0.00	($72.91)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$215.32
ANSLEY, DWAYNE LAVON	ANSLEY, DWAYNE LAVON		11493 CEDARVALE FARM PKWY		MIDLAND, NC 28107	Proration	0061985216	TFE3832	PENDING	167421460	Refund Generated due to proration on Bill #0061985216-2021-	Vehicle Sold	06/23/2022	C ADVL	Tax	($51.69)	$0.00	($51.69)
														FR14ADVL	Tax	($4.89)	$0.00	($4.89)
																	Refund	$56.58
ANSLEY, DWAYNE LAVON	ANSLEY, DWAYNE LAVON		11493 CEDARVALE FARM PKWY		MIDLAND, NC 28107	Proration	0057785376	JDL2481	PENDING	167289454	Refund Generated due to proration on Bill #0057785376-2021-	Vehicle Sold	06/21/2022	C ADVL	Tax	($170.15)	$0.00	($170.15)
														FR14ADVL	Tax	($16.09)	$0.00	($16.09)
																	Refund	$186.24
BAKER, KERRY LEE	BAKER, KERRY LEE		11717 DIABLO CT		CHARLOTTE, NC 28215	Proration	0000824733	BEW7895	PENDING	167779990	Refund Generated due to proration on Bill #0000824733-2021-	Vehicle Sold	06/29/2022	C ADVL	Tax	($28.15)	$0.00	($28.15)
														FR07ADVL	Tax	($5.71)	$0.00	($5.71)
																	Refund	$33.86
BANDARGAL, MAHANTESH MALLIKARJUN	BANDARGAL, MAHANTESH MALLIKARJUN		4857 BENHILL DR		HARRISBURG, NC 28075	Proration	0064846632	JJV5000	PENDING	167132756	Refund Generated due to proration on Bill #0064846632-2021-	Vehicle Sold	06/17/2022	C ADVL	Tax	($193.38)	$0.00	($193.38)
														CI01ADVL	Tax	($92.77)	$0.00	($92.77)
																	Refund	$286.15
BARGFREDE, ERIC DEAN	BARGFREDE, ERIC DEAN		1510 TRANQUILITY AVE NW		CONCORD, NC 28027	Proration	0064339630	8C2798	PENDING	250514382	Refund Generated due to proration on Bill #0064339630-2021-2021-0000-00	Vehicle Sold	06/15/2022	C ADVL	Tax	($72.02)	$0.00	($72.02)
														CI02ADVL	Tax	($46.72)	$0.00	($46.72)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$118.74
BARRETT, ANGELA SHONTAYA	BARRETT, ANGELA SHONTAYA		1502 DALEY CIR		CONCORD, NC 28025	Proration	0065280877	TJS5825	PENDING	249426489	Refund Generated due to proration on Bill #0065280877-2021-2021-0000-00	Vehicle Totalled	06/02/2022	C ADVL	Tax	($115.77)	$0.00	($115.77)
														CI02ADVL	Tax	($75.10)	$0.00	($75.10)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$190.87
BARRIER, ALFRED WILLIAM	BARRIER, ALFRED WILLIAM		3363 CHADBURY DR NW		CONCORD, NC 28027	Proration	0034601687	0398GV	PENDING	249197451	Refund Generated due to proration on Bill #0034601687-2021-2021-0000-00	Vehicle Sold	06/01/2022	C ADVL	Tax	($82.92)	$0.00	($82.92)
														CI02ADVL	Tax	($53.78)	$0.00	($53.78)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$136.70
BELLINO, CHRISTINE MILDRED	BELLINO, CHRISTINE MILDRED		10979 SPARKLE CREEK DR		MIDLAND, NC 28107	Proration	0058972233	FHT1579	PENDING	167684466	Refund Generated due to proration on Bill #0058972233-2021-	Vehicle Sold	06/28/2022	C ADVL	Tax	($251.80)	$0.00	($251.80)
														FR14ADVL	Tax	($23.81)	$0.00	($23.81)
																	Refund	$275.61
BEYAH, YOLANDA MCDANIEL	BEYAH, YOLANDA MCDANIEL		1714 FURMAN COURT		KANNAPOLIS, NC 28083	Proration	0064191221	FLC4070	PENDING	251670933	Refund Generated due to proration on Bill #0064191221-2021-2021-0000-00	Vehicle Sold	06/29/2022	C ADVL	Tax	($20.27)	($1.01)	($21.28)
														CI04ADVL	Tax	($17.26)	($0.87)	($18.13)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$39.41
BLACKETT, KIRMANIE EVROL	BLACKETT, KIRMANIE EVROL		1050 ROCKY MEADOWS LN		CONCORD, NC 28025	Proration	0065273428	JJX4328	PENDING	166599054	Refund Generated due to proration on Bill #0065273428-2021-	Vehicle Sold	06/08/2022	C ADVL	Tax	($196.68)	$0.00	($196.68)
														FR02ADVL	Tax	($37.21)	$0.00	($37.21)
																	Refund	$233.89
BORCHARDT, TUCKER LEE	BORCHARDT, TUCKER LEE	BORCHARDT, JANET TUCKER	209 CANDLE CT NW		CONCORD, NC 28027	Proration	0059088907	TFV6150	PENDING	251527062	Refund Generated due to proration on Bill #0059088907-2021-2021-0000-00	Vehicle Sold	06/28/2022	C ADVL	Tax	($49.43)	$0.00	($49.43)
														CI02ADVL	Tax	($32.07)	$0.00	($32.07)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$81.50
BOUDREAU, GEORGE RICHARD	BOUDREAU, GEORGE RICHARD	BOUDREAU, DIANE JUNE	5881 WEDDINGTON RD		CONCORD, NC 28027	Proration	0060175226	TKH6112	PENDING	251670729	Refund Generated due to proration on Bill #0060175226-2021-2021-0000-00	Vehicle Sold	06/29/2022	C ADVL	Tax	($40.01)	$0.00	($40.01)
														CI02ADVL	Tax	($25.95)	$0.00	($25.95)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$65.96
CALDWELL, CONSTANCE RENE	CALDWELL, CONSTANCE RENE	CALDWELL, JAMES GRANT	PO BOX 1371		MOUNT PLEASANT, NC 28124	Adjustment >= $100	0066952582	WVT8548	PENDING	332568408	Refund Generated due to adjustment on Bill #0066952582-2021-2021-0000	Situs error	06/02/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($204.00)	$0.00	($204.00)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR16ADVL	Tax	$50.15	$0.00	$50.15
																	Refund	$183.85
CATO, RONALD WAYNE	CATO, RONALD WAYNE		1015 WENTWORTH DR		KANNAPOLIS, NC 28081	Proration	0050046916	EJA6802	PENDING	251508621	Refund Generated due to proration on Bill #0050046916-2021-2021-0000-00	Vehicle Sold	06/27/2022	C ADVL	Tax	($56.55)	$0.00	($56.55)
														CI04ADVL	Tax	($48.14)	$0.00	($48.14)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$104.69
CHAPMAN, THOMAS	CHAPMAN, THOMAS		10421 LANDON ST		CHARLOTTE, NC 28215	Proration	0055734996	FMR7190	PENDING	166526612	Refund Generated due to proration on Bill	Vehicle Sold	06/07/2022	C ADVL	Tax	($65.00)	$0.00	($65.00)
														FR07ADVL	Tax	($13.17)	$0.00	($13.17)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
MONROE	MONROE										#0055734996-2021-						Refund	$78.17
CLARK, MARGARET ANN	CLARK, MARGARET ANN		12420 HWY 601		MIDLAND, NC 28107	Adjustment < $100	0067104693	BBB2952	PENDING	334563996	Refund Generated due to adjustment on Bill #0067104693-2021-2021-0000	Situs error	06/20/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($40.70)	$0.00	($40.70)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														CI06ADVL	Tax	$18.66	$0.00	$18.66
																	Refund	$52.04
CLARK, MICHELE MARIE	CLARK, MICHELE MARIE		1725 THOMPSON DR		CONCORD, NC 28025	Proration	0057373222	FCR3203	PENDING	167289956	Refund Generated due to proration on Bill #0057373222-2021-	Vehicle Sold	06/21/2022	C ADVL	Tax	($63.93)	$0.00	($63.93)
														FR03ADVL	Tax	($6.91)	$0.00	($6.91)
																	Refund	$70.84
CLAY, GAYLE BOST	CLAY, GAYLE BOST		9245 KLUTTZ RD		ROCKWELL, NC 28138	Proration	0031522367	BN13180	PENDING	166718988	Refund Generated due to proration on Bill #0031522367-2020-	Incomplete Doc	06/10/2022	C ADVL	Tax	($37.02)	$0.00	($37.02)
														FR08ADVL	Tax	($4.40)	$0.00	($4.40)
																	Refund	$41.42
COWAN, KESHIA LANAY	COWAN, KESHIA LANAY		5637 BERRY RIDGE DR		HARRISBURG, NC 28075	Proration	0059680386	JCJ7248	PENDING	167684790	Refund Generated due to proration on Bill #0059680386-2021-	Vehicle Sold	06/28/2022	C ADVL	Tax	($30.69)	$0.00	($30.69)
														CI01ADVL	Tax	($14.72)	$0.00	($14.72)
																	Refund	$45.41
COX, ERIC LEROY	COX, ERIC LEROY		8477 ROSEMARY WAY		HARRISBURG, NC 28075	Proration	0060506311	BLU3Z	PENDING	167875104	Refund Generated due to proration on Bill #0060506311-2020-	Vehicle Sold	06/30/2022	C ADVL	Tax	($57.37)	$0.00	($57.37)
														CI01ADVL	Tax	($27.52)	$0.00	($27.52)
																	Refund	$84.89
DAIN, JAMES AARON	DAIN, JAMES AARON	DAIN, ANNA LISA	3065 SPRING FOREST RD		HARRISBURG, NC 28075	Proration	0058733306	HMJ9599	PENDING	167132820	Refund Generated due to proration on Bill #0058733306-2021-	Vehicle Sold	06/17/2022	C ADVL	Tax	($30.00)	$0.00	($30.00)
														CI01ADVL	Tax	($14.39)	$0.00	($14.39)
																	Refund	$44.39
DANIELS, THERESE GRAY	DANIELS, THERESE GRAY		4804 SHERBORNE DR		HARRISBURG, NC 28075	Proration	0034877404	EJC7047	PENDING	167009396	Refund Generated due to proration on Bill #0034877404-2021-	Vehicle Sold	06/15/2022	C ADVL	Tax	($19.19)	$0.00	($19.19)
														CI01ADVL	Tax	($9.21)	$0.00	($9.21)
																	Refund	$28.40
DAYVAULT, RYAN GREGORY	DAYVAULT, RYAN GREGORY		1322 N CANNON BLVD		KANNAPOLIS, NC 28083	Adjustment < $100	0066681461	79799	PENDING	250078419	Refund Generated due to adjustment on Bill #0066681461-2021-2021-0000-00	Adjustment	06/10/2022	C ADVL	Tax	($33.30)	$0.00	($33.30)
														CI04ADVL	Tax	($28.35)	$0.00	($28.35)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$61.65
DAYVAULT, RYAN GREGORY	DAYVAULT, RYAN GREGORY		1322 N CANNON BLVD		KANNAPOLIS, NC 28083	Adjustment < $100	0066681476	79800	PENDING	250078422	Refund Generated due to adjustment on Bill #0066681476-2021-2021-0000-00	Adjustment	06/10/2022	C ADVL	Tax	($26.27)	$0.00	($26.27)
														CI04ADVL	Tax	($22.37)	$0.00	($22.37)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$48.64
DAYVAULT, RYAN GREGORY	DAYVAULT, RYAN GREGORY		1322 N CANNON BLVD		KANNAPOLIS, NC 28083	Adjustment < $100	0066681491	79801	PENDING	250078425	Refund Generated due to adjustment on Bill #0066681491-2021-2021-0000-00	Adjustment	06/10/2022	C ADVL	Tax	($31.67)	$0.00	($31.67)
														CI04ADVL	Tax	($26.96)	$0.00	($26.96)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$58.63
DAYVAULT, RYAN GREGORY	DAYVAULT, RYAN GREGORY		1322 N CANNON BLVD		KANNAPOLIS, NC 28083	Adjustment < $100	0067004529	79877	PENDING	249789630	Refund Generated due to adjustment on Bill #0067004529-2021-2021-0000-00	Adjustment	06/07/2022	C ADVL	Tax	($53.19)	$0.00	($53.19)
														CI04ADVL	Tax	($45.28)	$0.00	($45.28)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$98.47
DEBORAH L CARANO CPA INC	DEBORAH L CARANO CPA INC	CARANO, DEBORAH LEA	9600 REEDY LN		HARRISBURG, NC 28075	Proration	0059303051	TFW2193	PENDING	166599492	Refund Generated due to proration on Bill #0059303051-2021-	Vehicle Sold	06/08/2022	C ADVL	Tax	($48.28)	$0.00	($48.28)
														FR07ADVL	Tax	($9.79)	$0.00	($9.79)
																	Refund	$58.07
DIGNAN, ADAM JOSEPH	DIGNAN, ADAM JOSEPH		2225 HOLLY LN		AVON, OH 44011	Proration	0040039981	HMS4285	PENDING	251527260	Refund Generated due to proration on Bill #0040039981-2021-2021-0000-00	Reg . Out of state	06/28/2022	C ADVL	Tax	($45.67)	$0.00	($45.67)
														CI02ADVL	Tax	($29.62)	$0.00	($29.62)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$75.29
DIGNAN, CAROLYN LEEANN	DIGNAN, CAROLYN LEEANN	DIGNAN, ADAM JOSEPH	2225 HOLLY LANE		AVON, OH 44011	Proration	0059845889	FDZ1531	PENDING	249789438	Refund Generated due to proration on Bill #0059845889-2020-2020-0000-00	Reg . Out of state	06/07/2022	C ADVL	Tax	($9.17)	$0.00	($9.17)
														CI02ADVL	Tax	($5.95)	$0.00	($5.95)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$15.12
DOOLIN, MARILYN SUE	DOOLIN, MARILYN SUE		13110 WOODBINE DR		MIDLAND, NC 28107	Proration	0063790499	TKD8214	PENDING	167684432	Refund Generated due to proration on Bill #0063790499-2021-	Vehicle Totalled	06/28/2022	C ADVL	Tax	($42.92)	$0.00	($42.92)
														FR05ADVL	Tax	($5.80)	$0.00	($5.80)
																	Refund	$48.72
D'SOUZA, CAROLINE CURRY	D'SOUZA, CAROLINE CURRY	DSOUZA, ALOYSIUS JOSEPH	9898 NICOLE LN		CHARLOTTE, NC 28269	Proration	0051978160	FCR9326	PENDING	250602447	Refund Generated due to proration on Bill #0051978160-2021-2021-0000-00	Vehicle Sold	06/16/2022	C ADVL	Tax	($118.75)	($5.93)	($124.68)
														CI02ADVL	Tax	($77.03)	($3.86)	($80.89)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$205.57
DUMS, RICHARD ALLEN	DUMS, RICHARD ALLEN	DUMS, FISHER ALEXANDER	7911 FISHER RD		MOUNT PLEASANT, NC 28124	Adjustment < $100	0014340918	JKV1930	PENDING	166362814	Refund Generated due to adjustment on Bill #0014340918-2021-	Damage	06/03/2022	C ADVL	Tax	($2.22)	$0.00	($2.22)
														FR16ADVL	Tax	($0.35)	$0.00	($0.35)
																	Refund	$2.57
ENCARNACION , EMELINE	ENCARNACION , EMELINE	MEDRANO, PAUDOLIN	4623 DUNHILL LN SW		CONCORD, NC 28027	Proration	0060004456	HKA6912	PENDING	250934916	Refund Generated due to proration on Bill #0060004456-2020-2020-0000-00	Vehicle Sold	06/21/2022	C ADVL	Tax	($33.52)	$0.00	($33.52)
														CI02ADVL	Tax	($21.74)	$0.00	($21.74)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$55.26

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ERRICO, MICHAEL	ERRICO, MICHAEL		217 THREE GREENS DR		HUNTERSVILLE, NC 28078	Proration	0035352669	EBZ6145	PENDING	167281912	Refund Generated due to proration on Bill #0035352669-2021-	Vehicle Sold	06/20/2022	C ADVL	Tax	($78.69)	$0.00	($78.69)
														FR11ADVL	Tax	($7.23)	$0.00	($7.23)
																	Refund	$85.92
FISHER, ROBERT CRAIG	FISHER, ROBERT CRAIG		911 LAKESIDE DR SW		CONCORD, NC 28027	Proration	0014308016	TEZ4627	PENDING	251508537	Refund Generated due to proration on Bill #0014308016-2021-2021-0000-00	Vehicle Sold	06/27/2022	C ADVL	Tax	($6.27)	$0.00	($6.27)
														CI02ADVL	Tax	($4.06)	$0.00	($4.06)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$10.33
FISHER, VICKIE KING	FISHER, VICKIE KING		PO BOX 671		MOUNT PLEASANT, NC 28124	Adjustment >= $100	0066955699	JFC2939	PENDING	334700900	Refund Generated due to adjustment on Bill #0066955699-2021-2021-0000	Situs error	06/22/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($142.50)	$0.00	($142.50)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR16ADVL	Tax	$35.03	$0.00	$35.03
																	Refund	$137.47
FISTICK, JASON DANIEL JR	FISTICK, JASON DANIEL JR	FISTICK, KARA LYNN	555 WOODARD WAY NW		CONCORD, NC 28027	Adjustment >= $100	0065084443	NW6636	PENDING	335559572	Refund Generated due to adjustment on Bill #0065084443-2021-2021-0000	Situs error	06/29/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($197.43)	$0.00	($197.43)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR04ADVL	Tax	$30.85	$0.00	$30.85
																	Refund	$196.58
FORD PATTERSON, FELECIA MILDRED	FORD PATTERSON, FELECIA MILDRED		4540 WOODGREEN AVE		KANNAPOLIS, NC 28081	Proration	0063330781	JHY8299	PENDING	251812518	Refund Generated due to proration on Bill #0063330781-2021-2021-0000-00	Vehicle Sold	06/30/2022	C ADVL	Tax	($84.73)	$0.00	($84.73)
														CI04ADVL	Tax	($72.14)	$0.00	($72.14)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$156.87
FOSTER, SHELBY NICOLE	FOSTER, SHELBY NICOLE	FOSTER, BRET JOSEPH	359 PITTS SCHOOL RD NW		CONCORD, NC 28027	Proration	0065442036	JMT5447	PENDING	250602462	Refund Generated due to proration on Bill #0065442036-2021-2021-0000-00	Vehicle Sold	06/16/2022	C ADVL	Tax	($193.86)	$0.00	($193.86)
														CI02ADVL	Tax	($125.74)	$0.00	($125.74)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$319.60
GAITHER, TRACETTIA WENDSHELL	GAITHER, TRACETTIA WENDSHELL		8387 BURGUNDY RIDGE DR		HARRISBURG, NC 28075	Proration	0050095231	EER2460	PENDING	167421288	Refund Generated due to proration on Bill #0050095231-2021-	Vehicle Sold	06/23/2022	C ADVL	Tax	($18.89)	$0.00	($18.89)
														CI01ADVL	Tax	($9.07)	$0.00	($9.07)
																	Refund	$27.96
GERMAN, TASHARA JAYNELLE	GERMAN, TASHARA JAYNELLE		157 HAGEN ST		BUFFALO, NY 14215	Proration	0059933557	HKN9966	PENDING	167068314	Refund Generated due to proration on Bill #0059933557-2020-	Vehicle Sold	06/16/2022	C ADVL	Tax	($30.71)	$0.00	($30.71)
														FR14ADVL	Tax	($2.90)	$0.00	($2.90)
																	Refund	$33.61
GERVAIS, JORDAN ANTHONY	GERVAIS, JORDAN ANTHONY		1588 BAY MEADOWS AVE NW		CONCORD, NC 28027	Proration	0066514636	8K1200	PENDING	249197355	Refund Generated due to proration on Bill #0066514636-2021-2021-0000-00	Vehicle Sold	06/01/2022	C ADVL	Tax	($6.44)	$0.00	($6.44)
														CI02ADVL	Tax	($4.18)	$0.00	($4.18)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$40.62
GILMORE, ETHAN MICHAEL	GILMORE, ETHAN MICHAEL		965 MT PLEASANT RD W		MT PLEASANT, NC 28124	Proration	0065591761	8M4736	PENDING	167496048	Refund Generated due to proration on Bill #0065591761-2021-	Vehicle Sold	06/24/2022	C ADVL	Tax	($6.29)	$0.00	($6.29)
														FR16ADVL	Tax	($1.00)	$0.00	($1.00)
																	Refund	$7.29
GOKHALE, BINA VITHALRAI	GOKHALE, BINA VITHALRAI		7835 FOXCROFT LN		CHARLOTTE, NC 28213	Proration	0008482631	YRZ5511	PENDING	166284286	Refund Generated due to proration on Bill #0008482631-2021-	Vehicle Sold	06/02/2022	C ADVL	Tax	($14.80)	$0.00	($14.80)
														CI01ADVL	Tax	($7.10)	$0.00	($7.10)
																	Refund	$21.90
GONION, FRANKLIN CARL	GONION, FRANKLIN CARL		3701 BLUE BIRD PL		CONCORD, NC 28025	Proration	0064548132	RBZ5674	PENDING	249989601	Refund Generated due to proration on Bill #0064548132-2021-2021-0000-00	Vehicle Sold	06/09/2022	C ADVL	Tax	($11.64)	$0.00	($11.64)
														CI02ADVL	Tax	($7.55)	$0.00	($7.55)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$19.19
GRAGG, JOSHUA MATTHEW	GRAGG, JOSHUA MATTHEW	GRAGG, JESSICA ELAINE	1007 LITTLE JOHN TRL		KANNAPOLIS, NC 28081	Proration	0046869716	JDS5316	PENDING	249899118	Refund Generated due to proration on Bill #0046869716-2021-2021-0000-00	Vehicle Sold	06/08/2022	C ADVL	Tax	($45.53)	($2.27)	($47.80)
														CI04ADVL	Tax	($38.77)	($1.94)	($40.71)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$88.51
GRANDT, CAITLIN DARE	GRANDT, CAITLIN DARE		196 OBRIEN PL SW		CONCORD, NC 28025	Proration	0064988271	JMD5202	PENDING	250513944	Refund Generated due to proration on Bill #0064988271-2021-2021-0000-00	Vehicle Sold	06/15/2022	C ADVL	Tax	($24.13)	$0.00	($24.13)
														CI02ADVL	Tax	($15.65)	$0.00	($15.65)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$39.78
HANEY, LAKEISHA SMITH	HANEY, LAKEISHA SMITH		9683 CAMBERLEY AVE NW		CONCORD, NC 28027	Proration	0061942117	8F4235	PENDING	251669826	Refund Generated due to proration on Bill #0061942117-2021-2021-0000-00	Vehicle Sold	06/29/2022	C ADVL	Tax	($20.34)	$0.00	($20.34)
														CI02ADVL	Tax	($13.20)	$0.00	($13.20)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$33.54
HANSEN, MARK WILLIAM	HANSEN, MARK WILLIAM	HANSEN, BETTE OPALACZ	4010 JUBILEE CT		CONCORD, NC 28027	Proration	0050335594	FJB1175	PENDING	249426534	Refund Generated due to proration on Bill #0050335594-2021-2021-0000-00	Vehicle Sold	06/02/2022	C ADVL	Tax	($78.62)	$0.00	($78.62)
														CI02ADVL	Tax	($51.00)	$0.00	($51.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$129.62
HERRINE, DESTINY LANAE	HERRINE, DESTINY LANAE		1066 MATCHSTICK PL SW		CONCORD, NC 28025	Proration	0046148634	TPJ3721	PENDING	249778803	Refund Generated due to proration on Bill #0046148634-2021-2021-0000-00	Vehicle Sold	06/06/2022	C ADVL	Tax	($37.78)	$0.00	($37.78)
														CI02ADVL	Tax	($24.51)	$0.00	($24.51)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$62.29

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
HILL, BRANDON ROGER	HILL, BRANDON ROGER		6517 SANCTUARY RIDGE DR		CONCORD, NC 28025	Proration	0036321223	EDL5136	PENDING	166659520	Refund Generated due to proration on Bill #0036321223-2020-	Vehicle Sold	06/09/2022	C ADVL	Tax	($2.57)	$0.00	($2.57)
														FR13ADVL	Tax	($0.32)	$0.00	($0.32)
																	Refund	$2.89
HILL, BRANDON ROGER	HILL, BRANDON ROGER		6517 SANCTUARY RIDGE DR		CONCORD, NC 28025	Proration	0045270403	DME3502	PENDING	166659516	Refund Generated due to proration on Bill #0045270403-2021-	Vehicle Sold	06/09/2022	C ADVL	Tax	($30.16)	$0.00	($30.16)
														FR13ADVL	Tax	($3.75)	$0.00	($3.75)
																	Refund	$33.91
HILL, BRITTANY ANN	HILL, BRITTANY ANN		1718 LOGAN TERRY RD		LANCASTER, SC 29720	Proration	0066163443	CN85298	PENDING	250922889	Refund Generated due to proration on Bill #0066163443-2021-2021-0000-00	Reg . Out of state	06/20/2022	C ADVL	Tax	($31.48)	$0.00	($31.48)
														CI02ADVL	Tax	($20.41)	$0.00	($20.41)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$51.89
HONEYCUTT, NICHOLAS SCOT	HONEYCUTT, NICHOLAS SCOT		5249 KINDLING PL SW		CONCORD, NC 28025	Proration	0064675368	J444CP	PENDING	250922967	Refund Generated due to proration on Bill #0064675368-2021-2021-0000-00	Vehicle Sold	06/20/2022	C ADVL	Tax	($195.22)	$0.00	($195.22)
														CI02ADVL	Tax	($126.63)	$0.00	($126.63)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$321.85
JAMILLAH VANALLEN A SOLE PROPRIETORS LLP	JAMILLAH VANALLEN A SOLE PROPRIETORS LLP		1923 WINDY WILLOW LANE		DALLAS, NC 28034	Proration	0065050711	JMD5554	PENDING	249544635	Refund Generated due to proration on Bill #0065050711-2021-2021-0000-00	Incomplete Doc	06/03/2022	C ADVL	Tax	($198.41)	$0.00	($198.41)
														CI04ADVL	Tax	($168.92)	$0.00	($168.92)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$367.33
KARIMI, MOHAMMED AAMIR NAJEEB	KARIMI, MOHAMMED AAMIR NAJEEB		9153 KENSINGTON FOREST DR		HARRISBURG, NC 28075	Proration	0066518350	TKS9417	PENDING	167421444	Refund Generated due to proration on Bill #0066518350-2021-	Vehicle Sold	06/23/2022	C ADVL	Tax	($312.71)	$0.00	($312.71)
														CI01ADVL	Tax	($150.02)	$0.00	($150.02)
																	Refund	$462.73
KING, JEFFREY RUSSEL DAL	KING, JEFFREY RUSSEL DAL		10259 HASTINGS PL		HARRISBURG, NC 28075	Proration	0025281218	CJP7453	PENDING	167421400	Refund Generated due to proration on Bill #0025281218-2020-	Vehicle Sold	06/23/2022	C ADVL	Tax	($6.41)	$0.00	($6.41)
														FR07ADVL	Tax	($1.30)	$0.00	($1.30)
																	Refund	$7.71
LANE, DAVID ERIC	LANE, DAVID ERIC		5728 WOODRIDGE CT NW		CONCORD, NC 28027	Adjustment < $100	0066607062	79711	PENDING	249544779	Refund Generated due to adjustment on Bill #0066607062-2021-2021-0000-00	Adjustment	06/03/2022	C ADVL	Tax	($33.30)	$0.00	($33.30)
														CI02ADVL	Tax	($21.60)	$0.00	($21.60)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$54.90
LAPRAD, ERIC RANDOLPH	LAPRAD, ERIC RANDOLPH	LAPRAD, LORI MICHELLE	285 PATRICK AVE SW		CONCORD, NC 28025	Proration	0014345372	TFX3936	PENDING	250078713	Refund Generated due to proration on Bill #0014345372-2021-2021-0000-00	Vehicle Totalled	06/10/2022	C ADVL	Tax	($15.39)	$0.00	($15.39)
														CI02ADVL	Tax	($9.98)	$0.00	($9.98)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$55.37
LEATHERMAN, MICHAEL JAMES	LEATHERMAN, MICHAEL JAMES		2396 SAGUARO LN		KANNAPOLIS, NC 28083	Proration	0065472214	TDB4186	PENDING	251669715	Refund Generated due to proration on Bill #0065472214-2021-2021-0000-00	Vehicle Sold	06/29/2022	C ADVL	Tax	($36.08)	($1.80)	($37.88)
														CI04ADVL	Tax	($30.72)	($1.54)	($32.26)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$70.14
LEE, BILL TONGYI	LEE, BILL TONGYI	LEE, MARTINE MOUA	6524 PHARR MILL RD		HARRISBURG, NC 28075	Proration	0046654999	HME5038	PENDING	167495912	Refund Generated due to proration on Bill #0046654999-2021-	Vehicle Totalled	06/24/2022	C ADVL	Tax	($46.62)	$0.00	($46.62)
														CI01ADVL	Tax	($22.37)	$0.00	($22.37)
																	Refund	$68.99
LEE, DAMIAN ORLANDO	LEE, DAMIAN ORLANDO		9509 AUTUMN FIRE AVE NW		CONCORD, NC 28027	Proration	0065152082	JER4820	PENDING	250401219	Refund Generated due to proration on Bill #0065152082-2021-2021-0000-00	Vehicle Sold	06/14/2022	C ADVL	Tax	($377.10)	$0.00	($377.10)
														CI02ADVL	Tax	($244.61)	$0.00	($244.61)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$651.71
LEE, JERROD BRENT	LEE, JERROD BRENT	LEE, HEATHER SEIFEL	613 GEORGETOWN DR NW		CONCORD, NC 28027	Proration	0051299228	JKP8178	PENDING	250699092	Refund Generated due to proration on Bill #0051299228-2021-2021-0000-00	Vehicle Sold	06/17/2022	C ADVL	Tax	($83.10)	$0.00	($83.10)
														CI02ADVL	Tax	($53.90)	$0.00	($53.90)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$137.00
LINKER, GARY ALAN	LINKER, GARY ALAN		4882 OLD SALISBURY	CONCORD RD	KANNAPOLIS, NC 28083	Adjustment < $100	0066652390	8M1493	PENDING	333437904	Refund Generated due to adjustment on Bill #0066652390-2021-2021-0000	Situs error	06/10/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($34.22)	$0.00	($34.22)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR09ADVL	Tax	$5.89	$0.00	$5.89
																	Refund	$58.33
LIPSCOMB, SEDRIC LAMAR	LIPSCOMB, SEDRIC LAMAR	LIPSCOMB, THERESA GAIL	2268 STONE PILE DR SW		CONCORD, NC 28025	Proration	0067024261	HHM2632	PENDING	250934760	Refund Generated due to proration on Bill #0067024261-2021-2021-0000-00	Vehicle Totalled	06/21/2022	C ADVL	Tax	($50.87)	$0.00	($50.87)
														CI02ADVL	Tax	($33.00)	$0.00	($33.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$83.87
LIU, MICHAEL	LIU, MICHAEL	LI, XINRU	808 SOAPBERRY DR		ALLEN, TX 75002	Proration	0057393236	HET8437	PENDING	166284024	Refund Generated due to proration on Bill #0057393236-2021-	Reg . Out of state	06/02/2022	C ADVL	Tax	($90.99)	$0.00	($90.99)
														CI01ADVL	Tax	($43.65)	$0.00	($43.65)
																	Refund	$134.64
LOCKHART, DONALD WESLEY	LOCKHART, DONALD WESLEY	LOCKHART, LINDA JEAN	8113 KENSINGTON LN		HARRISBURG, NC 28075	Proration	0053225934	7R4102	PENDING	166934362	Refund Generated due to proration on Bill #0053225934-2021-	Vehicle Sold	06/14/2022	C ADVL	Tax	($68.02)	$0.00	($68.02)
														CI01ADVL	Tax	($32.63)	$0.00	($32.63)
																	Refund	$100.65
MACLACHLAN, MORAG ANN	MACLACHLAN, MORAG ANN		PO BOX 704		ONSET, MA 02558	Proration	0058358220	HMA6738	PENDING	250401438	Refund Generated due to proration on Bill #0058358220-2021-	Reg . Out of state	06/14/2022	C ADVL	Tax	($42.91)	$0.00	($42.91)
														CI02ADVL	Tax	($27.83)	$0.00	($27.83)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
											2021-0000-00						Refund	$70.74
MACLAUGHLIN, SAMANTHA ROSE	MACLAUGHLIN, SAMANTHA ROSE		280 EPWORTH ST NW		CONCORD, NC 28027	Proration	0040722429	FCE4494	PENDING	249426300	Refund Generated due to proration on Bill #0040722429-2021-2021-0000-00	Vehicle Sold	06/02/2022	C ADVL	Tax	($14.16)	$0.00	($14.16)
														CI02ADVL	Tax	($9.19)	$0.00	($9.19)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$23.35
MARTINEAU, LUKE HOLLINGSWO	MARTINEAU, LUKE HOLLINGSWO		6141 CREEKVIEW CT		HARRISBURG, NC 28075	Proration	0064663897	JEL7816	PENDING	166599288	Refund Generated due to proration on Bill #0064663897-2021-	Vehicle Sold	06/08/2022	C ADVL	Tax	($220.86)	$0.00	($220.86)
														CI01ADVL	Tax	($105.96)	$0.00	($105.96)
																	Refund	$326.82
MASLOV, PAVEL	MASLOV, PAVEL		9576 MCGRUDEN DR NW		CONCORD, NC 28027	Proration	0066414557	8N5859	PENDING	249778860	Refund Generated due to proration on Bill #0066414557-2021-2021-0000-00	Vehicle Sold	06/06/2022	C ADVL	Tax	($65.30)	$0.00	($65.30)
														CI02ADVL	Tax	($42.36)	$0.00	($42.36)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$107.66
MATHEUS, JIMEL IAN MARIUS	MATHEUS, JIMEL IAN MARIUS		825 HIGHLANDER CT		CONCORD, NC 28025	Proration	0046549257	ECV4046	PENDING	167068226	Refund Generated due to proration on Bill #0046549257-2021-	Vehicle Sold	06/16/2022	C ADVL	Tax	($24.35)	$0.00	($24.35)
														FR04ADVL	Tax	($2.47)	$0.00	($2.47)
																	Refund	$26.82
MCDONALD, TIMOTHY WAYNE	MCDONALD, TIMOTHY WAYNE		177 AUSTIN RUN CT		KANNAPOLIS, NC 28083	Proration	0058232416	JEC3502	PENDING	249197166	Refund Generated due to proration on Bill #0058232416-2021-2021-0000-00	Vehicle Sold	06/01/2022	C ADVL	Tax	($213.28)	$0.00	($213.28)
														CI04ADVL	Tax	($181.58)	$0.00	($181.58)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$394.86
MCEACHERN, DAVID RAY IV	MCEACHERN, DAVID RAY IV		2974 NC HWY 73 E		CONCORD, NC 28025	Adjustment < $100	0066545749	JCJ8876	PENDING	166526416	Refund Generated due to adjustment on Bill #0066545749-2021-	Adjustment	06/07/2022	C ADVL	Tax	($54.76)	$0.00	($54.76)
														FR03ADVL	Tax	($5.92)	$0.00	($5.92)
																	Refund	$60.68
MENIUS, LINDA SLOOP	MENIUS, LINDA SLOOP		413 SOUTH RIDGE AVE		KANNAPOLIS, NC 28083	Proration	0039724963	TFA6268	PENDING	251813169	Refund Generated due to proration on Bill #0039724963-2021-2021-0000-00	Vehicle Sold	06/30/2022	C ADVL	Tax	($22.30)	$0.00	($22.30)
														CI04ADVL	Tax	($18.99)	$0.00	($18.99)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$41.29
MERCURI, GLEN	MERCURI, GLEN		2461 WELLINGTON CHASE DR		CONCORD, NC 28027	Proration	0023131828	JDK2730	PENDING	249988974	Refund Generated due to proration on Bill #0023131828-2021-2021-0000-00	Vehicle Sold	06/09/2022	C ADVL	Tax	($33.20)	$0.00	($33.20)
														CI04ADVL	Tax	($28.27)	$0.00	($28.27)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$61.47
MERVIN, GAILLARD AVERY JR	MERVIN, GAILLARD AVERY JR		5920 CHANNEL ST		NORTH MYRTLE BEACH, SC	Proration	0037221034	ELW3647	PENDING	167684424	Refund Generated due to proration on Bill #0037221034-2021-	Reg . Out of state	06/28/2022	C ADVL	Tax	($27.20)	$0.00	($27.20)
														FR14ADVL	Tax	($2.58)	$0.00	($2.58)
																	Refund	$29.78
MILLER, JASON DAVID	MILLER, JASON DAVID	MILLER, SAMANTHA ELIZABETH	11700 RICELAND WAY		MIDLAND, NC 28107	Proration	0058431197	JAL5512	PENDING	166362880	Refund Generated due to proration on Bill #0058431197-2021-	Vehicle Sold	06/03/2022	C ADVL	Tax	($91.71)	($4.59)	($96.30)
														CI06ADVL	Tax	($27.27)	($1.36)	($28.63)
																	Refund	$124.93
MILLER, JEFFREY AARON	MILLER, JEFFREY AARON		3305 MUDDY CREEK RD		MIDLAND, NC 28107	Proration	0053139609	EEN8958	PENDING	167009366	Refund Generated due to proration on Bill #0053139609-2020-	Vehicle Sold	06/15/2022	C ADVL	Tax	($12.54)	($1.19)	($13.73)
														CI06ADVL	Tax	($3.73)	($0.35)	($4.08)
																	Refund	$17.81
MILLIGAN, WILLIAM EDWARD	MILLIGAN, WILLIAM EDWARD		401 HILLCREST DR		HARRISBURG, NC 28075	Proration	0008776032	TEK8823	PENDING	167685086	Refund Generated due to proration on Bill #0008776032-2021-	Vehicle Sold	06/28/2022	C ADVL	Tax	($22.55)	$0.00	($22.55)
														CI01ADVL	Tax	($10.81)	$0.00	($10.81)
																	Refund	$33.36
MOSER, ERIC LEE	MOSER, ERIC LEE		219 LAUREL CREEK DR		CONCORD, NC 27030	Proration	0064865903	TJZ1463	PENDING	166362850	Refund Generated due to proration on Bill #0064865903-2021-	Vehicle Sold	06/03/2022	C ADVL	Tax	($299.69)	($14.99)	($314.68)
														FR11ADVL	Tax	($27.54)	($1.38)	($28.92)
																	Refund	$343.60
MULLIS, LARRY JACKSON	MULLIS, LARRY JACKSON		272 MOORE DR NW		CONCORD, NC 28025	Proration	0024163355	JAL4478	PENDING	251244030	Refund Generated due to proration on Bill #0024163355-2021-2021-0000-00	Vehicle Totalled	06/24/2022	C ADVL	Tax	($38.11)	$0.00	($38.11)
														CI02ADVL	Tax	($24.72)	$0.00	($24.72)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$62.83
NELSON, HEIDI ANN	NELSON, HEIDI ANN		217 FRONT ST		KANNAPOLIS, NC 28083	Proration	0060289395	TFD9413	PENDING	250401513	Refund Generated due to proration on Bill #0060289395-2021-2021-0000-00	Vehicle Sold	06/14/2022	C ADVL	Tax	($119.02)	$0.00	($119.02)
														CI04ADVL	Tax	($101.32)	$0.00	($101.32)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$220.34
ODANIEL, MICHAEL PATRICK	ODANIEL, MICHAEL PATRICK		15910 HIGHWAY 601		MIDLAND, NC 28107	Adjustment >= $100	0065928863	JMX4778	PENDING	333722336	Refund Generated due to adjustment on Bill #0065928863-2021-2021-0000	Situs error	06/13/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($204.00)	$0.00	($204.00)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR05ADVL	Tax	$42.50	$0.00	$42.50
																	Refund	$191.50
ORTEZ, HEYNNI SOREL	ORTEZ, HEYNNI SOREL		3009 TRIPP TER NW		CONCORD, NC 28027	Proration	0066647893	RDP4509	PENDING	249989499	Refund Generated due to proration on Bill #0066647893-2021-2021-0000-00	Vehicle Totalled	06/09/2022	C ADVL	Tax	($198.76)	($12.92)	($211.68)
														CI02ADVL	Tax	($128.93)	($8.38)	($137.31)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$348.99
PHELPS, JANICE EILEEN	PHELPS, JANICE EILEEN		7339 MILLSTONE CIR SW		CONCORD, NC 28025	Proration	0042250209	EEL1230	PENDING	249989340	Refund Generated due to proration on Bill #0042250209-2020-	Vehicle Sold	06/09/2022	C ADVL	Tax	($36.67)	$0.00	($36.67)
														CI02ADVL	Tax	($23.78)	$0.00	($23.78)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
											2020-0000-00						Refund	$60.45
PIELACK, JOHN ALEXANDER	PIELACK, JOHN ALEXANDER	PIELACK, MARY JEAN	2940 HAWICK COMMONS DR		CONCORD, NC 28027	Proration	0009784513	TRM3112	PENDING	166284018	Refund Generated due to proration on Bill #0009784513-2021-	Vehicle Sold	06/02/2022	C ADVL	Tax	($12.06)	$0.00	($12.06)
														FR07ADVL	Tax	($2.44)	$0.00	($2.44)
																	Refund	$14.50
RAYFIELD, BRYAN KEITH	RAYFIELD, BRYAN KEITH	RAYFIELD, WILLIE MAE	228 JEFFERSON AVE NE		CONCORD, NC 28025	Proration	0064824585	JME9166	PENDING	249778434	Refund Generated due to proration on Bill #0064824585-2021-2021-0000-00	Vehicle Sold	06/06/2022	C ADVL	Tax	($44.37)	($2.22)	($46.59)
														CI02ADVL	Tax	($28.78)	($1.44)	($30.22)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$76.81
RELIABLE WOODWORKS INC.	RELIABLE WOODWORKS INC.		2989 OLD SALISBRY CCRD RD		CONCORD, NC 28025	Proration	0062819257	KV1717	PENDING	166599160	Refund Generated due to proration on Bill #0062819257-2021-	Vehicle Sold	06/08/2022	C ADVL	Tax	($84.57)	$0.00	($84.57)
														FR03ADVL	Tax	($9.14)	$0.00	($9.14)
																	Refund	$93.71
REMESI, MICHAEL JOSEPH	REMESI, MICHAEL JOSEPH		1203 ROYAL LINKS DR		MOUNT PLEASANT, SC 29466	Proration	0063058634	FLS3056	PENDING	167009350	Refund Generated due to proration on Bill #0063058634-2021-	Reg . Out of state	06/15/2022	C ADVL	Tax	($242.77)	$0.00	($242.77)
														FR04ADVL	Tax	($24.60)	$0.00	($24.60)
																	Refund	$267.37
RICE, PAYTENE RILIE	RICE, PAYTENE RILIE		4750 OLD SALISBURY CONCOR	D RD	KANNAPOLIS, NC 28083	Proration	0060715994	JDC1652	PENDING	167009452	Refund Generated due to proration on Bill #0060715994-2021-	Vehicle Sold	06/15/2022	C ADVL	Tax	($116.30)	($5.82)	($122.12)
														FR09ADVL	Tax	($12.98)	($0.65)	($13.63)
																	Refund	$135.75
ROBINSON, WILLIAM DAVID JR	ROBINSON, WILLIAM DAVID JR		8101 REED MINE RD		MIDLAND, NC 28107	Adjustment < $100	0014343059	XVE7486	PENDING	167290034	Refund Generated due to adjustment on Bill #0014343059-2021-	Damage	06/21/2022	C ADVL	Tax	($52.91)	$0.00	($52.91)
														FR13ADVL	Tax	($6.57)	$0.00	($6.57)
																	Refund	$59.48
ROSALES, LUIS DIOVANY	ROSALES, LUIS DIOVANY	ROSALES, KELLY ANNE	10646 SAPPHIRE TRL		DAVIDSON, NC 28036	Proration	0057339901	HFC6951	PENDING	250291737	Refund Generated due to proration on Bill #0057339901-2021-2021-0000-00	Vehicle Sold	06/13/2022	C ADVL	Tax	($75.88)	$0.00	($75.88)
														CI04ADVL	Tax	($64.60)	$0.00	($64.60)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$140.48
SHOEMAKER, JAMES WALTER JR	SHOEMAKER, JAMES WALTER JR		357 HOUSTON ST NE		CONCORD, NC 28025	Proration	0060193999	KL5967	PENDING	249899253	Refund Generated due to proration on Bill #0060193999-2021-2021-0000-00	Vehicle Sold	06/08/2022	C ADVL	Tax	($15.42)	$0.00	($15.42)
														CI02ADVL	Tax	($10.00)	$0.00	($10.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$25.42
SMITH, EDNA MAE	SMITH, EDNA MAE		489 CAMROSE CIR NE		CONCORD, NC 28025	Proration	0065348937	TKH5405	PENDING	249197199	Refund Generated due to proration on Bill #0065348937-2021-2021-0000-00	Vehicle Sold	06/01/2022	C ADVL	Tax	($14.76)	$0.00	($14.76)
														CI02ADVL	Tax	($9.58)	$0.00	($9.58)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$24.34
SMITH, RONALD PRESTON	SMITH, RONALD PRESTON		581 HARRISON DR NW		CONCORD, NC 28027	Proration	0062210617	HLN4154	PENDING	250699413	Refund Generated due to proration on Bill #0062210617-2021-2021-0000-00	Vehicle Sold	06/17/2022	C ADVL	Tax	($42.05)	($2.10)	($44.15)
														CI02ADVL	Tax	($27.27)	($1.36)	($28.63)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$72.78
SMITH, RONALD PRESTON	SMITH, RONALD PRESTON		581 HARRISON DR NW		CONCORD, NC 28027	Proration	0065061676	8M1244	PENDING	250699428	Refund Generated due to proration on Bill #0065061676-2021-2021-0000-00	Vehicle Sold	06/17/2022	C ADVL	Tax	($65.07)	$0.00	($65.07)
														CI02ADVL	Tax	($42.21)	$0.00	($42.21)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$107.28
STANLY COUNTY TAX	WINBORNE, AARON KYLE		PO BOX 707		CONCORD, NC 28026	Adjustment < $100	0066070188	YP7382	PENDING	250923000	[AS0168] - Refund Generated due to adjustment on abstract # : 0066070188-2021-	Assessed In Err	06/20/2022	C ADVL	Tax	($5.92)	$0.00	($5.92)
														CI02ADVL	Tax	($3.84)	$0.00	($3.84)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$39.76
STOKES, ERNEST HOWARD	STOKES, ERNEST HOWARD		4258 HIGHWAY 49 SOUTH	UNIT 1507	HARRISBURG, NC 28075	Adjustment >= $100	0066950952	79836	PENDING	249544764	Refund Generated due to adjustment on Bill #0066950952-2021-2021-0000-00	Adjustment	06/03/2022	C ADVL	Tax	($141.71)	$0.00	($141.71)
														CI02ADVL	Tax	($91.92)	$0.00	($91.92)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$233.63
SULLIVAN, LAURA LEIGH	SULLIVAN, LAURA LEIGH		9000 SCOTTS BLUFF LN		CHESTERFIELD , VA 23832	Proration	0060506540	PMM6180	PENDING	167671972	Refund Generated due to proration on Bill #0060506540-2020-	Reg . Out of state	06/27/2022	C ADVL	Tax	($33.48)	$0.00	($33.48)
														FR04ADVL	Tax	($3.39)	$0.00	($3.39)
																	Refund	$36.87
SURI, MANASWINI	SURI, MANASWINI		2633 TREELINE DR		CONCORD, NC 28027	Proration	0060536915	EDR4455	PENDING	249989346	Refund Generated due to proration on Bill #0060536915-2020-2020-0000-00	Vehicle Sold	06/09/2022	C ADVL	Tax	($12.69)	$0.00	($12.69)
														CI04ADVL	Tax	($10.80)	$0.00	($10.80)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$23.49
SWINGER, CHRYSTAL LYNNE	SWINGER, CHRYSTAL LYNNE		811 ROTHMOOR DR NE		CONCORD, NC 28025	Proration	0064535303	TJV6273	PENDING	250934730	Refund Generated due to proration on Bill #0064535303-2021-2021-0000-00	Vehicle Sold	06/21/2022	C ADVL	Tax	($67.95)	$0.00	($67.95)
														CI02ADVL	Tax	($44.07)	$0.00	($44.07)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$112.02
TATARKA, ROBERT EDWARD SR	TATARKA, ROBERT EDWARD SR	TATARKA, JEAN MARIE	3367 MERCHANT LN		DAVIDSON, NC 28036	Proration	0014305431	HMF1861	PENDING	251132433	Refund Generated due to proration on Bill #0014305431-2021-2021-0000-00	Vehicle Sold	06/23/2022	C ADVL	Tax	($11.65)	$0.00	($11.65)
														CI04ADVL	Tax	($9.92)	$0.00	($9.92)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$21.57
THARRINGTON , MARIAH	THARRINGTON , MARIAH	THARRINGTON , AVERY	195 MID CAPE ST SW	UNIT 205	CONCORD, NC 28027	Proration	0063303187	TJW2260	PENDING	250602768	Refund Generated due to proration on Bill	Vehicle Totalled	06/16/2022	C ADVL	Tax	($41.35)	$0.00	($41.35)
														CI02ADVL	Tax	($26.82)	$0.00	($26.82)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 7/1/2022 10:48:07 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
DONTEZZ RENEE	DONTEZZ RENEE	MCDONALD									#0063303187-2021-2021-0000-00			CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$68.17
THORNTON, AUSTIN WILLIAM	THORNTON, AUSTIN WILLIAM		752 JUANITA DR SW		CONCORD, NC 28027	Adjustment < $100	0060941411	JEA6819	PENDING	251132214	Refund Generated due to adjustment on Bill #0060941411-2021-2021-0000-00	Damage	06/23/2022	C ADVL	Tax	($44.21)	$0.00	($44.21)
														CI02ADVL	Tax	($28.68)	$0.00	($28.68)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$72.89
THUMMARAKOTI, SAIROHITH	THUMMARAKOTI, SAIROHITH		4301 STREAM DALE CIR NW		CONCORD, NC 28027	Proration	0063141837	JHK2818	PENDING	250699473	Refund Generated due to proration on Bill #0063141837-2021-2021-0000-00	Vehicle Sold	06/17/2022	C ADVL	Tax	($36.65)	$0.00	($36.65)
														CI02ADVL	Tax	($23.77)	$0.00	($23.77)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$60.42
TJ'S QUALITY RV STORAGE &REPAIR, INC	TJ'S QUALITY RV STORAGE &REPAIR, INC	CHAPMAN, THOMAS MONROE	379 CENTRAL DR NW		CONCORD, NC 28027	Proration	0050340779	HEH1195	PENDING	249789924	Refund Generated due to proration on Bill #0050340779-2021-2021-0000-00	Vehicle Sold	06/07/2022	C ADVL	Tax	($126.19)	$0.00	($126.19)
														CI02ADVL	Tax	($81.85)	$0.00	($81.85)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$208.04
TRANDEL, MARLEE ANNE	TRANDEL, MARLEE ANNE	HAYSE, TYLER ANDREW	25 44TH AVE		VERO BEACH, FL 32968	Proration	0063086597	JAR6905	PENDING	249988899	Refund Generated due to proration on Bill #0063086597-2021-2021-0000-00	Reg . Out of state	06/09/2022	C ADVL	Tax	($83.08)	$0.00	($83.08)
														CI04ADVL	Tax	($70.73)	$0.00	($70.73)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$153.81
TRANDEL, MARLEE ANNE	TRANDEL, MARLEE ANNE	HAYSE, TYLER ANDREW	25 44TH AVE		VERO BEACH, FL 32968	Proration	0063860086	JJR1894	PENDING	249988902	Refund Generated due to proration on Bill #0063860086-2021-2021-0000-00	Reg . Out of state	06/09/2022	C ADVL	Tax	($156.29)	$0.00	($156.29)
														CI04ADVL	Tax	($133.06)	$0.00	($133.06)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$289.35
TROUTMAN, CHARLES ROBERT	TROUTMAN, CHARLES ROBERT	TROUTMAN, LUANNE DEVINE	6834 TIMBERWOOD DR		HARRISBURG, NC 28075	Proration	0062779471	TFE4252	PENDING	166284158	Refund Generated due to proration on Bill #0062779471-2021-	Vehicle Sold	06/02/2022	C ADVL	Tax	($17.88)	$0.00	($17.88)
														CI01ADVL	Tax	($8.58)	$0.00	($8.58)
																	Refund	$26.46
TRULL, MARY ROGERS	TRULL, MARY ROGERS		520 FLORENCE AVE		KANNAPOLIS, NC 28083	Proration	0026117473	DEL9064	PENDING	250514100	Refund Generated due to proration on Bill #0026117473-2020-2020-0000-00	Vehicle Sold	06/15/2022	C ADVL	Tax	($3.43)	$0.00	($3.43)
														CI04ADVL	Tax	($2.92)	$0.00	($2.92)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$6.35
UNDERDUE, VICTORIA ANNE DENISE	UNDERDUE, VICTORIA ANNE DENISE		913 CROWN POINT CIRCLE		CONCORD, NC 28027	Proration	0065560015	TPE3476	PENDING	250602561	Refund Generated due to proration on Bill #0065560015-2021-2021-0000-00	Vehicle Totalled	06/16/2022	C ADVL	Tax	($46.56)	$0.00	($46.56)
														CI02ADVL	Tax	($30.20)	$0.00	($30.20)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$76.76
WILSON, TAMARA HOWARD	WILSON, TAMARA HOWARD		607 J AVE		KANNAPOLIS, NC 28081	Proration	0056898814	DLV8617	PENDING	250934817	Refund Generated due to proration on Bill #0056898814-2021-2021-0000-00	Vehicle Sold	06/21/2022	C ADVL	Tax	($18.76)	$0.00	($18.76)
														CI04ADVL	Tax	($15.97)	$0.00	($15.97)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$34.73
WOODS, REGINALD KEITH	WOODS, REGINALD KEITH	WOODS, JACKIE	724 BAROSSA VALLEY DR NW		CONCORD, NC 28027	Proration	0020078118	UG0STAR	PENDING	251132514	Refund Generated due to proration on Bill #0020078118-2021-2021-0000-00	Vehicle Sold	06/23/2022	C ADVL	Tax	($29.80)	$0.00	($29.80)
														CI02ADVL	Tax	($19.33)	$0.00	($19.33)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$49.13
YOST, BARBARA LEE	YOST, BARBARA LEE	YOST, CHRISTOPHER ADRIAN	2775 LILLY DR		MIDLAND, NC 28107	Proration	0062961429	FHV2633	PENDING	167350686	Refund Generated due to proration on Bill #0062961429-2021-	Vehicle Sold	06/22/2022	C ADVL	Tax	($58.93)	$0.00	($58.93)
														CI06ADVL	Tax	($17.52)	$0.00	($17.52)
																	Refund	$76.45
YOW, JAMES KENNETH	YOW, JAMES KENNETH		103 S ROSE AVE		KANNAPOLIS, NC 28083	Proration	0018010424	RYA6524	PENDING	249544728	Refund Generated due to proration on Bill #0018010424-2020-2020-0000-00	Vehicle Totalled	06/03/2022	C ADVL	Tax	($1.63)	$0.00	($1.63)
														CI04ADVL	Tax	($1.39)	$0.00	($1.39)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$3.02
																	Refund Total	$12780.16

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Tax Administration - Tax Collector's Annual Settlement and Order Authorizing Collection of FY 2022-2023 Taxes

BRIEF SUMMARY:
The Tax Collector is required by NCGS 105-373 to give an annual settlement on current and delinquent taxes to the governing body for review and approval. The settlement report for fiscal year 2021-2022 is attached. This report contains real and personal taxes that remain unpaid for the fiscal year. These lists are recharged to the Tax Collector for collection. Also attached is the Order to Collect, to be executed by the Chairman of Board of County Commissioners, authorizing the Tax Collector to collect all FY 2021-2022 property taxes.

REQUESTED ACTION:
Motion to accept the Tax Collector's annual settlement and approve the Order to Collect in accordance with NCGS 105-321.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- 2022 Order to Collect
- Tax 2021 AR Real Personal and DMV
- Tax Levy

ORDER OF THE BOARD OF COUNTY COMMISSIONERS

IN ACCORDANCE WITH N.C.G.S. 105-321

To: M. David Thrift
Tax Administrator, Cabarrus County

You are hereby authorized, empowered, and commanded to collect the 2022 property taxes filed in the office of the Cabarrus County Tax Assessor, and in the receipts herewith delivered to you, in the amounts and from the taxpayers likewise set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Cabarrus, and this order shall be a full and sufficient authority to direct, require and enable you to levy on and sell any real or personal property of such taxpayer, for and on account thereof, in accordance with the law.

Witness my hand and official seal, this 18th day of July 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

_____
Lauren Linker, Clerk to the Board

CABARRUS COUNTY
OUTSTANDING REAL, PERSONAL AND DMV BILLS
TAX YEAR 2021
At June 30, 2022

Name	REAL & PERSONAL Ad Valorem	REAL & PERSONAL Penalties	DMV Ad Valorem	Total Outstanding 2021 Tax Bills
County & Municipalities:				
Cabarrus County	$ 1,354,362	$ 23,490	$ -	$ 1,377,852
City of Kannapolis	$ 251,036	$ 2,077	$ -	$ 253,113
Town of Mt Pleasant	$ 5,785	$ 23	$ -	$ 5,807
Town of Midland	$ 9,782	$ 61	$ -	$ 9,844
City of Locust	$ 74	$ -	$ -	$ 74
City of Concord	$ 362,206	$ 8,863	$ -	$ 371,069
Town of Harrisburg	$ 34,024	$ 1,578	$ -	$ 35,602
Fire Districts:				
Kannapolis Rural	$ 5,120	$ 2	$ -	5,122
Jackson Park	$ 2,180	$ 4	$ -	$ 2,184
Cold Water	$ 2,964	$ 43	$ -	3,006
Allen	$ 7,042	$ 143	$ -	$ 7,185
Midland	$ 3,528	$ 3	$ -	3,531
Harrisburg (Outside)	$ 6,079	$ 4	$ -	$ 6,083
Rimer	$ 2,159	$ 46	$ -	2,205
Mt Mitchell	$ 1,929	$ 7	$ -	$ 1,936
Odell	$ 4,432	$ 22	$ -	4,453
Georgeville	$ 2,583	$ 12	$ -	$ 2,594
Flowes Store	$ 4,011	$ 23	$ -	4,033
Northeast	$ 2,259	$ 32	$ -	$ 2,292
Mt Pleasant	$ 8,253	$ 36	$ -	8,289
Gold Hill	$ 1,291	$ 0	$ -	$ 1,291
Richfield	$ 47	$ 0	$ -	47
Harrisburg (Inside)	$ 360	$ 199	$ -	$ 558
Concord Rural	$ 68	$ 5	$ -	73
Totals	$ 2,071,571	$ 36,674	$ -	$ 2,108,245

2022-2023

AMOUNT CHARGED TO
COLLECT FOR FISCAL YEAR
2022-2023 REAL AND PERSONAL PROPERTY
AS OF JULY 18, 2022

Jurisdiction	Principal	Penalty	Total
COUNTY	$205,587,987.00	$211,302.96	$205,799,289.96
HARRISBURG CITY TAX	$11,971,643.58	$8,403.81	$11,980,047.39
CONCORD CITY TAX	$67,107,800.97	$57,690.78	$67,165,491.75
MT PLEASANT CITY TAX	$858,641.93	$1,316.98	$859,958.91
KANNAPOLIS CITY TAX	$28,824,548.25	$38,658.31	$28,863,206.56
LOCUST CITY TAX	$301,262.56	$44.02	$301,306.58
MIDLAND CITY TAX	$1,247,489.88	$975.83	$1,248,465.71
Fire Districts			
KANNAPOLIS FIRE - RURAL	$197,367.59	$48.41	$197,416.00
JACKSON PARK FIRE TAX	$209,687.25	$164.78	$209,852.03
COLD WATER FIRE TAX	$219,436.69	$101.12	$219,537.81
ALLEN FIRE TAX	$485,681.82	$1,241.55	$486,923.37
MIDLAND FIRE TAX	$1,118,106.85	$2,636.97	$1,120,743.82
HARRISBURG FIRE RURAL	$1,134,060.58	$193.67	$1,134,254.25
RIMER FIRE TAX	$192,790.79	$248.35	$193,039.14
MT MITCHELL FIRE TAX	$92,441.16	$55.38	$92,496.54
ODELL FIRE TAX	$738,655.28	$266.74	$738,922.02
GEORGEVILLE FIRE TAX	$254,627.11	$1,058.17	$255,685.28
FLOWES STORE FIRE TAX	$238,247.14	$758.99	$239,006.13
NORTHEAST FIRE TAX	$174,658.53	$151.24	$174,809.77
MT PLEASANT FIRE TAX	$527,812.01	$433.07	$528,245.08
GOLD HILL FIRE TAX	$43,920.04	$31.43	$43,951.47
RICHFIELD FIRE TAX	$9,921.32	$1.66	$9,922.98
HARRISBURG FIRE CITY	$0.00	$0.00	$0.00
CONCORD RURAL FIRE TAX	$43,223.59	$150.63	$43,374.22
Special			
CONCORD DOWNTOWN TAX	$127,337.26	$175.14	$127,512.40
LOCUST SOLID WASTE	$21,000.00		$21,000.00
Total	**$321,728,349.18**	**$326,109.99**	**$322,054,459.17**

This levy may be adjusted through discoveries and releases throughout the tax year.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
New Business

SUBJECT:
Finance - West Cabarrus High School SCM Maintenance Agreement and Public Easement Plat

BRIEF SUMMARY:
The SCM's (Stormwater and Control Measures) and public utility easements for West Cabarrus High School need to be approved by the commissioners and signed by Chairman Morris.

Attached is the standard SCM agreement and the overall plat that the exhibits reference as well as the Inspection and Maintenance plans for each structure.

Once approved and signed, the City of Concord will handle recording the SCM agreements and Cabarrus County Schools will take care of recording the plat.

REQUESTED ACTION:
Motion to approve the easements and authorize Chairman Morris to sign.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Wendi Heglar, Finance Director
Brian Cone, Director of Architecture, Planning and Construction, Cabarrus County Schools

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Agreement
- Exhibit B- Sand Filter
- Exhibit B- Wet Pond
- Exhibit B- Wet Pond #3
- Exhibit A - West Cabarrus Easements 2
- Exhibit A - West Cabarrus Easements

Prepared by and Return to Concord City Attorney ROD Box

PINs: 5600-94-1265, 5600-94-2535, 5600-94-9671 & 5600-95-4892

NORTH CAROLINA
CABARRUS COUNTY

STORMWATER CONTROL MEASURES (SCMs), ACCESS EASEMENT AND MAINTENANCE AGREEMENT

THIS STORMWATER CONTROL MEASURES (SCMs), ACCESS EASEMENT AND MAINTENANCE AGREEMENT ("Agreement"), made this _____ day of _____, 2022, by Cabarrus County, a body politic and political subdivision of the State of North Carolina, whose principal address is 65 Church Street SE, Concord, NC 28025 (hereinafter "Grantor"), with, to, and for the benefit of the City of Concord, a municipal corporation of the State of North Carolina, whose address is P.O. Box 308, Concord North Carolina 28026-0308, (hereinafter "Grantee" or "City").

W I T N E S S E T H:

WHEREAS, THE CITY COUNCIL ACCEPTED THIS STORMWATER CONTROL MEASURES (SCMs), ACCESS EASEMENT AND MAINTENANCE AGREEMENT ON _____ _____.

WHEREAS, Grantor is the owner in fee simple of certain real property situated in the City of Concord, County of Cabarrus, North Carolina, and more particularly described as follows: 4100 Weddington Road, Concord, NC, Cabarrus County Property Identification Number (PINs): 5600-95-4892, 5600-94-9671, 5600-94-2535 and 5600-94-1265. Being the land being conveyed to Grantor by deeds recorded in Books and Pages 12097/185, 12097/189 and 12042/131 in the Office of the Register of Deeds for Cabarrus County (hereinafter referred to as the "Property"); and

WHEREAS, Grantor desires to develop and/or redevelop all or portions of the Property; and

WHEREAS, the Property is located within the planning jurisdiction of the City of Concord, and is subject to certain requirements set forth in the City of Concord Code of Ordinances Chapter 60, the Concord Development Ordinance, (hereafter "CCDO"), and the Concord Technical Standards Manual (hereafter "Concord Manual"); and

WHEREAS, conditions for development and/or redevelopment of the Property includes (i) the construction, operation and maintenance of three (3) engineered stormwater control structures, namely a Sand Filter and two (2) Wet Detention Basins, as provided in the CCDO and the Concord Manual (the

"Stormwater Control Measures" or "SCMs"), (ii) Grantor's dedication of a non-exclusive access easement to the City, as described in this Agreement, for inspection and maintenance of the Stormwater Control Measures; and (iii) the assumption by Grantor of certain specified maintenance and repair responsibilities; and

WHEREAS, this Agreement and the easements created herein are established in accordance with the requirements of N.C.G.S. Sec 143-211 *et. seq*., Article 4 of the CCDO and Article I of the Concord Manual; and

WHEREAS, Grantor has full authority to execute this Agreement so as to bind the Property and all current and future owners and/or assigns.

NOW, THEREFORE, for valuable consideration, including the benefits Grantor may derive there from, the receipt and sufficiency of which is hereby acknowledged, Grantor hereby dedicates, bargains, grants and conveys unto Grantee, and its successors and assigns, a perpetual, and irrevocable right and non-exclusive easement in gross (of the nature and character and to the extent hereinafter set forth) in, on, over, under, through and across those portions of the Property shown on the attached **Exhibit "A" titled "Easement Survey for Cabarrus County" and labeled "SCM #1 Maintenance Easement", "SCM #2 Maintenance Easement" and "SCM #3 Maintenance Easement" (Sheet 1 of 2)" and recorded in Map Book _____ at Page _____**, for the purpose of inspection and maintenance of the Stormwater Control Measures (hereinafter referred to as "SCM Easements"). Within the SCM Easements Grantor shall conduct best management practices as more fully set forth herein and in the CCDO and Concord Manual. Also within the SCM Easements, Grantor shall construct, maintain, repair and reconstruct the Stormwater Control Measures or SCMs, which include (i) the SCMs and any other stormwater quantity and/or quality control devices and/or structures, described on the plans approved by the City of Concord and filed at the A.M. Brown Operations Center, 850 Warren Coleman Blvd., Concord, NC 28025; and (ii) access to the aforesaid SCMs across that portion of the Property shown on the attached **Exhibit "A" titled "Easement Survey for Cabarrus County" and labeled "Storm Sewer Access Easement Total Area: 7.04 Acres 306,666 SQ. FT." (Sheet 1 of 2) to Weddington Road Public Right-of-Way Variable Width and recorded in Map Book _____ at Page _____,** for the purpose of permitting City access, inspection and, in accordance with the terms of paragraph 4 of this Agreement, maintenance and repair of the SCMs, as more fully set forth herein and in the CCDO and Concord Manual. Except as set forth herein, nothing contained in this Agreement shall be deemed to be a gift or dedication of any portion of Grantor's Property to the general public or for any public use or purpose whatsoever, and further except as specifically provided herein for the benefit of the City, no rights, privileges or immunities of Grantor shall inure to the benefit of any third-party, nor shall any third-party be deemed to be a beneficiary of any of the provisions contained herein.

The additional terms, conditions, and restrictions of this Agreement are:

1. The requirements pertaining to the SCM Easements are more fully set forth in the current adopted and published editions of the following four (4) documents: (i) Article 4 of the CCDO, (ii) Article I, Section 1 of the Concord Manual, (iii) the Inspection and Maintenance Plans attached as **Exhibit "B"** and (iv) as provided in the N.C. Dept. of Environment and Natural Resources (DENR) Stormwater Best Management Practices (BMP) Manual (the "NCDENR Manual"), all of which are incorporated herein by reference as if set forth in their entireties below. Grantor agrees to abide by all applicable codes including, but not limited to, those set forth above. All provisions required by the CCDO Section 4.4.6.B.1 are incorporated herein by reference, and Grantor agrees to abide by said provisions. Grantor further agrees that Grantor shall perform the following, all at its sole cost and expense:

a. All components of the SCMs and related improvements within the SCM Easements are to be kept in good working order.

b. The components of the SCMs and related improvements within the SCM Easements shall be maintained by Grantor as described in "**Exhibit B**", the two (2) Wet Detention Basin and one (1) Sand Filter Inspection and Maintenance Plans.

2. Upon completion of the construction of the SCMs, Grantor's N.C. registered professional engineer shall certify in writing to the Concord Director of Water Services that the SCMs and all components are constructed and initially functioning as designed. Annual inspection reports (hereinafter referred to as "Annual Report(s)") are required each year and shall be made by Grantor on the written schedule provided to Grantor in advance by the City. The Annual Report(s) shall describe the condition and functionality of the SCMs, and shall describe any maintenance performed thereon during the preceding year. The Annual Report(s) shall be submitted with the signature and seal of Grantor's N.C. registered professional engineer conducting the inspection. If necessary, the City will provide a letter describing the maintenance necessary to keep the SCMs and all components and structures related to the SCMs functioning as designed and with reasonable timeframes in which to complete the maintenance. If the Annual Report(s) recommends maintenance actions, the repairs shall be made within a reasonable time as defined by the City.

Grantor and Grantee understand, acknowledge and agree that the attached Inspection and Maintenance Plans describe the specific actions needed to maintain the SCMs.

3. Grantor represents and warrants that Grantor is financially responsible for construction, maintenance, repair and replacement of the SCMs, its appurtenances and vegetation, including impoundment(s), if any. Grantor agrees to perform or cause to be performed the maintenance as outlined in the attached Inspection and Maintenance Plans and as provided in the NCDENR Manual. Grantor and any subsequent transferee of Grantor or succeeding owner of the Property shall give the City written notice of the transfer of a fee or possessory interest in the Property listing the transferee's name, address of the Property, transferee's mailing address and other contact information. Grantor and any subsequent transferee of Grantor or succeeding owner of the Property shall not be responsible for errors or omissions in the information about the transferee provided to the City caused by acts or omissions of the transferee. The transferee shall give the City written notice of the acceptance and any future transfer of an interest in the Property listing the transferee's name, address of the Property; transferee's mailing address and other contact information. Upon the conveyance of the Property by Grantor to any transferee acquiring the Property by means of a conveyance document containing the language set forth in paragraph 9 below, Grantor is released from any further covenants or other obligations set forth in this Agreement.

4. If Grantor fails to comply with these requirements, or any other obligations imposed herein, in the City of Concord Code of Ordinances, CCDO, the Concord Manual or approved Inspection and Maintenance Plan, the City of Concord may perform (but is not obligated to perform) such work as Grantor is responsible for and recover the costs thereof from Grantor.

5. This Agreement gives Grantee the following affirmative rights:

Grantee, its officers, employees, and agents may, but is not obligated, to enter the SCM Easements whenever reasonably necessary for the purpose of inspecting same to determine compliance herewith, to maintain same and make repairs or replacements to the SCMs, its appurtenances and condition(s) as may be necessary or convenient thereto in the event Grantor defaults in its obligations and to recover from Grantor

the cost thereof, and in addition to other rights and remedies available to it, to enforce by proceedings at law or in equity the rights, covenants, duties, and other obligations herein imposed in this Agreement.

6. Grantor shall neither obstruct nor hinder the passage of vehicular traffic and pedestrians within the paved portion of the access easement granted herein by Grantor to Grantee.

7. Grantor shall, in all other respects, remain the fee owners of the Property and areas subject to the SCM Easements, and may make all lawful uses of the Property not inconsistent with this Agreement and the Easements granted herein.

8. Grantee neither waives nor forfeits the right to act to ensure compliance with the terms, conditions and purposes of the SCM Easements and this Agreement by a prior failure to act.

9. Grantor agrees:

a. That a reference to the deed book and page number of this document in a form substantially similar to the following statement in at least a 12 point bold face font on the first page of the document: **"Notice: The Property is subject to a Stormwater Control Measures (SCMs), Access Easement and Maintenance Agreement enforced by the City of Concord and State of North Carolina recorded in the Cabarrus County Registry at DB_____PG____."** shall be inserted by Grantor in any subsequent deed or other legal instrument by which Grantor may be divested of either the fee simple title to or possessory interests in the subject Property. The designation Grantor and Grantee shall include the parties, their heirs, successors and assigns; and

b. That the following statement shall be inserted in any deed or other document of conveyance:

"Title to the property hereinabove described is subject to the following exceptions:

That certain Stormwater Control Measures (SCMs), Access Easement and Maintenance Agreement dated _____, 2022 with and for the benefit of the City of Concord, recorded in Book _____, Page _____ in the Cabarrus County Registry, North Carolina, creating obligations of payment and performance on the part of Grantor which Grantee hereby assumes and agrees to perform and pay as part of the consideration of this conveyance and accept further that this conveyance is made subject to any and all enforceable restrictions and easements of record (if applicable)."

In the event that such conveyance is other than by deed, the above terms of "grantor/grantee" may be substituted by equivalent terms such as "landlord/tenant."

TO HAVE AND TO HOLD the aforesaid rights, privileges, and easements herein granted to Grantee, its successors and assigns forever and Grantor do covenant that Grantor is seized of said premises in fee and has the right to convey the same, that except as set forth below the same are free from encumbrances and that Grantor will warrant and defend the said title to the same against claims of all persons whosoever.

Title to the Property hereinabove described is subject to all enforceable deeds of trust, liens, easements, covenants and restrictions of record.

The covenants agreed hereto and the conditions imposed herein shall be binding upon Grantor and its agents, personal representatives, heirs and assigns and all other successors in interest to Grantor and shall continue as a servitude running in perpetuity with the above-described land.

THE CONCORD CITY COUNCIL APPROVED THIS AGREEMENT AND SCM ACCESS EASEMENTS AND ACCEPTED THE SCM ACCESS EASEMENTS AT THEIR MEETING OF __ _____, 2022 AS ATTESTED TO BELOW BY THE CITY CLERK. CONCORD CITY COUNCIL APPROVAL OF THIS AGREEMENT AND THE SCM ACCESS EASEMENT IS A CONDITION PRECEDENT TO ACCEPTANCE BY THE CITY.

IN WITNESS WHEREOF, the parties have caused this instrument to be duly executed day and year first above written.

GRANTOR:

Cabarrus County, a body politic and political subdivision of the State of North Carolina

By:_____
Stephen Morris, Chairman of the
Board of County Commissioners

ATTEST:

_____
Lauren Linker, Clerk to the Board

[SEAL]

This instrument has been preaudited in the manner required by the "Local Government Budget and Fiscal Control Act."

_____
, Finance Director

CABARRUS COUNTY
STATE OF NORTH CAROLINA

I, _____, a Notary Public of the aforesaid County and State, do hereby certify that Lauren Linker personally appeared before me this day and acknowledged that she is the Clerk to the Board of Commissioners for Cabarrus County and that by authority duly given and as the act of the body politic and political subdivision of the State of North Carolina, the foregoing instrument was signed in its name by its Chairman, sealed with its corporate seal and attested by her as its Clerk to the Board.

WITNESS my hand and notarial seal, this the _____ day of _____, 2022.

_____
Notary Public
My commission expires:_____

GRANTEE:

City of Concord, a municipal corporation

By:_____
Lloyd Wm. Payne, Jr., City Manager

ATTEST:

_____
Kim J. Deason, City Clerk
[SEAL]

APPROVED AS TO FORM

_____
VaLerie Kolczynski, City Attorney

STATE OF NORTH CAROLINA
COUNTY OF CABARRUS

I, _____, a Notary Public of the aforesaid County and State, do hereby certify that Kim J. Deason personally appeared before me this day and acknowledged that she is the City Clerk of the City of Concord and that by authority duly given and as the act of the municipal corporation, the foregoing STORMWATER CONTROL MEASURES (SCMs), ACCESS EASEMENT AND MAINTENANCE AGREEMENT was approved by the Concord City Council at its meeting held on _____ and was signed in its name by its City Manager, sealed with its corporate seal and attested by her as its City Clerk.

WITNESS my hand and notarial seal, this the _____ day of _____, 2022.

_____
Notary Public _____
My commission expires:_____

Sand Filter Inspection and Maintenance Plan

Grantor agrees to keep a maintenance record on this SCM. This maintenance record will be kept in a log in a known set location. Any deficient SCM elements noted in the inspection will be corrected, repaired or replaced immediately. These deficiencies can affect the integrity of structures, safety of the public, and the removal efficiency of the SCM.

Important maintenance procedures:

- The drainage area will be carefully managed to reduce the sediment load to the sand filter.
- Once a year, sand media will be skimmed.
- The sand filter media will be replaced whenever it fails to function properly after vacuuming.

The sand filter will be inspected **quarterly and within 24 hours after every storm event greater than 1.0 inches**. Records of inspection and maintenance will be kept in a known set location and will be available upon request.

Inspection activities shall be performed as follows. Any problems that are found shall be repaired immediately.

SCM element:	**Potential problem:**	**How I will remediate the problem:**
The entire SCM	Trash/debris is present.	Remove the trash/debris.
The adjacent pavement (if applicable)	Sediment is present on the pavement surface.	Sweep or vacuum the sediment as soon as possible.
The perimeter of the sand filter	Areas of bare soil and/or erosive gullies have formed.	Regrade the soil if necessary to remove the gully, and then plant a ground cover and water until it is established. Provide lime and a one-time fertilizer application.
	Vegetation is too short or too long.	Maintain vegetation at a height of approximately six inches.
The flow diversion structure	The structure is clogged.	Unclog the conveyance and dispose of any sediment off-site.
	The structure is damaged.	Make any necessary repairs or replace if damage is too large for repair.

The pretreatment area	Sediment has accumulated to a depth of greater than six inches.	Search for the source of the sediment and remedy the problem if possible. Remove the sediment and dispose of it in a location where it will not cause impacts to streams or the SCM.
	Erosion has occurred.	Provide additional erosion protection such as reinforced turf matting or riprap if needed to prevent future erosion problems.
	Weeds are present.	Remove the weeds, preferably by hand. If a pesticide is used, wipe it on the plants rather than spraying.

SCM element:	**Potential problem:**	**How I will remediate the problem:**
The filter bed and underdrain collection system	Water is ponding on the surface for more than 24 hours after a storm.	Check to see if the collector system is clogged and flush if necessary. If water still ponds, remove the top few inches of filter bed media and replace. If water still ponds, then consult an expert.
The outflow spillway and pipe	Shrubs or trees have started to grow on the embankment.	Remove shrubs and trees immediately.
	The outflow pipe is clogged.	Provide additional erosion protection such as reinforced turf matting or riprap if needed to prevent future erosion problems.
	The outflow pipe is damaged.	Repair or replace the pipe.
The receiving water	Erosion or other signs of damage have occurred at the outlet.	Contact Stormwater Services at 704-920-5360.

Wet Detention Basin Inspection and Maintenance Plan

Grantor agrees to keep a maintenance record on this SCM. This maintenance record will be kept in a log in a known set location. Any deficient SCM elements noted in the inspection will be corrected, repaired or replaced immediately. These deficiencies can affect the integrity of structures, safety of the public, and the removal efficiency of the SCM.

The wet detention basin system is defined as the wet detention basin, pretreatment including forebays and the vegetated filter if one is provided.

This system (*check one*):
☐ **does** ☒ **does not** **incorporate a vegetated filter at the outlet.**

This system (*check one*):
☐ **does** ☒ **does not** **incorporate pretreatment other than a forebay.**

Important maintenance procedures:

- Immediately after the wet detention basin is established, the plants on the vegetated shelf and perimeter of the basin should be watered twice weekly if needed, until the plants become established (commonly six weeks).
- No portion of the wet detention pond should be fertilized after the first initial fertilization that is required to establish the plants on the vegetated shelf.
- Stable groundcover should be maintained in the drainage area to reduce the sediment load to the wet detention basin.
- If the basin must be drained for an emergency or to perform maintenance, the flushing of sediment through the emergency drain should be minimized to the maximum extent practical.
- Once a year, a dam safety expert should inspect the embankment.

After the wet detention pond is established, it should be inspected **once a month and within 24 hours after every storm event greater than 1.0 inches**. Records of inspection and maintenance should be kept in a known set location and must be available upon request.

Inspection activities shall be performed as follows. Any problems that are found shall be repaired immediately.

SCM element:	**Potential problem:**	**How I will remediate the problem:**
The entire SCM	Trash/debris is present.	Remove the trash/debris.
The perimeter of the wet detention basin	Areas of bare soil and/or erosive gullies have formed.	Regrade the soil if necessary to remove the gully, and then plant a ground cover and water until it is established. Provide lime and a one-time fertilizer application.
	Vegetation is too short or too long.	Maintain vegetation at a height of approximately six inches.

SCM element:	Potential problem:	How I will remediate the problem:
The inlet device: pipe or swale	The pipe is clogged.	Unclog the pipe. Dispose of the sediment off-site.
	The pipe is cracked or otherwise damaged.	Replace the pipe.
	Erosion is occurring in the swale.	Regrade the swale if necessary to smooth it over and provide erosion control devices such as reinforced turf matting or riprap to avoid future problems with erosion.
The forebay	Sediment has accumulated to a depth greater than the original design depth for sediment storage.	Search for the source of the sediment and remedy the problem if possible. Remove the sediment and dispose of it in a location where it will not cause impacts to streams or the SCM.
	Erosion has occurred.	Provide additional erosion protection such as reinforced turf matting or riprap if needed to prevent future erosion problems.
	Weeds are present.	Remove the weeds, preferably by hand. If pesticide is used, wipe it on the plants rather than spraying.
The vegetated shelf	Best professional practices show that pruning is needed to maintain optimal plant health.	Prune according to best professional practices
	Plants are dead, diseased or dying.	Determine the source of the problem: soils, hydrology, disease, etc. Remedy the problem and replace plants. Provide a one-time fertilizer application to establish the ground cover if a soil test indicates it is necessary.
	Weeds are present.	Remove the weeds, preferably by hand. If pesticide is used, wipe it on the plants rather than spraying.
The main treatment area	Sediment has accumulated to a depth greater than the original design sediment storage depth.	Search for the source of the sediment and remedy the problem if possible. Remove the sediment and dispose of it in a location where it will not cause impacts to streams or the SCM.
	Algal growth covers over 50% of the area.	Consult a professional to remove and control the algal growth.
	Cattails, phragmites or other invasive plants cover 50% of the basin surface.	Remove the plants by wiping them with pesticide (do not spray).

SCM element:	Potential problem:	How I will remediate the problem:
The embankment	Shrubs have started to grow on the embankment.	Remove shrubs immediately.
	Evidence of muskrat or beaver activity is present.	Use traps to remove muskrats and consult a professional to remove beavers.
	A tree has started to grow on the embankment.	Consult a dam safety specialist to remove the tree.
	An annual inspection by an appropriate professional shows that the embankment needs repair.	Make all needed repairs.
The outlet device	Clogging has occurred.	Clean out the outlet device. Dispose of the sediment off-site.
	The outlet device is damaged	Repair or replace the outlet device.
The receiving water	Erosion or other signs of damage have occurred at the outlet.	Contact the local NC Division of Water Quality Regional Office, or the 401 Oversight Unit at 919-733-1786.

The measuring device used to determine the sediment elevation shall be such that it will give an accurate depth reading and not readily penetrate into accumulated sediments.

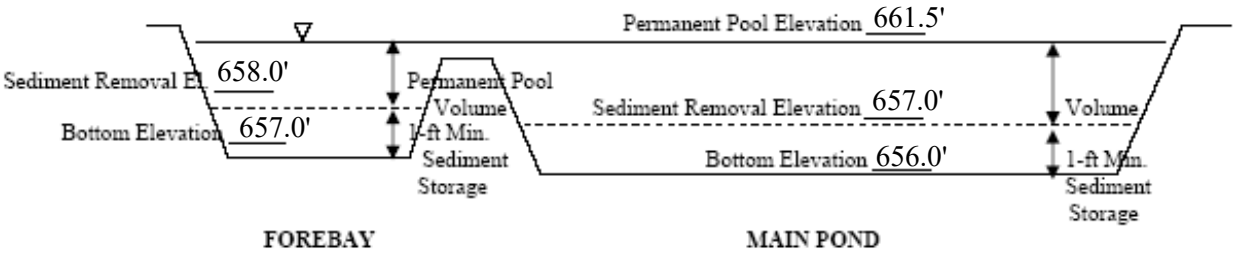
Elevations used are approved design or equivalent as-built elevations.(Indicate which is being indicated in this document.)

When the permanent pool depth reads 4.5 feet in the main pond, the sediment shall be removed.

When the permanent pool depth reads 3.5 feet in the forebay, the sediment shall be removed.

BASIN DIAGRAM

(fill in the blanks)



Wet Detention Basin Inspection and Maintenance Plan

Grantor agrees to keep a maintenance record on this SCM. This maintenance record will be kept in a log in a known set location. Any deficient SCM elements noted in the inspection will be corrected, repaired or replaced immediately. These deficiencies can affect the integrity of structures, safety of the public, and the removal efficiency of the SCM.

The wet detention basin system is defined as the wet detention basin, pretreatment including forebays and the vegetated filter if one is provided.

This system (*check one*):
☐ **does** ☒ **does not** **incorporate a vegetated filter at the outlet.**

This system (*check one*):
☐ **does** ☒ **does not** **incorporate pretreatment other than a forebay.**

Important maintenance procedures:

- Immediately after the wet detention basin is established, the plants on the vegetated shelf and perimeter of the basin should be watered twice weekly if needed, until the plants become established (commonly six weeks).
- No portion of the wet detention pond should be fertilized after the first initial fertilization that is required to establish the plants on the vegetated shelf.
- Stable groundcover should be maintained in the drainage area to reduce the sediment load to the wet detention basin.
- If the basin must be drained for an emergency or to perform maintenance, the flushing of sediment through the emergency drain should be minimized to the maximum extent practical.
- Once a year, a dam safety expert should inspect the embankment.

After the wet detention pond is established, it should be inspected **once a month and within 24 hours after every storm event greater than 1.0 inches**. Records of inspection and maintenance should be kept in a known set location and must be available upon request.

Inspection activities shall be performed as follows. Any problems that are found shall be repaired immediately.

SCM element:	**Potential problem:**	**How I will remediate the problem:**
The entire SCM	Trash/debris is present.	Remove the trash/debris.
The perimeter of the wet detention basin	Areas of bare soil and/or erosive gullies have formed.	Regrade the soil if necessary to remove the gully, and then plant a ground cover and water until it is established. Provide lime and a one-time fertilizer application.
	Vegetation is too short or too long.	Maintain vegetation at a height of approximately six inches.

SCM element:	Potential problem:	How I will remediate the problem:
The inlet device: pipe or swale	The pipe is clogged.	Unclog the pipe. Dispose of the sediment off-site.
	The pipe is cracked or otherwise damaged.	Replace the pipe.
	Erosion is occurring in the swale.	Regrade the swale if necessary to smooth it over and provide erosion control devices such as reinforced turf matting or riprap to avoid future problems with erosion.
The forebay	Sediment has accumulated to a depth greater than the original design depth for sediment storage.	Search for the source of the sediment and remedy the problem if possible. Remove the sediment and dispose of it in a location where it will not cause impacts to streams or the SCM.
	Erosion has occurred.	Provide additional erosion protection such as reinforced turf matting or riprap if needed to prevent future erosion problems.
	Weeds are present.	Remove the weeds, preferably by hand. If pesticide is used, wipe it on the plants rather than spraying.
The vegetated shelf	Best professional practices show that pruning is needed to maintain optimal plant health.	Prune according to best professional practices
	Plants are dead, diseased or dying.	Determine the source of the problem: soils, hydrology, disease, etc. Remedy the problem and replace plants. Provide a one-time fertilizer application to establish the ground cover if a soil test indicates it is necessary.
	Weeds are present.	Remove the weeds, preferably by hand. If pesticide is used, wipe it on the plants rather than spraying.
The main treatment area	Sediment has accumulated to a depth greater than the original design sediment storage depth.	Search for the source of the sediment and remedy the problem if possible. Remove the sediment and dispose of it in a location where it will not cause impacts to streams or the SCM.
	Algal growth covers over 50% of the area.	Consult a professional to remove and control the algal growth.
	Cattails, phragmites or other invasive plants cover 50% of the basin surface.	Remove the plants by wiping them with pesticide (do not spray).

SCM element:	Potential problem:	How I will remediate the problem:
The embankment	Shrubs have started to grow on the embankment.	Remove shrubs immediately.
	Evidence of muskrat or beaver activity is present.	Use traps to remove muskrats and consult a professional to remove beavers.
	A tree has started to grow on the embankment.	Consult a dam safety specialist to remove the tree.
	An annual inspection by an appropriate professional shows that the embankment needs repair.	Make all needed repairs.
The outlet device	Clogging has occurred.	Clean out the outlet device. Dispose of the sediment off-site.
	The outlet device is damaged	Repair or replace the outlet device.
The receiving water	Erosion or other signs of damage have occurred at the outlet.	Contact the local NC Division of Water Quality Regional Office, or the 401 Oversight Unit at 919-733-1786.

The measuring device used to determine the sediment elevation shall be such that it will give an accurate depth reading and not readily penetrate into accumulated sediments.

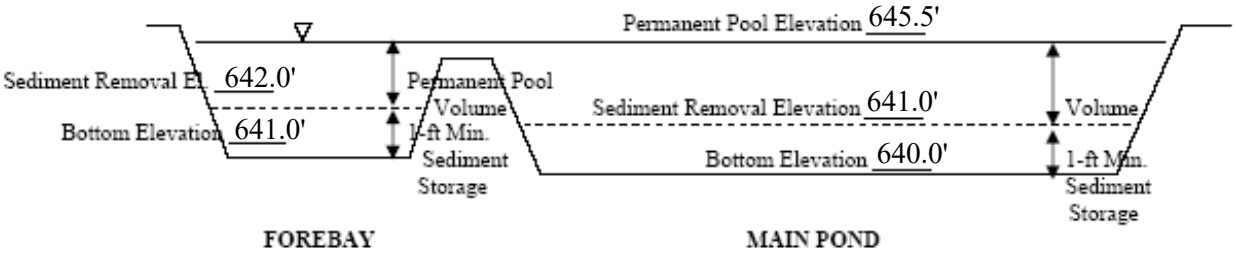
Elevations used are approved design or equivalent as-built elevations.(Indicate which is being indicated in this document.)

When the permanent pool depth reads 4.5 feet in the main pond, the sediment shall be removed.

When the permanent pool depth reads 3.5 feet in the forebay, the sediment shall be removed.

BASIN DIAGRAM

(fill in the blanks)



EASEMENT SURVEY OF:

CABARRUS COUNTY

NO. 2 TOWNSHIP, CITY OF CONCORD, CABARRUS CO., NORTH CAROLINA

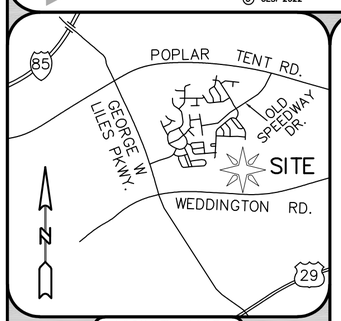
FOR CLIENT:
CABARRUS COUNTY SCHOOLS
PO BOX 388
CONCORD, NC 28026-0338

DATE: MARCH 21, 2022
REVISED: ---
SCALE: 1" = 100'
JOB NO.: 220006.000

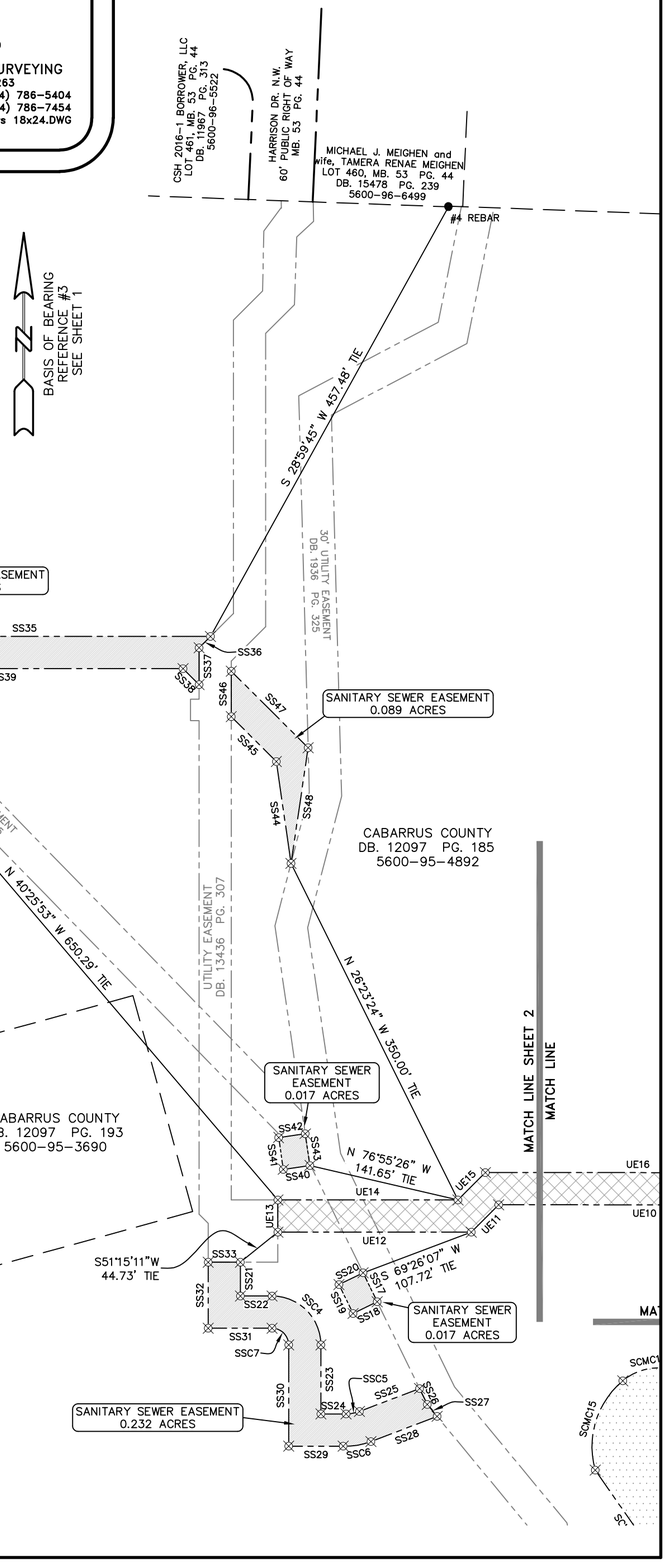
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DRAWN BY: MJB
CHECKED BY: DLH

SCALE IN FEET
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N.C. FIRM LICENSE NO. C-0263
45 SPRING STREET SW CONCORD (704) 786-5404
CONCORD, NC 28025 FAX (704) 786-7454
ACAD FILE: West Cabarrus Easements 18x24.DWG
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VICINITY MAP
NOT TO SCALE



KEY MAP
NOT TO SCALE



LEGEND

- EXISTING CORNER AS DESCRIBED
- SET #5 REBAR
- NO POINT SET
- EASEMENT
- TIE LINE
- BOUNDARY BY DEED OR PLAT
- RIGHT OF WAY
- PERMANENT UTILITY EASEMENT HATCH
- SCM MAINTENANCE EASEMENT HATCH
- SANITARY SEWER EASEMENT HATCH

SCM EASEMENT LINE & CURVE TABLE

LINE TABLE		
LINE	BEARING	DISTANCE
SCM1	N5°30'36"E	45.07'
SCM2	N47°11'00"W	179.31'
SCM3	N4°43'16"E	50.00'
SCM4	S89°59'47"E	528.61'
SCM5	S0°00'13"W	8.06'
SCM6	N68°57'23"E	67.03'
SCM7	S78°25'29"E	172.60'
SCM8	N76°03'03"W	39.20'
SCM9	N63°29'11"W	59.76'
SCM10	N32°08'29"W	54.76'
SCM11	N18°15'10"E	16.23'
SCM12	N37°44'45"E	26.68'
SCM13	S52°15'15"E	16.53'
SCM14	N37°44'45"E	165.29'
SCM15	S52°15'19"E	24.90'
SCM16	S42°23'47"E	46.50'
SCM17	N52°49'55"E	324.76'
SCM18	N48°15'15"W	61.10'
SCM19	S68°45'51"W	19.32'
SCM20	S18°38'54"W	79.30'
SCM21	S15°25'26"W	55.08'
SCM22	S25°16'18"W	120.77'
SCM23	N34°51'16"W	121.27'
SCM24	S67°41'36"E	33.03'
SCM25	N18°38'54"E	62.59'
SCM26	N21°14'09"W	25.00'
SCM27	N68°45'51"E	45.38'
SCM28	S48°15'15"E	61.10'
SCM29	S52°49'55"W	305.22'
SCM30	S11°52'18"W	45.00'
SCM31	S28°18'38"E	23.13'
SCM32	S2°44'27"E	101.04'
SCM33	S87°06'50"W	61.73'
SCM34	N2°44'27"W	109.56'
SCM35	N26°13'07"W	13.92'
SCM36	N27°23'01"W	13.92'
SCM37	N28°18'38"W	22.98'
SCM38	N78°25'29"W	164.42'
SCM39	S68°57'23"W	67.03'
SCM40	S26°45'41"E	71.26'
SCM41	S27°45'05"W	120.69'
SCM42	N7°59'54"E	31.71'
SCM43	N9°58'53"W	17.54'
SCM44	N89°59'47"W	462.16'
SCM45	S47°26'44"E	299.91'
SCM46	S5°30'36"W	34.14'
SCM47	N84°25'42"W	46.94'

CURVE TABLE				
CURVE	LENGTH	RADIUS	BEARING	CHORD
SCMC1	117.26'	127.50'	N20°50'12"W	113.17'
SCMC2	455.03'	722.50'	N29°08'27"W	447.55'
SCMC3	33.78'	710.50'	N05°51'15"W	33.78'
SCMC4	212.23'	109.50'	S55°31'12"E	180.53'
SCMC5	176.77'	310.50'	N85°15'57"E	174.39'
SCMC6	48.07'	31.50'	N57°51'20"E	43.54'
SCMC7	31.95'	466.43'	N16°16'03"E	31.95'
SCMC8	69.11'	44.00'	N82°44'43"E	62.22'
SCMC9	42.20'	466.43'	S50°04'15"W	42.18'
SCMC10	330.80'	187.50'	N02°17'20"E	289.54'
SCMC11	261.07'	237.50'	N79°44'42"W	248.12'
SCMC12	68.71'	198.51'	S08°43'58"W	68.37'
SCMC13	46.39'	138.51'	S06°54'17"W	46.17'
SCMC14	153.59'	113.29'	S84°01'01"W	142.09'
SCMC15	92.15'	79.77'	N17°08'18"E	87.11'
SCMC16	55.44'	52.00'	N80°46'29"E	52.85'
SCMC17	115.46'	139.50'	N87°36'19"E	112.19'
SCMC18	38.87'	46.00'	N88°06'01"E	37.72'
SCMC19	38.03'	118.51'	N06°22'58"E	37.86'
SCMC20	75.91'	218.51'	N08°41'46"E	75.53'
SCMC21	288.55'	262.50'	S79°44'42"E	274.24'
SCMC22	393.72'	214.84'	S04°49'29"W	340.89'
SCMC23	119.74'	437.09'	S44°59'15"W	119.37'
SCMC24	150.19'	452.73'	S21°50'06"W	149.50'
SCMC25	290.18'	421.50'	S08°35'18"E	284.48'
SCMC26	30.71'	737.00'	S26°47'06"E	30.71'
SCMC27	182.74'	484.28'	S13°37'48"E	181.66'
SCMC28	24.27'	42.00'	S19°17'34"E	23.93'
SCMC29	14.81'	43.69'	N06°41'04"E	14.74'
SCMC30	162.38'	431.78'	N13°35'52"W	161.42'
SCMC31	31.15'	474.00'	N26°25'42"W	31.14'
SCMC32	240.61'	474.00'	N10°00'14"W	238.03'
SCMC33	45.61'	31.50'	N36°56'36"W	41.73'
SCMC34	164.81'	289.50'	S85°15'57"W	162.60'
SCMC35	2.61'	130.50'	S69°31'49"W	2.61'
SCMC36	116.07'	122.00'	S00°29'42"W	111.75'
SCMC37	233.23'	143.39'	S73°48'12"W	208.36'
SCMC38	163.51'	139.46'	N24°44'32"W	154.31'
SCMC39	79.09'	449.62'	N00°26'23"W	78.99'
SCMC40	227.96'	101.06'	N59°59'16"E	182.61'
SCMC41	116.74'	150.00'	S77°41'11"E	113.81'
SCMC42	207.32'	130.50'	N55°25'09"W	186.20'
SCMC43	16.07'	11.50'	N49°57'07"W	14.80'
SCMC44	19.56'	11.50'	S41°16'00"W	17.29'
SCMC45	356.69'	689.50'	S22°17'25"E	352.72'
SCMC46	158.64'	172.50'	S20°50'12"E	153.11'
SCMC47	11.20'	32.00'	S04°31'00"E	11.14'

PERMANENT UTILITY EASEMENT LINE & CURVE TABLE

LINE TABLE		
LINE	BEARING	DISTANCE
UE1	S87°06'50"W	30.00'
UE2	N2°44'27"W	124.00'
UE3	N28°18'38"W	22.97'
UE4	N11°52'17"E	44.92'
UE5	N52°49'55"E	324.76'
UE6	S86°25'56"W	34.33'
UE7	N48°34'28"W	61.65'
UE8	N3°34'28"W	30.82'
UE9	S68°45'51"W	102.01'
UE10	N89°59'47"W	272.15'
UE11	S45°00'13"W	36.06'
UE12	N89°59'47"W	180.25'
UE13	N0°00'13"E	30.00'
UE14	S89°59'47"E	167.83'
UE15	N45°00'13"E	36.06'
UE16	S89°59'47"E	284.58'
UE17	N68°45'51"E	99.61'
UE18	N21°14'09"W	10.00'
UE19	N68°45'51"E	2.40'
UE20	S21°14'09"E	10.04'
UE21	S3°34'28"E	33.05'
UE22	S48°34'28"E	36.80'
UE23	N86°25'56"E	34.44'
UE24	S52°49'55"W	324.76'
UE25	S11°52'17"W	44.92'
UE26	S28°18'38"E	23.37'
UE27	S2°44'27"E	123.95'

CURVE TABLE				
CURVE	LENGTH	RADIUS	BEARING	CHORD
UEC1	181.58'	481.28'	N13°37'42"W	180.50'
UEC2	30.54'	734.00'	N26°47'09"W	30.54'
UEC3	293.58'	410.10'	N08°58'22"W	287.35'
UEC4	152.74'	394.77'	N22°37'53"E	151.79'
UEC5	120.06'	441.98'	N45°02'12"E	119.69'
UEC6	187.99'	209.50'	N27°07'33"E	181.74'
UEC7	175.46'	209.50'	N22°34'24"W	170.38'
UEC8	244.65'	259.50'	N84°13'38"W	235.69'
UEC9	52.08'	140.50'	S79°23'02"W	51.79'
UEC10	40.96'	110.50'	N79°23'02"E	40.73'
UEC11	27.64'	299.50'	N71°24'30"E	27.63'
UEC12	50.50'	289.50'	N79°13'57"E	50.43'
UEC13	135.14'	289.50'	S82°23'52"E	133.91'
UEC14	75.14'	289.50'	S61°35'23"E	74.93'
UEC15	6.35'	239.50'	S49°00'48"E	6.34'
UEC16	207.64'	239.50'	S23°25'02"E	201.20'
UEC17	214.91'	239.50'	S27°07'33"W	207.77'
UEC18	110.98'	411.96'	S45°06'03"W	110.64'
UEC19	140.29'	364.77'	S22°33'08"W	139.43'
UEC20	272.32'	380.10'	S09°00'07"E	266.53'
UEC21	32.18'	764.00'	S26°46'41"E	32.18'
UEC22	193.22'	511.28'	S13°38'39"E	192.08'

CURVE TABLE				
CURVE	LENGTH	RADIUS	BEARING	CHORD
SSC1	499.20'	8945.00'	N82°49'46"W	499.13'
SSC2	498.36'	8930.00'	S82°49'46"E	498.30'
SSC3	54.76'	2545.00'	N85°02'41"W	54.76'
SSC4	71.47'	45.50'	S44°59'47"E	64.35'
SSC5	12.74'	35.00'	N79°34'39"E	12.67'
SSC6	26.36'	66.04'	S80°38'51"W	26.19'
SSC7	24.35'	15.50'	N44°59'47"W	21.92'
SSC8	18.31'	32.00'	S75°31'52"E	18.06'
SSC9	17.60'	38.00'	S72°24'36"E	17.44'
SSC10	24.57'	42.00'	S68°55'01"E	24.22'
SSC11	17.55'	30.00'	N68°55'01"W	17.30'

SANITARY SEWER EASEMENT LINE & CURVE TABLE

LINE TABLE		
LINE	BEARING	DISTANCE
SS1	N81°13'51"W	28.29'
SS2	N8°46'09"E	15.00'
SS3	S81°13'51"E	28.29'
SS4	S69°00'30"E	54.20'
SS5	N71°44'03"W	25.00'
SS6	N18°15'58"E	25.00'
SS7	S71°44'03"E	25.00'
SS8	S18°15'57"W	25.00'
SS9	N50°40'53"W	20.00'
SS10	N39°16'50"E	25.00'
SS11	S50°40'53"E	20.02'
SS12	S39°19'07"W	25.00'
SS13	N51°23'33"E	25.00'
SS14	S38°36'27"E	20.00'
SS15	S51°23'33"W	25.00'
SS16	N38°36'27"W	20.00'
SS17	S26°00'40"E	30.00'
SS18	S63°59'20"W	25.00'
SS19	N26°00'40"W	30.00'
SS20	N63°59'20"E	25.00'
SS21	S0°00'13"W	31.50'
SS22	S89°59'47"E	29.50'
SS23	S0°00'13"W	64.33'
SS24	S89°59'47"E	23.47'
SS25	N69°09'04"E	59.92'
SS26	S26°00'40"E	16.43'
SS27	S39°33'08"E	14.40'
SS28	S69°09'04"W	66.02'
SS29	N89°59'47"W	50.76'

LINE TABLE		
LINE	BEARING	DISTANCE
SS30	N0°00'13"E	94.33'
SS31	N89°59'47"W	59.50'
SS32	N0°00'13"E	61.50'
SS33	S89°59'47"E	30.00'
SS34	N22°51'43"E	32.56'
SS35	S89°59'47"E	346.30'
SS36	S45°00'13"W	14.99'
SS37	S0°00'13"W	34.28'
SS38	N45°07'51"W	21.10'
SS39	N89°59'47"W	333.40'
SS40	S81°41'50"W	25.00'
SS41	N8°18'10"W	30.00'
SS42	N81°41'50"E	25.00'
SS43	S8°18'10"E	30.00'
SS44	N8°11'01"W	95.87'
SS45	N45°07'51"W	59.27'
SS46	N0°00'13"E	42.33'
SS47	S45°08'08"E	101.00'
SS48	S8°24'48"W	108.95'
SS49	N1°39'34"W	12.03'
SS50	N87°10'34"E	32.40'
SS51	N88°04'49"E	9.41'
SS52	S59°08'32"E	12.30'
SS53	S85°40'39"E	87.93'
SS54	S52°09'22"E	19.17'
SS55	S39°25'07"W	12.00'
SS56	N52°09'22"W	18.84'
SS57	N85°40'39"W	40.24'

EASEMENT SURVEY OF:

CABARRUS COUNTY

NO. 2 TOWNSHIP, CITY OF CONCORD, CABARRUS CO., NORTH CAROLINA

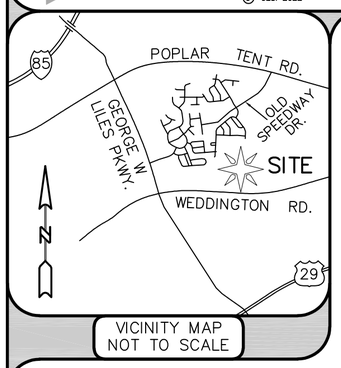
FOR CLIENT:
CABARRUS COUNTY SCHOOLS
PO BOX 388
CONCORD, NC 28026-0338

DATE: MARCH 21, 2022
REVISED: ---
SCALE: 1" = 100'
JOB NO.: 220006.000

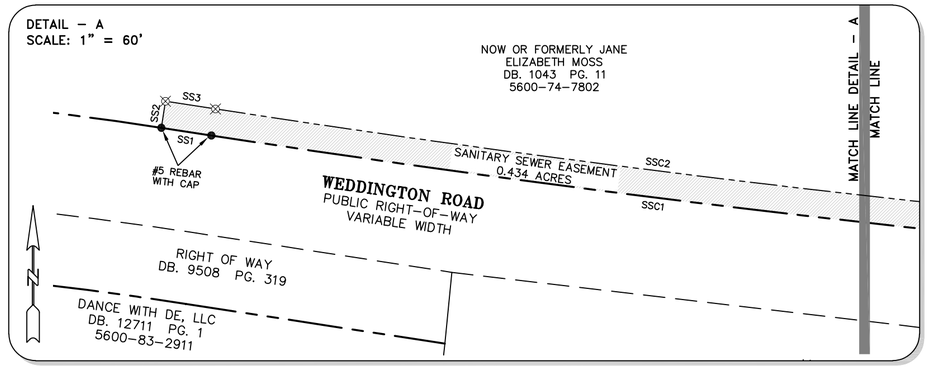
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DRAWN BY: MJB
CHECKED BY: DLH

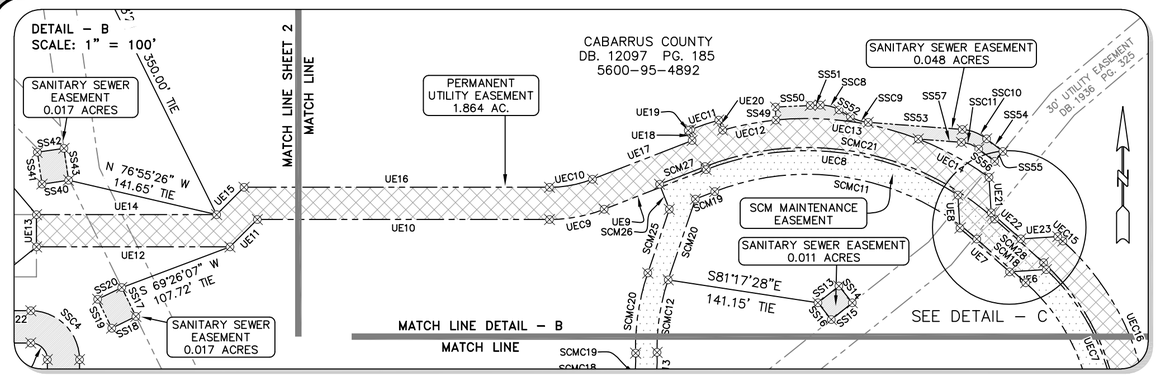
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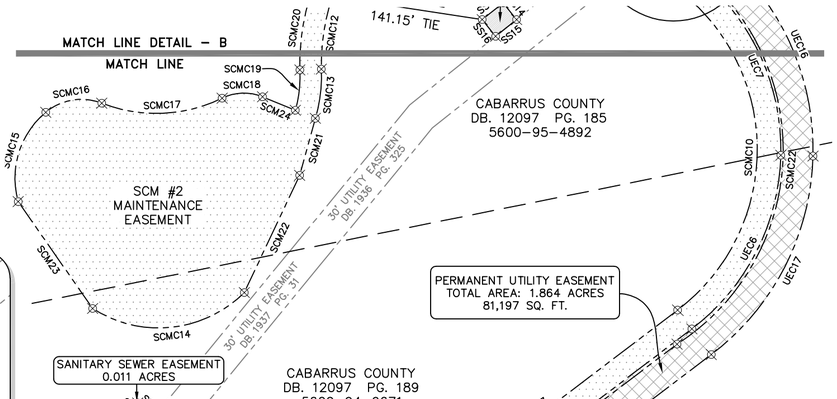
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ACAD FILE: West Cabarrus Easements 18x24.DWG
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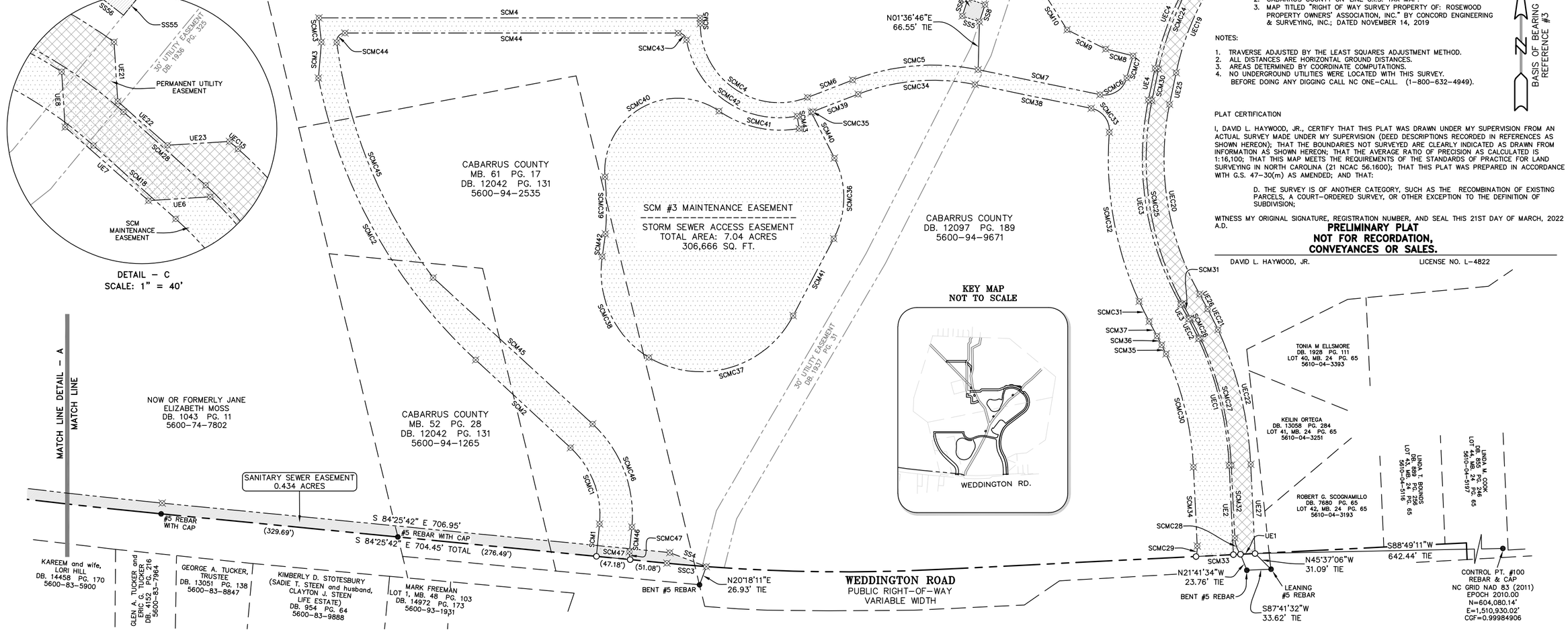
VICINITY MAP
NOT TO SCALE







DETAIL - C
SCALE: 1" = 40'



LEGEND

- EXISTING CORNER AS DESCRIBED
- SET #5 REBAR
- NO POINT SET
- EASEMENT
- TIE LINE
- BOUNDARY BY DEED OR PLAT
- RIGHT OF WAY
- PERMANENT UTILITY EASEMENT HATCH
- SCM MAINTENANCE EASEMENT HATCH
- SANITARY SEWER EASEMENT HATCH

REFERENCES:

1. ALL DEEDS AND MAPS SHOWN HEREON.
2. CABARRUS COUNTY ON-LINE G.I.S. TAX MAP.
3. MAP TITLED "RIGHT OF WAY SURVEY PROPERTY OF: ROSEWOOD PROPERTY OWNERS' ASSOCIATION, INC." BY CONCORD ENGINEERING & SURVEYING, INC.; DATED NOVEMBER 14, 2019

NOTES:

1. TRAVERSE ADJUSTED BY THE LEAST SQUARES ADJUSTMENT METHOD.
2. ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES.
3. AREAS DETERMINED BY COORDINATE COMPUTATIONS.
4. NO UNDERGROUND UTILITIES WERE LOCATED WITH THIS SURVEY. BEFORE DOING ANY DIGGING CALL NC ONE-CALL. (1-800-632-4949).

BASIS OF BEARING REFERENCE #3

PLAT CERTIFICATION

I, DAVID L. HAYWOOD, JR., CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTIONS RECORDED IN REFERENCES AS SHOWN HEREON); THAT THE BOUNDARIES NOT SURVEYED ARE CLEARLY INDICATED AS DRAWN FROM INFORMATION AS SHOWN HEREON; THAT THE AVERAGE RATIO OF PRECISION AS CALCULATED IS 1:16,100; THAT THIS MAP MEETS THE REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA (21 NCAC 56.1600); THAT THIS PLAT WAS PREPARED IN ACCORDANCE WITH G.S. 47-30(m) AS AMENDED; AND THAT:

D. THE SURVEY IS OF ANOTHER CATEGORY, SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT-ORDERED SURVEY, OR OTHER EXCEPTION TO THE DEFINITION OF SUBDIVISION;

WITNESS MY ORIGINAL SIGNATURE, REGISTRATION NUMBER, AND SEAL THIS 21ST DAY OF MARCH, 2022 A.D.

PRELIMINARY PLAT
NOT FOR RECORDATION, CONVEYANCES OR SALES.

DAVID L. HAYWOOD, JR. LICENSE NO. L-4822

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
New Business

SUBJECT:
JCPC - Resolution Supporting Compression Increases for Division of Juvenile Justice and Delinquency Prevention Detention and Youth Development Center Staff

BRIEF SUMMARY:
The Juvenile Crime Prevention Council (JCPC) seeks the Commissioners' support for the adequate and timely increase of juvenile facility staff salaries in Cabarrus County and across the state of North Carolina.

REQUESTED ACTION:
Motion to adopt the resolution.

EXPECTED LENGTH OF PRESENTATION:
3 Minutes

SUBMITTED BY:
Megan Baumgardner, JCPC Chairperson
Daniel Sevigny, DPS Area Consultant

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a New Business item.

ATTACHMENTS:

- Resolution
- Resolution Support Data

CABARRUS COUNTY
BOARD OF COMMISSIONERS

RESOLUTION SUPPORTING COMPRESSION INCREASES for
DIVISION OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
DETENTION AND YOUTH DEVELOPMENT CENTER STAFF

WHEREAS, the Division of Juvenile Justice and Delinquency Prevention provides short-term secure confinement in juvenile detention centers and long-term commitment services in the state's youth development centers; and

WHEREAS, the overarching mission of the Division of Juvenile Justice and Delinquency Prevention and local Juvenile Crime Prevention Councils is to provide services and programming to ensure the protection of the community and rehabilitation of young offenders; and

WHEREAS, Cabarrus County is home to Cabarrus Youth Development Center & Cabarrus Regional Detention Center in the city of Concord on McWhorter Road, and the staff of this facility along with other state juvenile facility staff have been passed over for regular pay increases that would recognize and reward the experienced staff, and make compensation more competitive, to ensure qualified staff can be hired and will remain on the job; and

WHEREAS, Division of Juvenile Justice and Delinquency Prevention facilities are contending with an average 36% staffing vacancy rate, largely due to the pandemic's impact on the local, state, and federal economy, driving salaries and wages higher in competitive jobs; and

WHEREAS, planned compression salary increases for Division of Juvenile Justice and Delinquency Prevention facility staff were removed from the biennial state budget in 2021 prior to final approval; and

WHEREAS, similar salary adjustments or increases WERE approved for Department of Public Safety staff who serve adult offenders in facilities and in our communities;

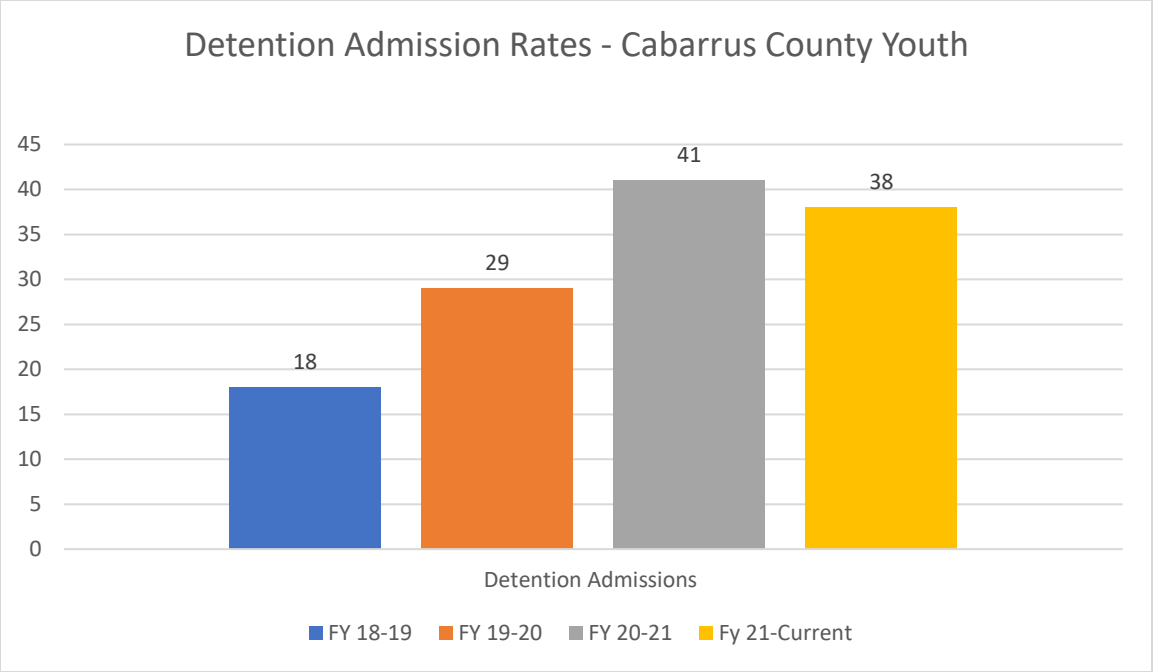
NOW, THEREFORE BE IT RESOLVED, that Cabarrus County Commissioners support the adequate and timely increase of the salaries of juvenile facility staff in Cabarrus County and across the State of North Carolina to make those positions competitive and to ensure qualified staff are compensated adequately for years of experience for the purposes of retention, as well as lay the groundwork for recruitment of qualified staff for youth facilities that will ensure the immediate and ongoing protection of the community and strengthen rehabilitative services for those juveniles most in need.

Adopted this 18th day of July, 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

_____
Lauren Linker, Clerk to the Board


Detention Admission Rates - Cabarrus County Youth
45
40
35
30
25
20
15
10
5
0
18
29
41
38
Detention Admissions
FY 18-19
FY 19-20
FY 20-21
Fy 21-Current

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
New Business

SUBJECT:
Planning and Development - Appeal of Order to Take Corrective Action - Public Hearing 6:30 p.m.

BRIEF SUMMARY:
An applicant is appealing an Order to Take Corrective Action for an unsafe building. The Board will need to set a public hearing for July 18, 2022 for the case to be heard. This will be a quasi-judicial hearing.

REQUESTED ACTION:
Motion to schedule a public hearing for the Appeal of Order to Take Corrective Action for Monday, July 18, 2022 at 6:30 p.m. or as soon thereafter as persons may be heard.

EXPECTED LENGTH OF PRESENTATION:
15 Minutes

SUBMITTED BY:
David Goldberg, Deputy County Attorney
Kelly Sifford, AICP, Planning and Development Director
Matt Love, Chief Code Enforcement Officer

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a New Business item.

ATTACHMENTS:

- Public Hearing Notice

CABARRUS COUNTY
BOARD OF COMMISSIONERS

NOTICE OF PUBLIC HEARING
JULY 18, 2022 – 6:30 p.m.

Notice is hereby given that the Cabarrus County Board of Commissioners will hold a public hearing at 6:30 p.m. (or as soon thereafter as persons may be heard) on Monday, July 18, 2022, in the Board of Commissioners' Meeting Room located on the second floor of the Cabarrus County Governmental Center, 65 Church Street S, Concord, to consider an Appeal.

Appeal from the Order to Take Corrective Action. The address associated with the subject property is 8667 Flowes Store Road (PIN: 5536-56-0806).

For information, contact Construction Standards at 704-920-2131 or tmlove@cabarruscounty.us. If reasonable accommodations are needed, please contact the ADA Coordinator at 704-920-2100 at least 48 hours prior to the public hearing.

Lauren Linker, Clerk,
Board of Commissioners

Date posted: July 6, 2022

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees

BRIEF SUMMARY:
This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed. This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:
Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:
Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living & Parks Commission	n/a	*
Adult Care Home Community Advisory Committee	12	**
Agricultural Advisory Board	n/a	*
Board of Equalization & Review	n/a	*
Centralina Workforce Development Board	n/a	*
Concord Planning Commission (ETJ)	1	*
Early Childhood Task Force Advisory Board	n/a	*
Harrisburg Fire Advisory Board	n/a	*
Harrisburg Planning & Zoning Board and Board of Adjustment (ETJ)	1	*
Home & Community Care Block Grant Committee	1	*
Human Services Advisory Board	n/a	*
Industrial Facilities & Pollution Control Financing Authority	1	*

Jury Commission	n/a	*
Juvenile Crime Prevention Council	9	*
Library Board of Trustees	n/a	*
Mental Health Advisory Board	1	*
Mt. Pleasant Planning Board & Board of Adjustment	n/a	
Nursing Home Community Advisory Board	9	**
Planning & Zoning Commission	4	*
Public Health Authority of Cabarrus County	n/a	*
Region F Aging Advisory Committee	3	*
Rowan-Cabarrus Community College Board of Trustees	n/a	*
Senior Centers Advisory Council	n/a	*
Tourism Authority	n/a	*
Transportation Advisory Board	7	*
Water & Sewer Authority of Cabarrus County	n/a	*
Youth Commission	19	A.L. Brown, Central Cabarrus, Concord, Cox Mill, Hickory Ridge, Jay M. Robinson, Mt. Pleasant, NW Cabarrus, West Cabarrus, & At-large high schools

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to https://www.cabarruscounty.us/boards-and-committees.

REQUESTED ACTION:
Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:

1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Boards & Committees Descriptions
- Concord ETJ Map
- Harrisburg ETJ Map
- Application
- Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at *www.cabarruscounty.us*.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

ANIMAL PRESERVATION & PROTECTION ADVISORY COMMITTEE

The committee's purposes are outlined as follows: (1) Review current operations of Cabarrus County Animal Control; (2) Provide educational materials in several languages to the Cabarrus County residents on Spay/Neuter, proper feeding, housing and healthcare for pets; (3) Establish a protocol for the availability for low cost spaying and neutering of pets belonging to indigent residents of Cabarrus County. Members serve two-year terms.

BOARD OF EQUALIZATION AND REVIEW

This board: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord’s extraterritorial jurisdiction area for a term of three years.

HARRISBURG FIRE ADVISORY BOARD

The Harrisburg Fire Advisory Board advises the Town Council, Town Administrator and the Fire Chief on matters of policy, administration and operations. The board tracks the progress of the Harrisburg Fire Department’s key objectives as outlined in the annual report, reviews the Department’s By-Laws on an annual basis, and recommends changes to the Town Council for final approval.

HARRISBURG PLANNING AND ZONING BOARD

This board reviews, regulates development within and around the boundaries of the Town of Harrisburg and hears and decides on appeals of zoning within the Town’s jurisdiction. The County Commissioners appoint one person who resides in the extraterritorial jurisdiction of the Town to serve for a term of three years.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 9-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members, including a County Commissioner and/or County Manager; three members from recommendations submitted by the Cabarrus County Tourism Authority; and three members from recommendations submitted by the Cabarrus Regional Chamber of Commerce. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

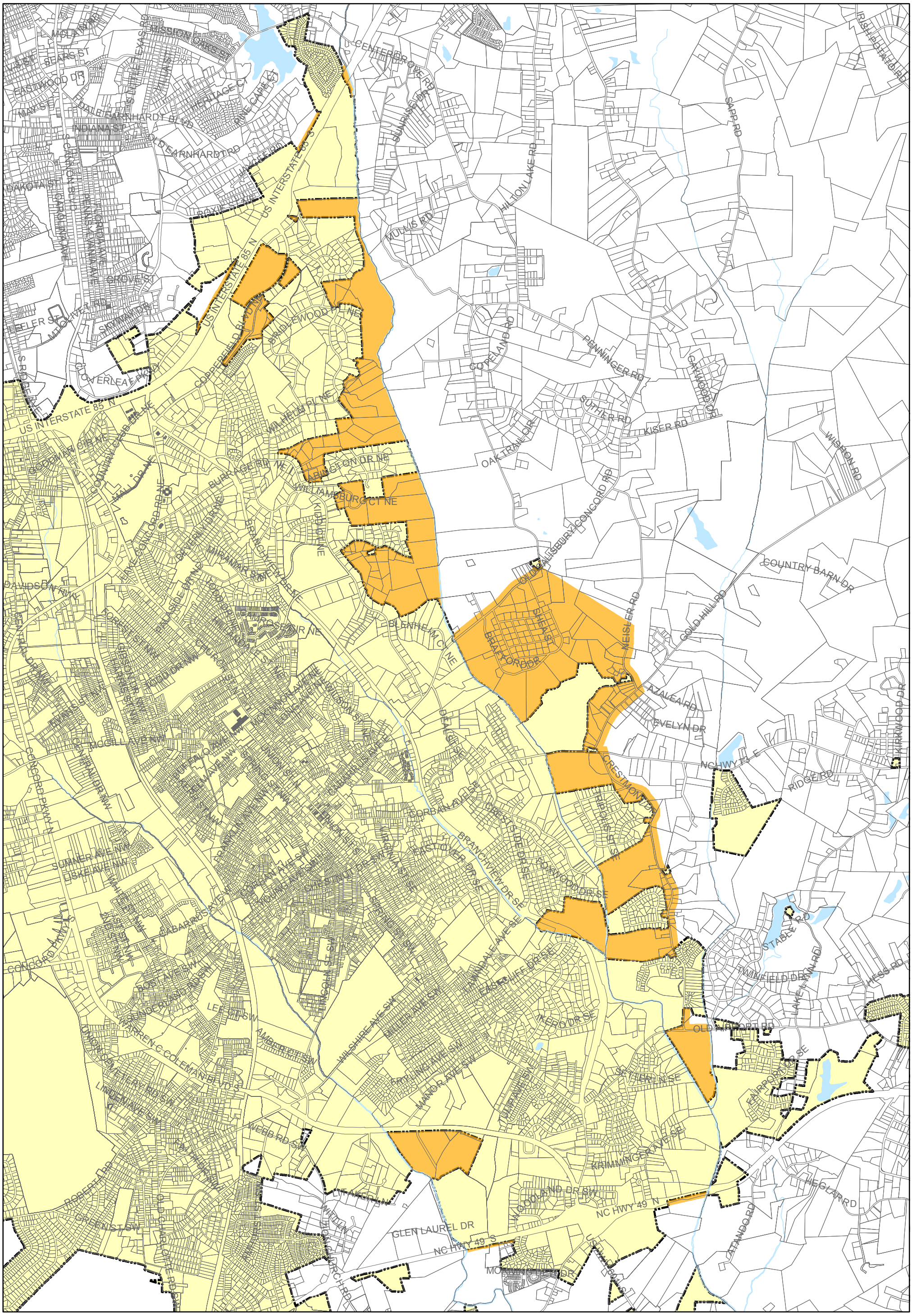
WATER & SEWER AUTHORITY OF CABARRUS COUNTY

The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as

follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

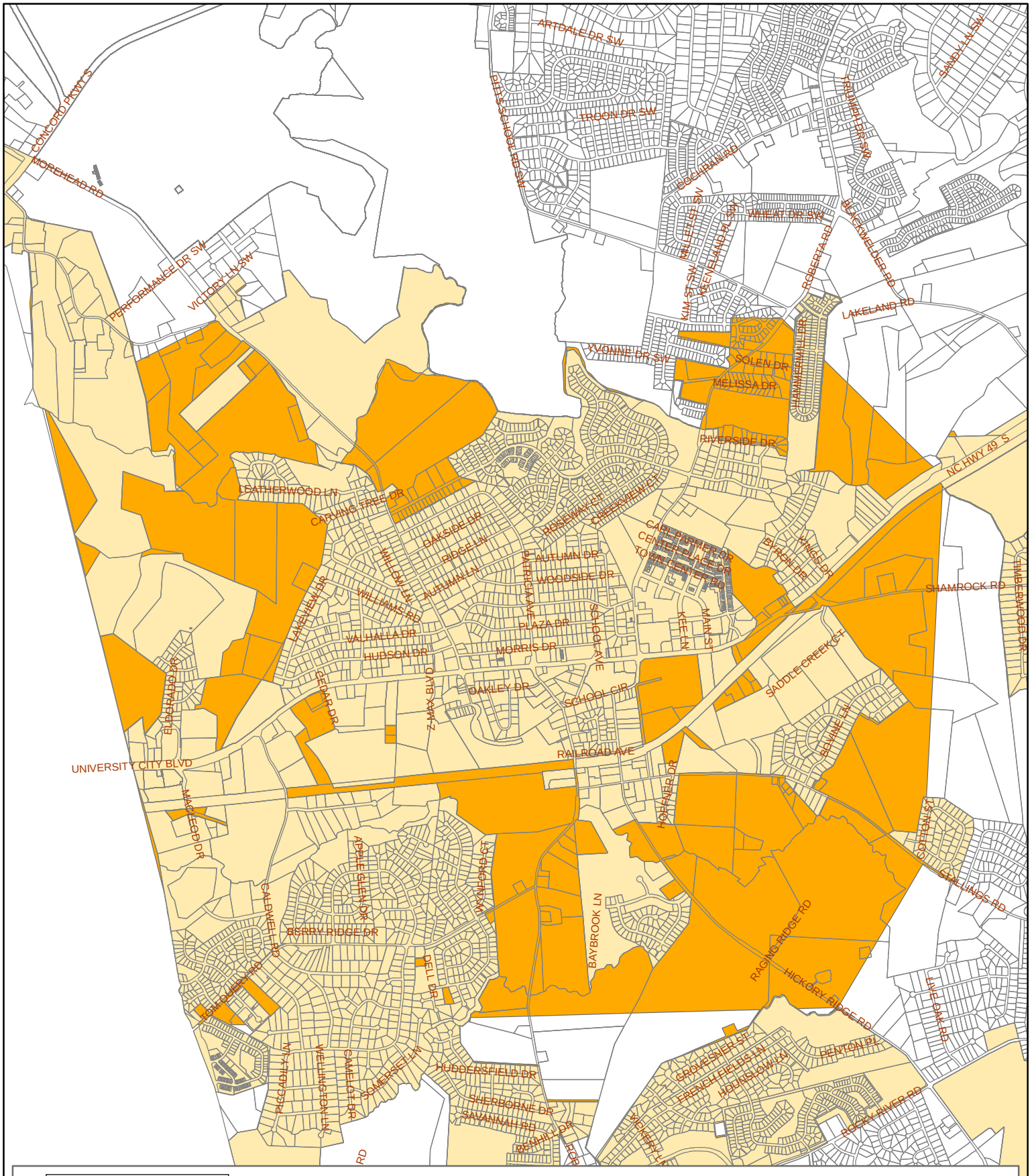
YOUTH COMMISSION

The purpose of the Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.



City of Concord
Extraterritorial Jurisdiction (ETJ)

Map created: 6-3-2009



Town of Harrisburg, NC
ETJ Boundary

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document .Primary sources from which these data were compiled must be consulted for verification of information contained within the data.

Map Prepared by Cabarrus County Planning Services, June 2009.

Office Use Only
DATE RECEIVED:

Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1._____

2._____

3._____

xxxxxxxxxxxxxxx

Name: _____

Home Address: _____

Mailing Address (if different):_____

City / State / ZIP: _____

Resident of Cabarrus County: ____ Yes ____ No

Telephone: Home: _____ Work: _____

Cell: _____ Fax: _____

Email Address: _____

Occupation:_____

Business Address: _____

City / State / Zip: _____

Do You Have a N. C. Driver's License? _____ Yes _____ No Age (optional): _____

Number hours available per month for this position: _____

Best time of day/or days available:_____

- over -

Educational Background: _____

_____

_____

_____

Business and Civic Experience: _____

_____

_____

_____

Areas of Interest / Skills: _____

_____

_____

_____

Other County Boards / Committees / Commissions presently serving on: _____

_____Term Expiration Date: _____

Have you ever been charged with and / or convicted of a criminal offense? _____ If so, please explain_____

_____

_____

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

_____ _____

Date Signature of the Applicant

BOC 001 (Revised 07/06)

Cabarrus County Youth Commission
Application

Full Name: _____ _____M _____F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (_____)_____ (cell): (_____)_____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

_____

List other activities you have been involved in through church, clubs, community, etc. _____

_____

_____

What interests you about being a member of the Youth Commission?_____

_____

_____

What do you hope to accomplish though being a member of the Youth Commission? What do you hope to learn?

_____

_____

_____

_____

_____

_____

_____

10/2012

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us

10/2012

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Budget - Monthly Budget Amendment Report

BRIEF SUMMARY:
The County Manager requested monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2021-2022.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120027	BUA	06/01/2022	06/01/2022	Auto & Truypineda		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192730	9520		2730	Auto & Tru		Adjust Auto and Truck Main Autos & Trucks Maintenance	14,000.00		
2	00192730	9101		2730	Auto & Tru		Adjust Auto and Truck Main Salaries and Wages		14,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120040	BUA	06/01/2022	06/01/2022	Contractedypineda		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00195630	9101		5630	Contracted		Convert to contracted Salaries and Wages		84,000.00	
2	00195630	9445		5630	Contracted		Convert to contracted Purchased Services	84,000.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120052	BUA	06/02/2022	06/02/2022	HVAC	lcruse	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00193250	9493	HHISC	3250	HVAC		unexpended Operations		150.00	
2	00193250	9493	HHIMA	3250	HVAC		unexpended Operations		279.00	
3	00193250	9493	HHIFA	3250	HVAC		over extended Operations	429.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120082	BUA	06/02/2022	06/02/2022	add funds trligon		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120082	BUA	06/02/2022	06/02/2022	add funds	trligon	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192730	9356		2730	add funds		T	50.00		
							Special Program Supplies			
2	00192730	9501		2730	add funds		T	140.00		
							Buildings & Grounds Maintenanc			
3	00192730	9335		2730	add funds		T		190.00	
							Food			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120089	BUA	06/02/2022	06/02/2022	FINANCE	srburgess	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191710	9610			FINANCE		T MOVE FUNDS FOR CHECK STOCK		500.00	
							Travel			
2	00191710	9320			FINANCE		T MOVE FUNDS FOR CHECK STOCK	500.00		
							Printing & Binding			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120136	BUA	06/06/2022	06/06/2022	Fuel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191210	9346		1910	Fuel		Fuel Adjustment	500.00		
							Fuel			
2	00192710	9346		1910	Fuel		Fuel Adjustment	300.00		
							Fuel			
3	00192715	9346		1910	Fuel		Fuel Adjustment	2,900.00		
							Fuel			
4	00195610	9346	349-1	1910	Fuel		Fuel Adjustment	3,400.00		
							Fuel			
5	00198140	9346		1910	Fuel		Fuel Adjustment	1,000.00		
							Fuel			
6	00198240	9346		1910	Fuel		Fuel Adjustment	400.00		
							Fuel			

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120136	BUA	06/06/2022	06/06/2022	Fuel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
7	00191910	9346		1910	Fuel		Fuel Adjustment Fuel		6,514.00	
8	00191910	9109		1910	Fuel		Fuel Adjustment Salary Adjustments		1,986.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120143	BUA	06/06/2022	06/06/2022	Architects	kdbilafer	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191950	9333		9607	9607		Safety Training & Equipment		763.00	
2	00191952	9607		9607	9607		Architect	763.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120215	BUA	06/08/2022	06/08/2022	printing	mklilly	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191610	9320		1610	printing	T	security paper printed Printing & Binding	1,000.00		
2	00191610	9610		1610	printing	T	security paper printed Travel		1,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120243	BUA	06/09/2022	06/09/2022	cell phone	alroberts	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120243	BUA	06/09/2022	06/09/2022	cell phone	alroberts	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192410	9661		2410	cell phone		cell phone Building Inspection Reserve		675.76	
2	00192410	9420		2410	cell phone		cell phone Cell Phones	675.76		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120247	BUA	06/09/2022	06/09/2022	Postage	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191310	9325		1410	Postage		Postage Postage	181.00		
2	00191410	9325		1410	Postage		Postage Postage		181.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120271	BUA	06/10/2022	06/10/2022	Recycling	kpgrant	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	27094620	9370		4620	Recycling		Recycling PR Recycling Program Expense		375.00	
2	27094620	9320		4620	Recycling		Recycling PR Printing & Binding	375.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120273	BUA	06/10/2022	06/10/2022	ARP NUTRI	jjshuping	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120273	BUA	06/10/2022	06/10/2022	ARP NUTRI	jjshuping	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00165760	6224	ARP	5750	ARP NUTRI	T	ARPA NUTRITION FUNDING Congregate Nutrition Grant	100,244.00		
2	00195760	9335	ARP	5750	ARP NUTRI	T	ARPA NUTRITION FUNDING Food		100,244.00	
3	00165750	6224	ARP	5750	ARP NUTRI	T	ARPA NUTRITION FUNDING Congregate Nutrition Grant		100,244.00	
4	00195750	9335	ARP	5750	ARP NUTRI	T	ARPA NUTRITION FUNDING Food	100,244.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120274	BUA	06/10/2022	06/10/2022	CERT: LRAD	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192110	9860		2110	CERT: LRAD	T	Equipment & Furniture	700.00		
2	00192110	9630		2110	CERT: LRAD	T	Dues & Subscriptions		700.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120318	BUA	06/13/2022	06/13/2022	EMSHQ Tech	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38092730	9820	EMSHQ	2730	EMSHQ Tech		Purchase EMSHQ simulation Construction		372,911.00	
2	38092730	9862	EMSHQ	2730	EMSHQ Tech		Purchase EMSHQ simulation Technology	372,911.00		
3	380	5704		2730	EMSHQ Tech		Appropriations	372,911.00		1
4	380	5707		2730	EMSHQ Tech		Budgetary FB - Unreserved		372,911.00	1
5	380	5704		2730	EMSHQ Tech		Appropriations		372,911.00	1

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120318	BUA	06/13/2022	06/13/2022	EMSHQ Tech	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
6	380	5707		2730	EMSHQ Tech		Budgetary FB - Unreserved	372,911.00		1
							** JOURNAL TOTAL	745,822.00	745,822.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120323	BUA	06/13/2022	06/13/2022	Purch Serv	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191230	9610		1230	Purch Serv		Purchased Services Travel		8,000.00	
2	00191230	9445		1230	Purch Serv		Purchased Services Purchased Services	8,000.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191110	9122		1910	Personnel		Personnel Adjustment Other Pays	15,000.00		
2	00191110	9201		1910	Personnel		Personnel Adjustment Social Security	930.00		
3	00191110	9202		1910	Personnel		Personnel Adjustment Medicare	218.00		
4	00191110	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	750.00		
5	00191210	9122		1910	Personnel		Personnel Adjustment Other Pays	57,250.00		
6	00191210	9201		1910	Personnel		Personnel Adjustment Social Security	3,549.50		
7	00191210	9202		1910	Personnel		Personnel Adjustment Medicare	831.00		
8	00191210	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	2,850.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
9	00191220	9122		1910	Personnel		Personnel Adjustment Other Pays	23,000.00		
10	00191220	9201		1910	Personnel		Personnel Adjustment Social Security	1,426.00		
11	00191220	9202		1910	Personnel		Personnel Adjustment Medicare	333.50		
12	00191220	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,150.00		
13	00191230	9122		1910	Personnel		Personnel Adjustment Other Pays	35,000.00		
14	00191230	9201		1910	Personnel		Personnel Adjustment Social Security	2,170.00		
15	00191230	9202		1910	Personnel		Personnel Adjustment Medicare	507.50		
16	00191230	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,750.00		
17	00191310	9122		1910	Personnel		Personnel Adjustment Other Pays	33,000.00		
18	00191310	9201		1910	Personnel		Personnel Adjustment Social Security	2,046.00		
19	00191310	9202		1910	Personnel		Personnel Adjustment Medicare	478.50		
20	00191310	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,650.00		
21	00191410	9122		1910	Personnel		Personnel Adjustment Other Pays	142,000.00		
22	00191410	9201		1910	Personnel		Personnel Adjustment Social Security	8,804.00		
23	00191410	9202		1910	Personnel		Personnel Adjustment Medicare	2,059.00		
24	00191410	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	7,100.00		
25	00191510	9122		1910	Personnel		Personnel Adjustment Other Pays	20,000.00		
26	00191510	9201		1910	Personnel		Personnel Adjustment Social Security	1,240.00		
27	00191510	9202		1910	Personnel		Personnel Adjustment Medicare	290.00		
28	00191510	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	800.00		
29	00191610	9122		1910	Personnel		Personnel Adjustment Other Pays	36,000.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
30	00191610	9201		1910	Personnel		Personnel Adjustment Social Security	2,232.00		
31	00191610	9202		1910	Personnel		Personnel Adjustment Medicare	522.00		
32	00191610	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,800.00		
33	00191710	9122		1910	Personnel		Personnel Adjustment Other Pays	39,000.00		
34	00191710	9201		1910	Personnel		Personnel Adjustment Social Security	2,418.00		
35	00191710	9202		1910	Personnel		Personnel Adjustment Medicare	565.50		
36	00191710	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,950.00		
37	00191810	9122		1910	Personnel		Personnel Adjustment Other Pays	144,000.00		
38	00191810	9201		1910	Personnel		Personnel Adjustment Social Security	8,928.00		
39	00191810	9202		1910	Personnel		Personnel Adjustment Medicare	2,088.00		
40	00191810	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	7,200.00		
41	00191940	9122		1910	Personnel		Personnel Adjustment Other Pays	29,000.00		
42	00191940	9201		1910	Personnel		Personnel Adjustment Social Security	1,798.00		
43	00191940	9202		1910	Personnel		Personnel Adjustment Medicare	420.50		
44	00191940	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,450.00		
45	00191950	9122		1910	Personnel		Personnel Adjustment Other Pays	35,000.00		
46	00191950	9201		1910	Personnel		Personnel Adjustment Social Security	2,170.00		
47	00191950	9202		1910	Personnel		Personnel Adjustment Medicare	507.50		
48	00191950	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,750.00		
49	00191951	9122		1910	Personnel		Personnel Adjustment Other Pays	10,000.00		
50	00191951	9201		1910	Personnel		Personnel Adjustment Social Security	620.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
51	00191951	9202		1910	Personnel		Personnel Adjustment Medicare	145.00		
52	00191951	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	500.00		
53	00191952	9122		1910	Personnel		Personnel Adjustment Other Pays	44,000.00		
54	00191952	9201		1910	Personnel		Personnel Adjustment Social Security	2,728.00		
55	00191952	9202		1910	Personnel		Personnel Adjustment Medicare	638.00		
56	00191952	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	2,200.00		
57	00191953	9122		1910	Personnel		Personnel Adjustment Other Pays	114,000.00		
58	00191953	9201		1910	Personnel		Personnel Adjustment Social Security	7,068.00		
59	00191953	9202		1910	Personnel		Personnel Adjustment Medicare	1,653.00		
60	00191953	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	5,700.00		
61	00191955	9122		1910	Personnel		Personnel Adjustment Other Pays	23,000.00		
62	00191955	9201		1910	Personnel		Personnel Adjustment Social Security	1,426.00		
63	00191955	9202		1910	Personnel		Personnel Adjustment Medicare	333.50		
64	00191955	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,150.00		
65	00192110	9122		1910	Personnel		Personnel Adjustment Other Pays	917,000.00		
66	00192110	9201		1910	Personnel		Personnel Adjustment Social Security	56,854.00		
67	00192110	9202		1910	Personnel		Personnel Adjustment Medicare	13,296.50		
68	00192110	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	45,850.00		
69	00192130	9122		1910	Personnel		Personnel Adjustment Other Pays	529,000.00		
70	00192130	9122		1910	Personnel		Personnel Adjustment Other Pays	5,000.00		
71	00192130	9201		1910	Personnel		Personnel Adjustment Social Security	32,798.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
72	00192130	9201		1910	Personnel		Personnel Adjustment Social Security	310.00		
73	00192130	9202		1910	Personnel		Personnel Adjustment Medicare	7,670.50		
74	00192130	9202		1910	Personnel		Personnel Adjustment Medicare	72.50		
75	00192130	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	26,350.00		
76	00192130	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	250.00		
77	00192140	9122		1910	Personnel		Personnel Adjustment Other Pays	45,000.00		
78	00192140	9201		1910	Personnel		Personnel Adjustment Social Security	2,790.00		
79	00192140	9202		1910	Personnel		Personnel Adjustment Medicare	652.50		
80	00192140	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	2,250.00		
81	00192145	9122		1910	Personnel		Personnel Adjustment Other Pays	21,500.00		
82	00192145	9201		1910	Personnel		Personnel Adjustment Social Security	1,333.00		
83	00192145	9202		1910	Personnel		Personnel Adjustment Medicare	312.00		
84	00192145	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,050.00		
85	00192410	9122		1910	Personnel		Personnel Adjustment Other Pays	137,000.00		
86	00192410	9201		1910	Personnel		Personnel Adjustment Social Security	8,494.00		
87	00192410	9202		1910	Personnel		Personnel Adjustment Medicare	1,986.50		
88	00192410	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	6,850.00		
89	00192710	9122		1910	Personnel		Personnel Adjustment Other Pays	15,000.00		
90	00192710	9201		1910	Personnel		Personnel Adjustment Social Security	930.00		
91	00192710	9202		1910	Personnel		Personnel Adjustment Medicare	217.50		
92	00192710	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	750.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
93	00192715	9122		1910	Personnel		Personnel Adjustment Other Pays	61,500.00		
94	00192715	9201		1910	Personnel		Personnel Adjustment Social Security	3,813.00		
95	00192715	9202		1910	Personnel		Personnel Adjustment Medicare	892.00		
96	00192715	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	2,850.00		
97	00192730	9122		1910	Personnel		Personnel Adjustment Other Pays	449,000.00		
98	00192730	9201		1910	Personnel		Personnel Adjustment Social Security	27,838.00		
99	00192730	9202		1910	Personnel		Personnel Adjustment Medicare	6,511.00		
100	00192730	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	21,500.00		
101	00193230	9122		1910	Personnel		Personnel Adjustment Other Pays	26,000.00		
102	00193230	9201		1910	Personnel		Personnel Adjustment Social Security	1,612.00		
103	00193230	9202		1910	Personnel		Personnel Adjustment Medicare	377.00		
104	00193230	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,300.00		
105	00193250	9122		1910	Personnel		Personnel Adjustment Other Pays	11,000.00		
106	00193250	9201		1910	Personnel		Personnel Adjustment Social Security	682.00		
107	00193250	9202		1910	Personnel		Personnel Adjustment Medicare	159.50		
108	00193250	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	550.00		
109	00193270	9122		1910	Personnel		Personnel Adjustment Other Pays	15,000.00		
110	00193270	9201		1910	Personnel		Personnel Adjustment Social Security	930.00		
111	00193270	9202		1910	Personnel		Personnel Adjustment Medicare	217.50		
112	00193270	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	750.00		
113	00193280	9122		1910	Personnel		Personnel Adjustment Other Pays	15,000.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
114	00193280	9201		1910	Personnel		Personnel Adjustment Social Security	930.00		
115	00193280	9202		1910	Personnel		Personnel Adjustment Medicare	217.50		
116	00193280	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	750.00		
117	00193310	9122		1910	Personnel		Personnel Adjustment Other Pays	10,000.00		
118	00193310	9201		1910	Personnel		Personnel Adjustment Social Security	620.00		
119	00193310	9202		1910	Personnel		Personnel Adjustment Medicare	145.00		
120	00193310	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	500.00		
121	00195110	9122		1910	Personnel		Personnel Adjustment Other Pays	20,000.00		
122	00195110	9201		1910	Personnel		Personnel Adjustment Social Security	1,240.00		
123	00195110	9202		1910	Personnel		Personnel Adjustment Medicare	290.00		
124	00195110	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,000.00		
125	00195240	9122		1910	Personnel		Personnel Adjustment Other Pays	99,000.00		
126	00195240	9201		1910	Personnel		Personnel Adjustment Social Security	6,138.00		
127	00195240	9202		1910	Personnel		Personnel Adjustment Medicare	1,435.50		
128	00195240	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	4,950.00		
129	00195410	9122		1910	Personnel		Personnel Adjustment Other Pays	1,000.00		
130	00195410	9201		1910	Personnel		Personnel Adjustment Social Security	62.00		
131	00195410	9202		1910	Personnel		Personnel Adjustment Medicare	15.00		
132	00195610	9122		1910	Personnel		Personnel Adjustment Other Pays	151,000.00		
133	00195610	9201		1910	Personnel		Personnel Adjustment Social Security	9,362.00		
134	00195610	9202		1910	Personnel		Personnel Adjustment Medicare	2,189.50		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
135	00195610	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	7,550.00		
136	00195615	9122		1910	Personnel		Personnel Adjustment Other Pays	66,000.00		
137	00195615	9201		1910	Personnel		Personnel Adjustment Social Security	4,092.00		
138	00195615	9202		1910	Personnel		Personnel Adjustment Medicare	957.00		
139	00195615	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	3,300.00		
140	00195630	9122		1910	Personnel		Personnel Adjustment Other Pays	279,250.00		
141	00195630	9201		1910	Personnel		Personnel Adjustment Social Security	17,313.50		
142	00195630	9202		1910	Personnel		Personnel Adjustment Medicare	4,050.00		
143	00195630	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	13,900.00		
144	00195640	9122		1910	Personnel		Personnel Adjustment Other Pays	110,000.00		
145	00195640	9201		1910	Personnel		Personnel Adjustment Social Security	6,820.00		
146	00195640	9202		1910	Personnel		Personnel Adjustment Medicare	1,595.00		
147	00195640	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	5,500.00		
148	00195645	9122		1910	Personnel		Personnel Adjustment Other Pays	409,000.00		
149	00195645	9201		1910	Personnel		Personnel Adjustment Social Security	25,358.00		
150	00195645	9202		1910	Personnel		Personnel Adjustment Medicare	5,930.50		
151	00195645	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	20,450.00		
152	00195660	9122		1910	Personnel		Personnel Adjustment Other Pays	98,250.00		
153	00195660	9201		1910	Personnel		Personnel Adjustment Social Security	6,092.00		
154	00195660	9202		1910	Personnel		Personnel Adjustment Medicare	1,425.00		
155	00195660	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	4,912.50		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
156	00195750	9122		1910	Personnel		Personnel Adjustment Other Pays	10,250.00		
157	00195750	9201		1910	Personnel		Personnel Adjustment Social Security	635.50		
158	00195750	9202		1910	Personnel		Personnel Adjustment Medicare	149.00		
159	00195750	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	512.50		
160	00195760	9122		1910	Personnel		Personnel Adjustment Other Pays	16,000.00		
161	00195760	9201		1910	Personnel		Personnel Adjustment Social Security	992.00		
162	00195760	9202		1910	Personnel		Personnel Adjustment Medicare	232.00		
163	00195760	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	800.00		
164	00198140	9122		1910	Personnel		Personnel Adjustment Other Pays	64,250.00		
165	00198140	9201		1910	Personnel		Personnel Adjustment Social Security	3,983.50		
166	00198140	9202		1910	Personnel		Personnel Adjustment Medicare	932.00		
167	00198140	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	3,000.00		
168	00198145	9122		1910	Personnel		Personnel Adjustment Other Pays	27,500.00		
169	00198145	9201		1910	Personnel		Personnel Adjustment Social Security	1,705.00		
170	00198145	9202		1910	Personnel		Personnel Adjustment Medicare	399.00		
171	00198145	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	1,300.00		
172	00198240	9122		1910	Personnel		Personnel Adjustment Other Pays	234,250.00		
173	00198240	9122		1910	Personnel		Personnel Adjustment Other Pays	1,000.00		
174	00198240	9201		1910	Personnel		Personnel Adjustment Social Security	14,523.50		
175	00198240	9201		1910	Personnel		Personnel Adjustment Social Security	62.00		
176	00198240	9202		1910	Personnel		Personnel Adjustment Medicare	3,397.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120352	BUA	06/13/2022	06/13/2022	Personnel	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
177	00198240	9202		1910	Personnel		Personnel Adjustment Medicare	14.50		
178	00198240	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	11,425.00		
179	00198240	9235		1910	Personnel		Personnel Adjustment Deferred Compensation 401k	50.00		
180	00192110	9101		1910	Personnel		Personnel Adjustment Salaries and Wages		5,100,000.00	
181	00191910	9109		1910	Personnel		Personnel Adjustment Salary Adjustments		128,145.50	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120366	BUA	06/13/2022	06/13/2022	Furniture	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191210	9860		1210	Furniture		Furniture purchase Equipment & Furniture	100,000.00		
2	00191910	9109		1210	Furniture		Furniture purchase Salary Adjustments		100,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120404	BUC	06/14/2022	06/14/2022	Acct Adjus	rccrabtree	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38060000	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		300,000.00	
2	38061950	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		6,300,000.00	
3	38062110	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		2,275,000.00	
4	38062210	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		41,326,301.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120404	BUC	06/14/2022	06/14/2022	Acct Adjus	rccrabtree	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
5	38062730	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		17,700,000.00	
6	38064230	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		1,650,151.00	
7	38068140	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		7,500,000.00	
8	38068240	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		10,000,000.00	
9	38090000	9609	2022B	1710	1710		Project Code Adjustment Legal fees	300,000.00		
10	39067210	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		7,776,500.00	
11	39067340	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		38,000,000.00	
12	39067346	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		2,660,609.00	
13	39067347	6918	2022B	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS		4,260,000.00	
14	38060000	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	300,000.00		
15	38061950	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	6,300,000.00		
16	38062110	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	2,275,000.00		
17	38062210	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	41,326,301.00		
18	38062730	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	17,700,000.00		
19	38064230	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	1,650,151.00		
20	38068140	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	7,500,000.00		
21	38068240	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	10,000,000.00		
22	38090000	9609	2022A	1710	1710		Project Code Adjustment Legal fees		300,000.00	
23	39067210	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	7,776,500.00		
24	39067340	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	38,000,000.00		
25	39067346	6918	2022A	1710	1710		Project Code Adjustment Proceeds from COPS/LOBS	2,660,609.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120404	BUC	06/14/2022	06/14/2022	Acct Adjus	rccrabtree	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
26	39067347	6918	2022A	1710	1710		Project Code Adjustment	4,260,000.00		
27	380	5704		1710	1710		Proceeds from COPS/LOBS	300,000.00		1
28	380	5703		1710	1710		Appropriations		87,051,452.00	1
29	390	5703		1710	1710		Estimated Revenues		52,697,109.00	1
30	380	5707		1710	1710		Estimated Revenues	86,751,452.00		1
31	390	5707		1710	1710		Budgetary FB - Unreserved	52,697,109.00		1
32	380	5704		1710	1710		Budgetary FB - Unreserved		300,000.00	1
33	380	5703		1710	1710		Appropriations	87,051,452.00		1
34	390	5703		1710	1710		Estimated Revenues	52,697,109.00		1
35	380	5707		1710	1710		Estimated Revenues		86,751,452.00	1
36	390	5707		1710	1710		Budgetary FB - Unreserved		52,697,109.00	1
							Budgetary FB - Unreserved			
							** JOURNAL TOTAL	279,497,122.00	279,497,122.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120416	BUA	06/15/2022	06/15/2022	380 COURT	wmheglar	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38092210	9330	COURT	COURT	COURT		REALLOCATE BUDGET/CAP ASSE	1,500,000.00		
							Tools & Minor Equipment			
2	38092210	9860	COURT	COURT	COURT		REALLOCATE BUDGET/CAP ASSE		1,500,000.00	
							Equipment & Furniture			
3	38092210	9606	COURT	COURT	COURT		REALLOCATE BUDGET/CAP ASSE	15,000.00		
							Engineers			
4	38092210	9830	COURT	COURT	COURT		REALLOCATE BUDGET/CAP ASSE		15,000.00	
							Other Improvements			
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120492	BUA	06/15/2022	06/15/2022	A/S Yr Endblconrad		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192145	9330		2145	A/S Yr End	T	to cover Y/E Invoices Tools & Minor Equipment	600.00		
2	00192145	9366	F&LIT	2145	A/S Yr End	T	to cover Y/E Invoices Shelter Supp-Food & Litter	1,500.00		
3	00192145	9366	MED	2145	A/S Yr End	T	to cover Y/E Invoices Shelter Supplies-Medical	8,020.00		
4	00192145	9610		2145	A/S Yr End	T	to cover Y/E Invoices Travel and Education	1,500.00		
5	00192145	9301		2145	A/S Yr End	T	to cover Y/E Invoices Office Supplies		2,000.00	
6	00192145	9331		2145	A/S Yr End	T	to cover Y/E Invoices Minor Office Equipment & Furn		3,300.00	
7	00192145	9340		2145	A/S Yr End	T	to cover Y/E Invoices Uniforms		2,000.00	
8	00192145	9605		2145	A/S Yr End	T	to cover Y/E Invoices Consultants		4,320.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adjypineda		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191110	9101		1910	1910		Salary Adjustment Salaries and Wages	13,500.00		
2	00191110	9105		1910	1910		Salary Adjustment Per Diem Payments	2,400.00		
3	00191110	9121		1910	1910		Salary Adjustment Vacation Payouts	1,300.00		
4	00191110	9201		1910	1910		Salary Adjustment Social Security	600.00		
5	00191110	9202		1910	1910		Salary Adjustment Medicare	200.00		
6	00191110	9206		1910	1910		Salary Adjustment Vision Care	100.00		
7	00191110	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
8	00191110	9210		1910	1910		Salary Adjustment Retirement	1,800.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
9	00191110	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	800.00		
10	00191210	9101		1910	1910		Salary Adjustment Salaries and Wages		88,800.00	
11	00191210	9121		1910	1910		Salary Adjustment Vacation Payouts	38,600.00		
12	00191210	9122		1910	1910		Salary Adjustment Other Pays	500.00		
13	00191210	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
14	00191210	9230		1910	1910		Salary Adjustment Workers' Compensation	14,600.00		
15	00191220	9101		1910	1910		Salary Adjustment Salaries and Wages	700.00		
16	00191220	9121		1910	1910		Salary Adjustment Vacation Payouts	2,500.00		
17	00191220	9122		1910	1910		Salary Adjustment Other Pays	100.00		
18	00191220	9201		1910	1910		Salary Adjustment Social Security	100.00		
19	00191220	9202		1910	1910		Salary Adjustment Medicare	100.00		
20	00191220	9210		1910	1910		Salary Adjustment Retirement	400.00		
21	00191220	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	100.00		
22	00191230	9103		1910	1910		Salary Adjustment Part Time <1000 Hours	100.00		
23	00191230	9121		1910	1910		Salary Adjustment Vacation Payouts	5,200.00		
24	00191230	9122		1910	1910		Salary Adjustment Other Pays	600.00		
25	00191230	9206		1910	1910		Salary Adjustment Vision Care	100.00		
26	00191230	9230		1910	1910		Salary Adjustment Workers' Compensation	300.00		
27	00191310	9121		1910	1910		Salary Adjustment Vacation Payouts	900.00		
28	00191310	9122		1910	1910		Salary Adjustment Other Pays	500.00		
29	00191310	9123		1910	1910		Salary Adjustment Incentives	100.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
30	00191310	9206		1910	1910		Salary Adjustment Vision Care	100.00		
31	00191310	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
32	00191410	9101		1910	1910		Salary Adjustment Salaries and Wages	88,300.00		
33	00191410	9122		1910	1910		Salary Adjustment Other Pays	500.00		
34	00191410	9201		1910	1910		Salary Adjustment Social Security	5,500.00		
35	00191410	9202		1910	1910		Salary Adjustment Medicare	1,300.00		
36	00191410	9206		1910	1910		Salary Adjustment Vision Care	100.00		
37	00191410	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
38	00191410	9210		1910	1910		Salary Adjustment Retirement	11,000.00		
39	00191410	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	4,500.00		
40	00191510	9102		1910	1910		Salary Adjustment Part Time >1000 Hours	100.00		
41	00191510	9113		1910	1910		Salary Adjustment Overtime	200.00		
42	00191510	9121		1910	1910		Salary Adjustment Vacation Payouts	1,300.00		
43	00191510	9122		1910	1910		Salary Adjustment Other Pays	400.00		
44	00191510	9206		1910	1910		Salary Adjustment Vision Care	100.00		
45	00191510	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
46	00191610	9101		1910	1910		Salary Adjustment Salaries and Wages	22,300.00		
47	00191610	9121		1910	1910		Salary Adjustment Vacation Payouts	1,100.00		
48	00191610	9122		1910	1910		Salary Adjustment Other Pays	800.00		
49	00191610	9201		1910	1910		Salary Adjustment Social Security	1,800.00		
50	00191610	9202		1910	1910		Salary Adjustment Medicare	400.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
51	00191610	9206		1910	1910		Salary Adjustment Vision Care	100.00		
52	00191610	9210		1910	1910		Salary Adjustment Retirement	2,900.00		
53	00191610	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	1,200.00		
54	00191710	9101		1910	1910		Salary Adjustment Salaries and Wages	23,900.00		
55	00191710	9114		1910	1910		Salary Adjustment Contracted Employees	5,600.00		
56	00191710	9119		1910	1910		Salary Adjustment After Hours Pay	100.00		
57	00191710	9121		1910	1910		Salary Adjustment Vacation Payouts	18,300.00		
58	00191710	9122		1910	1910		Salary Adjustment Other Pays	200.00		
59	00191710	9201		1910	1910		Salary Adjustment Social Security	2,800.00		
60	00191710	9202		1910	1910		Salary Adjustment Medicare	700.00		
61	00191710	9206		1910	1910		Salary Adjustment Vision Care	100.00		
62	00191710	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
63	00191710	9210		1910	1910		Salary Adjustment Retirement	5,300.00		
64	00191710	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	2,200.00		
65	00191810	9101		1910	1910		Salary Adjustment Salaries and Wages		28,200.00	
66	00191810	9121		1910	1910		Salary Adjustment Vacation Payouts	26,800.00		
67	00191810	9122		1910	1910		Salary Adjustment Other Pays	1,200.00		
68	00191810	9206		1910	1910		Salary Adjustment Vision Care	100.00		
69	00191810	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
70	00191940	9101		1910	1910		Salary Adjustment Salaries and Wages		5,500.00	
71	00191940	9121		1910	1910		Salary Adjustment Vacation Payouts	4,700.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
72	00191940	9122		1910	1910		Salary Adjustment Other Pays	100.00		
73	00191940	9206		1910	1910		Salary Adjustment Vision Care	100.00		
74	00191940	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
75	00191940	9230		1910	1910		Salary Adjustment Workers' Compensation	500.00		
76	00191950	9101		1910	1910		Salary Adjustment Salaries and Wages		12,800.00	
77	00191950	9119		1910	1910		Salary Adjustment After Hours Pay	100.00		
78	00191950	9122		1910	1910		Salary Adjustment Other Pays	300.00		
79	00191950	9205		1910	1910		Salary Adjustment Group Hospital Insurance	6,000.00		
80	00191950	9206		1910	1910		Salary Adjustment Vision Care	100.00		
81	00191950	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
82	00191950	9230		1910	1910		Salary Adjustment Workers' Compensation	6,200.00		
83	00191951	9101		1910	1910		Salary Adjustment Salaries and Wages	2,700.00		
84	00191951	9122		1910	1910		Salary Adjustment Other Pays	200.00		
85	00191951	9205		1910	1910		Salary Adjustment Group Hospital Insurance	700.00		
86	00191951	9206		1910	1910		Salary Adjustment Vision Care	100.00		
87	00191951	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
88	00191951	9210		1910	1910		Salary Adjustment Retirement	100.00		
89	00191951	9230		1910	1910		Salary Adjustment Workers' Compensation	500.00		
90	00191952	9101		1910	1910		Salary Adjustment Salaries and Wages		19,400.00	
91	00191952	9119		1910	1910		Salary Adjustment After Hours Pay	400.00		
92	00191952	9121		1910	1910		Salary Adjustment Vacation Payouts	5,500.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
93	00191952	9122		1910	1910		Salary Adjustment Other Pays	700.00		
94	00191952	9230		1910	1910		Salary Adjustment Workers' Compensation	4,500.00		
95	00191953	9101		1910	1910		Salary Adjustment Salaries and Wages	5,300.00		
96	00191953	9121		1910	1910		Salary Adjustment Vacation Payouts	500.00		
97	00191953	9122		1910	1910		Salary Adjustment Other Pays	700.00		
98	00191953	9201		1910	1910		Salary Adjustment Social Security	600.00		
99	00191953	9202		1910	1910		Salary Adjustment Medicare	200.00		
100	00191953	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
101	00191953	9210		1910	1910		Salary Adjustment Retirement	800.00		
102	00191953	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	100.00		
103	00191955	9121		1910	1910		Salary Adjustment Vacation Payouts	6,800.00		
104	00191955	9122		1910	1910		Salary Adjustment Other Pays	500.00		
105	00191955	9205		1910	1910		Salary Adjustment Group Hospital Insurance	13,200.00		
106	00191955	9206		1910	1910		Salary Adjustment Vision Care	100.00		
107	00191955	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
108	00191955	9230		1910	1910		Salary Adjustment Workers' Compensation	2,000.00		
109	00192110	9101		1910	1910		Salary Adjustment Salaries and Wages		782,700.00	
110	00192110	9102		1910	1910		Salary Adjustment Part Time >1000 Hours	3,000.00		
111	00192110	9104		1910	1910		Salary Adjustment Temporary Cabco Employees	7,000.00		
112	00192110	9113		1910	1910		Salary Adjustment Overtime	270,200.00		
113	00192110	9114		1910	1910		Salary Adjustment Contracted Employees	41,200.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
114	00192110	9118		1910	1910		Salary Adjustment SWAT PAY	13,500.00		
115	00192110	9119		1910	1910		Salary Adjustment After Hours Pay	700.00		
116	00192110	9121		1910	1910		Salary Adjustment Vacation Payouts	54,700.00		
117	00192110	9122		1910	1910		Salary Adjustment Other Pays	6,600.00		
118	00192110	9201		1910	1910		Salary Adjustment Social Security	6,900.00		
119	00192110	9202		1910	1910		Salary Adjustment Medicare	1,600.00		
120	00192110	9206		1910	1910		Salary Adjustment Vision Care	200.00		
121	00192110	9207		1910	1910		Salary Adjustment Life Insurance	400.00		
122	00192110	9210		1910	1910		Salary Adjustment Retirement	1,600.00		
123	00192110	9230		1910	1910		Salary Adjustment Workers' Compensation	44,900.00		
124	00192130	9101		1910	1910		Salary Adjustment Salaries and Wages		140,000.00	
125	00192130	9113		1910	1910		Salary Adjustment Overtime	254,000.00		
126	00192130	9118		1910	1910		Salary Adjustment SWAT PAY	4,000.00		
127	00192130	9121		1910	1910		Salary Adjustment Vacation Payouts	32,900.00		
128	00192130	9122		1910	1910		Salary Adjustment Other Pays	1,500.00		
129	00192130	9201		1910	1910		Salary Adjustment Social Security	3,300.00		
130	00192130	9202		1910	1910		Salary Adjustment Medicare	700.00		
131	00192130	9206		1910	1910		Salary Adjustment Vision Care	100.00		
132	00192130	9210		1910	1910		Salary Adjustment Retirement	16,100.00		
133	00192130	9230		1910	1910		Salary Adjustment Workers' Compensation	2,600.00		
134	00192130	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	5,200.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
135	00192140	9101		1910	1910		Salary Adjustment Salaries and Wages	48,700.00		
136	00192140	9113		1910	1910		Salary Adjustment Overtime	22,900.00		
137	00192140	9118		1910	1910		Salary Adjustment FTO PAY	100.00		
138	00192140	9121		1910	1910		Salary Adjustment Vacation Payouts	1,700.00		
139	00192140	9122		1910	1910		Salary Adjustment Other Pays	300.00		
140	00192140	9201		1910	1910		Salary Adjustment Social Security	4,200.00		
141	00192140	9202		1910	1910		Salary Adjustment Medicare	1,000.00		
142	00192140	9205		1910	1910		Salary Adjustment Group Hospital Insurance	1,900.00		
143	00192140	9206		1910	1910		Salary Adjustment Vision Care	100.00		
144	00192140	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
145	00192140	9210		1910	1910		Salary Adjustment Retirement	7,200.00		
146	00192140	9230		1910	1910		Salary Adjustment Workers' Compensation	3,700.00		
147	00192140	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	3,700.00		
148	00192145	9113		1910	1910		Salary Adjustment Overtime	100.00		
149	00192145	9121		1910	1910		Salary Adjustment Vacation Payouts	4,400.00		
150	00192145	9206		1910	1910		Salary Adjustment Vision Care	100.00		
151	00192145	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
152	00192210	9103		1910	1910		Salary Adjustment Part Time <1000 Hours		200.00	
153	00192210	9115		1910	1910		Salary Adjustment Appointed Boards	200.00		
154	00192410	9101		1910	1910		Salary Adjustment Salaries and Wages		42,400.00	
155	00192410	9121		1910	1910		Salary Adjustment Vacation Payouts	25,200.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
156	00192410	9122		1910	1910		Salary Adjustment Other Pays	1,000.00		
157	00192410	9123		1910	1910		Salary Adjustment Incentives	100.00		
158	00192410	9206		1910	1910		Salary Adjustment Vision Care	100.00		
159	00192410	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
160	00192410	9230		1910	1910		Salary Adjustment Workers' Compensation	15,900.00		
161	00192710	9101		1910	1910		Salary Adjustment Salaries and Wages	7,500.00		
162	00192710	9201		1910	1910		Salary Adjustment Social Security	500.00		
163	00192710	9202		1910	1910		Salary Adjustment Medicare	200.00		
164	00192710	9205		1910	1910		Salary Adjustment Group Hospital Insurance	1,100.00		
165	00192710	9206		1910	1910		Salary Adjustment Vision Care	100.00		
166	00192710	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
167	00192710	9210		1910	1910		Salary Adjustment Retirement	1,000.00		
168	00192710	9230		1910	1910		Salary Adjustment Workers' Compensation	3,300.00		
169	00192710	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	400.00		
170	00192715	9104		1910	1910		Salary Adjustment Temporary Employees	6,400.00		
171	00192715	9113		1910	1910		Salary Adjustment Overtime	6,200.00		
172	00192715	9119		1910	1910		Salary Adjustment After Hours Pay	100.00		
173	00192715	9122		1910	1910		Salary Adjustment Other Pays	400.00		
174	00192715	9206		1910	1910		Salary Adjustment Vision Care	100.00		
175	00192715	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
176	00192715	9230		1910	1910		Salary Adjustment Workers' Compensation	15,700.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
177	00192730	9101		1910	1910		Salary Adjustment Salaries and Wages		180,000.00	
178	00192730	9102		1910	1910		Salary Adjustment Part Time >1000 Hours	68,100.00		
179	00192730	9113		1910	1910		Salary Adjustment Overtime	214,300.00		
180	00192730	9121		1910	1910		Salary Adjustment Vacation Payouts	103,700.00		
181	00192730	9122		1910	1910		Salary Adjustment Other Pays	3,600.00		
182	00192730	9123		1910	1910		Salary Adjustment Incentives	1,200.00		
183	00192730	9206		1910	1910		Salary Adjustment Vision Care	100.00		
184	00192730	9207		1910	1910		Salary Adjustment Life Insurance	200.00		
185	00192730	9210		1910	1910		Salary Adjustment Retirement	11,800.00		
186	00192730	9230		1910	1910		Salary Adjustment Workers' Compensation	313,300.00		
187	00192730	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	2,500.00		
188	00192910	9116		1910	1910		Salary Adjustment Special Separation Allowance	200,000.00		
189	00192910	9201		1910	1910		Salary Adjustment Social Security	40,000.00		
190	00192910	9202		1910	1910		Salary Adjustment Medicare	8,300.00		
191	00192910	9230		1910	1910		Salary Adjustment Workers' Compensation	1,300.00		
192	00193230	9101		1910	1910		Salary Adjustment Salaries and Wages	3,300.00		
193	00193230	9121		1910	1910		Salary Adjustment Vacation Payouts	1,400.00		
194	00193230	9122		1910	1910		Salary Adjustment Other Pays	300.00		
195	00193230	9210		1910	1910		Salary Adjustment Retirement	800.00		
196	00193230	9230		1910	1910		Salary Adjustment Workers' Compensation	800.00		
197	00193230	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	300.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
198	00193250	9121		1910	1910		Salary Adjustment Vacation Payouts	500.00		
199	00193250	9122		1910	1910		Salary Adjustment Other Pays	100.00		
200	00193270	9101		1910	1910		Salary Adjustment Salaries and Wages	6,400.00		
201	00193270	9122		1910	1910		Salary Adjustment Other Pays	300.00		
202	00193270	9201		1910	1910		Salary Adjustment Social Security	500.00		
203	00193270	9202		1910	1910		Salary Adjustment Medicare	100.00		
204	00193270	9205		1910	1910		Salary Adjustment Group Hospital Insurance	1,200.00		
205	00193270	9206		1910	1910		Salary Adjustment Vision Care	100.00		
206	00193270	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
207	00193270	9210		1910	1910		Salary Adjustment Retirement	900.00		
208	00193270	9230		1910	1910		Salary Adjustment Workers' Compensation	500.00		
209	00193270	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	400.00		
210	00193280	9101		1910	1910		Salary Adjustment Salaries and Wages	12,800.00		
211	00193280	9122		1910	1910		Salary Adjustment Other Pays	100.00		
212	00193280	9123		1910	1910		Salary Adjustment Incentives	100.00		
213	00193280	9201		1910	1910		Salary Adjustment Social Security	900.00		
214	00193280	9202		1910	1910		Salary Adjustment Medicare	200.00		
215	00193280	9205		1910	1910		Salary Adjustment Group Hospital Insurance	1,100.00		
216	00193280	9206		1910	1910		Salary Adjustment Vision Care	100.00		
217	00193280	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
218	00193280	9210		1910	1910		Salary Adjustment Retirement	1,600.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
219	00193280	9230		1910	1910		Salary Adjustment Workers' Compensation	600.00		
220	00193280	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	700.00		
221	00193310	9101		1910	1910		Salary Adjustment Salaries & Wages		36,300.00	
222	00195110	9101		1910	1910		Salary Adjustment Salaries and Wages	9,100.00		
223	00195110	9122		1910	1910		Salary Adjustment Other Pays	200.00		
224	00195110	9201		1910	1910		Salary Adjustment Social Security	700.00		
225	00195110	9202		1910	1910		Salary Adjustment Medicare	200.00		
226	00195110	9206		1910	1910		Salary Adjustment Vision Care	100.00		
227	00195110	9210		1910	1910		Salary Adjustment Retirement	1,200.00		
228	00195110	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	500.00		
229	00195240	9101		1910	1910		Salary Adjustment Salaries & Wages		126,100.00	
230	00195240	9121		1910	1910		Salary Adjustment Vacation Payouts	16,300.00		
231	00195240	9122		1910	1910		Salary Adjustment Other Pays	1,100.00		
232	00195240	9230		1910	1910		Salary Adjustment Workers' Compensation	8,700.00		
233	00195610	9121		1910	1910		Salary Adjustment Vacation Payouts	3,700.00		
234	00195610	9122		1910	1910		Salary Adjustment Other Pays	1,500.00		
235	00195610	9123		1910	1910		Salary Adjustment Incentives	2,900.00		
236	00195610	9205		1910	1910		Salary Adjustment Group Hospital Insurance	3,000.00		
237	00195610	9206		1910	1910		Salary Adjustment Vision Care	100.00		
238	00195610	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
239	00195610	9210		1910	1910		Salary Adjustment Retirement	2,000.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
240	00195610	9240		1910	1910		Salary Adjustment	184,400.00		
							Other Benefits			
241	00195615	9101		1910	1910		Salary Adjustment		50,000.00	
							Salaries & Wages			
242	00195615	9121		1910	1910		Salary Adjustment	7,400.00		
							Vacation Payouts			
243	00195615	9122		1910	1910		Salary Adjustment	600.00		
							Other Pays			
244	00195615	9123		1910	1910		Salary Adjustment	100.00		
							Incentives			
245	00195615	9206		1910	1910		Salary Adjustment	100.00		
							Vision Care			
246	00195615	9207		1910	1910		Salary Adjustment	100.00		
							Life Insurance			
247	00195615	9230		1910	1910		Salary Adjustment	3,600.00		
							Workers' Compensation			
248	00195630	9101		1910	1910		Salary Adjustment		117,300.00	
							Salaries and Wages			
249	00195630	9121		1910	1910		Salary Adjustment	89,000.00		
							Vacation Payouts			
250	00195630	9122		1910	1910		Salary Adjustment	1,000.00		
							Other Pays			
251	00195630	9230		1910	1910		Salary Adjustment	35,500.00		
							Workers' Compensation			
252	00195640	9101		1910	1910		Salary Adjustment	38,100.00		
							Salaries and Wages			
253	00195640	9121		1910	1910		Salary Adjustment	3,400.00		
							Vacation Payouts			
254	00195640	9122		1910	1910		Salary Adjustment	1,400.00		
							Other Pays			
255	00195640	9123		1910	1910		Salary Adjustment	100.00		
							Incentives			
256	00195640	9201		1910	1910		Salary Adjustment	2,900.00		
							Social Security			
257	00195640	9202		1910	1910		Salary Adjustment	700.00		
							Medicare			
258	00195640	9205		1910	1910		Salary Adjustment	5,100.00		
							Group Hospital Insurance			
259	00195640	9206		1910	1910		Salary Adjustment	100.00		
							Vision Care			
260	00195640	9207		1910	1910		Salary Adjustment	100.00		
							Life Insurance			

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
261	00195640	9210		1910	1910		Salary Adjustment Retirement	5,500.00		
262	00195640	9230		1910	1910		Salary Adjustment Workers' Compensation	10,000.00		
263	00195640	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	2,200.00		
264	00195645	9101		1910	1910		Salary Adjustment Salaries and Wages		26,600.00	
265	00195645	9119		1910	1910		Salary Adjustment After Hours Pay	100.00		
266	00195645	9121		1910	1910		Salary Adjustment Vacation Payouts	21,600.00		
267	00195645	9122		1910	1910		Salary Adjustment Other Pays	4,900.00		
268	00195660	9101		1910	1910		Salary Adjustment Salaries and Wages		55,400.00	
269	00195660	9121		1910	1910		Salary Adjustment Vacation Payouts	25,800.00		
270	00195660	9122		1910	1910		Salary Adjustment Other Pays	1,800.00		
271	00195660	9230		1910	1910		Salary Adjustment Workers' Compensation	13,200.00		
272	00195750	9101		1910	1910		Salary Adjustment Salaries and Wages	8,900.00		
273	00195750	9121		1910	1910		Salary Adjustment Vacation Payouts	1,400.00		
274	00195750	9122		1910	1910		Salary Adjustment Other Pays	200.00		
275	00195750	9201		1910	1910		Salary Adjustment Social Security	400.00		
276	00195750	9202		1910	1910		Salary Adjustment Medicare	100.00		
277	00195750	9210		1910	1910		Salary Adjustment Retirement	800.00		
278	00195750	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	300.00		
279	00195760	9101		1910	1910		Salary Adjustment Salaries and Wages	900.00		
280	00195760	9122		1910	1910		Salary Adjustment Other Pays	300.00		
281	00195760	9201		1910	1910		Salary Adjustment Social Security	100.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
282	00195760	9202		1910	1910		Salary Adjustment Medicare	100.00		
283	00195760	9230		1910	1910		Salary Adjustment Workers' Compensation	1,100.00		
284	00198140	9101		1910	1910		Salary Adjustment Salaries & Wages	38,300.00		
285	00198140	9103		1910	1910		Salary Adjustment Part Time <1000 Hours	11,800.00		
286	00198140	9114		1910	1910		Salary Adjustment Contracted Employees	100.00		
287	00198140	9122		1910	1910		Salary Adjustment Other Pays	1,700.00		
288	00198140	9206		1910	1910		Salary Adjustment Vision Care	100.00		
289	00198140	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
290	00198140	9210		1910	1910		Salary Adjustment Retirement	4,800.00		
291	00198140	9230		1910	1910		Salary Adjustment Workers' Compensation	3,700.00		
292	00198140	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	2,000.00		
293	00198145	9122		1910	1910		Salary Adjustment Other Pays	300.00		
294	00198240	9101		1910	1910		Salary Adjustment Salaries and Wages	49,100.00		
295	00198240	9102		1910	1910		Salary Adjustment Part Time >1000 Hours	18,600.00		
296	00198240	9121		1910	1910		Salary Adjustment Vacation Payouts	3,100.00		
297	00198240	9122		1910	1910		Salary Adjustment Other Pays	700.00		
298	00198240	9201		1910	1910		Salary Adjustment Social Security	400.00		
299	00198240	9202		1910	1910		Salary Adjustment Medicare	100.00		
300	00198240	9207		1910	1910		Salary Adjustment Life Insurance	100.00		
301	00198240	9210		1910	1910		Salary Adjustment Retirement	5,900.00		
302	00198240	9235		1910	1910		Salary Adjustment Deferred Compensation 401k	2,300.00		

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120514	BUA	06/16/2022	06/16/2022	Salary Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
303	00192720	9756		1910	1910		Salary Adjustment Fire Districts	400,000.00		
304	00191910	9109		1910	1910		Salary Adjustment Salary Adjustments		1,703,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120539	BUA	06/16/2022	06/16/2022	Printing	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192110	9320		2110	Printing	T	YE Invoices Printing & Binding	1,000.00		
2	00192110	9560		2110	Printing	T	YE Invoices Minor Equipment Maintenance		1,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120553	BUA	06/16/2022	06/16/2022	Y/E Invoic	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192140	9445		2140	Y/E Invoic	T	Year End Invoices Purchased Services	371.00		
2	00192140	9330		2140	Y/E Invoic	T	Year End Invoices Tools & Minor Equipment	76.00		
3	00192140	9355		2140	Y/E Invoic	T	Year End Invoices Other Operating Cost		447.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120580	BUA	06/17/2022	06/17/2022	YE Invoice	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120580	BUA	06/17/2022	06/17/2022	YE Invoice	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192110	9331		2110	YE Invoice	T	Y/E Invoices	5,000.00		
							Minor Office Equipment & Furn			
2	00192110	9393		2110	YE Invoice	T	Y/E Invoices	1,150.00		
							Recruitment			
3	00192110	9610		2110	YE Invoice	T	Y/E Invoices	2,500.00		
							Travel			
4	00192110	9653		2110	YE Invoice	T	Y/E Invoices	2,200.00		
							Medical Consultants			
5	00192110	9316		2110	YE Invoice	T	Y/E Invoices		3,000.00	
							Supplies			
6	00192110	9342		2110	YE Invoice	T	Y/E Invoices		500.00	
							Minor Technology Equipment			
7	00192110	9420		2110	YE Invoice	T	Y/E Invoices		1,548.00	
							Cell Phones			
8	00192110	9445		2110	YE Invoice	T	Y/E Invoices		5,302.00	
							Purchased Services			
9	00192110	9630		2110	YE Invoice	T	Y/E Invoices		500.00	
							Dues & Subscriptions			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120581	BUA	06/17/2022	06/17/2022	YEDeficits	blconrad	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192140	9605		2140	YEDeficits	T	YE Deficits	152.00		
							Consultants			
2	00192140	9610		2140	YEDeficits	T	YE Deficits		152.00	
							Travel			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120588	BUA	06/20/2022	06/20/2022	MEDCIAL EX	wmheglar	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120588	BUA	06/20/2022	06/20/2022	MEDCIAL EX	wmheglar	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192910	9652			MEDICAL		INCREASE MEDICAL EXAMINER Medical Examiner	25,000.00		
2	00191910	9109			MEDICAL		INCREASE MEDICAL EXAMINER Salary Adjustments		25,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120600	BUA	06/20/2022	06/20/2022	Corr Acct	msthorne	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	34398310	9860		RECORD			Correct Act from 343 Close Equipment & Furniture		85,217.00	
2	34398310	9830	REPL	RECORD			Correct Act from 343 Close Other Improvements	85,217.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120625	BUA	06/21/2022	06/21/2022	F-13	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191910	9660		BOC	F-13		Funding Edge Factor Contingency		94,500.00	
2	00191210	9445		BOC	F-13		Funding Edge Factor Purchased Services	94,500.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120626	BUA	06/21/2022	06/21/2022	F-18	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120626	BUA	06/21/2022	06/21/2022	F-18	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00163250	6376		BOC	F-18		Additional funding Duke Energy Carolinas		20,000.00	
2	00193250	9493	DECHS	BOC	F-18		Additional funding DEC Health & Safety	10,000.00		
3	00193250	9493	DECHV	BOC	F-18		Additional funding DEC HVAC	10,000.00		
4	001	5704		BOC	F-18		Appropriations		20,000.00	1
5	001	5703		BOC	F-18		Estimated Revenues	20,000.00		1
							** JOURNAL TOTAL	20,000.00	20,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120627	BUA	06/21/2022	06/21/2022	G-2	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	10069120	6918		BOC	G-2		2022A Bonds Proceeds from COPS/LOBS		96,825,000.00	
2	10069120	6707		BOC	G-2		2022A Bonds Premium on Debt Issued		9,795,725.00	
3	10099120	9742		BOC	G-2		2022A Bonds Debt Refinancing	105,672,677.00		
4	10099120	9609		BOC	G-2		2022A Bonds Legal fees	948,048.00		
5	100	5704		BOC	G-2		Appropriations		106,620,725.00	1
6	100	5703		BOC	G-2		Estimated Revenues	106,620,725.00		1
							** JOURNAL TOTAL	106,620,725.00	106,620,725.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120658	BUA	06/21/2022	06/21/2022	End of Yea	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120658	BUA	06/21/2022	06/21/2022	End of Yea	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191940	9560		1940	End of Yea		End of year amendment Minor Equipment Maint Prop Mai	5,000.00		
2	00191940	9605		1940	End of Yea		End of year amendment Consultants		5,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120659	BUA	06/21/2022	06/21/2022	BD Exp	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191910	9690		1910	BD Exp		Increase Board Directed Ex Board Directed Expenses	1,171,854.00		
2	00192110	9101		1910	BD Exp		Increase Board Directed Ex Salaries and Wages		400,000.00	
3	00191910	9109		1910	BD Exp		Increase Board Directed Ex Salary Adjustments		771,854.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120683	BUA	06/22/2022	06/22/2022	DENTALADM	srburgess	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	61091918	9485		FINANC	FINANCE	T	INCREASE ADMIN FEES Administration Fees	2,000.00		
2	61091918	9645		FINANC	FINANCE	T	INCREASE ADMIN FEES Self-Insured Claims		2,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120692	BUA	06/22/2022	06/22/2022	JCPC	jjshuping	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120692	BUA	06/22/2022	06/22/2022	JCPC	jjshuping	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191210	9103		1210	JCPC	T	JCPC ADMIN Part Time <1000 Hours		2,000.00	
2	00191210	9335		1210	JCPC	T	JCPC ADMIN Food	1,000.00		
3	00191210	9301		1210	JCPC	T	JCPC ADMIN Office Supplies	500.00		
4	00191210	9342		1210	JCPC	T	JCPC ADMIN Minor Technology Equipment	500.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120801	BUA	06/24/2022	06/24/2022	380 CORREC	wmheglar	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38062210	6910		CORREC	CORRECT		CORRECT TRANSFERS IN 380 Cont From Capital Projects Fd		748,002.00	
2	38068140	6910	BARN	CORREC	CORRECT		CORRECT TRANSFERS IN 380 Cont From Capital Projects Fd	748,002.00		
3	38068140	6902	BARN	CORREC	CORRECT		CORRECT TRANSFERS IN 380 Contribution From General Fund	351,998.00		
4	38062210	6902		CORREC	CORRECT		CORRECT TRANSFERS IN 380 Contribution From General Fund		351,998.00	
5	380	5703		CORREC	CORRECT		Estimated Revenues		351,998.00	1
6	380	5707		CORREC	CORRECT		Budgetary FB - Unreserved	351,998.00		1
7	380	5703		CORREC	CORRECT		Estimated Revenues	351,998.00		1
8	380	5707		CORREC	CORRECT		Budgetary FB - Unreserved		351,998.00	1
							** JOURNAL TOTAL	703,996.00	703,996.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120802	BUA	06/24/2022	06/24/2022	LOBS 2022B	msthorne	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120802	BUA	06/24/2022	06/24/2022	LOBS 2022B	msthorne	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38062210	6918		2020A	Record		Move Budget to LOBS-2022B Proceeds from LOBS-2020A	16,688,823.00		
2	38062210	6918		2022B	Record		Move Budget to LOBS-2022B Proceeds from COPS/LOBS		16,688,823.00	
3	39067346	6918		2020A	Record		Move Budget to LOBS-2022B Proceeds from COPS/LOBS	4,407,947.00		
4	39067346	6918		2022B	Record		Move Budget to LOBS-2022B Proceeds from COPS/LOBS		4,407,947.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120805	BUA	06/24/2022	06/24/2022	Auto & Truypineda		1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191940	9504		1940	Auto & Tru		EOY Auto & Truck Maint Building and grounds materials		6,500.00	
2	00191940	9520		1940	Auto & Tru		EOY Auto & Truck Maint Autos & Trucks Maint Prop Main	6,500.00		
3	00191952	9340		1940	Auto & Tru		EOY Auto & Truck Maint Uniforms		2,930.00	
4	00191952	9520		1940	Auto & Tru		EOY Auto & Truck Maint Autos & Trucks Maintenance	2,930.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	120915	BUA	06/27/2022	06/27/2022	Crew Labor	lcruse	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00193250	9493	HHIHR	3250	Crew Labor		Operations		2,016.00	
2	00193250	9493	HHIMA	3250	Crew Labor		Operations		3,270.00	
3	00193250	9493	HHI	3250	Crew Labor		Operations-HHI	5,286.00		
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121040	BUA	06/28/2022	06/28/2022	Rents	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191910	9401		1910	Rents		Rent Increase Coverage Building and Equipment Rentals	1,323.00		
2	00195240	9401		1910	Rents		Rent Increase Coverage Building and Equipment Rentals	584.00		
3	00195610	9401		1910	Rents		Rent Increase Coverage Building and Equipment Rentals	13,262.00		
4	00191910	9109		1910	Rents		Rent Increase Coverage Salary Adjustments		15,169.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121108	BUA	06/29/2022	06/29/2022	Pers Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	27094610	9301		4610	4610		Personnel Adj Office Supplies		1,000.00	
2	27094610	9330		4610	4610		Personnel Adj Tools & Minor Equipment		1,000.00	
3	27094610	9333		4610	4610		Personnel Adj Safety Training & Equipment		140.00	
4	27094610	9354		4610	4610		Personnel Adj Tire Disposal Expense		25,000.00	
5	27094610	9355		4610	4610		Personnel Adj Other Operating Cost		300.00	
6	27094610	9405		4610	4610		Personnel Adj Permitting Fees		400.00	
7	27094610	9420		4610	4610		Personnel Adj Cell Phones		2,000.00	
8	27094610	9446		4610	4610		Personnel Adj Landfill Tax Remittance		9,000.00	
9	27094610	9501		4610	4610		Personnel Adj Buildings & Grounds Maintenanc		400.00	
10	27094610	9520		4610	4610		Personnel Adj Autos & Trucks Maintenance		600.00	
11	27094610	9540		4610	4610		Personnel Adj Heavy Equipment Maintenance		20,000.00	
12	27094610	9560		4610	4610		Personnel Adj Minor Equipment Maintenance		1,300.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121108	BUA	06/29/2022	06/29/2022	Pers Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
13	27094610	9610		4610	4610		Personnel Adj Travel		2,200.00	
14	27094610	9661		4610	4610		Personnel Adj Capital Reserve		6,500.00	
15	27094620	9330		4610	4610		Personnel Adj Tools & Minor Equipment		1,000.00	
16	27094610	9101		4610	4610		Personnel Adj Salaries and Wages	69,840.00		
17	27094620	9340		4610	4610		Personnel Adj Uniforms		400.00	
18	27094620	9370		4610	4610		Personnel Adj Recycling Program Expense		22,000.00	
19	27094620	9414		4610	4610		Personnel Adj Waste Disposal Charges		3,300.00	
20	27094620	9420		4610	4610		Personnel Adj Cell Phones		900.00	
21	27094620	9445		4610	4610		Personnel Adj Purchased Services		1,000.00	
22	27094620	9610		4610	4610		Personnel Adj Travel		700.00	
23	27094620	9860		4610	4610		Personnel Adj Equipment & Furniture		9,300.00	
24	27094620	9101		4610	4610		Personnel Adj Salaries and Wages	38,600.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121127	BUA	06/30/2022	06/30/2022	Pers Adj	ypineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	27094610	9860		4610	Pers Adj		Personnel Adjustment Equipment & Furniture		900.00	
2	27094610	9101		4610	Pers Adj		Personnel Adjustment Salaries and Wages	900.00		
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121150	BUA	06/30/2022	06/30/2022	F-7 GASB	8wmheglar	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION			
1	10099120	9800	G87	F-7	F-7		GASB87 APPROVED MAY 22	6,000,000.00		
							Capital Outlay Lease - GASB87			
2	10069120	6905	G87	F-7	F-7		GASB87 APPROVED MAY 22		6,000,000.00	
							Proceeds From Lease			
3	10060000	6901		F-7	F-7		GASB87 APPROVED MAY 22		1,250,000.00	
							Fund Balance Appropriated			
4	10099120	991302	G87	F-7	F-7		GASB87 APPROVED MAY 22	1,200,000.00		
							Lease Principal - GASB 87			
5	10099120	993201	G87	F-7	F-7		GASB87 APPROVED MAY 22	50,000.00		
							Lease Interest - Equipment			
6	100	5704		F-7	F-7				7,250,000.00	1
							Appropriations			
7	100	5703		F-7	F-7			7,250,000.00		1
							Estimated Revenues			
							** JOURNAL TOTAL	7,250,000.00	7,250,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2022	12	121186	BUA	06/30/2022	06/30/2022	Auto & Truy	pineda	1	N	Hist	2022	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION			
1	00198140	9520		1910	Auto & Tru		Auto & Truck Maint	514.00		
							Autos & Trucks Maintenance			
2	00192715	9520		1910	Auto & Tru		Auto & Truck Maint	879.00		
							Autos & Trucks Maintenance			
3	00192730	9520		1910	Auto & Tru		Auto & Truck Maint	4,180.00		
							Autos & Trucks Maintenance			
4	00191910	9520		1910	Auto & Tru		Auto & Truck Maint		3,802.00	
							Autos & Trucks Maintenance			
5	00191910	9109		1910	Auto & Tru		Auto & Truck Maint		1,771.00	
							Salary Adjustments			
							** JOURNAL TOTAL	0.00	0.00	
							** GRAND TOTAL	394,837,665.00	394,837,665.00	

43 Journals printed

** END OF REPORT - Generated by Yesenia Pineda **

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Budget - Monthly Financial Update

BRIEF SUMMARY:
The County Manager requested monthly reports displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of June 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
REVENUES						
Ad Valorem Taxes & Interest	(213,023,933)	(213,023,933)	(220,304,423)	$ -	$ (7,280,490)	103.4%
Other Taxes	(39,310,492)	(39,310,492)	(38,007,378)	-	1,303,114	96.7%
Intergovernmental Revenues	(21,726,474)	(28,789,369)	(24,834,666)	-	3,954,703	86.3%
Permits and Fees	(9,630,442)	(9,630,442)	(11,166,213)	-	(1,535,771)	115.9%
Sales and Services	(13,104,565)	(13,136,825)	(13,426,148)	-	(289,323)	102.2%
Investment Earnings	(100,000)	(100,000)	(492,887)	-	(392,887)	492.9%
Miscellaneous/Other Finance Sources	(265,580)	(22,171,807)	(1,773,198)	-	20,398,609	8.0%
TOTAL REVENUES	**(297,161,486)**	**(326,162,868)**	**(310,004,913)**	**$ -**	**$ 16,157,955**	**95.0%**
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	$ 1,101,285	$ 1,230,983	$ 1,162,109	$ 4,325	64,549	94.4%
County Manager	2,382,930	3,444,865	2,762,421	441,455	240,989	93.0%
Communications	799,956	834,866	654,363	23,010	157,493	81.1%
Human Resources	1,297,620	1,341,348	996,044	32,555	312,749	76.7%
Tax Collector	1,199,490	1,239,962	1,211,002	-	28,959	97.7%
Tax Administration	2,557,968	2,827,634	2,773,668	-	53,966	98.1%
Board of Elections	1,804,565	2,162,670	1,292,709	122,991	746,970	65.5%
Register of Deeds	661,111	742,265	726,331	-	15,934	97.9%
Finance	1,437,154	1,724,497	1,513,975	182,086	28,436	98.4%
Information Technology	7,148,868	8,729,521	7,276,724	675,163	777,635	91.1%
Non-departmental*	8,112,684	2,992,712	256,252	0	2,736,460	8.6%
Infrastructure & Asset Management						
Grounds Maintenance	1,836,126	2,081,921	1,659,037	243,043	179,841	91.4%
Administration	2,118,059	2,308,092	1,991,536	748	315,808	86.3%
Sign Maintenance	238,118	240,783	212,106	3,930	24,747	89.7%
Building Maintenance	2,465,294	3,415,990	2,156,507	581,608	677,875	80.2%
Facility Services	1,876,138	2,105,372	1,985,586	30,555	89,232	95.8%
Fleet Maintenance	1,170,093	1,852,362	1,235,229	199,823	417,310	77.5%
Contribution to Other Funds	51,810,764	72,450,120	72,450,120	-	-	100.0%
Total General Government	**$ 90,018,223**	**$ 111,725,961**	**$ 102,315,717**	**$ 2,541,290**	**$ 6,868,953**	**93.9%**
PUBLIC SAFETY						
Sheriff						
Administration & Operations	$ 22,507,321	$ 16,344,267	13,495,683	2,110,995	$ 737,588	95.5%
Jail	12,698,344	13,595,996	13,081,075	265,545	249,375	98.2%
Animal Control	897,640	1,121,338	974,534	69,654	77,150	93.1%
Animal Shelter	666,843	739,517	637,308	19,637	82,572	88.8%
Courts Maintenance	309,613	309,613	128,905	10,550	170,158	45.0%
Construction Standards	5,409,897	6,205,959	4,604,623	205,590	1,395,745	77.5%
Emergency Management	336,442	494,536	369,902	12,381	112,254	77.3%
Fire Services	1,628,178	1,740,460	1,620,345	-	120,115	93.1%
Fire Districts	1,238,539	1,638,539	1,241,123	-	397,416	75.7%
Emergency Medical Services	11,165,669	12,567,248	12,011,372	269,747	286,129	97.7%
Other Public Safety*	1,146,433	1,466,120	1,358,596	-	107,524	92.7%
Total Public Safety	**$ 58,004,918**	**$ 56,223,593**	**$ 49,523,465**	**$ 2,964,100**	**$ 3,736,028**	**93.4%**

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of June 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	783,419	752,298	$ 678,500	$ -	$ 73,798	90.2%
Community Development	622,542	817,112	573,610	-	243,502	70.2%
Soil & Water Conservation	267,540	305,263	274,717	-	30,546	90.0%
Zoning Administration	237,410	274,258	264,968	(0)	9,289	96.6%
Economic Development Corporation	768,057	768,022	706,304	-	61,718	92.0%
Economic Development Incentives	2,127,000	2,114,422	478,165	-	1,636,257	22.6%
Other Economic & Physical Development*	1,526,402	1,638,980	1,609,077	-	29,903	98.2%
Total Economic & Physical Development	**$ 6,332,370**	**$ 6,670,355**	**$ 4,585,342**	**$ (0)**	**$ 2,085,013**	**68.7%**
ENVIRONMENTAL PROTECTION						
Waste Reduction	$ -	$ 19,234	$ 19,234	$ -	$ -	100.0%
Total Environmental Protection	**$ -**	**$ 19,234**	**$ 19,234**	**$ -**	**$ -**	**100.0%**
HUMAN SERVICES						
Veterans Services	$ 311,213	$ 345,743	$ 340,115	$ -	$ 5,628	98.4%
Cooperative Extension	413,571	454,636	$ 286,884	-	167,752	63.1%
Human Services						
Administration	5,090,814	5,455,826	4,423,263	66,111	966,452	82.3%
Economic Family Support Services	2,977,485	4,186,004	2,993,782	-	1,192,222	71.5%
Transportation	3,299,676	4,243,841	2,180,794	756,844	1,306,202	69.2%
Child Welfare	10,167,305	10,634,896	9,505,219	113,293	1,016,384	90.4%
Child Support Services	2,041,115	2,234,630	2,120,945	9,368	104,318	95.3%
Economic Services	8,770,957	9,231,696	8,208,382	-	1,023,314	88.9%
Adult and Family Services	2,306,497	2,418,003	2,274,280	589	143,133	94.1%
Nutrition	695,645	967,071	801,511	1,572	163,988	83.0%
Senior Services	758,556	754,853	645,737	77,610	31,506	95.8%
Cabarrus Health Alliance	9,198,703	9,198,703	8,900,690	298,013	-	100.0%
Other Human Services*	740,511	1,155,511	1,080,984	74,527	-	100.0%
Total Human Services	**$ 46,772,047**	**$ 51,281,413**	**$ 43,762,587**	**$ 1,397,927**	**$ 6,120,899**	**88.1%**
EDUCATION						
Cabarrus County Schools Operating	$ 76,001,849	$ 76,391,357	$ 76,391,347	$ -	$ 10	100.0%
Kannapolis City Schools Operating	9,105,993	9,175,370	9,175,370	-	-	100.0%
RCCC Operating	3,754,500	3,754,500	3,754,500	-	-	100.0%
Cabarrus County Schools Capital	36,324	36,324	(3,027)	-	39,351	-8.3%
Kannapolis City Schools Capital	8,832	8,832	(736)	-	9,568	-8.3%
RCCC Capital	-	-	-	-	-	-
Other Education*	134,405	134,405	134,405	-	-	100.0%
Total Education	**$ 89,041,903**	**$ 89,500,788**	**$ 89,451,859**	**$ -**	**$ 48,929**	**99.9%**
CULTURE & RECREATION						
Active Living & Parks						
Parks	$ 1,905,115	$ 2,670,851	$ 1,979,516	$ 128,518	$ 562,817	78.9%
Senior Centers	876,027	930,616	678,462	4,400	247,754	73.4%
Library System	4,184,883	4,864,541	4,450,297	268,783	145,461	97.0%
Other Cultural & Recreation*	26,000	26,000	26,000	-	-	100.0%
Total Culture & Recreation	**$ 6,992,025**	**$ 8,492,008**	**$ 7,134,275**	**$ 401,701**	**$ 956,032**	**88.7%**
DEBT SERVICE						
Schools	$ -	$ -	$ -	$ -	$ -	-
Other	-	-	-	-	-	-
Total Debt Service	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES	**$ 297,161,486**	**$ 323,913,351**	**$ 296,792,479**	**$ 7,305,018**	**$ 19,815,853**	**93.9%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ 2,249,517**	**$ 13,212,434**	**$ (7,305,018)**	**$ 3,657,899**	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Community Investment Fund
Statement of Revenues and Expenditures - Budget and Actual
As of June 30, 2022*

***this report was pulled prior to month end close**

	Budgeted Amounts					
	Original	Final	Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
REVENUES						
Other Taxes	$ (22,571,000)	$ (22,571,000)	$ (22,167,686)	$ -	$ 403,314	98.2%
Intergovernmental Revenues	(3,020,000)	(720,000)	(726,978)	-	(6,978)	101.0%
Other Finance Sources	(40,259,785)	(174,071,952)	(65,102)	-	174,006,850	0.0%
TOTAL REVENUES	**$ (65,850,785)**	**$ (197,362,952)**	**$ (22,959,766)**	**$ -**	**$ 396,336**	**11.6%**
EXPENDITURES						
Operations	$ 49,691,367	$ 167,729,756	$ 164,964,668	$ 200	$ 2,764,888	98.4%
Capital Outlay	16,159,418	39,428,921	5,881,914	-	33,547,007	14.9%
TOTAL EXPENDITURES	**$ 65,850,785**	**$ 207,158,677**	**$ 170,846,582**	**$ 200**	**$ 36,311,895**	**82.5%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ (9,795,725)**	**$ (147,886,816)**	**$ (200)**	**$ (35,915,559)**	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of June 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	$ (1,228,084)	$ (1,528,084)	$ (1,580,491)	$ -	$ (52,407)	103.4%
Fair Sales and Services	(694,737)	(694,737)	(32,301)	-	662,436	4.6%
Fair Investment Earnings	(15,000)	(15,000)	(934)	-	14,066	6.2%
Fair Miscellaneous Revenue	(5,000)	(5,000)	(684)	-	4,316	13.7%
Total Arena and Events Center Fund	**$ (1,942,821)**	**$ (2,242,821)**	**$ (1,614,410)**	**$ -**	**$ 628,411**	**72.0%**
EXPENDITURES						
Arena and Events Center	$ 1,228,084	$ 1,528,084	$ 417,989	$ 68,093	$ 1,042,002	31.8%
County Fair	714,737	714,737	267,961	-	446,776	37.5%
Total Arena and Events Center Fund	**$ 1,942,821**	**$ 2,242,821**	**$ 685,949**	**$ 68,093**	**$ 1,488,779**	**33.6%**
Landfill Fund						
REVENUES						
Intergovernmental Revenues	$ (65,000)	$ (65,000)	$ (40,223)	$ -	$ 24,777	61.9%
Permits and Fees	(145,000)	(145,000)	(137,584)	-	7,416	94.9%
Sales and Services	(1,286,000)	(1,286,000)	(1,109,318)	-	176,682	86.3%
Investment Earnings	(28,508)	(28,508)	(2,570)	-	25,938	9.0%
Investment Earnings	(553,055)	(568,983)	(553,055)	-	15,928	97.2%
Total Landfill Fund	**$ (2,077,563)**	**$ (2,093,491)**	**$ (1,842,750)**	**$ -**	**$ 250,741**	**$ 3**
EXPENDITURES						
Landfill Operations	$ 2,077,563	$ 2,093,491	$ 1,770,650	$ 246,935	$ 75,906	96.4%
Total Landfill Fund	**$ 2,077,563**	**$ 2,093,491**	**$ 1,770,650**	**$ 246,935**	**$ 75,906**	**96.4%**
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	$ (691,166)	$ (731,378)	$ (673,781)	$ -	$ 57,597	92.1%
Investment Earnings	(1,500)	(1,500)	(279)	-	1,221	18.6%
Other Finance Sources	-	-	-	-	-	0.0%
Total 911 Emergency Telephone Fund	**$ (692,666)**	**$ (732,878)**	**$ (674,060)**	**$ -**	**$ 58,818**	**92.0%**
EXPENDITURES						
Operations	$ 662,902	$ 703,114	$ 229,016	$ -	$ 474,098	32.6%
Debt Service	29,764	29,764	29,763	-	1	100.0%
Total 911 Emergency Telephone Fund	**$ 692,666**	**$ 732,878**	**$ 258,779**	**$ -**	**$ 474,099**	**35.3%**
Self-Insured Funds						
REVENUES						
Sales and Services	$ (15,142,513)	$ (15,142,513)	$ (15,771,609)	$ -	$ (629,096)	104.2%
Investment Earnings	(35,000)	(35,000)	(3,895)	-	31,105	11.1%
Miscellaneous	(682,550)	(744,163)	(805,126)	-	(60,963)	108.2%
Other Finance Sources	(1,115,994)	(1,115,994)	(2,000,000)	-	(884,006)	0.0%
Total Self-Insured Funds	**$ (16,976,057)**	**$ (17,037,670)**	**$ (18,580,630)**	**$ -**	**$ (1,542,960)**	**109.1%**
EXPENDITURES						
Workers Compensation Insurance	$ 1,300,000	$ 1,306,530	$ 789,558	$ -	$ 516,972	60.4%
Liability Insurance	1,145,994	1,491,287	1,357,205	-	134,082	91.0%
Dental Insurance	505,956	505,956	460,882	-	45,074	91.1%
Hospitalization Insurance	14,024,107	18,367,257	15,914,417	141,399	2,311,440	87.4%
Total Self-Insured Funds	**$ 16,976,057**	**$ 21,671,030**	**$ 18,522,063**	**$ 141,399**	**$ 3,007,568**	**86.1%**

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of June 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Fire Districts Fund						
REVENUES						
Ad Valorem Taxes	$ (5,909,748)	$ (6,444,748)	$ (6,083,706)	$ -	$ 361,042	94.4%
Total Fire Districts Fund	**$ (5,909,748)**	**$ (6,444,748)**	**$ (6,083,706)**	**$ -**	**$ 361,042**	**94.4%**
EXPENDITURES						
Fire Districts	$ 5,909,748	$ 6,444,748	$ 6,083,751	$ -	$ 360,997	94.4%
Total Fire Districts Fund	**$ 5,909,748**	**$ 6,444,748**	**$ 6,083,751**	**$ -**	**$ 360,997**	**94.4%**
Social Services Fund						
REVENUES						
Sales and Services	$ (400,000)	$ (400,000)	$ -	$ -	$ 400,000	0.0%
Total Social Services Fund	**$ (400,000)**	**$ (400,000)**	**$ -**	**$ -**	**$ 400,000**	**0.0%**
EXPENDITURES						
Operations	$ 400,000	$ 400,000	$ -	$ -	$ 400,000	0.0%
Total Social Services Fund	**$ 400,000**	**$ 400,000**	**$ -**	**$ -**	**$ 400,000**	**0.0%**
Intergovernmental Fund						
REVENUES						
Sales and Services	$ (2,000,000)	$ (2,000,000)	$ (1,715,122)	$ -	$ 284,878	85.8%
Total Intergovernmental Fund	**$ (2,000,000)**	**$ (2,000,000)**	**$ (1,715,122)**	**$ -**	**$ 284,878**	**85.8%**
EXPENDITURES						
Operations	$ 2,000,000	$ 2,000,000	$ 1,601,160	$ -	$ 398,840	80.1%
Total Intergovernmental Fund	**$ 2,000,000**	**$ 2,000,000**	**$ 1,601,160**	**$ -**	**$ 398,840**	**80.1%**
TOTAL REVENUES	**$ (29,998,855)**	**$ (30,951,608)**	**$ (30,510,678)**	**$ -**	**$ 440,930**	**98.6%**
TOTAL EXPENDITURES	**$ 29,998,855**	**$ 35,584,968**	**$ 28,922,352**	**$ 456,427**	**$ -**	**82.6%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ (4,633,360)**	**$ 1,588,326**	**$ (456,427)**	**$ 440,930**	

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Planning and Development Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report
- Report

Cabarrus County Construction Standards Dodge Report 6/1/2022-6/30/2022

Jurisdiction: All

New Construction

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	96	94	$20,319,729.00
Single Family Houses Attached	102	81	80	$13,184,386.00
Five or More Family Buildings	105	4	16	$1,211,000.00
Manufactured Home (Mobile Homes)	106	5	4	$88,400.00
Churches and Other Religious Buildings	319	1	0	$1,647,904.00
Industrial Buildings	320	4	1	$138,663,988.00
Office, Bank, and Professional Buildings	324	3	1	$846,222.00
Schools and Other Educational Buildings	326	1	0	$48,500.00
Stores and Customer Services	327	6	0	$255,610.00
Other Nonresidential Buildings	328	8	0	$5,107,679.00
Structures Other Than Buildings	329	6	0	$1,180,000.00
Other	999	15	0	$243,480.35
Sub Total (New Construction)		230	196	$182,796,898.35

Addition, Alteration, and Conversion

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Residential	434	3	1	$332,688.00
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	2	0	$61,275.00
Sub Total (Addition, Alteration, and Conversion)		5	1	$393,963.00

Demolition of Buildings

Description	Const Code	Buildings	Housing Units	Estimated Cost
All Other Buildings and Structures	649	1	0	$14,000.00
Sub Total (Demolition of Buildings)		1	0	$14,000.00
Grand Total		236	197	$183,204,861.35

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 6/1/2022 through End Date: 6/30/2022

Bolton	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2022-01963	6/2/2022	2901 LEAH CT NW CONCORD, NC 28027	SCOUT SERVICES	Installation of monument and directional signs at the Edge @ Concord apartment homes - commercial project	$5,500	25
BU2022-01966	6/2/2022	9000 NC HWY 49 N MT PLEASANT, NC 28124	UWHARRIE BUILDERS, LLC	90'x150'x24' tall addition to existing metal building. Will include new footers, partial slabs and building.	$469,600	13,500
BU2022-01978	6/2/2022	40 RAMDIN CT NW CONCORD, NC 28027	G.W. LILES CONSTRUCTION COMPANY, INC	Temp Construction Trailer	$0	320
BU2022-01980	6/2/2022	575 DICKENS PL NE CONCORD, NC 28025	RITE LITE SIGNS, INC.	Installation of Illuminated Channel Letters	$4,475	85
BU2022-01984	6/3/2022	9000 AVIATION BLVD NW CONCORD, NC 28027	RITE LITE SIGNS, INC.	Installation of illuminated 2 wall signs and 3 illuminated monument signs	$27,894	226
BU2022-02002	6/6/2022	2230 ROXIE ST KANNAPOLIS, NC 28083	DEWBERRY DESIGN-BUILDERS INC.	INSTALL PROPOSED HEAD END EQUIPMENT INSTALL (3) SMALL CELL BALLAST MOUNTED ANTENNAS INSTALL PASSIVE & SUPPORTING EQUIPMEN	$22,496	25
BU2022-02014	6/6/2022	8528 PIT STOP CT NW CONCORD, NC 28027	DEWBERRY DESIGN-BUILDERS INC.	INSTALL PROPOSED HEAD END EQUIPMENT INSTALL (3) SMALL CELL BALLAST MOUNTED Antennas/INSTALL PASSIVE & SUPPORTING EQUIPMENT	$24,496	25
BU2022-02024	6/7/2022	2901 ZION CHURCH RD CONCORD, NC 28025	STEIN SERVICES, LLC, T/A	Johnstone Racking~~This permit include high pile racks and high pile floor storage in an existing warehouse	$8,000	0
BU2022-02027	6/7/2022	2501 NC HWY 24-27 E MIDLAND, NC 28107	REYNOLDS & SONS CONST.	Tucker Furniture ~~Interior renovation of existing business to include new LED lighting and addition of small storage room and a storage room to contain existing HVAC equipment.	$29,000	10,000
BU2022-02033	6/8/2022	227 NC HWY 49 S CONCORD, NC 28025	WHITING-TURNER CONTRACTING COMPANY	Kroger Project Independence FC11~~Automated food distribution center for home delivery of groceries. It includes multiple mezzanines, associated offices, van maintenance, van wash and fueling. Exterior faced includes insulated metal panel, masonry, aluminum store front and architectural panels.	$80,000	309,525
BU2022-02062	6/9/2022	258 CONCORD PKWY S CONCORD, NC 28027	TURNER CONSTRUCTION COMPANY, INC., RICHARDSON	22-008 KFC Concord Pkwy~~Interior dining and decour remodel in FOH & Restrooms. Exterior to receive new paint and Signage.	$25,000	4,288
BU2022-02087	6/10/2022	5309 HISTORIC SPRING DR CONCORD, NC 28025	KEVIN TYNDALL BUILDERS, INC.	Fieldstone 1~~Tear down existing wellhouse due to deterioration, rebuild new wellhouse.	$40,000	469
BU2022-02104	6/13/2022	714 COMMERCE DR SW CONCORD, NC 28025	CASCO SIGNS INC	Three D Metals Signage~~Casco will be installing two wall signs that are non illuminated and two panel changeouts that are digitally printed vinyl graphics.	$200	1
BU2022-02120	6/13/2022	254 CONCORD PKWY S CONCORD, NC 28027	PEOPLE'S CONTRACTING, LLC	Erect 37'x18' Erect 24' x 24' wall with 12 x 12 garage door and 36" man door.	$25,000	888
BU2022-02137	6/14/2022	1706 S CANNON BLVD KANNAPOLIS, NC 28083	CASCO SIGNS INC	Cannon Pharmacy Urgent Care~~Casco will be installing two wall signs that are internally illuminated.	$100	0
BU2022-02149	6/14/2022	703 PITTS SCHOOL RD NW CONCORD, NC 28027	LOCKWOOD IDENTITY INC DBA SIGNART	Concentric/Miner Signage~~Aluminum lettersets mounted on 600" x 300"x 3" Deep Non-illuminated aluminum pan sign.~~ NO ELECTRIC	$7,000	0

BU2022-02155	6/14/2022	9055 CAROLINA LILY LN NW CONCORD, NC 28027	SIGNS DESIGNED OF CHARLOTTE	Sipco Signage~~4.5' X 9' X 3" Fabricated Aluminum Box, Painted Custom Color, with White Calendared Vinyl Graphics Applied Double Sided, with (2) 3" Square Aluminum Inner Posts, 6.5" Long, to be 24" Deep in Grade with Concrete Fill	$2,369	41
BU2022-02164	6/15/2022	3891 CULLEN MEADOWS DR DAVIDSON, NC 28036	NEW DIMENSIONS OUTDOOR SERVICES INC	Adair Woods Ph 1 & Ph 2~~Installation of (1) mechanically stabilized earth wall as specified on site plans as: Wall No. 1	$15,000	0
BU2022-02172	6/15/2022	7911 MALIBU RD MT PLEASANT, NC 28124	TOWN OF MOUNT PLEASANT	16X24 PICNIC SHELTER AT BUFFALO CREEK PRESERVE TRAILHEAD	$27,000	384
BU2022-02174	6/15/2022	346 GEORGE W LILES PKWY NW CONCORD, NC 28027	D.R. MOZELEY INC.	Retaining Wall~~Cast in place retaining wall	$63,000	981
BU2022-02179	6/15/2022	9985 POPLAR TENT RD CONCORD, NC 28027	EDISON FOARD, INC.	New partition walls and ceiling, new HVAC, new plumbing, new lights and fixtures, new finishes and millwork.	$608,222	5,311
BU2022-02189	6/16/2022	1460 RAINBOW DR KANNAPOLIS, NC 28081	NEW DIMENSIONS OUTDOOR SERVICES INC	Installation of (5) Mechanically Stabilized Earth Walls as specified on site plans as: Wall No. 1 Wall No. 2 Wall No. 3 Wall No. 4 Wall No. 5	$125,000	1,347
BU2022-02195	6/16/2022	1495 CONCORD PKWY N CONCORD, NC 28025	CASCO SIGNS INC	Walgreens Signage~~Install one non-illuminated freestanding sign to this site	$10,000	32
BU2022-02197	6/16/2022	350 GEORGE W LILES PKWY NW CONCORD, NC 28027	SPLIT OAK CONTRACTING, INC	Benchmark Physical Therapy~~REMOVE PORTION OF DEMISING WALL, MOVE BATH ROOM SINK FOR ADA SIZING. CARPET, SHEETROCK REPAIR, AND PAINT	$84,000	1,250
BU2022-02200	6/16/2022	606 CHURCH ST N CONCORD, NC 28025	THE SPANGLER GROUP	Brother Auto Repair~~Replace wood roof sheathing- Replace roof shingles- replace 1x6 wood flooring and 2x8 joist to upper portion of storage area. Replace 55 SF of non-load bearing CMU wall at garage bathroom. weld at truss arrow in figure #4 provided by engineer. Soda blast and seal for odor control. replace damaged electrical wiring and conduit. Paint masonry 2745 SF . Replace light fixtures. Clean and regrout tile floor in office area.Clean bathrooms.Replace drywall ceiling in office. Replace paper towel dispensers and TP holders. Replace paneling. Replace any damaged doors and knobs. Replace batten for ceiling panel upper storage area 146 Lft.Replace 20 gal water heater subroom at catwalk area. Replace 21 broken window panes to match the existing . Replace 3 commercial garage doors. Left elevation- replace soffit & boxing, fascia - 60 Lft.Paint masonry left elevation- 744 SF. Replace furnance 100,000 BTU.	$65,800	3,000
BU2022-02205	6/17/2022	12021 FLOWES STORE RD MIDLAND, NC 28107	Daniel Ilnitskiy~~Gospel Light Baptist Church Member	Gospel Light Baptist Church Outdoor Shelter~~This is a park-style shelter building with bathrooms that will be used during outdoor activities. There is also a future kitchen area and storage area.	$90,000	6,750
BU2022-02207	6/17/2022	2818 S MAIN ST KANNAPOLIS, NC 28027	MCFARLAND BUILDING GROUP	OFFICE TRAILERS 1 office 1 bathroom	$163,265	0

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 6/1/2022 through End Date: 6/30/2022

BU2022-02218	6/20/2022	7120 WEDDINGTON RD CONCORD, NC 28027	OLD IRON CONSTRUCTION, LLC	REPLACED BU2020-03784 - SHELL BUILDING A~~24,000 sf pre-engineered metal shell building, including footing / foundation installation and associated site infrastructure, including utilities, landscaping and parking areas. Slab open for installation of future under-slab plumbing.	$400,000	24,000
BU2022-02221	6/20/2022	61 UNION ST S CONCORD, NC 28025	RITE LITE SIGNS, INC.	Cabarrus County Courthouse Signage~~Installation of two sets of channel letters and two county seals on north and west walls of building	$15,000	0
BU2022-02229	6/20/2022	9048 ODELL CORNERS BLVD NW CONCORD, NC 28027	ICON CUSTOM MASONRY INC.	Odell Corners Signage~~Masonry Column with Signage	$25,650	6
BU2022-02233	6/20/2022	700 DERITA RD CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	S-1 Storage Use with new demising wall, splitting services and new toilet restrooms for upfit.	$15,000	200
BU2022-02238	6/21/2022	7730 BRUTON SMITH BLVD CONCORD, NC 28027	LANIER/VAN SICKLE CONST SERVICES, INC	Speedway Plaza~~New restrooms, outlets, lighting, and HVAC	$8,000	5,041
BU2022-02239	6/21/2022	7730 BRUTON SMITH BLVD CONCORD, NC 28027	LANIER/VAN SICKLE CONST SERVICES, INC	Commercial upfit for fitness tenant with equipment room and restrooms.	$12,000	3,849
BU2022-02240	6/21/2022	8111 CONCORD MILLS BLVD CONCORD, NC 28027	RATZLAFF CONSTRUCTION LLC	Alex Baby Tenant Improvement Space 'XS'~~No changes area, occupancy, or use. All existing HVAC, lighting, ceilings, power, plumbing, storefront, egress doors, fire alarm, fire sprinkler systems to remain. New sales floor fixtures and finishes, and (1) new interior non-load bearing wall and door to be provided.	$41,610	250
BU2022-02247	6/21/2022	4466 OLD AIRPORT RD CONCORD, NC 28025	MASTEC NETWORK SOLUTIONS	Collocate T-Mobile ground and tower equipment at existing cell tower	$20,000	0
BU2022-02259	6/22/2022	4245 MAIN ST HARRISBURG, NC 28075	ECCLESIA CONSTRUCTION COMPANY	Exterior and interior modifications to be made to a single story primarily steel framed (secondary wood members) building with brick, EIFS and storefront façade. New spaces to accommodate a daycare (with a kitchen and administration support spaces), a lobby space, an auditorium (with a platform), restrooms and a mezzanine with office space.	$1,647,904	14,890
BU2022-02272	6/23/2022	6028 BAYFIELD PKWY CONCORD, NC 28027	Diversified Signs & Graphics	Aluminum halo lit pan with halo and face lit channel letters 101/2 " off face. Smaller channels to be routed and acrylic backed	$7,500	7,500
BU2022-02279	6/23/2022	1858 KANNAPOLIS PKWY CONCORD, NC 28027	INDUSTRIAL TURNAROUND CORPORATION	This submittal is the structural and electrical detail for an internal process water reclamation improvement effort. The pipe supports are designed to hold the process piping, which allow the facility to reclaim excess process water. Foundation design supports pipe supports, cooling tower, and new water tanks. Electrical expansion is to support new equipment loads.	$500,000	0
BU2022-02284	6/23/2022	4850 ROBERTA RD CONCORD, NC 28027	SOUTHERN PIEDMONT CONST	Installing 2 35'x35' Sail Shade in the courtyard area of Roberta Road Middle School.	$48,500	1,224
BU2022-02289	6/23/2022	242 OAK AVE KANNAPOLIS, NC 28081	SHERRI HARTSELL	UPS Store~~one wall sign for UPS store	$3,000	0
BU2022-02304	6/24/2022	242 OAK AVE KANNAPOLIS, NC 28081	PRIME RETAIL SERVICES, INC.	Interior Remodel	$53,275	1,846
BU2022-02326	6/24/2022	40 RAMDIN CT NW CONCORD, NC 28027	G.W. LILES CONSTRUCTION COMPANY, INC	Cabarrus County Emergency Equipment Warehouse and ITS Facility~~One Story Building totaling 29,981 square feet including site work, fire protection, plumbing, mechanical and electrical.	$5,039,679	29,981
BU2022-02380	6/30/2022	4200 MAIN ST HARRISBURG, NC 28075	HODGE CONSULTING NC, INC	Unit 103- Interior upfit for 3,903 s.f. dental clinic	$154,000	3,903

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 6/1/2022 through End Date: 6/30/2022

BU2022-02381	6/30/2022	1420 CONCORD PKWY S CONCORD, NC 28027	FOOTINGS AND FOUNDATION ONLY GILBANE BUILDING COMPANY	SHELL~~FOOTINGS AND FOUNDATION ONLY	$137,546,638	1,015,000
BU2022-02388	6/30/2022	1601 COOPER AVE KANNAPOLIS, NC 28081	REROOF AMERICA CONTRACTORS FL, LLC	REMOVE TILE ROOF AND REPLACE WITH SHINGLE ROOF	$247,750	18,855
				Total Plans Reviewed: 45	**$739,039,615**	**7,425,090**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly New Development Report

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of new development activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Planning and Development Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	100 CROWELL DRIVE SW TOWNHOMES	100 CROWELL DRIVE SW TOWNHOMES	APF2020-00041	JOHN SEARS	Jay M Robinson High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Townhouse	6/11/2021	4	4	0			0.552	0.276	0.368	1.196	0	0	0	0
Concord	171 CABARRUS	171 CABARRUS	APF2019-00026	PATRICK RILEY	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Kannapolis	200 MAIN	200 MAIN	APF2022-00020	Aaron Wagoner	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		78	0	78			0	0	0	0	18.096	9.048	12.09	39.234
Concord	212 MCGILL AV	212 MCGILL AV	APF2021-00007	KEVIN WILLIAMS	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	3476 ZION CHURCH RD	3476 ZION CHURCH RD	APF2021-00008	MIKE BYRON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Multi Family		216	0	216			50.112	25.056	33.48	108.648	50.112	25.056	33.48	108.648
Kannapolis	4312 TOWNHOUSES	4312 TOWNHOUSES	APF2021-00052	ARCONS DESIGN STUDIO	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Concord	501 OLD SPEEDWAY DR DEVELOPMENT	501 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00030	DALE FINK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Concord	557 OLD SPEEDWAY DR DEVELOPMENT	557 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00031	PAUL CAMPBELL	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Townhouse		12	0	12			1.656	0.828	1.104	3.588	1.656	0.828	1.104	3.588
Concord	61 CABARRUS TOWNHOMES	61 CABARRUS TOWNHOMES	APF2017-00015	OLD TOWNE DEVELOPMENT CORPORATION	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Active Building Permitting	Townhouse	12/29/2021	2	5	-3			0.828	0.414	0.552	1.794	-0.414	-0.207	-0.276	-0.897
Kannapolis	ABBERLY KANNAPOLIS	ABBERLY KANNAPOLIS	APF2022-00040	ABBERLY	Cox Mill High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		277	0	277			0	0	0	0	64.264	32.132	42.935	139.331
Harrisburg	ABBINGTON PLACE	ABBINGTON PLACE	APF2008-00040	AVANTI PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/7/2021	395	331	64		12/30/2015	151.68	76.235	101.12	329.035	24.576	12.352	16.384	53.312
Kannapolis	ADAIR WOODS	ADAIR WOODS	APF2020-00015	SHERWOOD DEVELOPMENT GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Sketch	Single Family		157	0	157			60.288	30.301	40.192	130.781	60.288	30.301	40.192	130.781
Concord	ADDISON EIGHTY50	ADDISON EIGHTY50	APF2019-00007	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Active Building Permitting	Multi Family		340	0	340			0.928	0.464	0.62	2.012	78.88	39.44	52.7	171.02
Harrisburg	ADDISON PARK	ADDISON PARK	APF2016-00013	ATX LLC A NC LLC	Hickory Ridge High School	Hickory Ridge Middle School			Construction Drawing Review	Age Restricted	6/2/2022	55	50	5			0	0	0	0	0	0	0	0
Kannapolis	AFTON RIDGE APARTMENTS	AFTON RIDGE APARTMENTS	APF2011-00003	DARREN LUCAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family	6/5/2014	414	122	292	11/13/2012		96.048	48.024	64.17	208.242	67.744	33.872	45.26	146.876
Midland	ALBEMARLE ROAD SITE	ALBEMARLE ROAD SITE	APF2021-00023	ESP ASSOCIATES INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Construction Drawing Review	Single Family		1216	0	1,216			503.04	252.83	335.36	1091.23	466.944	234.688	311.296	1012.928
Cabarrus County	ALEXANDER ESTATES	ALEXANDER ESTATES	APF2008-00035	BRIAN HUNTLEY	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Expired	Single Family	10/15/2021	19	4	15			7.296	3.667	4.864	15.827	5.76	2.895	3.84	12.495
Harrisburg	ALLBURN	ALLBURN	APF2017-00008	GeoScience Group	Hickory Ridge High School	J N Fries Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family		58	0	58			23.04	11.58	15.36	49.98	22.272	11.194	14.848	48.314
Concord	ALLEN FARM SUBDIVISION	ALLEN FARM SUBDIVISION	APF2008-00058	MIKE SHEA	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	5/5/2022	466	462	4	11/20/2007		178.944	89.938	119.296	388.178	1.536	0.772	1.024	3.332
Concord	ANNSBOROUGH PARK	ANNSBOROUGH PARK	APF2019-00010	CHAD LLOYD	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		300	0	300			0	0	0	0	115.2	57.9	76.8	249.9
Concord	APOLLO REALTY PARTNERS CONCEPT	APOLLO REALTY PARTNERS CONCEPT	APF2019-00019	WES PLYLER	Jay M Robinson High School	HD Winkler Middle School	Charles A Boger Elementary School		Pending	Multi Family		96	0	96			0	0	0	0	22.272	11.136	14.88	48.288
Cabarrus County	ARBOR OAKS	ARBOR OAKS	APF2008-00138	KSIN PROPERTIES, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	10/14/2021	20	12	8	10/21/2002		7.68	3.86	5.12	16.66	3.072	1.544	2.048	6.664
Concord	ARCHIBALD ROAD SUBVISION	ARCHIBALD ROAD SUBDIVISION	APF2017-00016	PERRAULT MATTHEW MARK CO-TR	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Concord	ARCHIBALD SUBDIVISION	ARCHIBALD SUBDIVISION	APF2018-00019	CHRIS McINTYRE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		84	0	84			32.256	16.212	21.504	69.972	32.256	16.212	21.504	69.972
Concord	ARDMORE AT PARKWOOD-MF	ARDMORE AT PARKWOOD-MF	APF2018-00009	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		282	0	282			43.056	21.528	28.704	93.288	38.916	19.458	25.944	84.318
Concord	ARDMORE AT PARKWOOD-SFA	ARDMORE AT PARKWOOD-SFA	APF2021-00044	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ARENA COMMONS	ARENA COMMONS	APF2017-00029	Isaac Padgett	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		65	0	65			15.08	7.54	10.075	32.695	15.08	7.54	10.075	32.695
Kannapolis	ARGENTO AT KELLSWATER BRIDGE	Argento at Kellswater Bridge	APF2022-00028	CESI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		270	0	270			62.64	31.32	41.85	135.81	62.64	31.32	41.85	135.81
Kannapolis	ASHE AVENUE PROPERTY	ASHE AVENUE PROPERTY	APF2022-00047	ASHE BRADY	A L Brown High School	Kannapolis Middle School			Pending			7	0	7			0	0	0	0	1.624	0.812	1.085	3.521
Cabarrus County	ASHEBROOK	ASHEBROOK	APF2008-00139	DAN MOSER	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	8/17/2009	105	96	9	5/21/1998		40.32	20.265	26.88	87.465	3.456	1.737	2.304	7.497
Kannapolis	AUBURN WOODS	AUBURN WOODS	APF2013-00007	FIFTH THIRD BANK	Concord High School	Concord Middle School	Royal Oaks Elementary School		Inactive	Single Family	5/31/2022	256	1	255	4/22/2002		98.304	49.408	65.536	213.248	97.92	49.215	65.28	212.415
Kannapolis	AUSTIN	AUSTIN CORNERS	APF2016-00023	DR Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	10/7/2020	146	140	6			56.064	28.178	37.376	121.618	2.304	1.158	1.536	4.998
Concord	AUSTIN FARMS	AUSTIN FARMS	APF2021-00046	MATT LANGSTON	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending	Single Family		102	0	102			39.168	19.686	26.112	84.966	39.168	19.686	26.112	84.966
Kannapolis	AUTUMN CHASE	AUTUMN CHASE	APF2014-00020	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		28	0	28	3/6/1991		10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Kannapolis	AUTUMN CREST APARTMENTS	AUTUMN CREST APARTMENTS	APF2014-00013	WYNNFIELD PROPERTIES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Multi Family		87	0	87	8/20/2014		20.184	10.092	13.485	43.761	20.184	10.092	13.485	43.761
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00011	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00012	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Cabarrus County	AVIGNON	AVIGNON	APF2008-00122	JERRY R MCSORLEY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		23	0	23			8.832	4.439	5.888	19.159	8.832	4.439	5.888	19.159
Kannapolis	AZALEA ESTATES	AZALEA ESTATES	APF2008-00140	James M Hood	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		In Progress	Single Family	9/19/2017	42	40	2	10/2/2002	12/31/2010	16.128	8.106	10.752	34.986	0.768	0.386	0.512	1.666
Kannapolis	BAKERS CREEK - SFA	BAKERS CREEK - SFA	APF2022-00016	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		122	0	122			0	0	0	0	46.848	23.546	31.232	101.626
Kannapolis	BAKERS CREEK - SFD	BAKERS CREEK - SFD	APF2022-00006	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		228	0	228			87.552	44.004	58.368	189.924	87.552	44.004	58.368	189.924
Mt. Pleasant	BARRINGER'S TRACE	BARRINGER'S TRACE	APF2014-00004	BARRINGER GRADY R CO-TRUSTEE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Cabarrus County	BECKENHAM	BECKENHAM	APF2008-00029	Charles F McDonald	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Platting	Single Family	4/22/2022	20	13	7	2/15/2007	2/15/2013	7.68	3.86	5.12	16.66	2.688	1.351	1.792	5.831
Concord	BEDFORD FARMS	BEDFORD FARMS	APF2008-00042	Niblock Development Corporation	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	8/12/2021	166	168	-2	7/18/2006	3/18/2016	63.744	32.038	42.496	138.278	-0.768	-0.386	-0.512	-1.666
Concord	BEECHWOOD PLACE	BEECHWOOD PLACE	APF2017-00039	ERVIN JOE H GRADING CO INC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Closed-Built Out	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BELVEDERE TOWNS	BELVEDERE TOWNS	APF2017-00012	WINDSWEPT FARMS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		39	0	39			5.382	2.691	3.588	11.661	5.382	2.691	3.588	11.661
Kannapolis	BELWOOD PLACE	BELWOOD PLACE	APF2022-00029	JSOHUA MASTERS	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active Building Permitting	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Midland	BETHEL GLEN	BETHEL GLEN	APF2008-00141	TL HARRELL LAND DEVELOPMENT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	4/8/2021	191	169	22	10/16/2000		74.112	37.249	49.408	160.769	8.448	4.246	5.632	18.326
Concord	BILLINGS PROPERTY	BILLINGS PROPERTY	APF2019-00027	EDWIN SUDDRETH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		58	0	58			8.004	4.002	5.336	17.342	8.004	4.002	5.336	17.342
Concord	BIRCHWOOD COMMONS	BIRCHWOOD COMMONS	APF2014-00007	COOK FAMILY PARTNERSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	6/8/2018	98	100	-2			22.736	11.368	15.19	49.294	-0.464	-0.232	-0.31	-1.006
Harrisburg	BLACKWELDER SUBDIVISION	BLACKWELDER SUBDIVISION	APF2020-00004	SOUTH FORK VENTURES LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		71	0	71			27.264	13.703	18.176	59.143	27.264	13.703	18.176	59.143
Locust	BLUFFTON PARK	BLUFFTON PARK	APF2020-00003	GUS SCHAD	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	4/21/2021	15	7	8			5.76	2.895	3.84	12.495	3.072	1.544	2.048	6.664
Harrisburg	BLUME ESTATES	BLUME ESTATES	APF2022-00039	DPR Associates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		30	0	30			11.52	5.79	7.68	24.99	11.52	5.79	7.68	24.99
Harrisburg	BLUME FAMILY FARM	BLUME FAMILY FARM	APF2013-00001	Blume Family Farm, LLC/MI Homes	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	10/28/2019	297	313	-16		10/14/2015	114.048	57.321	76.032	247.401	-6.144	-3.088	-4.096	-13.328
Concord	BRANCHVIEW TOWNHOMES	BRANCHVIEW TOWNHOMES	APF2022-00037	TIA CARDINE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			5	0	5			0	0	0	0	1.16	0.58	0.775	2.515
Concord	BRANDON RIDGE	BRANDON RIDGE	APF2008-00030	Craft Homes	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/17/2008	321	322	-1	11/18/2002		123.264	61.953	82.176	267.393	-0.384	-0.193	-0.256	-0.833
Kannapolis	BRANTLEY CREEK	BRANTLEY CREEK	APF2014-00014	UNKNOWN	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		All Lots Platted	Single Family	1/28/2022	74	65	9	5/5/1999		28.416	14.282	18.944	61.642	3.456	1.737	2.304	7.497
Kannapolis	BRANTLEY WOODS	BRANTLEY WOODS	APF2014-00018	UNKNOWN	Concord High School	Concord Middle School	Royal Oaks Elementary School		Closed-Built Out	Single Family	9/29/2008	79	64	15			30.336	15.247	20.224	65.807	5.76	2.895	3.84	12.495
Concord	BREAKWATER HIGHWAY 601	BREAKWATER HIGHWAY 601	APF2020-00012	TOM MCCLELLAN	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		332	0	332			45.816	22.908	30.544	99.268	45.816	22.908	30.544	99.268
Concord	BREAKWATER SUNVIEW	BREAKWATER SUNVIEW	APF2020-00011	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Beverly Hills Elementary School		Pending	Townhouse		148	0	148			20.424	10.212	13.616	44.252	20.424	10.212	13.616	44.252
Harrisburg	BRIDGE POINTE	BRIDGE POINTE	APF2008-00039	BILL WHITLEY	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	2/19/2016	199	189	10	9/20/2004	11/28/2014	76.416	38.407	50.944	165.767	3.84	1.93	2.56	8.33
Harrisburg	BRIDGE POINTE PHASE 6	BRIDGE POINTE PHASE 6	APF2008-00174	Ric Killian	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	2/17/2016	45	15	30	5/16/2006	5/16/2012	17.28	8.685	11.52	37.485	11.52	5.79	7.68	24.99
Kannapolis	BRIDGES OF CABARRUS APARTMENTS	BRIDGES OF CABARRUS APARTMENTS	APF2016-00024	KLK Properties	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family	6/24/2019	144	144	0			33.408	16.704	22.32	72.432	0	0	0	0
Mt. Pleasant	BRIGHTON PARK	BRIGHTON PARK	APF2022-00011	NIBLOCK HOMES	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Single Family		178	0	178			68.352	34.354	45.568	148.274	68.352	34.354	45.568	148.274
Harrisburg	BROOKDALE COMMONS	BROOKDALE COMMONS	APF2012-00001	Stephen Pace	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	8/3/2015	230	230	0		6/25/2016	88.32	44.39	58.88	191.59	0	0	0	0
Harrisburg	BROOKDALE VILLAGE	BROOKDALE VILLAGE	APF2008-00032	EVOLVE CONSTRUCTION LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Platting	Townhouse	10/15/2013	72	1	71	9/12/2016	9/12/2018	9.936	4.968	6.624	21.528	9.798	4.899	6.532	21.229
Concord	BROOKE POINTE MANOR RETIREMENT COMMUNITY	BROOKE POINTE MANOR RETIREMENT COMMUNITY	APF2011-00002	CATHERINE F. CONNORS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Age Restricted		66	0	66	12/20/2011		0	0	0	0	0	0	0	0
Concord	BROOKVUE	BROOKVUE	APF2008-00056	BROOKVUE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	5/4/2017	342	261	81	10/20/2009	12/31/2015	131.328	66.006	87.552	284.886	31.104	15.633	20.736	67.473
Concord	BROWN MILL LOFTS	BROWN MILL LOFTS	APF2016-00015	Mark T. Wright	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		131	0	131			30.392	15.196	20.305	65.893	30.392	15.196	20.305	65.893
Kannapolis	BRYNDALL RESERVES	Bryndall Reserves Preliminary Plat	APF2022-00025	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		63	0	63			24.192	12.159	16.128	52.479	24.192	12.159	16.128	52.479

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Lapse Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	BUFFALO TERRACE	BUFFALO TERRACE	APF2017-00013	TROUTMAN LAND INVESTMENTS INC	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BUFFALO TERRACE APARTMENTS	BUFFALO TERRACE APARTMENTS	APF2019-00035	Steve Schlegelmilch	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family		78	0	78			18.096	9.048	12.09	39.234	18.096	9.048	12.09	39.234
Cabarrus County	BURNT MILL	BURNT MILL	APF2008-00127	GRACE M MYNATT	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Cabarrus County	CABARRUS CROSSING	CABARRUS CROSSING	APF2008-00089	STEVEN MOORE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/24/2006	290	286	4	8/21/2001		111.36	55.97	74.24	241.57	1.536	0.772	1.024	3.332
Concord	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	APF2018-00021	JOSEPH TAYLOR	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family	11/30/2021	20	4	16			4.64	2.32	3.1	10.06	3.712	1.856	2.48	8.048
Concord	CALAMAR SETTLER'S LANDING	CALAMAR SETTLER'S LANDING	APF2019-00025	DAVE BRAUN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Age Restricted		134	0	134			0	0	0	0	0	0	0	0
Harrisburg	CALDWELL COMMONS	CALDWELL COMMONS	APF2011-00001	CROSLAND CALDWELL COMMONS LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		All Lots Platted	Single Family	6/10/2015	9	4	5			3.456	1.737	2.304	7.497	1.92	0.965	1.28	4.165
Harrisburg	CALDWELL TOWNHOMES	CALDWELL TOWNHOMES	APF2017-00007	Marc Houle	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Active Platting	Townhouse	4/23/2021	68	66	2			9.384	4.692	6.256	20.332	0.276	0.138	0.184	0.598
Harrisburg	CALLOWAY	CALLOWAY	APF2017-00040	ESSEX HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Construction Drawing Review	Age Restricted		84	0	84			0	0	0	0	0	0	0	0
Concord	CAMBRIDGE CORNERS TOWNHOMES	CAMBRIDGE CORNERS TOWNHOMES	APF2019-00009	BOB DAVIS	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		190	0	190			0	0	0	0	26.22	13.11	17.48	56.81
Harrisburg	CAMELLIA GARDENS	CAMELLIA GARDENS	APF2018-00030	ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		95	0	95			36.48	18.335	24.32	79.135	36.48	18.335	24.32	79.135
Concord	CAMPBELL FAMILY FARM	CAMPBELL FAMILY FARM	APF2016-00018	Patricia J Molander	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	3/1/2022	140	136	4			53.76	27.02	35.84	116.62	1.536	0.772	1.024	3.332
Concord	CANNON CROSSING	CANNON CROSSING	APF2008-00036	RHEIN INTEREST OF CHARLOTTE, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	12/18/2014	207	209	-2	5/20/2004	3/15/2016	79.488	39.951	52.992	172.431	-0.768	-0.386	-0.512	-1.666
Kannapolis	CANNON MANOR	CANNON MANOR	APF2020-00017	KIMLEY HORN	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		74	0	74			0	0	0	0	10.212	5.106	6.808	22.126
Concord	CANNON RUN SINGLE FAMILY	CANNON RUN SINGLE FAMILY	APF2018-00029	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		203	0	203			77.952	39.179	51.968	169.099	77.952	39.179	51.968	169.099
Concord	CANNON RUN TOWNHOMES	CANNON RUN TOWNHOMES	APF2018-00028	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		131	0	131			18.078	9.039	12.052	39.169	18.078	9.039	12.052	39.169
Harrisburg	CANTERFIELD ESTATES	CANTERFIELD ESTATES	APF2008-00170	Canterfield Estates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	11/21/2017	501	431	70			192.384	96.693	128.256	417.333	26.88	13.51	17.92	58.31
Concord	CAPITAL LAND PARTNERS	CAPITAL LAND PARTNERS	APF2019-00013	PAUL CAMPBELL	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		112	0	112			11.52	5.79	7.68	24.99	43.008	21.616	28.672	93.296
Concord	CAROLINA LILY APARTMENTS	CAROLINA LILY APARTMENTS	APF2017-00017	PALISADES PROPERTIES INC	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		182	0	182			42.224	21.112	28.21	91.546	42.224	21.112	28.21	91.546
Harrisburg	CARRIKER PROPERTY MI HOMES	CARRIKER PROPERTY MI HOMES	APF2017-00026	CARRIKER FAMILY LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		67	0	67			25.728	12.931	17.152	55.811	25.728	12.931	17.152	55.811
Cabarrus County	CASCADES AT SKYBROOK	CASCADES AT SKYBROOK	APF2008-00142	NO APPLICANT	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	11/18/2011	76	75	1	11/11/2007	11/10/2013	10.488	5.244	6.992	22.724	0.138	0.069	0.092	0.299
Cabarrus County	CASCADES MULTI-FAMILY	CASCADES MULTI-FAMILY	APF2021-00056	BRETN COWAN	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			100	0	100			0	0	0	0	23.2	11.6	15.5	50.3
Kannapolis	CASTLEBROOKE MANOR	CASTLEBROOK MANOR	APF2008-00121	jim a brodnik	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/9/2020	230	177	53	10/18/2007	5/30/2016	88.32	44.39	58.88	191.59	20.352	10.229	13.568	44.149
Kannapolis	CAVALLARO RIDGE	CAVALLARO RIDGE	APF2021-00048	WK DICKSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		82	0	82			31.488	15.826	20.992	68.306	31.488	15.826	20.992	68.306
Kannapolis	CAVALLARO RIDGE	Cavallaro Ridge Subdivision	APF2022-00026	Jeremy Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		82	0	82			0	0	0	0	31.488	15.826	20.992	68.306
Concord	CEDAR ST DEVELOPMENT	CEDAR ST DEVELOPMENT	APF2022-00036	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending			15	0	15			0	0	0	0	3.48	1.74	2.325	7.545
Cabarrus County	CEDARVALE FARM	CEDARVALE FARM	APF2008-00120	PIONEER MILL(CHARLOTTE) AIP IV, LLP	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	2/12/2021	363	288	75	1/20/2005	10/8/2012	139.392	70.059	92.928	302.379	28.8	14.475	19.2	62.475
Concord	CEDARWOOD TOWNHOMES	CEDARWOOD TOWNHOMES	APF2020-00028	ROBERT W NIXON	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		7	0	7			0.966	0.483	0.644	2.093	0.966	0.483	0.644	2.093
Concord	CENTRAL HEIGHTS SUBDIVISION	CENTRAL HEIGHTS SUBDIVISION	APF2021-00021	ANDREW GRANT	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		59	0	59			22.656	11.387	15.104	49.147	22.656	11.387	15.104	49.147
Kannapolis	CENTRAL PARK	CENTRAL PARK	APF2008-00054	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		All Lots Platted	Single Family	9/7/2016	126	125	1	10/16/2000		40.068	17.514	15.624	73.206	0.384	0.193	0.256	0.833
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFD	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00016	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		92	0	92			35.328	17.756	23.552	76.636	35.328	17.756	23.552	76.636
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00017	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Townhouse		181	0	181			24.978	12.489	16.652	54.119	24.978	12.489	16.652	54.119
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFD	CHILDERS PARK AT BUFFALO CREEK - SFD	APF2021-00018	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family		92	0	92			35.328	17.756	23.552	76.636	35.328	17.756	23.552	76.636
Concord	CHRISTENBURY COMMONS - MULTI-FAMILY	CHRISTENBURY COMMONS - MULTI-FAMILY	APF2019-00005	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Multi Family		268	0	268			62.176	31.088	41.54	134.804	62.176	31.088	41.54	134.804
Concord	CHRISTENBURY COMMONS - TOWNHOMES	CHRISTENBURY COMMONS - TOWNHOMES	APF2019-00004	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Townhouse		63	0	63			11.316	5.658	7.544	24.518	8.694	4.347	5.796	18.837
Concord	CHRISTENBURY VILLAGE	CHRISTENBURY VILLAGE	APF2008-00062	Scott H. Binder	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	9/29/2015	485	526	-41	2/15/2005	1/5/2016	186.24	93.605	124.16	404.005	-15.744	-7.913	-10.496	-34.153
Concord	CHRISTENBURY VILLAGE MULTI-FAMILY	CHRISTENBURY VILLAGE MULTI-FAMILY	APF2017-00038	CHRISTENBURY INVESTORS LLC	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		160	0	160			37.12	18.56	24.8	80.48	37.12	18.56	24.8	80.48
Concord	CHRISTY TRACT	CHRISTY TRACT	APF2021-00003	AUSTIN HUGHES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		79	0	79			10.902	5.451	7.268	23.621	10.902	5.451	7.268	23.621
Harrisburg	CHURCHILL FARMS	CHURCHILL FARMS	APF2014-00001	Meritage Homes	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/8/2018	110	105	5			42.24	21.23	28.16	91.63	1.92	0.965	1.28	4.165
Kannapolis	CODDLE CREEK	CODDLE CREEK	APF2018-00005	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Multi Family		425	0	425			98.6	49.3	65.875	213.775	98.6	49.3	65.875	213.775
Kannapolis	COLDWATER RIDGE APARTMENTS	COLDWATER RIDGE APARTMENTS	APF2016-00026	DFB COMMERCIAL	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Kannapolis	COLDWATER RIDGE APT II	Coldwater Ridge Apartments II	APF2022-00030	Matt Raab	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		72	0	72			0	0	0	0	16.704	8.352	11.16	36.216
Concord	COLEMAN MILL APARTMENTS	COLEMAN MILL APARTMENTS	APF2021-00015	NATHAN LORD	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Construction Drawing Review	Multi Family		152	0	152			35.264	17.632	23.56	76.456	35.264	17.632	23.56	76.456
Cabarrus County	COLONIAL HILLS	COLONIAL HILLS	APF2008-00143	PACAJERY REALTY, LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		All Lots Platted	Single Family	6/1/2017	144	104	40	6/20/1996		55.296	27.792	36.864	119.952	15.36	7.72	10.24	33.32
Harrisburg	FARMINGTON PATIO HOMES	COMMONS AT FARMINGTON	APF2017-00011	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		50	0	50			19.2	9.65	12.8	41.65	19.2	9.65	12.8	41.65
Concord	CONCORD ELEVATION TOWNHOMES	CONCORD ELEVATION TOWNHOMES	APF2021-00013	PETER DAY	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Townhouse		30	0	30			4.14	2.07	2.76	8.97	4.14	2.07	2.76	8.97
Concord	LAURELVIEW APARTMENTS	CONCORD HEIGHTS	APF2017-00028	THOMAS GROUP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family		174	0	174			40.368	20.184	26.97	87.522	40.368	20.184	26.97	87.522
Kannapolis	CONCORD LAKES TOWNHOMES	CONCORD LAKES TOWNHOMES	APF2022-00051	PROVIDENCE LAND GROUP, PLLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			120	0	120			0	0	0	0	27.84	13.92	18.6	60.36
Concord	CONCORD PARKWAY SOUTH APARTMENTS	CONCORD PARKWAY SOUTH APARTMENTS	APF2019-00032	STEVE WEBB	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Multi Family	12/2/2021	336	312	24			77.952	38.976	52.08	169.008	5.568	2.784	3.72	12.072
Concord	CONCORD RIDGE	CONCORD RIDGE	APF2008-00185	Robert Nixon	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Multi Family	11/21/2017	360	288	72		3/29/2013	83.52	41.76	55.8	181.08	16.704	8.352	11.16	36.216
Concord	CONCORD SENIOR AND FAMILY PROJECT	CONCORD SENIOR AND FAMILY PROJECT	APF2020-00026	MATT MANDLE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		409	0	409			94.888	47.444	63.395	205.727	94.888	47.444	63.395	205.727
Concord	COPPERFIELD APARTMENTS	COPPERFIELD APARTMENTS	APF2016-00021	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Closed-Built Out	Multi Family		360	0	360			83.52	41.76	55.8	181.08	83.52	41.76	55.8	181.08
Concord	COPPERFIELD TOWNHOMES	COPPERFIELD TOWNHOMES	APF2017-00027	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Concord	CORBAN AVE MIXED USE	CORBAN AVE MIXED USE	APF2021-00040	GINGER MOORE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		10	0	10			2.32	1.16	1.55	5.03	2.32	1.16	1.55	5.03
Kannapolis	COTTAGE APARTMENTS	COTTAGE APARTMENTS	APF2022-00048	DALE FINK	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending			12	0	12			0	0	0	0	2.784	1.392	1.86	6.036
Kannapolis	COTTAGE COVE PARK	COTTAGE COVE PARK	APF2008-00153	NO APPLICANT					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG	COURTYARDS AT HARRISBURG	APF2014-00009	CH LAND NO 2 (ROBINSON CH RD)	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	3/23/2015	23	19	4			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE 2	COURTYARDS AT HARRISBURG PHASE 2	APF2015-00003	ADAM FIORENZA	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted		24	0	24			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE II	COURTYARDS AT HARRISBURG PHASE III	APF2017-00003	NEWSTYLE COMMUNITIES	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	10/23/2019	4	4	0			1.536	0.772	1.024	3.332	0	0	0	0
Concord	COURTYARDS AT POPLAR TENT	COURTYARDS AT POPLAR TENT	APF2016-00019	Fred Matrulli	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family		93	0	93			35.712	17.949	23.808	77.469	35.712	17.949	23.808	77.469

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Lag Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Harrisburg	COVENTRY	COVENTRY	APF2008-00154	CROSLAND COVENTRY, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/11/2005	137	128	9	6/12/2000	6/21/2002	52.608	26.441	35.072	114.121	3.456	1.737	2.304	7.497
Concord	COX MILL SITE LENNAR	COX MILL SITE LENNAR	APF2017-00019	HEFNER ERIC VONN & WF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		101	0	101			38.784	19.493	25.856	84.133	38.784	19.493	25.856	84.133
Kannapolis	CRESCENT APARTMENTS AT KANNAPOLIS	CRESCENT APARTMENTS AT KANNAPOLIS	APF2008-00119	C. JASON MC ARTHUR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family		580	0	580	2/2/2007		134.56	67.28	89.9	291.74	134.56	67.28	89.9	291.74
Concord	CRESCENT CIRCLE @ CONCORD MILLS	CRESCENT CIRCLE @ CONCORD MILLS	APF2008-00060	JACK SIDARI	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	7/6/2012	624	624	0	1/16/2007		144.768	72.384	96.72	313.872	0	0	0	0
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	APF2013-00012	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		119	0	119	2/2/2007		45.696	22.967	30.464	99.127	45.696	22.967	30.464	99.127
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	APF2013-00011	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Townhouse		145	0	145	2/2/2007		20.01	10.005	13.34	43.355	20.01	10.005	13.34	43.355
Concord	Crystal Creek Phase 2	CRYSTAL CREEK PHASE 2	APF2009-00010	CRYSTAL CREEK	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family		226	0	226		12/31/2013	86.784	43.618	57.856	188.258	86.784	43.618	57.856	188.258
Concord	CUMBERLAND	CUMBERLAND	APF2019-00033	WILLIAM NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	6/14/2022	142	9	133			54.528	27.406	36.352	118.286	51.072	25.669	34.048	110.789
Concord	CYPRESS VILLAGE	CYPRESS VILLAGE	APF2020-00023	PAMELA BROOKS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Multi Family	1/7/2022	85	49	36			19.72	9.86	13.175	42.755	8.352	4.176	5.58	18.108
Concord	9339 DAVIDSON HIGHWAY TOWNHOMES	CYPRESS VILLAGE	APF2015-00007	TRITT HARLEY D AND	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Townhouse		100	0	100			13.8	6.9	9.2	29.9	13.8	6.9	9.2	29.9
Concord	DALTON WOODS	DALTON WOODS	APF2017-00043	CHRIS MCINTYRE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	2/7/2022	35	33	2			9.984	5.018	6.656	21.658	0.768	0.386	0.512	1.666
Concord	DAVCO MULTI-FAMILY PROJECT	DAVCO MULTI-FAMILY PROJECT	APF2010-00008	Jeff Carpenter	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	DAVIDSON APARTMENTS	DAVIDSON APARTMENTS	APF2021-00034	VAMSHEEDHAR DEVARISHATI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26.448	13.224	17.67	57.342	26.448	13.224	17.67	57.342
Concord	DAVIDSON HIGHWAY TOWNS	DAVIDSON HIGHWAY TOWNS	APF2021-00019	AUSTIN HUGHES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Approved	Townhouse		169	0	169			23.322	11.661	15.548	50.531	23.322	11.661	15.548	50.531
Harrisburg	DAVIS CREEK	DAVIS CREEK	APF2017-00047	ANDREW STRONG	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Age Restricted		48	0	48			0	0	0	0	0	0	0	0
Midland	DEER RUN	DEER RUN	APF2008-00181	David Eudy	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Inactive	Single Family	9/26/2019	33	25	8	6/3/2008	12/31/2012	22.656	11.387	15.104	49.147	3.072	1.544	2.048	6.664
Concord	DILEEN DRIVE SUBDIVISION	DILEEN DRIVE SUBDIVISION	APF2017-00031	BLUE PURE LIFE LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	DOUGLAS AVENUE TOWNHOMES	DOUGLAS AVENUE TOWNHOMES	APF2019-00003	DOOBAY SANGSTER	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Construction Drawing Review	Townhouse		11	0	11			1.518	0.759	1.012	3.289	1.518	0.759	1.012	3.289
Harrisburg	DR HORTON LOWER ROCKY RIVER	DR HORTON LOWER ROCKY RIVER	APF2016-00010	DR HORTON	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Void	Single Family		458	0	458			175.872	88.394	117.248	381.514	175.872	88.394	117.248	381.514
Concord	DREAMING CREEK SINGLE FAMILY	DREAMING CREEK SINGLE FAMILY	APF2019-00018	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Single Family		90	0	90			0	0	0	0	34.56	17.37	23.04	74.97
Concord	DREAMING CREEK TOWNHOMES	DREAMING CREEK TOWNHOMES	APF2019-00017	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Townhouse		64	0	64			0	0	0	0	8.832	4.416	5.888	19.136
Concord	DULIN TOWNNOMES	DULIN TOWNNOMES	APF2021-00012	AIMY STEELE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Kannapolis	E 26TH STREET KANNAPOLIS	E 26TH STREET KANNAPOLIS	APF2022-00027	PRESPRO	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Townhouse		4	0	4			0.552	0.276	0.368	1.196	0.552	0.276	0.368	1.196
Kannapolis	EARNHARDT TOWN CENTER-MF	EARNHARDT TOWN CENTER-MF	APF2022-00045	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			557	0	557			0	0	0	0	129.224	64.612	86.335	280.171
Kannapolis	EARNHARDT TOWNCENTER-SFA	EARNHARDT TOWNCENTER-SFA	APF2022-00044	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			161	0	161			0	0	0	0	37.352	18.676	24.955	80.983
Midland	EDEN ROCK	EDEN ROCK	APF2008-00155	LEONARD STOGNER	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	11/15/2006	5	5	0			1.92	0.965	1.28	4.165	0	0	0	0
Concord	EDENTON AT COX MILL	EDENTON AT COX MILL	APF2016-00006	HOOKS BEVERLY D	Cox Mill High School	Harris Road Middle School	Bethel Elementary School		Closed-Built Out	Single Family	12/8/2020	106	17	89			40.704	20.458	27.136	88.298	34.176	17.177	22.784	74.137
Concord	EDISON SQUARE	EDISON SQUARE	APF2008-00183	Mike Shea	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	5/8/2018	168	156	12	6/20/2006	3/18/2016	23.184	11.592	15.456	50.232	1.656	0.828	1.104	3.588
Harrisburg	ELIZABETH OAKS	Elizabeth Oaks	APF2022-00031	Frances Yarbrough	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		32	0	32			12.288	6.176	8.192	26.656	6.176	8.192	8.192	26.656
Harrisburg	ELLEDGE MOREHEAD ROAD SUBDIVISION	ELLEDGE MOREHEAD ROAD SUBDIVISION	APF2016-00009	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		181	0	181			69.504	34.933	46.336	150.773	69.504	34.933	46.336	150.773
Concord	ELLENWOOD PARK	ELLENWOOD PLAN	APF2018-00007	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ELLENWOOD TOWNHOMES	ELLENWOOD TOWNHOMES	APF2021-00001	ROBERT FROST	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		91	0	91			12.558	6.279	8.372	27.209	12.558	6.279	8.372	27.209
Concord	ELLIE COURT	ELLIE COURT	APF2017-00025	PRESPRO	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		94	0	94			44.544	22.388	29.696	96.628	36.096	18.142	24.064	78.302
Kannapolis	ELOISE B FREEZE (ROWAN)	ELOISE B FREEZE (ROWAN)	APF2018-00001	ELOISE B FREEZE	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	EMERSON GLEN	EMERSON GLEN	APF2022-00002	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		86	0	86			0	0	0	0	33.024	16.598	22.016	71.638
Concord	EMERY VILLAGE APARTMENTS	EMERY VILLAGE APARTMENTS	APF2018-00006	LOUKOS CHRISTOPHER A	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Active Building Permitting	Multi Family	6/16/2020	90	132	-42			20.88	10.44	13.95	45.27	-9.744	-4.872	-6.51	-21.126
Concord	ERVIN PROPERTY	ERVIN PROPERTY	APF2020-00034	MATT MANDLE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		88	0	88			12.144	6.072	8.096	26.312	12.144	6.072	8.096	26.312
Concord	EUDY CONSTRUCTION	EUDY CONSTRUCTION	APF2017-00037	PHILIP EUDY	Concord High School	Concord Middle School	Weddington Hills Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Harrisburg	FARMINGTON RIDGE	FARMINGTON RIDGE	APF2008-00095	HINSHAW-PEARSON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/27/2006	137	136	1	8/21/2001	1/1/2012	52.608	26.441	35.072	114.121	0.384	0.193	0.256	0.833
Harrisburg	FENTON DELL	FENTON DELL	APF2008-00080	CF LITTLE DEVELOPMENT CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/24/2020	95	86	9	9/20/2004	5/15/2014	36.48	18.335	24.32	79.135	3.456	1.737	2.304	7.497
Harrisburg	FENTON DELL PHASES 2 & 3	FENTON DELL PHASES 2 & 3	APF2008-00173	Little	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/23/2015	55	2	53	9/20/2004	5/29/2016	21.12	10.615	14.08	45.815	20.352	10.229	13.568	44.149
Cabarrus County	FIELDSTONE	FIELDSTONE	APF2008-00086	DAVID MCDONALD	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		All Lots Platted	Single Family	8/19/2021	108	89	19	1/20/2005		41.472	20.844	27.648	89.964	7.296	3.667	4.864	15.827
Concord	FLOWES STORE ROAD SFD	FLOWES STORE ROAD SFD	APF2021-00028	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		210	0	210			80.64	40.53	53.76	174.93	80.64	40.53	53.76	174.93
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	APF2019-00030	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		382	0	382			146.688	73.726	97.792	318.206	146.688	73.726	97.792	318.206
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN TH	FLOWES-ZION CONCEPTUAL SITE PLAN TH	APF2019-00031	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		221	0	221			84.864	42.653	56.576	184.093	84.864	42.653	56.576	184.093
Kannapolis	FOREST PARK CROSSING	FOREST PARK CROSSING	APF2010-00005	Traci Dusenbury	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Multi Family	12/22/2010	56	56	0			12.992	6.496	8.68	28.168	0	0	0	0
Harrisburg	FOUNDERS RESERVE	FOUNDERS RESERVE	APF2008-00131	PARK STONE WEST, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	4/17/2017	43	44	-1		5/20/2015	16.512	8.299	11.008	35.819	-0.384	-0.193	-0.256	-0.833
Harrisburg	FOUNDERS RESERVE PHASE 2	FOUNDERS RESERVE PHASE 2	APF2014-00006	RYAND HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	9/22/2016	15	7	8			5.76	2.895	3.84	12.495	3.072	1.544	2.048	6.664
Midland	FOX CREEK	FOX CREEK	APF2017-00001	B & C Land Holdings	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	8/19/2020	207	204	3			79.488	39.951	52.992	172.431	1.152	0.579	0.768	2.499
Harrisburg	FRANCES HAVEN	FRANCES HAVEN	APF2008-00038	ALBIZA FORTUNE BUILDERS INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	3/20/2019	20	19	1	9/19/2006	1/1/2013	7.68	3.86	5.12	16.66	0.384	0.193	0.256	0.833
Cabarrus County	FRAZIER ACRES	FRAZIER ACRES	APF2008-00156	JIMMY FRAZIER	Cox Mill High School	Harris Road Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	8/20/2002	67	1	66			25.728	12.931	17.152	55.811	25.344	12.738	16.896	54.978
Concord	FULLERTON PLACE	FULLERTON PLACE	APF2008-00052	LENNAR CAROLINAS, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	2/4/2016	201	198	3	12/15/2005	5/17/2016	77.184	38.793	51.456	167.433	1.152	0.579	0.768	2.499
Cabarrus County	GENE CT SUBDIVISION	GENE CT SUBDIVISION	APF2021-00020	KATE UNDERWOOD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			13	0	13			0	0	0	0	3.016	1.508	2.015	6.539
Concord	GENISIS CONSTRUCTION	GENISIS CONSTRUCTION	APF2021-00059	KEVIN WILLIAMS	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Townhouse		120	0	120			16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Concord	GEORGE LILES RESIDENTIAL	GEORGE LILES RESIDENTIAL	APF2021-00016	KATIE BRADLEY	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		120	0	120			27.84	13.92	18.6	60.36	27.84	13.92	18.6	60.36
Kannapolis	GEOREGETOWN CROSSINGS	GEORGETOWN CROSSINGS	APF2020-00038	REID OWEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Cabarrus County	GLEN LAUREL	GLEN LAUREL	APF2008-00157	NO APPLICANT	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Active Building Permitting	Single Family	7/28/2014	260	5	255			99.84	50.18	66.56	216.58	97.92	49.215	65.28	212.415
Concord	GLENGROVE	GLENGROVE	APF2008-00050	UNKNOWN	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/30/2014	325	198	127		6/8/2016	124.8	62.725	83.2	270.725	48.768	24.511	32.512	105.791
Locust	GLENWOOD AT THE VILLAGE OF RED BRIDGE	GLENWOOD AT THE VILLAGE OF RED BRIDGE	APF2008-00172	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Townhouse	6/13/2022	741	7	734	3/1/2005		102.258	51.129	68.172	221.559	101.292	50.646	67.528	219.466
Concord	GOODMAN HEIGHTS TOWNHOMES	GOODMAN HEIGHTS TOWNHOMES	APF2021-00037	STEVEN SINGLETON	Jay M Robinson High School	Concord Middle School	Wolf Meadow Elementary School		Pending	Townhouse		287	0	287			39.606	19.803	26.404	85.813	39.606	19.803	26.404	85.813
Kannapolis	GRACE'S RESERVE	GRACE'S RESERVE	APF2016-00025	EARNHARDT INTERCHANGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active Building Permitting	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	GRANARY OAKS	GRANARY OAKS	APF2017-00006	Rick Jasinski	Northwest Cabarrus High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	3/10/2022	229	55	174			87.936	44.197	58.624	190.757	66.816	33.582	44.544	144.942
Kannapolis	GRAND SABANA	GRAND SABANA	APF2008-00184	Ejlali Hamid	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	10/14/2020	5	15	-10			1.92	0.965	1.28	4.165	-3.84	-1.93	-2.56	-8.33

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Lapse Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Harrisburg	GRANTHAM	GRANTHAM	APF2015-00001	SOUTH CABARRUS CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	3/31/2021	275	181	94			105.6	53.075	70.4	229.075	36.096	18.142	24.064	78.302
Mt. Pleasant	GREEN ACRES	GREEN ACRES	APF2017-00030	GREEN ACRES REALTY LLC A	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Construction Drawing Review	Single Family		37	0	37			14.592	7.334	9.728	31.654	14.208	7.141	9.472	30.821
Kannapolis	GREEN VIEW APARTMENTS	GREEN VIEW APARTMENTS	APF2021-00006	JAMES A FISHER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		126	0	126			29.232	14.616	19.53	63.378	29.232	14.616	19.53	63.378
Concord	HACKBERRY PLACE	HACKBERRY PLACE	APF2008-00100	RICHARD GOODMAN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/13/2014	64	46	18	10/19/2004		24.576	12.352	16.384	53.312	6.912	3.474	4.608	14.994
Concord	HALLSTEAD	HALLSTEAD	APF2008-00113	CROSLAND LAND	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	2/7/2020	475	487	-12	11/18/2004	12/31/2015	182.4	91.675	121.6	395.675	-4.608	-2.316	-3.072	-9.996
Cabarrus County	HAMILTON	HAMILTON CREST	APF2008-00163	Terry Bluto	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	2/28/2022	55	50	5	3/26/2001		21.12	10.615	14.08	45.815	1.92	0.965	1.28	4.165
Concord	HAMPDEN VILLAGE	HAMPDEN VILLAGE	APF2008-00053	METRO DEVELOPMENT GROUP, LLC	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Closed-Built Out	Single Family	9/13/2017	193	173	20	12/15/2005	12/14/2014	61.374	26.827	23.932	112.133	7.68	3.86	5.12	16.66
Concord	HANNAH'S MEADOW	HANNAH'S MEADOW	APF2017-00034	MATTHEW McWILLIAMS	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	HARRIS ROAD SFD SUBDIVISION	HARRIS ROAD SFD SUBDIVISION	APF2017-00036	DONALD EDWARD	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		21	0	21			12.42	6.21	8.28	26.91	2.898	1.449	1.932	6.279
Harrisburg	HARRISBURG HEIGHTS	HARRISBURG HEIGHTS	APF2015-00006	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Age Restricted		62	0	62			0	0	0	0	0	0	0	0
Harrisburg	HARRISBURG LANDING TOWNHOMES	HARRISBURG LANDING TOWNHOMES	APF2022-00013	HENSON FOLEY	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Multi Family		15	0	15			3.48	1.74	2.325	7.545	3.48	1.74	2.325	7.545
Harrisburg	HARRISBURG TOWN CENTER	HARRISBURG TOWN CENTER	APF2008-00165	J&B Development Management, Inc.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	9/12/2005	243	315	-72		9/15/2007	33.534	16.767	22.356	72.657	-9.936	-4.968	-6.624	-21.528
Harrisburg	HARRISBURG VILLAGE SINGLE FAMILY	HARRISBURG VILLAGE SINGLE FAMILY	APF2016-00003	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family	6/20/2022	51	23	28			19.584	9.843	13.056	42.483	10.752	5.404	7.168	23.324
Harrisburg	HARRISBURG VILLAGE TOWNHOMES	HARRISBURG VILLAGE TOWNHOMES	APF2016-00002	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Platting	Townhouse	6/20/2022	207	82	125			28.566	14.283	19.044	61.893	17.25	8.625	11.5	37.375
Concord	HAVEN AT ROCKY RIVER	HAVEN AT ROCKY RIVER	APF2015-00009	LICARI JOHN MARSHALL	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	6/13/2022	140	96	44			53.76	27.02	35.84	116.62	16.896	8.492	11.264	36.652
Concord	HAVENBROOK	HAVENBROOK	APF2008-00046	unkown	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	9/4/2007	225	224	1			86.4	43.425	57.6	187.425	0.384	0.193	0.256	0.833
Cabarrus County	HAWICK COMMONS	HAWICK COMMONS	APF2008-00166	The Mulvaney Group Ltd.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	12/12/2006	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Cabarrus County	HAWKS RIDGE	HAWKS RIDGE	APF2008-00055	Randal Scribner	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		164	0	164	10/18/2007	10/17/2013	62.976	31.652	41.984	136.612	62.976	31.652	41.984	136.612
Harrisburg	HAWTHORNE	HAWTHORNE	APF2008-00130	KEVIN HALL, PE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2020	104	91	13	11/14/2008	6/9/2016	39.936	20.072	26.624	86.632	4.992	2.509	3.328	10.829
Kannapolis	HAWTHORNE AT THE GLEN	HAWTHRONE AT THE GLEN	APF2016-00022	JACO PROPERTIES INC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family		224	0	224			51.968	25.984	34.72	112.672	51.968	25.984	34.72	112.672
Concord	HEARTHWOOD	HEARTHWOOD	APF2008-00051	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	8/18/2016	99	112	-13	7/15/2004	12/31/2015	31.482	13.761	12.276	57.519	-4.992	-2.509	-3.328	-10.829
Harrisburg	HEATHERSTONE	HEATHERSTONE	APF2008-00082	PARKER ORLEANS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	5/19/2008	174	153	21	9/17/2001	7/26/2007	66.816	33.582	44.544	144.942	8.064	4.053	5.376	17.493
Concord	MATTAMY CAROLINA CORPORATION	HEDGECLIFF TOWNS	APF2021-00058	BRIAN JOHNSON	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Single Family		170	0	170			65.28	32.81	43.52	141.61	65.28	32.81	43.52	141.61
Harrisburg	HELMSRIDGE	HELMSRIDGE	APF2022-00038	SHEA HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		91	0	91			34.944	17.563	23.296	75.803	34.944	17.563	23.296	75.803
Cabarrus County	HENDRICK MOTORSPORTS COMPLEX	HENDRICK MOTORSPORTS COMPLEX	APF2008-00161	NO APPLICANT					Void			0	0	0			0	0	0	0	0	0	0	0
Harrisburg	HERITAGE	HERITAGE MANOR	APF2022-00014	PULTE GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		38	0	38			14.592	7.334	9.728	31.654	14.592	7.334	9.728	31.654
Kannapolis	HERITAGE OAKS ESTATES	HERITAGE OAKS ESTATES	APF2008-00162	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pre APFO	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Concord	HERITAGE RIDGE AT MOSS CREEK	HERITAGE RIDGE AT MOSS CREEK	APF2016-00001	INAARA LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family	12/9/2021	84	76	8			32.256	16.212	21.504	69.972	3.072	1.544	2.048	6.664
Harrisburg	HICKORY RIDGE ROAD SITE	HICKORY RIDGE ROAD SITE	APF2021-00047	MATT LEVESQUE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Townhouse		55	0	55			7.59	3.795	5.06	16.445	7.59	3.795	5.06	16.445
Concord	HIGH MEADOWS ROAD	HIGH MEADOWS ROAD	APF2022-00015	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGH MEADOWS SINGLE FAMILY	HIGH MEADOWS SINGLE FAMILY	APF2021-00054	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGHLAND CREEK	HIGHLAND CREEK	APF2008-00147	Westbrook Highland Creek, LLC\Rhein	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/23/2016	1200	1151	49	11/19/2001		460.8	231.6	307.2	999.6	18.816	9.457	12.544	40.817
Concord	HIGHWAY 29 MIXED USE	HIGHWAY 29 MIXED USE	APF2020-00027	WESLEY HINSON	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Single Family		132	0	132			50.688	25.476	33.792	109.956	50.688	25.476	33.792	109.956
Kannapolis	HILLSIDE	HILLSIDE	APF2022-00032	Evan Lloyd	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		24	0	24			3.312	1.656	2.208	7.176	3.312	1.656	2.208	7.176
Harrisburg	HOLCOMBE WOODS	HOLCOMBE WOODS	APF2014-00022	US Developers LLC/Land Design	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	2/24/2022	420	412	8			161.28	81.06	107.52	349.86	3.072	1.544	2.048	6.664
Harrisburg	HOWIE	HOWIE PROPERTY	APF2018-00016	YARBROUGH	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Void	Single Family		76	0	76			29.184	14.668	19.456	63.308	29.184	14.668	19.456	63.308
Kannapolis	HUGH HILL	HUGH HILL	APF2018-00003	DAVID MILLER REALTY & INVESTMENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Closed-Built Out	Single Family	6/16/2021	0	18	-18			0	0	0	0	-6.912	-3.474	-4.608	-14.994
Concord	HUNTON FOREST	HUNTON FOREST	APF2017-00009	Steven Wilson	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/27/2021	361	359	2			138.624	69.673	92.416	300.713	0.768	0.386	0.512	1.666
Kannapolis	HUTCHINS PROPERTY	HUTCHINS PROPERTY	APF2021-00049	MERRICK	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family		63	0	63			24.192	12.159	16.128	52.479	24.192	12.159	16.128	52.479
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	APF2019-00039	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		132	0	132			50.688	25.476	33.792	109.956	50.688	25.476	33.792	109.956
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	APF2019-00038	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		141	0	141			54.144	27.213	36.096	117.453	54.144	27.213	36.096	117.453
Kannapolis	INTEGRA SPRINGS KELLSWATER BRIDGE	INTEGRA SPRINGS KELLSWATER BRIDGE	APF2009-00013	GLK Group, LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	7/17/2009	312	286	26	7/14/2009	12/31/2011	72.384	36.192	48.36	156.936	6.032	3.016	4.03	13.078
Kannapolis	IRISH CREEK	IRISH CREEK	APF2021-00050	LAND DESIGN					Pending	Single Family		1037	0	1,037			398.208	200.141	265.472	863.821	398.208	200.141	265.472	863.821
Kannapolis	JACOB'S RIDGE	JACOB'S RIDGE	APF2008-00033	YATES PROPERTIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	1/19/2021	27	22	5	1/20/2003		10.368	5.211	6.912	22.491	1.92	0.965	1.28	4.165
Kannapolis	JEFF & LAURA GRAY	JEFF & LAURA GRAY	APF2018-00004	JEFFREY GRAY	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Withdrawn	Single Family		4	0	4			1.536	0.772	1.024	3.332	1.536	0.772	1.024	3.332
Cabarrus County	JENSEN	JENSEN	APF2008-00168	Charlie Duke	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	10/25/2005	6	6	0			2.304	1.158	1.536	4.998	0	0	0	0
Kannapolis	JIM JOHNSON RD DEVELOPMENT	JIM JOHNSON RD DEVELOPMENT	APF2020-00018	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	JIM JOHNSON RD TOWNHOMES	JIM JOHNSON RD TOWNHOMES	JIM	KIMLEY HORN	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	KANNAPOLIS APARTMENTS	KANNAPOLIS APARTMENTS	APF2020-00039	BRIAN PARENT	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		72	0	72			16.704	8.352	11.16	36.216	16.704	8.352	11.16	36.216
Kannapolis	KANNAPOLIS HWY 3 APARTMENTS	KANNAPOLIS HWY 3 APARTMENTS	APF2022-00050	V3 SOUTHEAST	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending			280	0	280			0	0	0	0	64.96	32.48	43.4	140.84
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY SINGLE FAMILY	APF2016-00004	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family		166	0	166			63.744	32.038	42.496	138.278	63.744	32.038	42.496	138.278
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY TOWNHOMES	APF2016-00005	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		133	0	133			18.354	9.177	12.236	39.767	18.354	9.177	12.236	39.767
Kannapolis	KANNAPOLIS PARKWAY TOWNHOMES	KANNAPOLIS PARKWAY TOWNHOMES	APF2021-00051	BGE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		105	0	105			14.49	7.245	9.66	31.395	14.49	7.245	9.66	31.395
Concord	KASEN BLUFF	KASEN BLUFF	APF2008-00094	DARYL SUTHER	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		12	0	12	4/17/2007	4/17/2013	4.608	2.316	3.072	9.996	4.608	2.316	3.072	9.996
Kannapolis	KELLSWATER BRIDGE	KELLSWATER BRIDGE	APF2008-00117	L-STAR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	1/14/2022	960	900	60	10/27/2011	10/27/2026	368.64	185.28	245.76	799.68	23.04	11.58	15.36	49.98
Kannapolis	KELLSWATER COMMON	KELLSWATER COMMON	APF2020-00013	OWEN REID	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Harrisburg	KENSINGTON FOREST	KENSINGTON FOREST	APF2008-00102	NIBLOCK DEVELOPMENT CORP	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	8/7/2018	188	184	4	1/14/2006	12/17/2013	72.192	36.284	48.128	156.604	1.536	0.772	1.024	3.332
Concord	KENSLEY EAST	KENSLEY EAST	APF2020-00019	DONALD MURPHY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	5/31/2022	13	11	2			4.992	2.509	3.328	10.829	0.768	0.386	0.512	1.666
Concord	KINGS GRANT MULTI-FAMILY	KINGS GRANT MULTI-FAMILY	APF2021-00062	KEITH MACVEAN	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504
Concord	LAKESIDE AT BEDFORD FARMS	LAKESIDE AT BEDFORD FARMS	APF2008-00065	BUFFALO RANCH LLC	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Approved	Single Family		190	0	190	3/20/2007	9/22/2010	72.96	36.67	48.64	158.27	72.96	36.67	48.64	158.27
Harrisburg	LANDON	LANDON	APF2008-00129	KIM LOCATIS	Jay M Robinson High School	J N Fries Middle School	Pitt School Road Elementary School		Void	Townhouse		109	0	109	3/20/2006	3/20/2012	15.042	7.521	10.028	32.591	15.042	7.521	10.028	32.591
Kannapolis	LANE ST APARTMENTS	LANE ST APARTMENTS	APF2022-00041	Lane St Apts	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		266	0	266			0	0	0	0	61.712	30.856	41.23	133.798
Kannapolis	LANE STREET MULTI-FAMILY	LANE STREET MULTI-FAMILY	APF2021-00053	ALEXANDER RICKS	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		250	0	250			58	29	38.75	125.75	58	29	38.75	125.75
Concord	LANSTONE	LANSTONE	APF2008-00093	UNKNOWN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/12/2015	39	35	4			14.976	7.527	9.984	32.487	1.536	0.772	1.024	3.332
Concord	LANTANA	LANTANA	APF2015-00004	RANKIN KIRKSEY C	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/26/2021	88	87	1			33.792	16.984	22.528	73.304	0.384	0.193	0.256	0.833
Concord	LAUREL PARK	LAUREL PARK	APF2008-00099	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	8/21/2019	709	690	19		12/31/2015	272.256	136.837	181.504	590.597	7.296	3.667	4.864	15.827
Concord	LAUREL PARK PHASE 3	LAUREL PARK PHASE 3	APF2008-00098	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family		15	0	15			5.76	2.895	3.84	12.495	5.76	2.895	3.84	12.495

Jurisdiction	Subdivision	APF Base Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Lapse Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	LAUREL PARK PHASES 4-6		LAUREL PARK PHASES 4-6	APF2008-00097	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family	2/11/2014	257	2	255	3/15/2005	5/15/2012	98.688	49.601	65.792	214.081	97.92	49.215	65.28	212.415
Concord	LAWNDALE SINGLE FAMILY		LAWNDALE SINGLE FAMILY	APF2022-00001	MICAH VANDERBURG	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Concord	LEGACY CONCORD		LEGACY APARTMENTS	APF2014-00011	COBLE FAMILY FARM LTD PTNRSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	3/27/2015	348	332	16			79.808	39.904	53.32	173.032	3.712	1.856	2.48	8.048
Concord	LEGACY CONCORD PHASE II		LEGACY CONCORD PHASE II	APF2022-00017	SCOTT KIGER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Multi Family		154	0	154			35.728	17.864	23.87	77.462	35.728	17.864	23.87	77.462
Harrisburg	LITCHFIELD VILLAGE		LITCHFIELD VILLAGE	APF2008-00125	LENNAR COMMUNITIES OF CHARLOTTE, IN	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/12/2011	150	161	-11	1/18/2005	9/14/2013	57.6	28.95	38.4	124.95	-4.224	-2.123	-2.816	-9.163
Concord	LITEN LIVING		LITEN LIVING	APF2021-00057	LEE SIGMON	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		260	0	260			60.32	30.16	40.3	130.78	60.32	30.16	40.3	130.78
Concord	LITTLE TEXAS		LITTLE TEXAS LLC	APF2008-00175	Matthew P. Jones	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		224	0	224			86.016	43.232	57.344	186.592	86.016	43.232	57.344	186.592
Concord	LONGVIEW APARTMENTS		LONGVIEW APARTMENTS	APF2020-00029	CARRIE O'BRIEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Multi Family		2020	0	2,020			468.64	234.32	313.1	1016.06	468.64	234.32	313.1	1016.06
Concord	LOWER ROCKY RIVER PROPERTIES		LOWER ROCKY RIVER PROPERTIES	APF2019-00008	SARA SHIRLEY	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Sketch	Single Family		106	0	106			0	0	0	0	40.704	20.458	27.136	88.298
Concord	LUCKY DRIVE SITE		LUCKY DRIVE SITE	APF2018-00032	EDDIE MOORE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	LYNMERE		LYNMERE	APF2016-00017	OXFORD LAND SALES INC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Single Family		117	0	117			44.928	22.581	29.952	97.461	44.928	22.581	29.952	97.461
Concord	MAGNOLIA CROSSING		MAGNOLIA CROSSING	APF2008-00079	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	1/26/2022	44	39	5	5/12/2005	12/31/2013	13.992	6.116	5.456	25.564	1.92	0.965	1.28	4.165
Harrisburg	MAGNOLIA SPRINGS		MAGNOLIA SPRINGS	APF2008-00128	SATURDAY INVESTMENTS, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	4/14/2008	190	190	0	6/19/2003	6/26/2012	72.96	36.67	48.64	158.27	0	0	0	0
Kannapolis	MAIN STREET		MAIN STREET	APF2020-00040	JOSHUA MASTERS	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	MALLARD POINTE ESTATES		MALLARD POINTE ESTATES	APF2014-00016	UNKNOWN	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	All Lots Platted	Single Family	7/28/2016	215	158	57			82.56	41.495	55.04	179.095	21.888	11.001	14.592	47.481
Kannapolis	MANCHESTER PLACE		MANCHESTER PLACE	APF2013-00010	DANNY G BOST LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/31/2007	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Concord	MANOR AVENUE SUBDIVISION		MANOR AVENUE SUBDIVISION	APF2020-00035	RICK BURRAGE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		8	0	8			3.072	1.544	2.048	6.664	3.072	1.544	2.048	6.664
Harrisburg	MANOR RIDGE		MANOR RIDGE	APF2008-00176	Michael Nicosia, PE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		300	0	300	11/20/2007	10/4/2015	115.2	57.9	76.8	249.9	115.2	57.9	76.8	249.9
Concord	MARDAN X LLC		MARDAN X LLC	APF2008-00169	Mark McCormick	Concord High School	Concord Middle School	Weddington Hills Elementary School		Expired	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504
Concord	MAY STREET		MAY STREET	APF2022-00035	CEVASTIANO HERNANDEZ	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	MCGRAW PROPERTY		MCGRAW PROPERTY	APF2008-00064	UNKNOWN	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Withdrawn	Single Family		54	0	54	10/16/2007	10/16/2015	20.736	10.422	13.824	44.982	20.736	10.422	13.824	44.982
Harrisburg	MCKINLEY SUBDIVISION		MCKINLEY SUBDIVISION	APF2018-00031	GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		165	0	165			88.32	44.39	58.88	191.59	63.36	31.845	42.24	137.445
Kannapolis	MEADOW CREEK APARTMENTS		MEADOW CREEK APARTMENTS	APF2008-00116	FLORIAN GHITAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	8/25/2008	14	14	0	6/26/2008		3.248	1.624	2.17	7.042	0	0	0	0
Locust	MEADOW CREEK VILLAGE		MEADOW CREEK VILLAGE	APF2013-00009	RL REGI NORTH CAROLINA LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	12/2/2016	92	104	-12			53.76	27.02	35.84	116.62	-4.608	-2.316	-3.072	-9.996
Concord	MEETING STREET HOMES		MEETING STREET HOMES PHASE 2	APF2018-00024	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse	6/16/2022	66	31	35			9.108	4.554	6.072	19.734	4.83	2.415	3.22	10.465
Concord	MEETING STREET HOMES		MEETING STREET HOMES PHASE 3	APF2018-00025	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse		66	0	66			9.108	4.554	6.072	19.734	9.108	4.554	6.072	19.734
Concord	MEETING STREET HOMES		MEETING STRET HOMES PHASE 1	APF2018-00023	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Multi Family		296	0	296			68.672	34.336	45.88	148.888	68.672	34.336	45.88	148.888
Concord	MERIDIAN		MERIDIAN	APF2008-00081	GUADALUPE JAVIER ZANDATE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	1/25/2017	16	17	-1	9/19/2006		6.144	3.088	4.096	13.328	-0.384	-0.193	-0.256	-0.833
Concord	MIDDLEFIELD SINGLE FAMILY ATTACHED		MIDDLEFIELD SINGLE FAMILY ATTACHED	APF2021-00010	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Townhouse		127	0	127			17.526	8.763	11.684	37.973	17.526	8.763	11.684	37.973
Concord	MIDDLEFIELD SINGLE FAMILY DETACHED		MIDDLEFIELD SINGLE FAMILY DETACHED	APF2021-00009	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Single Family		821	0	821			315.264	158.453	210.176	683.893	315.264	158.453	210.176	683.893
Concord	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY		MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	APF2021-00011	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Midland	MIDLAND CROSSING		MIDLAND CROSSING	APF2019-00016	BURTON ENGINEERING	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Construction Drawing Review	Single Family		129	0	129			49.536	24.897	33.024	107.457	49.536	24.897	33.024	107.457
Kannapolis	MILL CREEK CROSSING - SFA		MILL CREEK CROSSING - SFA	APF2022-00010	Joel Causey	A L Brown High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Townhouse		300	0	300			41.4	20.7	27.6	89.7	41.4	20.7	27.6	89.7
Kannapolis	MILL CREEK CROSSING - SFD		MILL CREEK CROSSING - SFD	APF2022-00009	Joel Causey	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		283	0	283			47.616	23.932	31.744	103.292	108.672	54.619	72.448	235.739
Kannapolis	MILLBROOKE		MILLBROOKE	APF2008-00114	GANDY COMMUNITIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	11/4/2021	128	63	65	4/6/2008	4/6/2012	49.152	24.704	32.768	106.624	24.96	12.545	16.64	54.145
Kannapolis	MILLBROOKE		MILLBROOKE	APF2014-00015	GANDY COMMUNITIES					Void	Single Family	11/4/2021	131	63	68	4/6/2008		50.304	25.283	33.536	109.123	26.112	13.124	17.408	56.644
Concord	MILLGROVE		MILLGROVE	APF2021-00002	FRED MATRULLI	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		136	0	136			52.224	26.248	34.816	113.288	52.224	26.248	34.816	113.288
Concord	MILLGROVE - COX MILL		MILLGROVE - COX MILL	APF2019-00021	ALAN KERLEY					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	MILLGROVE SINGLE FAMILY ATTACHED		MILLGROVE SINGLE FAMILY ATTACHED	APF2019-00037	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		100	0	100			38.4	19.3	25.6	83.3	38.4	19.3	25.6	83.3
Concord	MILLGROVE SINGLE FAMILY DETACHED		MILLGROVE SINGLE FAMILY DETACHED	APF2019-00036	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		94	0	94			36.096	18.142	24.064	78.302	36.096	18.142	24.064	78.302
Kannapolis	MONARCH MEADOWS		MONARCH MEADOWS	APF2017-00002	TIMOTHY TALLENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Pending	Single Family		45	0	45			17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Cabarrus County	MOORECREST		MOORECREST	APF2008-00110	Dockside Development	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	6/14/2006	92	93	-1	1/27/2003		35.328	17.756	23.552	76.636	-0.384	-0.193	-0.256	-0.833
Harrisburg	MOREHEAD ROAD SITE		MOREHEAD ROAD SITE	APF2021-00041	MATTAMY HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending	Single Family		85	0	85			32.64	16.405	21.76	70.805	32.64	16.405	21.76	70.805
Concord	MORRISON RIDGE - MULTI-FAMILY		MORRISON RIDGE - MULTI-FAMILY	APF2020-00032	KATIE BRADLEY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	MORRISON RIDGE - SINGLE FAMILY ATTACHED		MORRISON RIDGE - SINGLE FAMILY ATTACHED	APF2020-00031	KATIE BRADLEY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Townhouse		200	0	200			27.6	13.8	18.4	59.8	27.6	13.8	18.4	59.8
Concord	MORRISON RIDGE - SINGLE FAMILY DETACHED		MORRISON RIDGE - SINGLE FAMILY DETACHED	APF2020-00030	PULTE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Concord	MOSS CREEK		MOSS CREEK	APF2008-00083	ROBERT W. BURKETT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/20/2012	1400	1205	195	1/20/2000		537.6	270.2	358.4	1166.2	74.88	37.635	49.92	162.435
Concord	MOSS CREEK TOWNHOMES		MOSS CREEK TOWNHOMES	APF2008-00103	J & B DEVELOPMENT AND MANAGEMENT, INC.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		88	0	88	1/20/2000		12.006	6.003	8.004	26.013	12.144	6.072	8.096	26.312
Cabarrus County	MOUNT OLIVE ESTATES		MOUNT OLIVE ESTATES	APF2008-00146	Bryant Parnell	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	7/6/2006	10	11	-1	1/28/2002		3.84	1.93	2.56	8.33	-0.384	-0.193	-0.256	-0.833
Concord	MOUNTAIN BROOK PHASE 6		MOUNTAIN BROOK PHASE 6	APF2008-00084	MDP CUSTOM HOMES, INC	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family	1/31/2019	8	4	4	12/12/2006		3.072	1.544	2.048	6.664	1.536	0.772	1.024	3.332
Concord	MOUNTAIN LAUREL		MOUNTAIN LAUREL	APF2008-00096	BEAZER HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	9/9/2013	76	78	-2	10/19/2004		29.184	14.668	19.456	63.308	-0.768	-0.386	-0.512	-1.666
Concord	MURPHY PROPERTY SINGLE FAMILY		MURPHY PROPERTY SINGLE FAMILY	APF2021-00029	AUSTIN COLEMAN	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Single Family		113	0	113			43.392	21.809	28.928	94.129	43.392	21.809	28.928	94.129
Mt. Pleasant	NEUENBERG		NEUENBERG	APF2018-00018	MEL THOMPSON	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	3/9/2021	9	8	1			3.456	1.737	2.304	7.497	0.384	0.193	0.256	0.833
Concord	NEW LIFE DEVELOPERS		NEW LIFE DEVELOPERS	APF2021-00036	GREG LAFFERTY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family	2/2/2022	8	1	7			3.072	1.544	2.048	6.664	2.688	1.351	1.792	5.831
Kannapolis	NEWMAN MANOR		NEWMAN MANOR	APF2008-00145	J&E Land Holding Company	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	2/21/2019	29	15	14	8/10/2005	4/25/2012	11.136	5.597	7.424	24.157	5.376	2.702	3.584	11.662
Kannapolis	NEXUS MILL CREEK		NEXUS MILL CREEK	APF2021-00005	HUNTER OGLESBY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		258	0	258			68.208	34.104	45.57	147.882	59.856	29.928	39.99	129.774
Concord	NIBLOCK EVA DRIVE		NIBLOCK EVA DRIVE	APF2017-00044	NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2021	0	28	-28			0	0	0	0	-10.752	-5.404	-7.168	-23.324
Concord	Niblock Farms		Niblock Farms	APF2014-00008	Niblock Farms LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		381	0	381			146.304	73.533	97.536	317.373	146.304	73.533	97.536	317.373
Concord	OAKLAWN		OAKLAWN	APF2022-00033	STREETSCAPE LAND PARTNERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Townhouse		189	0	189			26.082	13.041	17.388	56.511	26.082	13.041	17.388	56.511
Concord	ODELL CORNER		ODELL CORNER	APF2016-00014	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse	6/29/2022	84	51	33			11.592	5.796	7.728	25.116	4.554	2.277	3.036	9.867
Cabarrus County	ODELL PLACE		ODELL PLACE	APF2008-00144	Howard R Hurlocker	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/21/2007	5	12	-7	1/15/2004		1.92	0.965	1.28	4.165	-2.688	-1.351	-1.792	-5.831
Concord	OLD CHARLOTTE MULTIFAMILY		OLD CHARLOTTE MULTIFAMILY	APF2021-00045	KATE UNDERWOOD	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Multi Family		32	0	32			7.424	3.712	4.96	16.096	7.424	3.712	4.96	16.096
Concord	OLD HOLLAND APARTMENTS		OLD HOLLAND APARTMENTS	APF2016-00020	OLD HOLLAND ROAD LLC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Withdrawn	Multi Family		328	0	328			76.096	38.048	50.84	164.984	76.096	38.048	50.84	164.984
Concord	OLD HOLLAND MULTI-FAMILY		OLD HOLLAND MULTI-FAMILY	APF2021-00033	JIM GUYTON	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		18	0	18			4.176	2.088	2.79	9.054	4.176	2.088	2.79	9.054
Concord	OLD HOLLAND RD MULTI FAMILY		OLD HOLLAND RD MULTI FAMILY	APF2020-00016	BRENT NARKAWICZ	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	OLDE HOMESTEAD		OLDE HOMESTEAD	APF2019-00029	KEN FOSTER	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Single Family	6/1/2022	40	26	14			15.36	7.72	10.24	33.32	5.376	2.702	3.584	11.662
Cabarrus County	OLIVE WOODS		OLIVE WOODS	APF2010-00006	EMILY R CLINE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		All Lots Platted	Single Family	2/28/2018	5	4	1	10/21/2010	12/31/2012	1.92	0.965	1.28	4.165	0.384	0.193	0.256	0.833
Harrisburg	ORCHID RIDGE		ORCHID RIDGE	APF2021-00024	ROBERT PRICE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		459	0	459			176.256	88.587	117.504	382.347	176.256	88.587	117.504	382.347

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	OXFORD COMMONS	OXFORD COMMONS	APF2008-00085	FRANK STRAZULLA, PORTRAIT HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	10/15/2007	105	86	19	4/18/2006	12/31/2013	14.49	7.245	9.66	31.395	2.622	1.311	1.748	5.681
Cabarrus County	PARK CREEK	PARK CREEK	APF2013-00002	Keith Wayne	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	5/4/2022	198	70	128			76.032	38.214	50.688	164.934	49.152	24.704	32.768	106.624
Cabarrus County	PARK CREEK PHASE 3	PARK CREEK PHASE 3	APF2008-00034	CARL ANDERSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		45	0	45	11/20/2008	12/31/2013	17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Concord	PARK PLACE	PARK PLACE	APF2008-00059	Craft Development	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	5/3/2016	131	133	-2	1/27/2003	12/31/2011	50.304	25.283	33.536	109.123	-0.768	-0.386	-0.512	-1.666
Concord	PARK VIEW AT COX MILL	PARK VIEW AT COX MILL	APF2019-00012	CAREN WINGATE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		168	0	168			32.64	16.405	21.76	70.805	64.512	32.424	43.008	139.944
Cabarrus County	PARKLAND VENTURES MHP	PARKLAND VENTURES MHP	APF2017-00020	FUTURE MHC NC LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2008-00067	SKYBOOK, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/23/2018	50	45	5	1/16/2007	1/17/2016	19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2018-00011	SKYBROOK LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	8/23/2018	50	45	5			19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKVIEW	PARKVIEW	APF2009-00005	Real Value Development Inc.	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	4/21/2021	195	178	17		7/15/2016	74.88	37.635	49.92	162.435	6.528	3.281	4.352	14.161
Kannapolis	PARKWAY COMMONS	PARKWAY COMMONS	APF2008-00107	AMERICAN DEVELOPMENT INDUSTRIES, INC.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Multi Family		532	0	532	5/23/2007	10/27/2013	123.424	61.712	82.46	267.596	123.424	61.712	82.46	267.596
Cabarrus County	PEACH ORCHARD ESTATES	PEACH ORCHARD ESTATES	APF2008-00118	HAYDEN McMAHON DEVELOPMENT INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	1/23/2020	134	145	-11	1/15/2004	8/30/2013	51.456	25.862	34.304	111.622	-4.224	-2.123	-2.816	-9.163
Concord	PEACHTREE TOWNHOMES	PEACHTREE TOWNHOMES	APF2021-00042	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Townhouse		18	0	18			2.484	1.242	1.656	5.382	2.484	1.242	1.656	5.382
Kannapolis	PELHEM POINTE	PELHEM POINTE	APF2008-00041	Ryland Homes	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/23/2015	113	103	10	3/17/2008	9/15/2013	43.392	21.809	28.928	94.129	3.84	1.93	2.56	8.33
Concord	PENDLETON SINGLE-FAMILY UNITS	PENDLETON MULTI-FAMILY UNITS	APF2010-00002	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		90	0	90		12/31/2013	34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PENDLETON SINGLE FAMILY UNITS	PENDLETON SINGLE FAMILY UNITS	APF2008-00069	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	7/14/2020	88	117	-29	5/15/2007	12/31/2013	33.792	16.984	22.528	73.304	-11.136	-5.597	-7.424	-24.157
Kannapolis	PENNANT SQUARE PHASE 1	PENNANT SQUARE PHASE 1	APF2022-00003	TRI POINTE HOMES HOLDINGS INC	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Townhouse	5/6/2022	67	6	61			9.246	4.623	6.164	20.033	8.418	4.209	5.612	18.239
Harrisburg	PHARR MILL NEIGHBORHOOD	PHARR MILL NEIGHBORHOOD	APF2019-00022	DPR ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		285	0	285			109.44	55.005	72.96	237.405	109.44	55.005	72.96	237.405
Kannapolis	PIEDMONT CONCORD LAKE	PIEDMONT CONCORD LAKE	APF2009-00009	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Multi Family		400	0	400		6/22/2014	92.8	46.4	62	201.2	92.8	46.4	62	201.2
Kannapolis	PIEDMONT CONCORD LAKE	PIEDMONT CONCORD LAKE	APF2014-00012	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Townhouse		120	0	120		6/22/2014	16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Locust	PINE BLUFF SINGLE FAMILY DEVELOPMENT	PINE BLUFF SINGLE FAMILY DEVELOPMENT	APF2021-00032	SMITH DOUGLAS HOMES	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family		114	0	114			43.776	22.002	29.184	94.962	43.776	22.002	29.184	94.962
Kannapolis	PINE CREEK	PINE CREEK	APF2013-00008	PINE CREEK DEVELOPERS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	6/28/2021	58	30	28			22.272	11.194	14.848	48.314	10.752	5.404	7.168	23.324
Concord	PINE GROVE CHURCH ROAD SITE	PINE GROVE CHURCH ROAD SITE	APF2018-00022	PETER TATGE	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Single Family		319	0	319			122.496	61.567	81.664	265.727	122.496	61.567	81.664	265.727
Concord	PIPER LANDING SFA	PIPER LANDING SFA	APF2019-00034	CHRIS TODD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active (platting & permitting)	Townhouse		268	0	268			36.984	18.492	24.656	80.132	36.984	18.492	24.656	80.132
Concord	PIPER LANDING SFD	PIPER LANDING SFD	APF2019-00024	JEREMY HORTON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Construction Drawing Review	Single Family		85	0	85			25.344	12.738	16.896	54.978	32.64	16.405	21.76	70.805
Concord	PITTS SCHOOL RD TOWNHOMES	PITTS SCHOOL RD TOWNHOMES	APF2021-00035	VAMSHEEDHAR DEVARISHATI	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse		56	0	56			7.728	3.864	5.152	16.744	7.728	3.864	5.152	16.744
Concord	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	APF2020-00008	EDWIN SUDDRETH	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	PITTS SCHOOL ROAD TOWNHOME DEVELOPMENT	PITTS SCHOOL ROAD TOWNHOME DEVELOPMENT	APF2020-00009	AUSTIN MOBLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Townhouse		243	0	243			33.534	16.767	22.356	72.657	33.534	16.767	22.356	72.657
Mt. Pleasant	PLEASANT CROSSING TOWNHOMES	PLEASANT CROSSING TOWNHOMES	APF2020-00022	MP DEVELOPMENT PARTNERS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Multi Family		34	0	34			7.888	3.944	5.27	17.102	7.888	3.944	5.27	17.102
Concord	PLEASANT OAKS	PLEASANT OAKS	APF2008-00047	KISER DEVELOPMENT COMPANY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	2/28/2022	170	163	7	2/21/2005	8/17/2015	65.28	32.81	43.52	141.61	2.688	1.351	1.792	5.831
Concord	POPLAR COVE	POPLAR COVE	APF2016-00016		Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	8/10/2020	23	21	2			8.832	4.439	5.888	19.159	0.768	0.386	0.512	1.666
Concord	POPLAR CROSSING COMMONS ADULT LIVING CENTER	POPLAR CROSSING COMMONS ADULT LIVING CENTER	APF2012-00003	Workforce Homestead, Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Age Restricted		66	0	66			9.9	3.63	4.752	18.282	0	0	0	0
Concord	POPLAR POINTE TOWNHOMES	POPLAR POINT TOWNHOMES	APF2017-00032	JEFF REASNOR	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	5/20/2020	36	30	6			4.968	2.484	3.312	10.764	0.828	0.414	0.552	1.794
Concord	POPLAR TENT RD SITE	POPLAR TENT RD SITE	APF2021-00043	MCKENZIE PUBLICOVER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		330	0	330			76.56	38.28	51.15	165.99	76.56	38.28	51.15	165.99
Concord	POPLAR TENT ROAD SITE	POPLAR TENT ROAD SITE	APF2021-00027	MCKENZIE PUBLICOVER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	POPLAR TENT SINGLE FAMILY	POPLAR TENT SINGLE FAMILY	APF2020-00024	CITY OF CONCORD	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Single Family		20	0	20			7.68	3.86	5.12	16.66	7.68	3.86	5.12	16.66
Cabarrus County	PORTERS LANDING	PORTERS LANDING	APF2008-00057	NO APPLICANT	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	94	195	-101	4/19/1999		36.096	18.142	24.064	78.302	-38.784	-19.493	-25.856	-84.133
Concord	PRIDE ONE DEVELOPMENT	PRIDE ONE DEVELOPMENT	APF2018-00015	SUSHANTH CHARABUDDI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Multi Family		130	0	130			30.16	15.08	20.15	65.39	30.16	15.08	20.15	65.39
Kannapolis	PROJECT KP-73	PROJECT KP-73	APF2022-00046	KEN JONMAIRE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			300	0	300			0	0	0	0	69.6	34.8	46.5	150.9
Harrisburg	PROVIDENCE MANOR	PROVIDENCE MANOR	APF2008-00106	L & R DEVELOPMENT, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	3/22/2007	149	57	92	12/15/2003	12/29/2007	57.216	28.757	38.144	124.117	35.328	17.756	23.552	76.636
Kannapolis	PROVIDENCE PLACE	PROVIDENCE PLACE	APF2022-00005	ACRO Development Services	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	PROVINCE GREEN	PROVINCE GREEN	APF2008-00074	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	7/14/2015	61	51	10			23.424	11.773	15.616	50.813	3.84	1.93	2.56	8.33
Concord	RAMSGATE	RAMSGATE	APF2008-00070	UNKNKOWN	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/14/2022	224	242	-18			86.016	43.232	57.344	186.592	-6.912	-3.474	-4.608	-14.994
Kannapolis	RED CEDAR LANDING	RED CEDAR LANDING	APF2014-00017	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		150	0	150	10/1/2014		34.8	17.4	23.25	75.45	34.8	17.4	23.25	75.45
Kannapolis	RED DIRT PROPERTIES TOWNHOMES	RED DIRT PROPERTIES TOWNHOMES	APF2020-00037	KANDIE LABERT	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		48	0	48			6.624	3.312	4.416	14.352	6.624	3.312	4.416	14.352
Kannapolis	RED ST DUPLEXES	RED ST DUPLEXES	APF2022-00024	Darrell Turner	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	REDWOOD KANNAPOLIS	REDWOOD KANNAPOLIS	APF2022-00004	Bob Dyer	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family		158	0	158			60.672	30.494	40.448	131.614	60.672	30.494	40.448	131.614
Kannapolis	REDWOOD KANNAPOLIS PARKWAY	REDWOOD KANNAPOLIS PARKWAY	APF2020-00002	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family	2/11/2022	166	99	67			38.512	19.256	25.73	83.498	15.544	7.772	10.385	33.701
Kannapolis	REDWOOD LIVING DAVIDSON HIGHWAY	REDWOOD LIVING DAVIDSON HIGHWAY	APF2021-00004	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		78	0	78			10.764	5.382	7.176	23.322	10.764	5.382	7.176	23.322
Concord	RIDGES AT CONCORD	RIDGES AT CONCORD	APF2008-00072	QUAIL HAVEN DEVELOPMENT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		551	0	551	4/18/2006	12/31/2010	211.584	106.343	141.056	458.983	211.584	106.343	141.056	458.983
Concord	RING AV DUPLEXES	RING AV DUPLEXES	APF2021-00026	DALE FINK	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		8	0	8			3.072	1.544	2.048	6.664	3.072	1.544	2.048	6.664
Kannapolis	RIVER POINTE AT DAVIDSON	RIVER POINTE AT DAVIDSON	APF2013-00014	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		444	0	444	9/4/2013		170.496	85.692	113.664	369.852	170.496	85.692	113.664	369.852
Cabarrus County	RIVERBEND	RIVERBEND	APF2008-00078	GREATHORN PROPERTIES	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Approved	Single Family		28	0	28	12/20/2007	12/19/2013	10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Concord	RIVERWALK	RIVERWALK	APF2008-00044	unkown	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Single Family	8/2/2019	488	529	-41			187.392	94.184	124.928	406.504	-15.744	-7.913	-10.496	-34.153
Concord	ROBERTA CROSSING	ROBERTA CROSSING	APF2014-00003	LIVE WELL HOMES	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	7/27/2015	55	1	54		5/20/2016	21.12	10.615	14.08	45.815	20.736	10.422	13.824	44.982
Concord	ROBERTA MEADOWS	ROBERTA MEADOWS	APF2008-00075	PITTS SCHOOL, LLC / TIM HUNTLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	1/13/2021	33	31	2	6/20/2006	6/20/2012	12.672	6.369	8.448	27.489	0.768	0.386	0.512	1.666
Concord	ROBERTA RIDGE SUBDIVISION	ROBERTA RIDGE SUBDIVISION	APF2016-00007	BLACKWELDER FANNIE B	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Closed-Built Out	Single Family	6/18/2021	206	208	-2			79.104	39.758	52.736	171.598	-0.768	-0.386	-0.512	-1.666
Concord	ROBERTA ROAD SUBDVISION SOUTH	ROBERTA ROAD SUBDVISION SOUTH	APF2017-00042	PULTE HOMES	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Void	Single Family		28	0	28			10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Concord	ROBERTA ROAD TOWNHOMES	ROBERTA ROAD TOWNHOMES	APF2019-00011	JONATHAN CARTER	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Withdrawn	Townhouse	8/18/2020	16	3	13			2.208	1.104	1.472	4.784	1.794	0.897	1.196	3.887
Concord	ROCKLAND CIRCLE TOWNHOMES	ROCKLAND CIRCLE TOWNHOMES	APF2020-00020	SARA SHIRLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		74	0	74			10.212	5.106	6.808	22.126	10.212	5.106	6.808	22.126
Cabarrus County	ROCKY GLEN	ROCKY GLEN	APF2008-00077	RANDALL SCRIBNER	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		49	0	49	7/19/2007	7/18/2013	18.816	9.457	12.544	40.817	18.816	9.457	12.544	40.817

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Cabarrus County	ROCKY MEADOWS	ROCKY MEADOWS	APF2008-00164	Randy Humphrey and Associates	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	6/4/2004	142	144	-2	1/15/1999		54.528	27.406	36.352	118.286	-0.768	-0.386	-0.512	-1.666
Concord	ROCKY RIVER ESTATES PH 1	ROCKY RIVER ESTATES PH 1	APF2017-00005	DEVELOPMENT SOLUTIONS GROUP	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		56	0	56			21.504	10.808	14.336	46.648	21.504	10.808	14.336	46.648
Kannapolis	ROGERS LAKE ROAD TOWNHOMES	ROGERS LAKE ROAD TOWNHOMES	APF2017-00021	JOURNEY CAPITAL LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	ROY CHATHAM MINOR SUBDIVISION	ROY CHATHAM MINOR SUBDIVISION	APF2017-00022	ROY CHATHAM	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family	11/16/2021	3	6	-3			3.072	1.544	2.048	6.664	-1.152	-0.579	-0.768	-2.499
Concord	ROYSCROFT	ROYSCROFT	APF2008-00073	PROVIDENT DEVELOPMENT GROUP	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		0	0	0	3/15/2007	3/14/2013	0	0	0	0	0	0	0	0
Cabarrus County	RUSTIC CANYON	RUSTIC CANYON	APF2008-00063	SHEA HOMES	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		In Progress	Single Family		595	0	595	6/21/2007	6/20/2013	228.48	114.835	152.32	495.635	228.48	114.835	152.32	495.635
Midland	SADDLEBROOK	SADDLEBROOK	APF2008-00133	LANDCRAFT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	5/8/2018	169	183	-14	3/13/2007	5/13/2017	64.512	32.424	43.008	139.944	-5.376	-2.702	-3.584	-11.662
Concord	SALISBURY TRACE AT BRANCHVIEW	SALISBURY TRACE AT BRANCHVIEW	APF2016-00008	COPPERFIELD APTS/DARREN LUCAS	Concord High School	Concord Middle School	W M Irvin Elementary School		Withdrawn	Multi Family		424	0	424			98.368	49.184	65.72	213.272	98.368	49.184	65.72	213.272
Kannapolis	SAMUEL CRISP MINOR SUBDIVISION	SAMUEL CRISP MINOR SUBDIVISION	APF2017-00023	SAMUEL CRISP	A L Brown High School		Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	3/2/2018	0	4	-4			3.072	1.544	2.048	6.664	-1.536	-0.772	-1.024	-3.332
Concord	SANCTUARY CODDLE CREEK	SANCTUARY CODDLE CREEK	APF2014-00005	DUNCAN VIRGINIA C ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Multi Family	9/18/2017	62	1	61			14.384	7.192	9.61	31.186	14.152	7.076	9.455	30.683
Concord	SAPPHIRE HILLS	SAPPHIRE HILLS	APF2008-00045	JBC Development Concord, LLC	Concord High School	Concord Middle School	Weddington Hills Elementary School		Closed-Built Out	Townhouse	8/12/2010	60	54	6	5/16/2006	7/13/2013	8.28	4.14	5.52	17.94	0.828	0.414	0.552	1.794
Concord	SAVANNAH COMMONS	SAVANNAH COMMONS	APF2008-00049	LANDMARK DEVELOPMENT VENTURES, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	8/27/2013	28	29	-1	12/21/2004		10.752	5.404	7.168	23.324	-0.384	-0.193	-0.256	-0.833
Kannapolis	SELLERS PROPERTY	SELLERS PROPERTY	APF2020-00021	BRANDY SELLERS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	10/21/2021	2	2	0			2.688	1.351	1.792	5.831	0	0	0	0
Concord	SETTLERS LANDING TOWNHOMES	SETTLERS LANDING TOWNHOMES	APF2008-00179	Coddle Creek Development Group, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	11/21/2017	116	125	-9	1/15/2008	3/29/2015	16.008	8.004	10.672	34.684	-1.242	-0.621	-0.828	-2.691
Kannapolis	SETTLERS RIDGE	SETTLERS RIDGE	APF2008-00108	Craft/CP Morgan	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	1/14/2011	150	138	12	1/7/2004		57.6	28.95	38.4	124.95	4.608	2.316	3.072	9.996
Kannapolis	SHERWOOD DEVELOPMENT	SHERWOOD DEVELOPMENT	APF2018-00014	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		91	0	91			34.944	17.563	23.296	75.803	34.944	17.563	23.296	75.803
Kannapolis	SHILOH VILLAGE	SHILOH VILLAGE	APF2008-00071	SHILOH RIDGE DEVELOPMENT, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/12/2021	30	31	-1	6/19/2006		11.52	5.79	7.68	24.99	-0.384	-0.193	-0.256	-0.833
Locust	SIGNATURE DEVELOPMENT	SIGNATURE DEVELOPMENT	APF2009-00007	Chris Hunter	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		70	0	70	1/8/2008		26.88	13.51	17.92	58.31	26.88	13.51	17.92	58.31
Cabarrus County	SKYBROOK	SKYBROOK	APF2008-00104	MVC, LLC/Bryan Properties	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	2/23/2018	254	388	-134	12/17/1998		97.536	49.022	65.024	211.582	-51.456	-25.862	-34.304	-111.622
Cabarrus County	SKYBROOK APARTMENTS	SKYBROOK APARTMENTS	APF2017-00014	JIM GRDICH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Issued	Multi Family	4/6/2017	268	280	-12			62.176	31.088	41.54	134.804	-2.784	-1.392	-1.86	-6.036
Concord	SKYBROOK CORNERS	SKYBROOK CORNERS	APF2020-00001	SCOTT WILSON	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		71	0	71			9.798	4.899	6.532	21.229	9.798	4.899	6.532	21.229
Kannapolis	SOUTH EMERSON HILLS APARTMENT HOMES	SOUTH EMERSON HILLS APARTMENT HOMES	APF2022-00023	Kara Strickland	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active (platting & permitting)	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Mt. Pleasant	SOUTH SKYLAND TOWNHOMES	SOUTH SKYLAND TOWNHOMES	APF2018-00017	RONALD BURRAGE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Multi Family		16	0	16			3.712	1.856	2.48	8.048	3.712	1.856	2.48	8.048
Kannapolis	SOUTH VILLAGE SINGLE FAMILY	SOUTH VILLAGE SINGLE FAMILY	APF2009-00001	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Single Family		15	0	15		8/8/2012	5.76	2.895	3.84	12.495	5.76	2.895	3.84	12.495
Kannapolis	SOUTH VILLAGE TOWNHOMES	SOUTH VILLAGE TOWNHOMES	APF2009-00002	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Townhouse	5/27/2022	145	33	112		8/8/2012	20.01	10.005	13.34	43.355	15.456	7.728	10.304	33.488
Concord	SOUTHWOOD REALTY APTS	SOUTHWOOD REALTY APTS	APF2019-00023	WILLIAM RATCHFORD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	SPRING MEADOW	SPRING MEADOW	APF2017-00041	BOYD STANLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Active (platting & permitting)	Single Family	6/28/2022	169	71	98			44.16	22.195	29.44	95.795	37.632	18.914	25.088	81.634
Concord	SPRING STREET TOWNHOMES	SPRING STREET TOWNHOMES	APF2021-00014	ALEX PETER	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		30	0	30			4.14	2.07	2.76	8.97	4.14	2.07	2.76	8.97
Concord	ST ANDREWS PHASE 7	ST ANDREWS PHASE 7	APF2008-00105	Danny Bost T.W.L.S. Inc.	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	12/30/2014	32	5	27	11/19/2001		12.288	6.176	8.192	26.656	10.368	5.211	6.912	22.491
Cabarrus County	ST ANDREWS PLACE	ST ANDREWS PLACE	APF2013-00003	twls, inc	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	3/21/2014	516	238	278			198.144	99.588	132.096	429.828	106.752	53.654	71.168	231.574
Cabarrus County	ST. ANDREWS PHASE 7	St. Andrews Phase 7	APF2008-00171	Danny Bost					Void	Single Family		35	0	35			13.44	6.755	8.96	29.155	13.44	6.755	8.96	29.155
Harrisburg	STALLINGS FARM	STALLINGS FARM	APF2008-00037	JOE M STALLINGS ET. AL.	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/29/2014	21	48	-27		4/18/2004	8.064	4.053	5.376	17.493	-10.368	-5.211	-6.912	-22.491
Harrisburg	STALLINGS FARM PHASE 5	STALLINGS FARM PHASE 5	APF2008-00126	VERNON BURRIS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	7/31/2013	35	26	9	6/21/2004	12/22/2007	13.44	6.755	8.96	29.155	3.456	1.737	2.304	7.497
Cabarrus County	STALLINGS GLEN	STALLINGS GLEN	APF2010-00004	CHRISTOPER PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	8/1/2019	29	67	-38			11.136	5.597	7.424	24.157	-14.592	-7.334	-9.728	-31.654
Harrisburg	STALLINGS ROAD	STALLINGS ROAD SUBDIVISION	APF2018-00013	ROBERT W NIXON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active (platting & permitting)	Single Family		191	0	191			73.344	36.863	48.896	159.103	73.344	36.863	48.896	159.103
Concord	STILLWATER	STILLWATER	APF2008-00048	BRIAN LAYTON & JAMES D. LINKER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Beverly Hills Elementary School		Void	Single Family		6	0	6	2/20/2007	2/20/2013	2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	STONEWOOD TOWNHOMES	STONEWOOD TOWNHOMES	APF2017-00035	COLE JENEST & STONE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		22	0	22			3.036	1.518	2.024	6.578	3.036	1.518	2.024	6.578
Cabarrus County	SUGAR HILL SUBDIVISION	SUGAR HILL SUBDIVISION	APF2014-00010	JBR CUSTOM HOMES INC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family		9	0	9	11/12/2014	11/12/2016	3.456	1.737	2.304	7.497	3.456	1.737	2.304	7.497
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	APF2020-00007	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Townhouse		152	0	152			20.976	10.488	13.984	45.448	20.976	10.488	13.984	45.448
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	APF2020-00006	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family		220	0	220			84.48	42.46	56.32	183.26	84.48	42.46	56.32	183.26
Kannapolis	SUMMERS WALK	SUMMERS WALK	APF2009-00006	FC SUMMERS WALK LLC A NC LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family	6/2/2022	99	81	18	1/27/2014		38.016	19.107	25.344	82.467	6.912	3.474	4.608	14.994
Kannapolis	SUMMIT SPRINGS	SUMMIT SPRINGS	APF2022-00022	Campbell	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Construction Drawing Review			18	0	18			0	0	0	0	4.176	2.088	2.79	9.054
Concord	TAYLOR GLEN	TAYLOR GLEN	APF2022-00043	REED VANDERSLIK	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Age Restricted Development			241	0	241			0	0	0	0	55.912	27.956	37.355	121.223
Concord	TAYLOR MORRISON	TAYLOR MORRISON	APF2021-00060	JOE WILSON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		213	0	213			81.792	41.109	54.528	177.429	81.792	41.109	54.528	177.429
Harrisburg	TERRACES AT FARMINGTON	TERRACES AT FARMINGTON	APF2017-00010	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Townhouse		190	0	190			26.22	13.11	17.48	56.81	26.22	13.11	17.48	56.81
Concord	THE ARBORS	THE ARBORS	APF2019-00028	GINGER MOORE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		22	0	22			3.036	1.518	2.024	6.578	3.036	1.518	2.024	6.578
Cabarrus County	THE BLUFFS AT MILL BRIDGE	THE BLUFFS AT MILL BRIDGE	APF2008-00076	HARTSELL BROTHERS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	5/27/2022	20	14	6	5/18/2006	5/17/2012	7.68	3.86	5.12	16.66	2.304	1.158	1.536	4.998
Concord	THE CASCADES	THE CASCADES	APF2022-00012	THE ISAACS GROUP	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			36	0	36			0	0	0	0	8.352	4.176	5.58	18.108
Harrisburg	THE COURTYARDS ON ROBINSON CHURCH	THE COURTYARDS ON ROBINSON CHURCH	APF2018-00012	YARBROUGH-WILLIAMS & HOULE, INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		77	0	77			29.568	14.861	19.712	64.141	29.568	14.861	19.712	64.141
Cabarrus County	THE ENCLAVE AT TIMBER RIDGE	THE ENCLAVE AT TIMBER RIDGE	APF2008-00109	Metrolina Development Corp.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	4/27/2021	21	16	5	8/18/2005		8.064	4.053	5.376	17.493	1.92	0.965	1.28	4.165
Kannapolis	THE FALLS (ROWAN COUNTY)	THE FALLS (ROWAN COUNTY)	APF2017-00004	B & C LAND HOLDINGS	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Active (platting & permitting)	Single Family	6/15/2022	203	200	3			77.952	39.179	51.968	169.099	1.152	0.579	0.768	2.499
Kannapolis	THE FARM AT RIVERPOINTE	THE FARM AT RIVERPOINTE	APF2008-00152	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	4/13/2016	805	438	367	10/18/1999	1/21/2016	309.12	155.365	206.08	670.565	140.928	70.831	93.952	305.711
Kannapolis	THE GRAND	THE GRAND	APF2008-00112	MCCLAIN, BARR & ASSOCIATES, SCOTT NEELY AND STEVE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	1/30/2009	240	258	-18	2/7/2007		55.68	27.84	37.2	120.72	-4.176	-2.088	-2.79	-9.054
Kannapolis	The Meadows	The Meadows	APF2009-00008	Todd Meckley	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School	Kannapolis Intermediate School	Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE MILLS AT ROCKY RIVER - MULTIFAMILY	THE MILLS AT ROCKY RIVER - MULTIFAMILY	APF2019-00001	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Multi Family	8/24/2015	300	8	292			69.6	34.8	46.5	150.9	67.744	33.872	45.26	146.876
Concord	THE MILLS AT ROCKY RIVER - TOWNHOMES	THE MILLS AT ROCKY RIVER - TOWNHOMES	APF2019-00002	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Construction Drawing Review	Townhouse		95	0	95			17.25	8.625	11.5	37.375	13.11	6.555	8.74	28.405
Concord	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	APF2010-00003	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Expired	Multi Family	4/15/2014	347	2	345		7/12/2016	80.504	40.252	53.785	174.541	80.04	40.02	53.475	173.535
Concord	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	APF2008-00151	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2022	853	846	7	12/15/2005	7/12/2016	327.552	164.629	218.368	710.549	2.688	1.351	1.792	5.831
Concord	THE OAKS AT STEPHENS PLACE	THE OAKS AT STEPHENS PLACE	APF2010-00007	JOHN FALKENBURY	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE POINTE AT SAINT ANDREWS	THE POINTE AT SAINT ANDREWS	APF2008-00068	DANNY G BOST	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/3/2013	42	43	-1	1/18/2007	1/17/2013	16.128	8.106	10.752	34.986	-0.384	-0.193	-0.256	-0.833
Concord	THE SEASONS AT POPLAR TENT	THE SEASONS AT POPLAR TENT	APF2015-00002	PANARA JAYSUKHLAL V	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	11/21/2016	264	144	120			61.248	30.624	40.92	132.792	27.84	13.92	18.6	60.36
Harrisburg	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	APF2008-00123	MILDRED S. McMANUS	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family		16	0	16		5/22/2005	6.144	3.088	4.096	13.328	6.144	3.088	4.096	13.328

Jurisdiction	Subdivision Data Base	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	THE STATION AT POPLAR TENT	THE STATION AT POPLAR TENT	APF2008-00182	Tom McClellan	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	4/28/2016	312	312	0			72.384	36.192	48.36	156.936	0	0	0	0
Concord	THE VIEW	THE VIEW	APF2008-00180	Dane Dysert	Jay M Robinson High School	Harris Road Middle School	Weddington Hills Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Locust	THE VILLAGE AT REDBRIDGE TOWNHOMES	THE VILLAGE AT REDBRIDGE TOWNHOMES	APF2009-00004	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family	4/20/2020	417	37	380	3/1/2005		160.128	80.481	106.752	347.361	145.92	73.34	97.28	316.54
Concord	THE VILLAGES AT SKYBROOK NORTH	THE VILLAGES AT SKYBROOK NORTH	APF2008-00087	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	4/7/2020	467	415	52	1/18/2005	12/31/2015	179.328	90.131	119.552	389.011	19.968	10.036	13.312	43.316
Concord	VILLAGES AT SKYBROOK NORTH PHASE 3	THE VILLAGES AT SKYBROOK NORTH PHASE 3	APF2009-00011	Steven Pace	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	9/16/2013	33	3	30	11/18/2008	12/31/2013	12.672	6.369	8.448	27.489	11.52	5.79	7.68	24.99
Concord	THE WAYFORTH AT CONCORD	THE WAYFORTH AT CONCORD	APF2017-00018	MARTIN MARIETTA	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	7/22/2020	150	157	-7			0	0	0	0	-0.966	-0.483	-0.644	-2.093
Concord	THE WOODS ON SOUTH UNION	THE WOODS ON SOUTH UNION	APF2013-00006	MSMC Venture, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	12/30/2019	77	28	49			29.568	14.861	19.712	64.141	18.816	9.457	12.544	40.817
Midland	THOMPSONS LAKE	THOMPSONS LAKE	APF2008-00134	FRANK JACOBUS, WILLIAM BREWSTER CO., INC.	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Expired	Single Family	9/16/2011	58	1	57	2/6/2009		34.344	15.012	13.392	62.748	21.888	11.001	14.592	47.481
Concord	TOWER PLACE TOWNHOMES PHASE 2	TOWER PLACE TOWNHOMES PHASE 2	APF2009-00015	Fortune	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Harrisburg	TRAMORE	TRAMORE	APF2021-00025	ALAN KERLEY					Construction Drawing Review	Single Family		42	0	42			16.128	8.106	10.752	34.986	16.128	8.106	10.752	34.986
Concord	TRANSFORMATION HOMES	TRANSFORMATION HOMES	APF2021-00061	RYAN LINDSEY	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Single Family		13	0	13			4.992	2.509	3.328	10.829	4.992	2.509	3.328	10.829
Kannapolis	TRINITY CREST	TRINITY CREST	APF2008-00158	Cindy Geater	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	11/3/2015	60	60	0			23.04	11.58	15.36	49.98	0	0	0	0
Kannapolis	TRINITY CROSSING	TRINITY CROSSING	APF2021-00055	REQ FUNDING SOLUTIONS III	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	6/15/2022	115	38	77			44.16	22.195	29.44	95.795	29.568	14.861	19.712	64.141
Kannapolis	TRINITY CHURCH ROAD DEVELOPMENT	TRINITY CROSSING ROAD DEVELOPMENT	APF2017-00046	BOYD STANLY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Cabarrus County	TRINITY PLACE	TRINITY PLACE	APF2008-00159	Primestar Properties Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2022	5	10	-5			1.92	0.965	1.28	4.165	-1.92	-0.965	-1.28	-4.165
Kannapolis	TRINTY ROAD APARTMENTS	TRINTY ROAD APARTMENTS	APF2020-00036	INDUS TRINITY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26.448	13.224	17.67	57.342	26.448	13.224	17.67	57.342
Concord	TROUTMAN ENTERPRISES	TROUTMAN ENTERPRISES	APF2020-00010	JEFF YOUNG	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Construction Drawing Review	Single Family	12/8/2021	14	6	8			5.376	2.702	3.584	11.662	3.072	1.544	2.048	6.664
Midland	TUCKER CHASE	TUCKER CHASE	APF2008-00101	CHUCK STEVENS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	7/26/2016	130	129	1	6/1/2004		62.208	31.266	41.472	134.946	0.384	0.193	0.256	0.833
Concord	TUCKER'S WALK	TUCKER'S WALK	APF2017-00033	KEN ORNDORFF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Townhouse	6/14/2022	91	9	82			12.558	6.279	8.372	27.209	11.316	5.658	7.544	24.518
Concord	UNICA	UNICA	APF2015-00008	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		175	0	175			67.2	33.775	44.8	145.775	67.2	33.775	44.8	145.775
Concord	UPPER ROOM INTERNATIONAL	UPPER ROOM INTERNATIONAL	APF2021-00022	KEVIN WILLIAMS	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Cabarrus County	VANDERBURG ESTATES	VANDERBURG ESTATES	APF2008-00160	Horton Landvest Inc	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	2/14/2022	114	50	64			43.776	22.002	29.184	94.962	24.576	12.352	16.384	53.312
Kannapolis	VIDA	VIDA	APF2016-00027	CITY OF KANNAPOLIS	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Closed-Built Out	Multi Family		280	0	280			64.96	32.48	43.4	140.84	64.96	32.48	43.4	140.84
Kannapolis	VIDA III	VIDA 3	APF2022-00021	Aaron Wagoner	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	VILLAGES AT DREAMING CREEK SINGLE FAMILY	VILLAGES AT DREAMING CREEK SINGLE FAMILY	APF2008-00091	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Withdrawn	Single Family		57	0	57	7/17/2009	12/31/2015	21.888	11.001	14.592	47.481	21.888	11.001	14.592	47.481
Concord	VILLAGES AT DREAMING CREEK TOWNHOMES	VILLAGES AT DREAMING CREEK TOWNHOMES	APF2009-00003	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Withdrawn	Townhouse		46	0	46	7/17/2009	12/31/2015	6.348	3.174	4.232	13.754	6.348	3.174	4.232	13.754
Kannapolis	VILLAS AT FOREST PARK RETIREMENT FACILITY	VILLAS AT FOREST PARK RETIREMENT FACILITY	APF2008-00178	Douglas Company, LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Age Restricted Development	Age Restricted		64	0	64			0	0	0	0	0	0	0	0
Concord	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	APF2009-00014	Doug Hart	Jay M Robinson High School	HD Winkler Middle School	W M Irvin Elementary School		Closed-Built Out	Age Restricted	1/28/2014	44	2	42	9/15/2009		0	0	0	0	0	0	0	0
Concord	VILLAS AT WINECOFF	VILLAS AT WINECOFF	APF2008-00043	Danny Bost	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/26/2017	99	85	14	3/15/2005	12/31/2013	38.016	19.107	25.344	82.467	5.376	2.702	3.584	11.662
Kannapolis	W F ST TOWNHOMES	W F ST TOWNHOMES	APF2022-00019	David Miller	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Townhouse		12	0	12			0	0	0	0	1.656	0.828	1.104	3.588
Mt. Pleasant	WALKER ROAD PROPERTIES	WALKER ROAD PROPERTIES	APF2019-00006	ERIN BURRIS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Sketch	Single Family		60	0	60			23.04	11.58	15.36	49.98	23.04	11.58	15.36	49.98
Concord	WALLACE MEADOWS TOWNHOMES	WALLACE MEADOWS TOWNHOMES	APF2018-00008	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		98	0	98			13.524	6.762	9.016	29.302	13.524	6.762	9.016	29.302
Kannapolis	WATERFORD ON THE ROCKY	WATERFORD ON THE ROCKY RIVER	APF2008-00066	Justin E Kies	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/4/2018	278	246	32	4/21/2005	10/1/2016	106.752	53.654	71.168	231.574	12.288	6.176	8.192	26.656
Concord	WATERSTONE AT WEDDINGTON APARTMENTS	WATERSTONE AT WEDDINGTON APARTMENTS	APF2008-00137	Brian Kaiser	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	1/17/2013	412	476	-64	11/21/2006		61.8	22.66	29.664	114.124	-14.848	-7.424	-9.92	-32.192
Concord	WEBUILD CONCORD	WEBUILD CONCORD	APF2022-00049	KARUIAM BOOKER	Jay M Robinson High School	Concord Middle School	Wolf Meadow Elementary School		Pending			26	0	26			0	0	0	0	6.032	3.016	4.03	13.078
Concord	WEDDINGTON HILLS OF CONCORD	WEDDINGTON HILLS OF CONCORD	APF2019-00020	HOLLY PAGEL	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		144	0	144			68.904	34.452	46.035	149.391	33.408	16.704	22.32	72.432
Concord	WEDDINGTON ROAD SINGLE FAMILY DETACHED	WEDDINGTON ROAD SINGLE FAMILY DETACHED	APF2021-00038	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		85	0	85			32.64	16.405	21.76	70.805	32.64	16.405	21.76	70.805
Concord	WEDINGTON ROAD SITE MATTAMY HOMES	WEDDINGTON ROAD SITE MATTAMY HOMES	APF2015-00005	MATTAMY HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Single Family		281	0	281			107.904	54.233	71.936	234.073	107.904	54.233	71.936	234.073
Concord	WEDDINGTON ROAD TOWNHOMES	WEDDINGTON ROAD TOWNHOMES	APF2021-00039	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Townhouse		246	0	246			33.948	16.974	22.632	73.554	33.948	16.974	22.632	73.554
Concord	WEDDINGTON ROAD TRACT	WEDDINGTON ROAD TRACT	APF2017-00045	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		268	0	268			62.176	31.088	41.54	134.804	62.176	31.088	41.54	134.804
Concord	WEDDINGTON ROAD VILLAS	WEDDINGTON ROAD VILLAS	APF2020-00033	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse		90	0	90			12.42	6.21	8.28	26.91	12.42	6.21	8.28	26.91
Kannapolis	WELLINGTON CHASE	WELLINGTON CHASE	APF2008-00061	PARKER AND ORLEANS HOMEBUILDERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	10/13/2017	349	366	-17	9/29/2005	5/22/2016	134.016	67.357	89.344	290.717	-6.528	-3.281	-4.352	-14.161
Kannapolis	WELLINGTON GARDENS	WELLINGTON GARDENS	APF2013-00013	REA VENTURE GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Inactive	Multi Family		72	0	72	5/1/2013		16.704	8.352	11.16	36.216	16.704	8.352	11.16	36.216
Concord	WELLSPRING VILLAGE RETIREMENT COMMUNITY	WELLSPRING VILLAGE RETIREMENT COMMUNITY	APF2008-00177	Crosland Homes	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Age Restricted	11/12/2008	52	8	44	3/20/2008	12/31/2013	0	0	0	0	0	0	0	0
Kannapolis	WEST G STREET	WEST G STREET	APF2018-00002	LONG RANGE DEVELOPMENT & PROPERTIES	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Closed-Built Out	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	WEST OAKS PHASE 2	WEST OAKS PHASE 2	APF2008-00111	Brandon Little & Stephen Wasserman	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	6/14/2022	13	2	11	9/23/2008	9/14/2012	4.992	2.509	3.328	10.829	4.224	2.123	2.816	9.163
Concord	WEXFORD POINTE APARTMENTS	WEXFORD POINTE APARTMENTS	APF2009-00012	Cathy Connors	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	5/6/2010	106	106	0	12/15/2009		24.592	12.296	16.43	53.318	0	0	0	0
Midland	WICKER PARK	WICKER PARK	APF2022-00018	Melissa Oliver	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active Building Permitting	Single Family		127	0	127			48.384	24.318	32.256	104.958	48.768	24.511	32.512	105.791
Kannapolis	WIGHTMAN OAKS	WIGHTMAN OAKS	APF2008-00031	WIGHTMAN HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Townhouse	7/21/2017	13	10	3	1/24/2008		1.794	0.897	1.196	3.887	0.414	0.207	0.276	0.897
Kannapolis	WILDWOOD RIDGE	WILDWOOD RIDGE	APF2014-00019	OAKMONT HOMES					Active (platting & permitting)	Single Family	11/2/2012	39	21	18	5/5/2004		14.976	7.527	9.984	32.487	6.912	3.474	4.608	14.994
Concord	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	APF2019-00015	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Void	Single Family	2/11/2021	7	13	-6			2.688	1.351	1.792	5.831	-2.304	-1.158	-1.536	-4.998
Concord	WILKINSON COURT REDEVELOPMENT TOWNHOMES	WILKINSON COURT REDEVELOPMENT TOWNHOMES	APF2019-00014	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Townhouse	7/1/2022	20	17	3			2.76	1.38	1.84	5.98	0.414	0.207	0.276	0.897
Concord	WILKINSON CT DEVELOPMENT	WILKINSON CT DEVELOPMENT	APF2022-00042	KATE UNDERWOOD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			8	0	8			0	0	0	0	1.856	0.928	1.24	4.024
Concord	WILKINSON CT TOWNHOMES	WILKINSON CT TOWNHOMES	APF2022-00034	BLOC DESIGN	Concord High School	Concord Middle School	W M Irvin Elementary School		Active Building Permitting	Townhouse		12	0	12			1.656	0.828	1.104	3.588	1.656	0.828	1.104	3.588
Concord	WINDING WALK	WINDING WALK	APF2008-00092	Shea Homes	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	10/16/2014	472	482	-10	7/13/2003	6/20/2013	181.248	91.096	120.832	393.176	-3.84	-1.93	-2.56	-8.33
Kannapolis	WINDSOR	WINDSOR	APF2013-00005	KANNAPOLIS REAL ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Expired	Single Family	2/18/2021	98	38	60			37.632	18.914	25.088	81.634	23.04	11.58	15.36	49.98
Kannapolis	WINDSOR PHASE IIB	WINDSOR PHASE IIB	APF2013-00004	KANNAPOLIS REAL ESTATE					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Lapse Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	WINECOFF SCHOOL ROAD PROJECT	WINECOFF SCHOOL ROAD PROJECT	APF2018-00010	CHRIS TODD	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Void	Townhouse		117	0	117			16.146	8.073	10.764	34.983	16.146	8.073	10.764	34.983
Kannapolis	WHISPERING WINDS	WISPERING WINDS	APF2014-00021	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/23/2008	36	33	3	9/8/2000		13.824	6.948	9.216	29.988	1.152	0.579	0.768	2.499
Concord	WOODBRIDGE AT ZEMOSA	WOODBRIDGE AT ZEMOSA	APF2008-00090	NIBLOCK DEVELOPMENT CORP.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	4/20/2020	50	49	1	5/15/2007	3/15/2015	19.2	9.65	12.8	41.65	0.384	0.193	0.256	0.833
Midland	WYNDHAM ESTATES	WYNDHAM ESTATES	APF2008-00135	SCOTT COLLINS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	21	21	0	11/20/2007		11.52	5.79	7.68	24.99	0	0	0	0
Midland	WYNDHAM FOREST	WYNDHAM FOREST	APF2017-00024	DEPENDABLE DEVELOPMENT INC	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	10/19/2018	30	29	1			11.52	5.79	7.68	24.99	0.384	0.193	0.256	0.833
Midland	WYNTREE	WYNTREE	APF2008-00136	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Multi Family	5/12/2021	149	134	15			34.568	17.284	23.095	74.947	3.48	1.74	2.325	7.545
Concord	YATES MEADOW	YATES MEADOW	APF2008-00088	YATES MEADOW	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/1/2013	220	147	73			84.48	42.46	56.32	183.26	28.032	14.089	18.688	60.809
Concord	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00014	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Harrisburg	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00005	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	ION	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	APF2018-00027	JEREMY HORTON	A L Brown High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		222	0	222			85.248	42.846	56.832	184.926	85.248	42.846	56.832	184.926
Concord	ZION CHURCH ROAD SITE	ZION CHURCH ROAD SITE	APF2018-00020	MATT MANDLE	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		116	0	116			44.544	22.388	29.696	96.628	44.544	22.388	29.696	96.628
Concord	ZION CHURCH ROAD TOWNHOME CONCEPT	ZION CHURCH ROAD TOWNHOME CONCEPT	APF2018-00026	JEREMY HORTON	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Townhouse		153	0	153			21.114	10.557	14.076	45.747	21.114	10.557	14.076	45.747
												77177	**27990**	**50,062**			**22737**	**11392**	**15100.41**	**49229.43**	**14079.384**	**7063.26**	**9391.868**	**30534.512**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
EDC - June 2022 Monthly Summary Report

BRIEF SUMMARY:
The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Page Castrodale, EDC Executive Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda.

ATTACHMENTS:

- Report

Project Activity Report

JUNE 2022

Current Active Projects
45

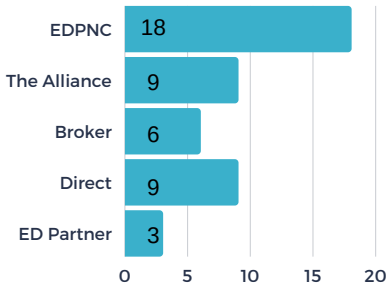
Projects Added in June
11

STATS OVER THE PAST MONTH

The EDC received 15 new projects/RFIs (request for information) in June and submitted sites/buildings for 11 of the new requests. There were 3 client/consultant site visits or meetings in June.

Project Activity Highlights

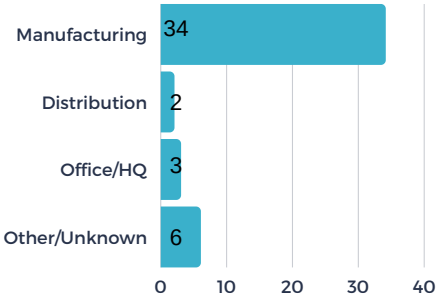
PROJECTS BY SOURCE



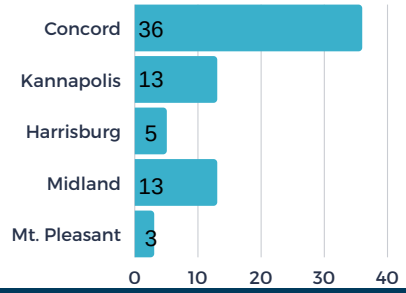
PROJECTS BY TYPE



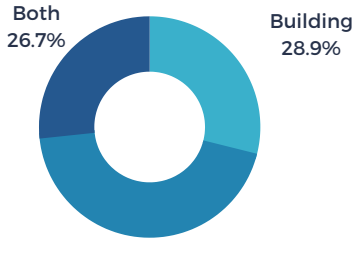
PROJECTS BY INDUSTRY



OF PROJECTS BY LOCATION



BUILDINGS VS. SITE - %



214
average jobs per project

64M
average investment per project

104K
average square feet per project

30
average acres per project

29%
of Cabarrus EDC's projects involved companies outside of the U.S.

57 Union Street South
Concord, NC 28025

704-703-1725
www.cabarrusedc.com

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

July 18, 2022
6:30 PM

AGENDA CATEGORY:
Closed Session

SUBJECT:
Closed Session - Acquisition of Real Property

BRIEF SUMMARY:
A closed session is needed to discuss matters related to acquisition of real property as authorized by NCGS 143-318.11(a)(5).

REQUESTED ACTION:
Motion to go into closed session to discuss matters related to acquisition of real property as authorized by NCGS 143-318.11(a)(5).

EXPECTED LENGTH OF PRESENTATION:
30 Minutes

SUBMITTED BY:
Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS: