CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

MISSION STATEMENT

THROUGH VISIONARY LEADERSHIP AND GOOD STEWARDSHIP, WE WILL ADMINISTER STATE REQUIREMENTS, ENSURE PUBLIC SAFETY, DETERMINE COUNTY NEEDS, AND PROVIDE SERVICES THAT CONTINUALLY ENHANCE QUALITY OF LIFE

CALL TO ORDER BY THE CHAIRMAN

PRESENTATION OF COLORS

INVOCATION

Mr. Dan Marshall, Capital Ministries

A. APPROVAL OR CORRECTIONS OF MINUTES

1. Approval or Correction of Meeting Minutes Pg. 4

B. APPROVAL OF THE AGENDA

1. BOC - Changes to the Agenda Pg. 86

C. RECOGNITIONS AND PRESENTATIONS

1. BOC - Red Ribbon Week 2022 Proclamation Pg. 88
2. BOC - Rotary Day Proclamation Pg. 91
3. DHS - Proclamation for Adoption Awareness Month Pg. 93
4. Planning and Development - Weatherization Day 2022 Pg. 96
5. Veterans Services - Operation Green Light Proclamation Pg. 99
6. Veterans Services - Veterans Day Proclamation Pg. 101

D. INFORMAL PUBLIC COMMENTS

E. OLD BUSINESS

1. Infrastructure and Asset Management - Courthouse Expansion GMP-3 Scope Discussion Pg. 103

F. CONSENT AGENDA

(Items listed under consent are generally of a routine nature. The Board may take action to approve/disapprove all items in a single vote. Any item may be withheld from a general action, to be discussed and voted upon separately at the discretion of the Board.)

1. Active Living and Parks - Cabarrus Thread Trail Participation Pg. 119
2. Appointments and Removals - Cabarrus County Youth Commission Pg. 151
3. Appointments and Removals - Early Childhood Task Force Advisory Board Pg. 158
4. Appointments - Juvenile Crime Prevention Council Pg. 164
5. Appointments (Removals) - Planning and Zoning Commission Pg. 172
6. BOC - Resolution Amending the Board of Commissioners' 2022 Meeting Schedule Pg. 177
7. Cabarrus County Schools - R. Brown McAllister Pg. 179
8. County Manager - American Rescue Plan Funding Pg. 185
9. County Manager - Transfer of Property to the City of Concord for WW Flowe Park Pg. 193
10. DHS - Appropriation of Funding Request for Families First, Inc. Pg. 197
11. DHS - Appropriation of LINKS Funding Pg. 200
12. DHS - Transportation FY23 Rural Operating Assistance Program (ROAP) Pg. 205
13. DHS - Transportation Title VI Policy Pg. 215
14. Finance - Budget Amendment - Capital Projects Pg. 259
15. Finance - Budget Amendment for Purchase of Generator at Government Center Pg. 268
16. Human Resources - EMS Staffing/Compensation Update Pg. 271
17. Infrastructure and Asset Management - Milestone Building Improvement Projects Funding Pg. 288
18. Infrastructure and Asset Management - NC DOT Acquisition of Right-of-Way and Request for Easements at 2700 St. Stephens Church Road Pg. 291
19. Kannapolis City Schools - PayGo Capital Budget Pg. 300
20. Planning and Development - Proposed Realignment for Planning and Zoning Commission Areas Pg. 302
21. Sheriff's Office - Acceptance of Direct Justice Assistance Grant Pg. 307
22. Tax Administration - Refund and Release Reports - September 2022 Pg. 312
23. Tax Administration - Use of In Rem Foreclosure in the Collection of Delinquent Property Taxes Pg. 326

G. NEW BUSINESS

1. County Manager - Library Early Closings and Staff Training Days Pg. 329

H. REPORTS

1. Active Living and Parks - Annual Report Pg. 332
2. BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees Pg. 334
3. BOC - Request for Applications for County Boards/Committees Pg. 336
4. Budget - Monthly Budget Amendment Report Pg. 350

5. Budget - Monthly Financial Update Pg. 362
6. County Manager - Monthly Building Activity Reports Pg. 368
7. County Manager - Monthly New Development Report Pg. 373
8. EDC - September 2022 Monthly Summary Report Pg. 383

I. GENERAL COMMENTS BY BOARD MEMBERS

J. WATER AND SEWER DISTRICT OF CABARRUS COUNTY

K. CLOSED SESSION

1. Closed Session - Pending Litigation and Personnel Matters Pg. 385

L. ADJOURN

Scheduled Meetings

October 19	**Cabarrus Summit**	**6:00 p.m.**	**Cabarrus Arena**
November 3	**Joint Meeting**	**6:00 p.m.**	**Laureate Center**
November 7	**Work Session**	**4:00 p.m.**	**Multipurpose Room**
November 21	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**
December 5	**Organizational**	**6:00 p.m.**	**BOC Meeting Room**
December 5	**Work Session**	**6:15 p.m.**	**BOC Meeting Room**
December 19	**Regular Meeting**	**6:30 p.m.**	**BOC Meeting Room**

Mission: Through visionary leadership and good stewardship, we will administer state requirements, ensure public safety, determine county needs, and provide services that continually enhance quality of life.

Vision: Our vision for Cabarrus is a county where our children learn, our citizens participate, our dreams matter, our families and neighbors thrive, and our community prospers.

Cabarrus County Television Broadcast Schedule
Cabarrus County Board of Commissioners' Meetings

The most recent Commissioners' meeting is broadcast at the following days and times. Agenda work sessions begin airing after the 1st Monday of the month and are broadcast for two weeks up until the regular meeting. Then the regular meeting begins airing live the 3rd Monday of each month and is broadcast up until the next agenda work session.

Sunday - Saturday	**1:00 P.M.**
Sunday - Tuesday	**6:30 P.M.**
Thursday & Friday	**6:30 P.M.**

In accordance with ADA regulations, anyone who needs an accommodation to participate in the meeting should notify the ADA Coordinator at 704-920-2100 at least forty-eight (48) hours prior to the meeting.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Approval or Correction of Minutes

SUBJECT:
Approval or Correction of Meeting Minutes

BRIEF SUMMARY:
The following meeting minutes are provided for correction or approval:

July 18, 2022 (Regular Meeting)
July 20, 2022 (Cabarrus Summit)
August 1, 2022 (Work Session)
August 15, 2022 (Regular Meeting)
September 6, 2022 (Work Session)
September 19, 2022 (Regular Meeting)

REQUESTED ACTION:
Motion to approve the aforementioned meeting minutes as presented.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Regular 7/18/22
- Summit 7/20/22
- Work Session 8/01/22
- Regular 8/15/22
- Work Session 9/06/22
- Regular 9/19/22

The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, July 18, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Commissioner Shue was present remotely via Microsoft Teams.

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:32 p.m.

Chairman Morris led the Pledge of Allegiance.

Pastor Joe DeJesus from Multiply Church in Concord delivered the invocation.

(A) APPROVAL OR CORRECTION OF MINUTES

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board approved the minutes of April 20, 2022 (Cabarrus Summit), May 2, 2022 (Work Session), May 16, 2022 (Regular Meeting), June 6, 2022 (Work Session), June 9, 2022 (Budget Meeting) and June 20, 2022 (Regular Meeting) as presented.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:
New Business
G-1 Finance - West Cabarrus High School SCM Maintenance Agreement and Public Easement Plat

Closed Session
K-1 Closed Session - Acquisition of Real Property

Revised:
Consent Agenda
F-4 Appointments and Removals - Early Childhood Task Force Advisory Board Resignation Added

F-24 Sheriff's Office - Acceptance of Local Government Resolution for Governor's Highway Safety Grant
- Budget Amendment Revised

F-9 County Manager - Retention Payment for Cabarrus Health Alliance Employees
- Motion Updated

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

None.

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:35 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on the Department of Human Services and custody issues.

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Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a community matter and the Department of Human Services.

Roland Jordan, resident of 134 Lore Street SW in Concord, commented on an employee matter and thanked county staff for assistance. He also commented on the Cabarrus County Sheriff's Office and Detention Center and activities for senior citizens.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Active Living and Parks - FY 23 Matching Incentive Grant Requests

Active Living and Parks (ALP) has a Matching Incentive Grant Program that provides seed money for civic, community and school groups to construct, improve or acquire recreational and park facilities in Cabarrus County. The projects must be on county, municipal, or school owned land or leased to these entities for a minimum of 15 years. The grants will fund up to 50 percent of a project.

The Active Living and Parks Commission reviewed three requests totaling $28,553.00 at their June 16, 2022 meeting. The Commission unanimously recommended awarding these community projects in full (Concord HS Athletic Booster Club approval pending school track resurfacing timeline to meet grant funding requirements). The program guidelines allow for a second phase of applications and funding to take place in October. If all recommended grants are awarded in the first phase, there will be $21,447.00 remaining for the second phase. Per the current approved Matching Grant Procedures, applications for the remaining funds will be accepted in October.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the FY 23 Matching Incentive Grant requests and the related budget amendments recommended by the Active Living and Parks Commission.

Date: July 18, 2022 **Amount:** 85,659.00

Dept. Head: Londa Strong **Department:** Active Living & Parks

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Matching Incentive Grant applicant recommendation to the BOC with associated budget amendments.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	8140-9831-0154	Matching Grants - Unassigned Funds	100,000.00	-	57,106.00	42,894.00
001	9	8140-9831-0217	Matching Grants - Weddinton Hills		4,000.00		4,000.00
001	9	8140-9831-0211	Matching Grants - Harrisburg Youth Association		19,250.00		19,250.00
001	9	8140-9831- CHBC	Matching Grants - Concord Booster Club		33,856.00		33,856.00
001	6	8140-6813-0154	Matching Grants - Unassigned Funds	50,000.00	-	28,553.00	21,447.00
001	6	8140-6813-0217	Matching Grants - Weddington Hills		2,000.00	-	2,000.00
001	6	8140-6813-0211	Matching Grants - Harrisburg Youth Association		9,625.00	-	9,625.00
001	6	8140-6813-CHBC	Matching Grants - Concord Booster Club		16,928.00	-	16,928.00

(F-2) Appointments - Transportation Advisory Board

Transportation Advisory Board (TAB) member Megan Shuping's term ended June 30, 2022. She is willing to serve another term. Ms. Shuping serves as the Cabarrus Health Alliance Healthy Cabarrus representative.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board reappointed Megan Shuping (Cabarrus Health Alliance Health Cabarrus) to the Transportation Advisory Board for a three-year term ending June 30, 2025.

(F-3) Appointments - Library Board of Trustees

Pamela Emmons' term on the Library Board of Trustees as the Midland representative ends July 31, 2022. She would like to serve another term.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board reappointed Pamela Emmons to the Library Board of Trustees for a three-year term ending July 31, 2025

(F-4) Appointments and Removals - Early Childhood Task Force Advisory Board

Early Childhood Task Force Advisory Board (ECTFAB) members Ann Benfield, Jacqueline Whitfield, Mandee LaCroix and Kevin Vinson have resigned from the committee. It is requested to remove their names from the roster.

The terms of ECTFAB members Lora Lipe and Amanda Wilkerson end July 31, 2022. Both would like to serve another term.

In addition, the members of the ECTFAB request the following applicants be appointed to the board: Jennifer Baucom, Page Castrodale, Jenelle Felton, Kim Good, Jessica Grant, Elaine Jenkins, Barbi Jones, Amanda Smith, and Trina Wenzel. Ms. Felton resides in Mecklenburg County and Ms. Wenzil resides in Stanly County. An exception to the residency provision of the Appointment Policy will be needed for them. Ms. Grant serves on the Mental Health Advisory Board. An exception to the multiple service provision of the Appointment Policy will be needed for her.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board removed Ann Benfield, Jacqueline Whitfield, Mandee LaCroix, and Kevin Vinson from the Early Childhood Task Force Advisory Board roster and thanked them for their service.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board appointed Jennifer Baucom, Page Castrodale, Jenelle Felton, Kim Good, Jessica Grant, Elaine Jenkins, Barbi Jones, Amanda Smith, and Tina Wenzel to the Early Childhood Task Force Advisory Board for four-year terms ending July 31, 2026; including an exception to the residency provision of the Appointment Policy for Ms. Felton and Ms. Wenzil, and an exception to the multiple service provision of the Appointment Policy for Ms. Grant.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board reappointed Lora Lipe and Amanda Wilkerson to the Early Childhood Task Force Advisory Board for four-year terms ending July 31, 2026.

(F-5) BOC - Voting Delegate Designation for NCACC 115th Annual Conference and NCACC Legislative Goals Conference

The NCACC's (North Carolina Association of County Commissioners) 115th Annual Conference Business Session will be held in Cabarrus County on Saturday, August 13, at 2 pm, with each county entitled to one vote on items that come before the membership, including the election of the NCACC Second Vice President.

The NCACC's Legislative Goals Conference will be held over two days, November 16-17, in Wake County. Delegates will vote on the slate of goal proposals that have been thoroughly vetted with the final slate of proposals to be brought before the Association's membership in November.

In order to facilitate the voting process, the NCACC asks that each county designate one voting delegate and one alternate voting delegate. The deadline to submit voting delegate designations is by close of business on August 5, 2022.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board designated Chairman Morris as the voting delegate to represent Cabarrus County at the NCACC 115th Annual Business Session in Cabarrus County on Saturday, August 13, 2022.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board designated Commissioner Shue as the voting delegate to represent Cabarrus County at the NCACC Legislative Goals Conference on November 16-17, 2022 in Wake County.

(F-6) BOC - Centralina Regional Council Request to Ratify Amended Centralina Charter

Earlier this year, Centralina management identified an unresolved issue with the organization's tax status. Legal counsel determined that Centralina qualifies for federal income tax exempt status because the organization performs

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an "essential government function" consistent with Internal Revenue Code Section 115(1), which specifies tax exemption for income derived from such a function. Specific sections of the Centralina Charter and Bylaws needed to be amended to prohibit any private party from benefiting from or having an interest in the organization's earnings and assets, however.

At the February 9th Centralina Board of Delegates meeting, the Board adopted a resolution to amend the Charter and Bylaws to resolve this issue. To finalize the Charter amendment process, the governing body of each Centralina member government must ratify the updated Charter.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the Centralina Regional Council Charter Resolution.

Resolution No. 2022-21

A RESOLUTION RATIFYING THE UPDATED CHARTER OF
CENTRALINA REGIONAL COUNCIL

WHEREAS, Cabarrus County is a member of Centralina Regional Council (Centralina), a council of governments serving the needs of the nine-county region that includes Anson, Cabarrus, Gaston, Lincoln, Iredell, Mecklenburg, Rowan, Stanly, and Union counties; and

WHEREAS, on February 9, 2022, the Centralina Board of Delegates adopted a resolution amending the organization's Charter to add language prohibiting private entities from benefitting from or having an interest in the organization's earnings or assets; and

WHEREAS, each member government must endorse the Charter as Centralina's governing document.

NOW, THEREFORE, BE IT RESOLVED by the Cabarrus County Board of Commissioners, that Cabarrus County hereby ratifies the amended Centralina Regional Council Charter.

Adopted this 18th day of July, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-7) Budget - Rental Increase for the Cabarrus County Human Services Center Building in Kannapolis

There has not been a rental increase for the Cabarrus County Human Services Center building in Kannapolis since June 2012. Pursuant to lease agreement between Kannapolis Land, Inc. (Landlord) and Cabarrus County (Tenant), the annual Base Rent is to increase by the percentage increase in the Consumer Price Index (CPI) during the period June 1, 2012 to May 31, 2022. The CPI increased by 27.37% during that ten-year period. Accordingly, commencing June 1, 2022, the monthly base rent increased from $59,810.37 to $76,180.47. For Fiscal Year 2023 that amounts to a total increase of $196,443. This increase was not included in the FY23 Budget. We did not receive the calculated increase till after the FY23 budget was finalized.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved a budget amendment in the amount of $196,443 from contingency funds to cover this rental increase.

Date:	July 18,2022	**Amount:**	196,443.00
Dept. Head:	Rosh Khatri	**Department:**	CMO

☐ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Rent increase for the Cabarrus County Human Services Center building in Kannapolis

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Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5240-9401	Building and Equipment Rentals	29,121.00	7,018.00		36,139.00
001	9	5610-9401	Building and Equipment Rentals	699,835.00	168,651.00		868,486.00
001	9	1910-9401	Building and Equipment Rentals	103,906.00	20,774.00		124,680.00
001	9	1910-9660	Contingency	2,809,394.00		196,443.00	2,612,951.00

(F-8) County Manager - Finance Authority Revisions

North Carolina General Statute 159-25(b) requires all checks or drafts on an official depository to be signed by the finance officer or a properly designated deputy finance officer and countersigned by another official of the local government. This item will designate the Finance Officer and County Manager positions as the official signature authorities for the County.

With the departure of Wendi Heglar, signatures on the County's Bank Accounts and designated Finance Officer will need to change to incoming Finance Director James Howden.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board designated the Finance Officer and County Manager positions as signature authorities for checks or drafts; authorized the Finance Officer and County Manager to sign appropriate financial institution signature cards and resolutions; and appointed incoming Finance Director James Howden.

(F-9) County Manager - Retention Payment for Cabarrus Health Alliance Employees

In gratitude for their continued service and sacrifice, it has been proposed to provide a one-time retention payment to Cabarrus Health Alliance employees using federal funds based on the following:

The categories or tiers for full time employees are:
- Hired before March 30, 2020 ($5,000)
- Hired between March 30, 2020 and March 30, 2021 ($2,000)
- Hired after March 30, 2021 but by February 28, 2022 ($1,000)

Part time employees:
- Hired before March 30, 2020 ($1,000)
- Hired between March 30, 2020 and March 30, 2021 ($500)
- Hired after March 30, 2021 but by February 28, 2022 ($250)

The one-time payments would be prorated based on pandemic service time, and whether the employee is full or part-time. Prior bonus amounts provided to employees through other funding sources would also be deducted from the one-time payments.

The estimated cost is approximately $800,000. Roughly $1.3 million remains unallocated from the County's American Rescue Plan allotment.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved one-time retention payments for full and part-time Cabarrus Health Alliance employees and authorized the Budget Director to prepare the necessary budget amendment.

Date: 7/18/2022 **Amount:** 754,030.01

Dept. Head: Mike Downs **Department:** County Managers

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

In gratitude for their continued service and sacrifice, it has been proposed to provide a onetime retention payment to Cabarrus Health Alliance employees using federal funds

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5810-9705	Public Health Authority	5,586,411.00	615,085.21		6,201,496.21
001	9	5810-9705-NURSE	Public Health Authority	4,522,536.00	138,944.80		4,661,480.80
001	9	1910-9690	Board Directed Expenses	1,171,854.00		754,030.01	417,823.99

(F-10) Finance - American Rescue Plan Act Funds for Habitat for Humanity

Habitat for Humanity received an additional $500,000 for critical home repair at the April 19, 2022 board meeting from American Rescue Plan Act funds. They are requesting additional flexibility in their budget. The budget request for approval is attached showing the original budget and the requested budget.

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Habitat for Humanity Cabarrus County is asking for an adjustment to our budget based on final approved allocation. Most expenses, apart from some indirect costs, will fall within the Qualified Census Tract.

Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	Total
New construction	81,000	81,000	162,000
Critical repairs	55,641	55,641	111,282
Indirect costs	20,000	20,000	40,000
Land	75,000	75,000	150,000
Grand Total	231,641	231,641	463,282

Updated Proposed Addendum (as of 5/18/2022) Exhibit C: Approved Budget

Expense	11/1/2021 to 10/31/2022	11/1/2022 to 10/31/2023	Total
New construction	200,000	250,000	450,000
Critical repairs	116,641	116,641	233,282
Indirect costs	40,000	40,000	80,000
Land	75,000	125,000	200,000
Grand Total	481,000	581,000	963,282

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved using American Rescue Plan Act Funds for Habitat for Humanity per the updated budget request.

(F-11) Finance - Approval of Project Ordinances and Budget Amendment Related to CIP Funded Projects in the FY22 General Fund Budget

Included is a list of county CIP (Capital Improvement Plan) projects that were approved as part of the FY23 budget process. The projects will be recorded and tracked in the County Capital Project Fund, Cabarrus Arena and Events Fund and the School Construction Fund. The projects are being funded by a contribution from the General Fund and Community Investment Fund. Updates to the County Capital Project Fund and the School Construction Fund project ordinances and the related budget amendment are presented for approval.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the project ordinances for the County Capital Project Fund and School Construction Fund and the related budget amendment.

Date: 7/18/2022 **Amount:** 24,109,291

Dept. Head: Wendi Heglar **Department:** Finance

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

To Budget General Fund, Cabarrus Arena, School Capital Projects and Maintenance Projects and County Capital Projects with available cash (Paygo Projects)

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	2710 9605 PSTC	Other Improvements	73,823	2,000,000		2,073,823
380	6	2710 6932 PSTC	Contribution from General Fund/CIF	73,823	2,000,000		2,073,823
			Budget Public Safety training Facility Design				-
							-
380	9	2110 9830 RANGE	Other Improvements	2,150,000	100,000		2,250,000
380	6	2110 6902 RANGE	Contribution from General Fund/CIF	250,000	100,000		350,000
			Budget Repairs at Sheriff's Training Facility				-
							-
380	9	1940-9501-DM	Building & Grounds Maintenance - DM	2,224,221	1,100,000		3,324,221
380	9	1952-9501-DM	Building & Grounds Maintenance - DM	3,088,298	800,000		3,888,298
380	9	2110-9501-DM	Building & Grounds Maintenance - DM	893,145	600,000		1,493,145
380	6	2110-6902-DM	Contribution from General Fund/CIF	2,235,000	1,100,000		3,335,000
380	6	1952-6902-DM	Contribution from General Fund/CIF	3,091,450	800,000		3,891,450
380	6	1940-6902-DM	Contribution from General Fund/CIF	1,145,000	600,000		1,745,000
001	9	1940-9501-DM	Building & Grounds Maintenance - DM	1,100,000	-	1,100,000	-
001	9	1952-9501-DM	Building & Grounds Maintenance - DM	800,000	-	800,000	-

001	9	2110-9501-DM	Building & Grounds Maintenance - DM	600,000	-	600,000	-
001	9	1960-970118	Cont. to CIF	44,591,176	2,500,000	-	47,091,176
100	6	0000 9708	Cont from General Fund	44,591,176	2,500,000		47,091,176
100	9	0000 9708	Cont to Capital Project Fund	10,871,176	2,500,000		13,371,176
			Deferred Maintence moving back to Capital Project Fund				
420	9	8310 9820	Building Improvements	-	1,240,000		1,240,000
420	6	8310 6902	Contribution from General Fund/CIF	-	1,240,000		1,240,000
			Budget RV Lot & Utility Improvements and Midway Stage and Dining Deck at Arena				
380	9	8140 9830 SRCEN	Other Improvements	100,000	600,000		700,000
380	6	8140 6902 SRCEN	Contribution from General Fund/CIF	100,000	600,000		700,000
			Budget Overflow Parking Lot at Concord Senior Center				
380	9	8140 9830 FLPSB	Other Improvements	60,000	350,000		410,000
380	6	8140 6902 FLPSB	Contribution from General Fund/CIF	60,000	350,000		410,000
			Budget Softball Complex Utilities at Frank Liske Park				
380	9	8140 9830 FLP	Other Improvements	-	280,000		280,000
380	6	8140 6902 FLP	Contribution from General Fund/CIF	-	280,000		280,000
			Budget Tennis Court Renovations at Frank Liske Park				
380	9	8140 9860 REPL	Other Improvements	93,600	110,000		203,600
380	6	8140 6902 REPL	Contribution from Community Investment Fund	-	110,000		110,000
			Budget Playground Replacements/Renovations at Multiple Parks				
380	9	8140 9830 CSP	Other Improvements	336,998	200,000		536,998
380	6	8140 6902 CSP	Contribution from General Fund/CIF	-	200,000		200,000
			Budget Multiple Building Consolidation and Renovations at Camp Spencer				
380	6	1110 6902 RPAIR	Contribution from General Fund/CIF	-	750,000		750,000
380	9	1110 9830 RPAIR	Other Improvements	1,879,537	300,000		2,179,537
380	9	1110 9820 RPAIR	Building Repair - Government Center	-	450,000	-	450,000
			Budget Interior Renovations at Government Center and Multi Building Exterior Envelope Repairs				
390	9	7210 9501 DM23	Building and Grounds Maintenance	-	4,187,963		4,187,963
390	9	7210 9830 DM23	Other Improvements	-	2,531,328		2,531,328
390	9	7230 9501 DM23	Building and Grounds Maintenance	-	1,500,000		1,500,000
390	9	7240 9501 DM23	Building and Grounds Maintenance	-	2,260,000		2,260,000
390	6	7210 6902 DM23	Contribution from CIF/General Fund	-	6,719,291		6,719,291
390	6	7230 6902 DM23	Contribution from CIF/General Fund	-	1,500,000		1,500,000
390	6	7240 6902 DM23	Contribution from CIF/General Fund	-	2,260,000		2,260,000
			Budget Paygo Maintenance Project for the Schools				
100	9	0000 9708	Cont to Capital Project Fund	10,871,176	8,238,115		19,109,291
100	6	0000 6901	Fund Balance Appropriated	-	8,238,115		8,238,115
			To reappropriate available funds for capital projects from FY22				

Ordinance No. 2022-28

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting

Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 30,433,999
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	$145,600,976

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	40,300,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	$145,600,976
GRAND TOTAL – REVENUES	$145,600,976
GRAND TOTAL – EXPENDITURES	$145,600,976

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000

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when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

Ordinance No. 2022-29

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

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It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	87,051,452
Contributions from Capital Projects Fund	27,766,063
Contribution from General Fund	42,840,372
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,425
Contribution from Community Investment Fund	2,207,327
State Allocation	38,200,000
TOTAL REVENUES	$280,381,280

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,083,844
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,982
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	8,971,450
EMS Headquarters	20,520,017
Northeast Area Park	8,089,024
Northeast Area Land	3,650,150
Mental Health Facility	33,097,554
Other Improvements Unallocated	2,443,764
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	190,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,435,000
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	$280,381,280
GRAND TOTAL – REVENUES	$280,381,280
GRAND TOTAL – EXPENDITURES	$280,381,280

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

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3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-12) Finance - Cabarrus County School Request for RCCC Mobile Units

Cabarrus County Schools requested a transfer from completed projects in the deferred maintenance account to the RCCC Mobile Units account to cover increase costs.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the project ordinance and approved the budget amendment.

Date: 7/18/2022 **Amount:** 487,000.00

Dept. Head: Wendi Heglar **Department:** Finance - School Capital Projects

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Cabarrus County Schools request additional funding for RCCC Mobile units from complete deferred maintenance projects.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	9	7210 9501 DM22	Building & Grounds Maintenance	5,474,625	-	487,000	4,987,625
390	9	7343 9830	RCCC Mobile Units	1,850,000	487,000		2,337,000

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$	30,433,999
Contribution from Capital Projects Fund		9,522,511
Debt Proceeds 2020 Draw Note		46,620,222
Debt Proceeds 2022 Draw Note		55,711,930
Contribution from Capital Reserve Fund		1,662,314
NC Department of Transportation		1,650,000
TOTAL REVENUES		$145,600,976

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$	3,300,000
Concord High Fire Alarm Replacement		89,314
Northwest High Fire Alarm Replacement		89,314
JM Robinson Renovation		81,195
R. Brown McAllister Replacement		40,300,000
Roberta Road Middle School		56,604,300
CCS New High School		9,508,821
Kannapolis Middle School		138,897
AL Brown Football Stadium ADA/Drainage		228,000
AL Brown Roof Replacement		190,000
RCCC Building 1000 Boiler		62,780
RCCC Building 2000 Roof Replacement		154,500
RCCC CBTC HVAC		244,291
Contribution to Capital Reserve		5,001,114
Early College Mobile Units		2,337,000
Deferred Maintenance Cabarrus County Schools		19,663,416
Deferred Maintenance Kannapolis City School		4,140,034
Deferred Maintenance Rowan Cabarrus Community College		3,468,000
TOTAL EXPENDITURES		$145,600,976
GRAND TOTAL – REVENUES		$145,600,976
GRAND TOTAL – EXPENDITURES		$145,600,976

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

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4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-13) Finance - Cabarrus County School Request for Road Improvements at R. Brown McAllister

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Cabarrus County Schools requested funding for road improvements for R. Brown McAllister in the amount of $350,000. This will cover:

- Survey and Geotechnical Work
- Construction and Signalization Design Drawings
- Bidding and Procurement

The County will budget the revenue from the North Carolina Department of Transportation to cover these expenditures. They will be reimbursed at the conclusion of the project.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the project ordinance and approved the budget amendment.

Date:	7/18/2022	**Amount:**	350,000.00
Dept. Head:	Wendi Heglar	**Department:**	Finance - School Capital Projects

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Cabarrus County Schools request funding for Road Improvements for R. Brown McAllister that will be reimbursed by NCDOT.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	6	7340 6439	NCDOT	-	350,000		350,000
390	9	7340 9607	Road Improvements	-	350,000		350,000

Ordinance No. 2022-31

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 30,433,999
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	$145,600,976

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	40,300,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034

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Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	$145,600,976
GRAND TOTAL – REVENUES	$145,600,976
GRAND TOTAL – EXPENDITURES	$145,600,976

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I

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and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-14) Finance - Contingency Fund Request for Courthouse Project

The FF&E (Fixtures, Furniture, and Equipment) budgets 9860 and 9331 represent the following items for the new courthouse: all furniture, all TV's, courtroom audio/visual systems, information screens, cameras, card readers, areas of assisted rescue, and public art. With the current rising cost environment, we need to increase this budget like we did the various other line items. Staff did not want to increase the FF&E line items until we had the rough draft furniture proposals in. This budget amendment increases the FF&E budgets by $1,000,000 from contingency.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the use of Courthouse contingency funds and approved the budget amendment and associated project ordinance.

Date: 7/18/2022 **Amount:** 1,000,000.00

Dept. Head: Wendi Heglar **Department:** Finance - County Capital Projects

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

To reallocate funding for the Courthouse project from the Courthouse Contingency account to the Equipment & Furniture and Tools & Minor Equipment accounts.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	2210 9660 COURT	Contingency	4,821,016	-	1,000,000	3,821,016
380	9	2210 9330 COURT	Tools & Minor Equipment	4,300,000	700,000		5,000,000
380	9	2210 9860 COURT	Equipment & Furniture	1,157,500	300,000		1,457,500

Ordinance No. 2022-32

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 77,592,977
Debt Proceeds 2022 Draw Note	87,051,452
Contributions from Capital Projects Fund	27,766,063
Contribution from General Fund	42,840,372
Contribution from Capital Reserve Fund	3,657,664

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Contribution from Internal Service Fund	1,065,425
Contribution from Community Investment Fund	2,207,327
State Allocation	38,200,000
TOTAL REVENUES	$280,381,280

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,083,844
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,982
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	8,971,450
EMS Headquarters	20,520,017
Northeast Area Park	8,089,024
Northeast Area Land	3,650,150
Mental Health Facility	33,097,554
Other Improvements Unallocated	2,443,764
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	190,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,435,000
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	$280,381,280
GRAND TOTAL – REVENUES	$280,381,280
GRAND TOTAL – EXPENDITURES	$280,381,280

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

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5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 18th day of July 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-15) Finance - East Gold Hill Volunteer Fire Department to Acquire New Capital Assets

The East Gold Hill Volunteer Fire Department is entering into a municipal lease and option agreement with Home Trust Bank. The Bank is requesting the Chairman sign the attached letter.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the Chairman to sign the letter to Home Trust Bank acquiring new capital assets.

(F-16) Finance - Lottery Proceeds Allocated for Rowan County Schools within the Kannapolis City Schools District

Lottery revenue projects approved and allocated for Kannapolis City Schools that are located within Rowan County are being transferred by the State to the Cabarrus County Disbursing Account. We are the caretakers of these funds, therefore Cabarrus County is responsible for recording the revenue and expenditures for the Rowan County projects in the Cabarrus County Public School Building Capital Fund.

Rowan County will be submitting a $323,000 request to the State of North Carolina to be used for Debt Service. Because the funds are passed through Cabarrus County's general ledger, we are required to prepare an updated Project Ordinance and related budget amendment.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the updated Public School Building Capital Fund, project ordinance and related budget amendment.

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Date:	7/18/2022	**Amount:**	323,000.00
Dept. Head:	Wendi Heglar	**Department:**	Finance, Fund 320

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

This amendment records the Public School Building Capital Lottery funds requested from the Department of Public Instruction. Rowan County will be submitting a $323,000 request to the State of North Carolina to be used for Debt Service.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
320	6	7210-6444 0617	Lottery Proceeds	457,000.00	323,000.00		780,000.00
320	9	7210-9702 0617	Kannapolis City Schools	457,000.00	323,000.00		780,000.00

Ordinance No. 2022-33

PUBLIC SCHOOL BUILDING CAPITAL PROJECTS FUND
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is the various County construction and renovation related projects. Details of the projects are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

C. It is estimated that the following revenues will be available to complete capital projects as listed.

Lottery Proceeds	$16,010,000
TOTAL REVENUES	$16,010,000

D. The following appropriations are made as listed.

Capital Outlay	$780,000
Transfer out	$15,230,000
TOTAL EXPENDITURES	$16,010,000
GRAND TOTAL – REVENUES	$16,010,000
GRAND TOTAL – EXPENDITURES	$16,010,000

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

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5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund and the portion of the Capital Project associated with the project is closed.

Adopted this the 18th day of July, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-17) Finance - Occupancy Tax Waiver

Great Wolf Lodge is requesting a waiver for $22,249.26 for the month of February 2022. The tax was due March 20th but was received April 19, 2022. This is the hotel's first violation in four years and they are now in good standing.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board waived $22,249.26 in penalties and interest assessed to Great Wolf Lodge including failure to file an Occupancy Tax return and failure to pay Occupancy Taxes for February 2022 pursuant to G.S. 153A-155(e).

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(F-18) Infrastructure and Asset Management - Mount Pleasant Library, Senior Center, and Park Naming Discussion

County staff discussed the naming of the complex that is currently under design. The County does not have an established naming policy, but staff has discussed internally and are recommending either "Cabarrus County Library and Senior Center at Mount Pleasant" or "Cabarrus County Library and Active Living Center at Mount Pleasant. County staff is recommending the "Virginia Foil Park" for the park component for the complex. The inclusion of Virginia Foil into the name of a park is a stipulation in the purchasing agreement for the property.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the naming "Cabarrus County Library and Active Living Center at Mount Pleasant" and "Virginia Foil Park" for the facilities being planned in Mount Pleasant.

(F-19) Infrastructure and Asset Management - New Library and Senior Center Naming Decision

County staff discussed the naming of the Library and Senior Center facility that is being planned for the western part of the County. The County does not have an established naming policy, but staff has discussed internally and are recommending either "Cabarrus County Library and Senior Center at Afton Ridge" or "Cabarrus County Library and Active Living Center". Staff discussed their reasoning for the recommendations as well as the input from the developer the County is partnered with.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved naming "Cabarrus County Library and Active Living Center" for the facility being planned in the Afton Ridge area.

(F-20) Infrastructure and Asset Management - Public Safety Training Facility Design Team Selection

On January 31, 2022, Cabarrus County posted a Request for Qualifications (RFQ) for Design Services for a multi-jurisdictional Public Safety Training Facility in Concord. The County received six submittal packages on February 28, 2022. A panel committee reviewed the submissions and chose three firms for virtual interviews which were scheduled for May 9, 2022. The panel committee consisted of members of administration, law enforcement and fire safety from Cabarrus County, the City of Concord, and the City of Kannapolis. On May 23, 2022 the panel committee convened to discuss the interviews and make a final selection on the design firm for the project. The panel committee is recommending that ADW Architects, P.A. be chosen as the design firm.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the contract between Cabarrus County and ADW Architects, P.A.; and authorized the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revisions by the County Attorney.

(F-21) Infrastructure and Asset Management - Recommended Approval of Preferred Alternates for Courthouse Expansion Project GMP-3

North Carolina General Statute 133-3 requires performance standards to be used when specifying products. The statute also allows preferred brands of equipment to be bid as an alternate on the Cabarrus County Courthouse Expansion Project, provided that the performance standards were approved by the Cabarrus County Board of Commissioners. To be approved the alternate must either provide a cost savings or maintain/improve the functioning of a process or system affected by the brand alternate. Approval is requested for the preferred brand alternates for the equipment as indicated on the attachment.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the preferred brand alternate list for equipment for the Courthouse Expansion Project.

CABCO COURTHOUSE RENOVATION PROJECT (GMP#3) PREFERRED ALTERNATES

§ 133-3. Specifications to carry competitive items; substitution of materials. All architects, engineers, designers, or draftsmen, when providing design services, or writing specifications, directly or indirectly, for materials to be used in any city, county or State work, shall specify in their plans the required performance and design characteristics of such materials. However,

when it is impossible or impractical to specify the required performance and design characteristics for such materials, then the architect, engineer, designer or draftsman may use a brand name specification so long as they cite three or more examples of items of equal design or equivalent design, which would establish an acceptable range for items of equal or equivalent design. The specifications shall state clearly that the cited examples are used only to denote the quality standard of product desired and that they do not restrict bidders to a specific brand, make, manufacturer or specific name; that they are used only to set forth and convey to bidders the general style, type, character and quality of product desired; and that equivalent products will be acceptable.

Where it is impossible to specify performance and design characteristics for such materials and impossible to cite three or more items due to the fact that there are not that many items of similar or equivalent design in competition, then as many items as are available shall be cited.

On all city, county or State works, the maximum interchangeability and compatibility of cited items shall be required. The brand of product used on a city, county or State work shall not limit competitive bidding on future works. Specifications may list one or more preferred brands as an alternate to the base bid in limited circumstances.

Specifications containing a preferred brand alternate under this section must identify the performance standards that support the preference. Performance standards for the preference must be approved in advance by the owner in an open meeting. Any alternate approved by the owner shall be approved only where (i) the preferred alternate will provide cost savings, maintain or improve the functioning of any process or system affected by the preferred item or items, or both, and (ii) a justification identifying these criteria is made available in writing to the public. Substitution of materials, items, or equipment of equal or equivalent design shall be submitted to the architect or engineer for approval or disapproval; such approval or disapproval shall be made by the architect or engineer prior to the opening of bids. The purpose of this statute is to mandate and encourage free and open competition on public contracts. (1933, c. 66, s. 3; 1951, c. 1104, s. 5; 1993, c. 334, s. 7.1; 2002-107, s. 5; 2002-159, s. 64(c).)

04 20 00 – Unit Masonry

Clay brick and associated mortar and grout.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is complementing the existing courthouse's brick cladding in dimensional size, character, texture, and color. The clay brick specified achieves all of those characteristics.

The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. Belden Modular No. 8531.

07 42 23 - Wood Veneer Laminate Wall Panels

High Pressure Compact Laminate composed of wood veneer and paper fibers treated with thermosetting resins. System installed on metal furring.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the introduction of natural wood to define key public elements. Experientially, natural wood is desired for the project as a uniquely warm and familiar building material historically used throughout the Southeast, and of particular contextual appropriateness in the downtown Concord building fabric. Other non-wood, faux-finish materials produced in metals and/or composites lack the inherent physical properties and appearances of natural wood and would not be capable of achieving a comparable architectural character.

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The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. Parklex Timber Panels - Parklex USA, Inc.; 212 River Park North Drive, Woodstock, GA 30188; telephone: 678-401-7403; website: http://www.parklex.com

7 42 47 Ultra High-Performance Concrete (UHPC) Panels

Furnishing and installation of factory-molded, ultra-high performance concrete (UHPC) solid exterior wall and associated UHPC components with engineered support structure (subframe). Sizes as shown on building elevations.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is complementing the existing courthouse's cast stone cladding in dimensional size, character, texture, and color. The UHPC panels specified achieve all of those characteristics while providing a more sustainable and installation/maintenance friendly method(s) of attachment; reducing both weight/structural loading and water infiltration through a rain screen cladding system with independent support structure sub-frame.

The building character/aesthetic for the existing courthouse's recladding should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. TAKTL® Exterior Patterned Wall and Facade Panels, factory-formulated with TAKTL® ultra high performance concrete and reinforced with alkali-resistant (AR) glass mesh, factory-mixed and manufactured; complying with ASTM C1186. Type A, Grade IV. (U.S. Contact: TAKTL, LLC 230 BRADDOCK AVENUE, KEYSTONE COMMONS PORTAL 9, TURTLE CREEK, PA 15145 Phone: 412-486- 1600; www.taktl-llc.com

08 44 13 – Glazed Aluminum Curtain Walls

Architectural Aluminum Curtain Wall Systems, including perimeter trims, stools, accessories, shims and anchors, and perimeter sealing of curtain wall framing.

Frame profiles, depths, and finishes of the curtain wall system are intentional to align the strategic elevation form in rhythm and order while complementing the remaining exterior materials palette.

The building character/aesthetic for the existing courthouse's reglazing and new glazing should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. Kawneer 1600 Wall System 1 and Kawneer 1600UT System 1, dimensions as shown on drawings, outside glazed pressure plate format.
II. PPG UC106681F Duranar Sunstorm Sunlight Silver Metal Coatings is to be used for miscellaneous metals to match curtain wall.

08 80 00 – Glazing

Glass for windows, doors, storefront framing, and glazed curtain walls as well as glazing sealants and accessories per the glazing schedule shown on the drawings.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the overall performance of the glazing in response to daylighting, sun control, heat gains and clarity expressive of perimeter viewshed from the interior spaces.

The building character/aesthetic for the existing courthouse's reglazing and new glazing should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion

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portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

Vitro Architectural Glass Solarban 72 Acuity + Acuity for differing layering as prescribed by the specifications, to include the following scheduled applications:

I. Low-E-coated, low-iron insulating glass.
II. Ceramic-coated, insulating spandrel glass.
III. Acid-etched, Low-E-coated, low-iron insulating glass.

1071 13 – Sunshades

Design and engineering, labor, material, equipment, related services, and supervision required, including, but not limited to, manufacturing, fabrication, erection, and installation for exterior sun control devices as required for the complete performance of the work, and as shown on the Drawings for horizontal, fixed, extruded aluminum exterior sun control assemblies.

Frame profiles, depths, and finishes of the curtain wall system with integrated sunshade components are intentional to align the strategic elevation form in rhythm and order while complementing the remaining exterior materials palette.

The building character/aesthetic for the existing courthouse's sun control systems should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall building conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the facility.

I. Tube Sunshades, TU Series as manufactured by DAMS Incorporated. D. Architectural Metal Solutions Incorporated; 5919 W. 118th Street, Alsip, IL 60803; Phone: 708-224-4300; Fax: 708-388-9392; Website: www.damsinc.com Items specified are to establish a standard of quality for design, function, materials, and appearance. No Substitutions will be accepted.
II. PPG UC106681F Duranar Sunstorm Sunlight Silver Metal Coatings is to be used for miscellaneous metals to match curtain wall.

23 09 23 Direct Digital Control (DDC) Systems for HVAC

The Johnson Controls Fx system HVAC controls must match the controls used by the majority of the large square footage buildings and the new courthouse owned and maintained by the county for ultimate cost and efficiency. Using a different manufacturer will ultimately increase long-term operational costs and different systems will not necessarily provide the same level of remote accessibility for maintenance personnel and may cause complications when tying the existing annex building new controls into the new courthouse controls system.

The use of Platinum Building Automation as the Integration Contractor for the project is critical for the interface of the existing annex building with the new courthouse and existing county global controls. The new building controls will be required to be integrated to the existing control server located in the county government building and controls installed in the new courthouse building. This server holds global control information and allows county maintenance personnel to access all of their buildings at a single site. Using a different integration contractor will likely result in a different level of control capability for the existing annex building and will ultimately cost more as a second control maintenance contractor could be necessary. This may also result in a second control maintenance contractor for the new courthouse as the two systems are to be integrated together for full new courthouse/existing annex system functionality.

I. Controls Manufacturer: Johnson Controls Facility Explorer (Fx) System with Niagra based Tridium Platform.
II. Preferred Alternate no. 2 Controls Integration Contractor: Platinum Building Automation.

26 1 13 Interior Lighting

26 56 19 LED Exterior Lighting

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The interior lighting preferred alternate is inclusive of all tunable white fixtures. Main tunable white fixture types must be of the same manufacturer to maintain color consistency. There are a number of tunable white fixtures that will be very difficult to specify two or three manufacturers. Having preferred alternates for all tunable white fixtures will give us the flexibility to list only the manufacturers that truly meet the desired performance.

The lighting preferred alternate is inclusive of all interior and exterior lighting fixtures that are specified. Lighting fixtures are specified to be the same manufacturer and type that is being provided for the courthouse addition phase. This will give consistency throughout the entire facility for fixture style, consistency of light color and quality, maintenance needs, and manufacturer support.

1. Lighting fixtures as specified on the Lighting Fixture Schedules.
2. Alternative light fixtures will be accepted through substitution request if the lighting color, intensity and consistency are shown to be equivalent, and the alternative fixtures can fully integrate with the lighting controls shown below.

Lighting Controls:

The lighting controls preferred alternate is inclusive of all lighting controls that are specified. Lighting controls are specified to be the same manufacturer and type that is being provided for the courthouse addition phase. This will give consistency throughout the entire facility for maintenance needs and manufacturer support. Also, the digital and tunable white control system must be able to interconnect with the system being provided in the courthouse addition phase. This can only be accomplished by having a consistent manufacturer product throughout.

1. Digital lighting controls, lighting control panels, and tunable white DALI control systems as manufactured by Crestron.
2. Conventional low-voltage stand-alone controls (ceiling and wall-mounted occupancy sensors, powerpacks, dimmer switches) as manufactured by SensorSwitch (by Acuity Brands).

27 11 16 – Communication Room Racking and Pathways

The telecommunications preferred alternate is inclusive of telecom racks, patch panels, and jacks. The telecommunications equipment is specified to match the equipment provided under the new courthouse addition phase. This will provide consistency throughout the facility for maintenance needs and manufacturer support, as desired by the owner.

- Racks as manufactured by Chatsworth Products.
- Patch panels and jacks as manufactured by Leviton.

26 46 21 – Addressable Fire Alarm Systems

The fire alarm preferred alternate is inclusive of the entire fire alarm system as specified. The fire alarm system is specified to match the system that is being provided for the courthouse addition phase. The fire alarm system must be interconnected with the system being provided for the courthouse addition phase. This is necessary for intercommunication and to operate as a single system throughout the facility. It will also give consistency for maintenance needs and manufacturer support.

1. Fire alarm system as manufactured by Notifier (a Honeywell company).

32 14 00 – Unit Paving

1. Brick pavers set in sand, bituminous and mortar setting beds.
2. Concrete pavers set in sand, bituminous and mortar setting beds.
3. Asphalt-block pavers set in bituminous setting beds.
4. Stone pavers set in mortar setting beds.

An intentional and critical design decision in the development of the exterior material palette of the Courthouse Project is the overall compliment to the downtown context (in scale, color, form and character) of paving elements with Mean’s Plaza being the primary identification point for exterior collective gathering and court campus operations/site circulation. Also, there has been a direct and collaborative effort with the ongoing design of the downtown cityscape project.

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The site paving character/aesthetic for the existing courthouse's colonnade should not be compromised and should remain authentic, consistent and beholding of the exterior materials used for the courthouse expansion portion of the work. Attic stock/product material availability, overall site conformance with identical installation methods and product quality/resilience is also desirable for the long-term maintenance of the grounds.

I. Pine Hall Brick decorative pavers where shown on hardscape drawings.
II. Hanover granite and plank pavers where shown on hardscape drawings.

(F-22) Planning and Development - Request from City of Concord Parks and Recreation

The City of Concord is requesting an easement or a fee simple transfer of a small county owned property off of Branchview Drive near Concord High School. The intent of this request is to facilitate better connectivity in Concord's greenway system. The request includes one parcel for a total of 1.566 acres. The property currently has four separate easements on it as well as portion of Three Mile Branch and is unbuildable due to the location of the easements and floodplain. The property can be provided fee simple to the City of Concord or the county can provide an easement for the greenway extension in this area. Staff asked for guidance from the Board of Commissioners on which option is preferred at the work session. By consensus of the Board at the work session, the fee simple option was chosen.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board authorized the County Manager and County Attorney to execute the property transfer as directed by the Board.

(F-23) Sheriff's Office - Acceptance of Edward Byrne Justice Assistance Grant (JAG)

The Concord Police Department was awarded a grant through the United States Department of Justice Edward Byrne Justice Assistance Grant. As part of the grant, the Cabarrus County Sheriff's Office is set to receive a grant mandated portion of the grant which totals $3,530.00

This amount of the grant has no local match and will be used to offset the purchase of training simunitions.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date: 7/18/2022 **Amount:** 3,530.00

Dept. Head: Wendi Heglar **Department:** Finance for Sheriff's Dept

☑ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

Need to move budget from 00192110-9331 and 00192110-9316 to 00192110-9361-JAG to cover JAG grant funds purchase of simunitions.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	2110-9331	Minor Office Equipment & Furn	550,822.67		3,150.00	547,672.67
001	9	2110-9316	Supplies	133,355.00		380.00	132,975.00
001	9	2110-9361-JAG	Office of Justice Program Gran	-	3,530.00		3,530.00

(F-24) Sheriff's Office - Acceptance of Local Government Resolution for Governor's Highway Safety Grant

The North Carolina Governor's Highway Safety Program has awarded the Cabarrus County Sheriff's Office a grant for two (2) additional officers for the Traffic Enforcement and Education Unit. This will bring the number of officers assigned to the unit to four (4). This grant is administered by the North Carolina Governor's Highway Safety Program using Federal funding. These grant funds will be available beginning October 1, 2022 and will need a local match. The breakdown of this match is as follows:

Year 1: 85% Federal ($216,763.00) 15% Local ($38,252.00)

Year 2: 70% Federal ($178,510.50) 30% Local ($76,594.50)

Year 3: 50% Federal ($127,507.50) 50% Local ($127,507.50)

At Year 4, all costs associated with these two (2) positions will be completely locally funded positions with no further grant funding provided.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment and resolution.

Date: July 18, 2022 **Amount:** 216,763.00

Dept. Head: Sheriff Van W. Shaw **Department:** 2110 - Sheriff's Office

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

PURPOSE: In Fiscal Year 2023, the Cabarrus County Sheriff's Office applied for a Grant and expects to receive funding through the Governor's Highway Safety Program (GHSP) for the formation of a Traffic Safety Unit for use in problem areas throughout Cabarrus County. This is a three year grant through the North Carolina Department of Transportation. This request is for approval of the allocation of year one of three those funds in accordance with the agreement (attached). This grant is federally funded up to 85% with a 15% local match in this the first year. The 15% local match includes personnel costs (salary and fringe) for 2 deputies, and other indirect costs, 2 Traffic Patrol Units, including Equipment and travel and training. This grant is a 3 year commitment for the county with the increase in local match increasing up to 50% in the third year. Required to create a budget for the Traffic Grant beginning 10/1/2022 and record the County's 15% match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2110-6342-TRAFU	NC Dept of Transportation Grant	-	216,763.00	-	216,763.00
001	9	1910-9660	Contingency	2,809,394.00	-	38,252.00	2,771,142.00
001	9	2110-9101-TRAFU	Salary & Wages - TRAFU	-	94,284.22	-	94,284.22
001	9	2110-9201-TRAFU	Social Security - TRAFU	-	5,845.62	-	5,845.62
001	9	2110-9202-TRAFU	Medicare - TRAFU	-	1,367.12	-	1,367.12
001	9	2110-9205-TRAFU	Group Hospital Insurance - TRAFU	-	17,879.00	-	17,879.00
001	9	2110-9206-TRAFU	Vision Care - TRAFU	-	42.00	-	42.00
001	9	2110-9207-TRAFU	Life Insurance - TRAFU	-	66.00	-	66.00
001	9	2110-9210-TRAFU	Retirement - TRAFU	-	11,691.24	-	11,691.24
001	9	2110-9230-TRAFU	Workers' Compensation - TRAFU	-	1,625.00	-	1,625.00
001	9	2110-9235-TRAFU	Deferred Compensation 401K - TRAFU	-	4,714.21	-	4,714.21
001	9	2110-9640-TRAFU	Insurance & Bonds - TRAFU	-	0.58	-	0.58
001	9	2110-9610-TRAFU	Travel - TRAFU	-	5,500.00	-	5,500.00
001	9	2110-9342-TRAFU	Technology Equipment-TRAFU	-	8,000.00	-	8,000.00
001	9	2110-9863-TRAFU	Motor Vehicles-TRAFU	-	104,000.00	-	104,000.00

Resolution No. 2022-22

North Carolina Governor's Highway Safety Program
LOCAL GOVERNMENTAL RESOLUTION

WHEREAS, the Cabarrus County Sheriff's Office (herein called the "Agency") has completed an application contract for traffic safety funding; and that Cabarrus County Board of Commissioners (herein called the "Governing Body") has thoroughly considered the problem identified and has reviewed the project as described in the contract;

THEREFORE, NOW BE IT RESOLVED BY THE CABARRUS COUNTY BOARD OF COMMISSIONERS IN OPEN MEETING ASSEMBLED IN THE CITY OF CONCORD, NORTH CAROLINA, THIS 18th DAY OF July, 2022, AS FOLLOWS:

1. That the project referenced above is in the best interest of the Governing Body and the general public; and
2. That Captain Aaron Rankin is authorized to file, on behalf of the Governing Body, an application contract in the form prescribed by the Governor's Highway Safety Program for federal funding in the amount of $ 216,763.00 to be made to the Governing Body to assist in defraying the cost of the project described in the contract application; and
3. That the Governing Body has formally appropriated the cash contribution of $38,252.00 as required by the project contract; and
4. That the Project Director designated in the application contract shall furnish or make arrangement for other appropriate persons to furnish such information, data, documents and reports as required by the contract, if approved, or as may be required by the Governor's Highway Safety Program; and
5. That certified copies of this resolution be included as part of the contract referenced above; and
6. That this resolution shall take effect immediately upon its adoption.

DONE AND ORDERED in open meeting by /s/ Stephen M. Morris, Chairman

ATTESTED BY /s/ Lauren Linker

DATE: July 18, 2022

(F-25) Tax Administration - Refund and Release Reports - June 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the June 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

(F-26) Tax Administration - Tax Collector's Annual Settlement and Order Authorizing Collection of FY 2022-2023 Taxes

The Tax Collector is required by NCGS 105-373 to give an annual settlement on current and delinquent taxes to the governing body for review and approval. The settlement report for fiscal year 2021-2022 is attached. This report contains real and personal taxes that remain unpaid for the fiscal year. These lists are recharged to the Tax Collector for collection. Also attached is the Order to Collect, to be executed by the Chairman of Board of County Commissioners, authorizing the Tax Collector to collect all FY 2021-2022 property taxes.

Outstanding Real and Personal Tax Bills as of 6-30-22				
Name County & Municipalities:	Ad Valorem	Penalties	DMV Ad Valorem	Total Outstanding 2021 Tax Bills
Cabarrus County	1,354,362	23,490	-	1,377,852
City of Kannapolis	251,036	2,077	-	253,113
Town of Mt. Pleasant	5,785	23	-	5,807
Town of Midland	9,782	61	-	9,844
City of Locust	74	-	-	74
City of Concord	362,206	8,863	-	371,069
Town of Harrisburg	34,024	1,578	-	35,602
Fire Districts:				
Kannapolis Rural	5,120	2	-	5,122
Jackson Park	2,180	4	-	2,184
Cold Water	2,964	43	-	3,006
Allen	7,042	143	-	7,185
Midland	3,528	3	-	3,531
Harrisburg (outside)	6,079	4	-	6,083
Rimer	2,159	46	-	2,205
Mt. Mitchell	1,929	7	-	1,936
Odell	4,432	22	-	4,453
Georgeville	2,583	12	-	2,594
Flowes Store	4,011	23	-	4,033
Northeast	2,259	32	-	2,292
Mt. Pleasant	8,253	36	-	8,289
Gold Hill	1,291	0	-	1,291
Richfield	47	0	-	47
Harrisburg (inside)	360	199	-	558
Concord Rural	68	5	-	73
Totals	2,071,571	36,674	-	2,108,245

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the Tax Collector's annual settlement and approved the Order to Collect in accordance with NCGS 105-321.

ORDER OF THE BOARD OF COUNTY COMMISSIONERS
IN ACCORDANCE WITH N.C.G.S. 105-321

To: M. David Thrift

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Tax Administrator, Cabarrus County

You are hereby authorized, empowered and commanded to collect the 2022 property taxes filed in the office of the Cabarrus County Assessor, and in the tax receipts herewith delivered to you, in the amounts and from the taxpayers likewise set forth. Such taxes are hereby declared to be a first lien upon all real property of the respective taxpayers in the County of Cabarrus, and this order shall be a full and sufficient authority to direct, require and enable you to levy on and sell any real or personal property of such taxpayer, for and on account thereof, in accordance with the law.

Witness my hand and official seal, this 18th day of July, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:
/s/ Lauren Linker
Lauren Linker, Clerk to the Board

(G) NEW BUSINESS

(G-1) Finance - West Cabarrus High School SCM Maintenance Agreement and Public Easement Plat

Brian Cone, Cabarrus County Schools (CCS), Director of Architecture, Planning and Construction, stated the SCM's (Stormwater and Control Measures) and the public utility easements that are part of the West Cabarrus High School project must be approved by the Board of Commissioners and signed by Chairman Morris. Mr. Cone advised, once approved and signed, the City of Concord will handle recording the SCM agreements and Cabarrus County Schools will take care of recording the plat.

UPON MOTION of Commissioner Shue, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the easements and authorized Chairman Morris to sign the document.

(G-2) JCPC - Resolution Supporting Compression Increases for Division of Juvenile Justice and Delinquency Prevention Detention and Youth Development Center Staff

Megan Baumgardner, Juvenile Crime Prevention Council Chair, reported when the State Legislature passed the budget this year, they gave the Department of Safety all raises. She stated that anyone dealing with adult offenders were given an across-the-board raise. What they neglected to do, was include that for anyone working with juvenile offenders across the state. Ms. Baumgardner said she is hoping that was an oversight. She further stated the Department of Safety is asking Juvenile Crime Prevention Councils to do across the state, is to get their Board of County Commissioners to approve a resolution supporting anyone working with juvenile offenders to be treated the same as those who work with adult offenders. These resolutions from across the state will be sent to the Legislature in hopes that they will correct this oversight.

Mark Boles, Juvenile Crime Prevention Council Vice Chair, was also in attendance.

UPON MOTION of Commissioner Strang, seconded by Commissioner Honeycutt and unanimously carried, the Board adopted the resolution as presented.

Resolution No. 2022-23

CABARRUS COUNTY
BOARD OF COMMISSIONERS

RESOLUTION SUPPORTING COMPRESSION INCREASES for
DIVISION OF JUVENILE JUSTICE AND DELINQUENCY PREVENTION
DETENTION AND YOUTH DEVELOPMENT CENTER STAFF

WHEREAS, the Division of Juvenile Justice and Delinquency Prevention provides short-term secure confinement in juvenile detention centers and long-term commitment services in the state's youth development centers; and

WHEREAS, the overarching mission of the Division of Juvenile Justice and Delinquency Prevention and local Juvenile Crime Prevention Councils is to provide services and programming to ensure the protection of the community and rehabilitation of young offenders; and

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WHEREAS, Cabarrus County is home to Cabarrus Youth Development Center & Cabarrus Regional Detention Center in the city of Concord on McWhorter Road, and the staff of this facility along with other state juvenile facility staff have been passed over for regular pay increases that would recognize and reward the experienced staff, and make compensation more competitive, to ensure qualified staff can be hired and will remain on the job; and

WHEREAS, Division of Juvenile Justice and Delinquency Prevention facilities are contending with an average 36% staffing vacancy rate, largely due to the pandemic's impact on the local, state, and federal economy, driving salaries and wages higher in competitive jobs; and

WHEREAS, planned compression salary increases for Division of Juvenile Justice and Delinquency Prevention facility staff were removed from the biennial state budget in 2021 prior to final approval; and

WHEREAS, similar salary adjustments or increases WERE approved for Department of Public Safety staff who serve adult offenders in facilities and in our communities;

NOW, THEREFORE BE IT RESOLVED, that Cabarrus County Commissioners support the adequate and timely increase of the salaries of juvenile facility staff in Cabarrus County and across the State of North Carolina to make those positions competitive and to ensure qualified staff are compensated adequately for years of experience for the purposes of retention, as well as lay the groundwork for recruitment of qualified staff for youth facilities that will ensure the immediate and ongoing protection of the community and strengthen rehabilitative services for those juveniles most in need.

Adopted this 18th day of July, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:
/s/ Lauren Linker
Lauren Linker, Clerk to the Board

Chairman Morris recognized Megan Baumgardner and Mark Boles as the Chair and Vice Chair of the Cabarrus County Juvenile Crime Prevention Council (JCPC) and thanked them for their service. He stated the JCPC does not get much publicity, but they do a lot of good work that is really important in our community.

(G-3) Planning and Development - Appeal of Order to Take Corrective Action – Public Hearing 6:30 p.m.

David Goldberg, Deputy County Attorney, requested this item be tabled to the Board of Commissioners Regular Meeting on August 15, 2022.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board tabled the Appeal of Order to Take Corrective Action until the Board of Commissioners' regular meeting on Monday, August 15, 2022.

(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

None.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 12 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Home and Community Care Block Grant Committee – 1 Vacant Position
- Industrial Facilities and Pollution Control Financing Authority – 1 Vacant Position

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- Juvenile Crime Prevention Council – 3 Vacant Positions and 6 Terms Expiring Soon
- Mental Health Advisory Board – 1 Vacant Position
- Nursing Home Community Advisory Committee – 9 Vacant Positions
- Planning and Zoning Commission – 1 Vacant Position and 3 Terms Expiring Soon
- Region F Aging Advisory Committee – 1 Vacant Position and 2 Expired Terms
- Transportation Advisory Board – 6 Vacant Positions and 1 Expired Term
- Youth Commission – 19 Vacant Positions

Chairman Morris urged citizens to consider participating on a Board or Committee.

(H-3) Budget – Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget – Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for June 2022 and the Cabarrus County Commercial Building Plan Review Summary for June 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation – June 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of June 2022 for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

Commissioner Honeycutt commented on the Boards' participation at the Harrisburg and Mount Pleasant 4th of July parades.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

(K-1) Closed Session - Acquisition of Real Property

UPON MOTION of Commissioner Strang, seconded by Commissioner Honeycutt and unanimously carried, the Board moved to go into closed session to discuss matters related to acquisition of real property as authorized by NCGS 143-318.11(a)(5).

UPON MOTION of Commissioner Honeycutt seconded by Vice Chairman Kiger and unanimously carried, the Board moved to come out of closed session.

RETURN TO OPEN SESSION

Kyle Bilafer, Area Manager of Operations, provided an update on the Milestone building.

(L) ADJOURN

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 7:46 p.m.

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Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met for the 2nd Quarter Cabarrus Summit 2022 at the Cabarrus Arena and Events Center in Concord, North Carolina at 6:00 p.m. on Wednesday, July 20, 2022.

Present –	Chairman:	Stephen M. Morris
	Commissioners:	Lynn Shue
		Barbara Strang
Absent -	Vice-Chairman:	F. Blake Kiger
	Commissioner:	Diane Honeycutt

Also present were Mike Downs, County Manager; Rodney Harris, Deputy County Manager; Richard Koch, County Attorney; David Goldberg, Deputy County Attorney and Lauren Linker, Clerk to the Board.

The following municipal representatives were also present:

City of Kannapolis: Darrell Hinnant, Mayor; Council Member Darrell Jackson, Mike Legg, City Manager; and Eddie Smith, Deputy City Manager.

Town of Harrisburg: Jennifer Teague; Council Members Diamond Staton-Williams, Ian Patrick, Rodney Dellinger and Rob Dunham, Town Manager.

Town of Mount Pleasant: Del Eudy, Mayor; Commissioner, Justin Simpson; Randy Holloway, Town Manager and Erin Burris, Planning and Economic Development Director.

Town of Midland: Council members Mike Tallent, and Rich Wise; Doug Paris, Town Manager; Kassie Watts, Town Planner.

City of Concord: Council Members J C McKenzie, Terry Crawford, Andy Langford, and Terry Crawford; and LeDerick Blackburn, Deputy City Manager.

Chairman Morris called the meeting to order at 6:00 p.m.

Welcome

Chairman Morris welcomed municipal elected officials, city managers and other guests.

Introductions / Updates

Representatives from the cities and the towns provided an update on current, and ongoing projects in their jurisdictions and recognized members of their staff in attendance.

Deputy County Managers Downs provided updates on county projects while Chairman Morris introduced the Commissioners and staff present.

Dinner

The Board took a dinner break at 6:35 p.m. The meeting resumed at 7:05 p.m.

Presentation

Donna Carpenter, CEO and President of Cabarrus County Convention and Visitors Bureau, introduced her team present and Tom Mooney, Creative Director, and CEO of 4th Idea.

Mr. Mooney gave a detailed presentation or their process and work to create a new marketing brand for the Convention and Visitors Bureau. He ended by presenting a marketing video with the new logo and slogan inviting people to visit CabarrUS County.

Closing

Chairman Morris thanked everyone for coming and mentioned the next Summit will be held on October 19, 2022.

Adjourn

The meeting adjourned at 7:52 p.m.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Multipurpose Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Monday, August 1, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 4:00 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present –	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Barbara C. Strang
		Lynn W. Shue

Also present were Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

2. Approval of Agenda

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

Additions:
Discussion Items for Action
4.4 Cabarrus County Schools - Culinary Arts Renovation

4.6 DHS - Emergency Rental Assistance

4.8 Finance - State of Fiscal Recovery Funds

4.9 Finance - Update of Approved Institutions

Revised:
Discussion Items for Action
4.10 Human Resources - Structure and Comp Projects

4.11 Infrastructure and Asset Management - Mount Pleasant Library, Senior Center, and Park Construction Delivery Method
- Motion Revised Requesting Action at Work Session

Approval of Regular Meeting Agenda
5.1 BOC - Approval of Regular Meeting Agenda
- Updated to Include Added Agenda Items

3. Discussion Items – No Action

3.1 Cabarrus County Library and Active Living Center at Mount Pleasant Interior and Exterior Palette Discussion

Kyle Bilafer, Assistant County Manager, presented options on both the exterior and interior palettes for the planned Cabarrus County Library and Active Living Center at Mount Pleasant. The schematic design floor plan layout was also reviewed.

There was discussion throughout the presentation with Mr. Bilafer responding to questions from the Board.

Londa Strong, Active Living and Parks Director, was also in attendance.

3.2 Cooperative Extension - Expanded Food and Nutrition Education Program (EFNEP) Position

Tracy LeCompte, Cooperative Extension Director, presented a request for approval of a full-time position for an Expanded Foods and Nutrition Education Program (EFNEP) Assistant. Historically, she stated this was a 30-hour per week part time position in which the County paid half of the salary. North Carolina Expanded Foods and Nutrition Education Program has recommended changes to the position to include the need for a full-time program assistant. The salary

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previously required the County to pay half the salary. However, North Carolina EFNEP has agreed to take on the additional funding in the immediate future for the full-time position (67 percent) in hopes that Cabarrus County would accommodate a 50 percent portion of the pay in the future.

A discussion ensued. During discussion, Ms. LeCompte responded to questions from the Board.

3.3 DHS - Transit Consolidation Implementation Study

Anthony Hodges, Program Administrator for Adult and Aging Services and Transportation, reported as part of the Cabarrus County Long Range Public Transportation Master Plan completed in early 2020 and approved by the Board of Commissioners in July 2020, consolidation between Cabarrus County Transportation and Rider Transit was studied and recommended. Mr. Hodges stated a study by transit planning firm, Benesch, is now in progress to develop a consolidation implementation plan. A PowerPoint presentation addressing the Transit Consolidation Implementation Plan for possible consolidation between Cabarrus County Transportation and Transit Rider was presented.

A discussion ensued. During discussion, Mr. Hodges and Bob Bushey, Transportation Manager, responded to questions from the Board. Charles Ratliff, Operations and Training Supervisor, was also in attendance.

3.4 Infrastructure and Asset Management - Courthouse Expansion Project Update

Kyle Bilafer, Assistant County Manager, and Jason Harris, Messer Construction Project Executive, presented an update on the courthouse expansion project. The update included the impact of the schedule and photos of the progress of the project. Items addressed included delays resulting from new North Carolina code requirements.

A discussion ensued. During discussion, Mr. Bilafer and Mr. Harris responded to questions from the Board.

3.5 Infrastructure and Asset Management - Frank Liske Park Barn Replacement Project Update

Kyle Bilafer, Assistant County Manager, presented an update on the Frank Liske Park Barn project. The update included the progress of utility work, grading at the barn site, and concrete and masonry work.

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board.

3.6 Innovation and Technology - Innovation Report

Todd Shanley, Chief Information Officer, announced Cabarrus County has been recognized by the Center for Digital Government as the number two county for IT services in the nation. Mr. Shanley stated this month's Innovation Report is on the Fail Forward Program. He stated three departments participated in this program, the Tax Office, Planning and Development, and the Department of Human Services.

David Thrift, Tax Administrator, and Amy Lopez, Tax Collections Accounting Technician, presented a PowerPoint presentation regarding their participation in the Fail Forward Program. Items addressed included nine workshops covering three phases of action and learning.

A discussion ensued. During discussion, Mr. Shanley and Mr. Thrift responded to questions from the Board.

This program continues to meet the County's Strategic Plan and Strategic Initiatives:

- Transparent and Accountable Government
- Healthy and Safe Community
- Thriving Economy
- Sustainable Growth and Development

4. Discussion Items for Action

4.1 Active Living and Parks - Fees and Charges Policy Change

Londa Strong, Active Living and Parks Director, and Joshua Coffman, Senior Parks Program Manager, presented a request for changes to the cabin rental

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policy and fees. Ms. Strong stated this change has been prompted by issues experienced at Camp T. N. Spencer involving extended stays. The new policy and fees would only allow two extended stays in a 30-day period.

A discussion ensued. During discussion, Ms. Strong and Mr. Coffman responded to questions from the Board.

4.2 BOC - Appointments to Boards and Committees

Chairman Morris reported information regarding appointments to boards and committees was provided in the agenda. He advised these appointment requests would be included in the Consent section of the August 15, 2022, regular meeting agenda. He asked if there were any comments or questions. There were none.

4.3 BOC - NCACC County Legislative Goals

Chairman Morris stated a copy of the legislative goals have been provided for the Board's review and comments.

Lauren Linker, Clerk to the Board, stated the goals would be voted on at the August 15, 2022 meeting and submitted in September to the North Carolina Association of County Commissioners.

Chairman Morris advised commissioners to send any recommended changes or additions to the Clerk prior to the August regular meeting.

4.4 Cabarrus County Schools - Culinary Arts Renovation

Chuck Taylor, Cabarrus County Schools (CCS) Director of Facilities and Maintenance, requested approval for moving some funds from completed projects to the Culinary Arts Teaching Lab at Concord High School. He stated there are unused funds on the Key Fob project and the Mount Pleasant High School Paving Project. Mr. Taylor advised costs for the Culinary Arts Teaching Lab have exceeded expectations due to the escalating labor and supply costs. He further advised additional costs include replacing the old gas equipment with electric equipment.

A discussion ensued. During discussion, Mr. Taylor responded to questions from the Board.

Commissioner Shue expressed concerns over the cost of the renovation project.

UPON MOTION of Commissioner Strang, seconded by Vice Chairman Kiger and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt, and carried, the Board approved the request to move funds from Access Control Projects and the Mount Pleasant High School Paving Project to the Culinary Arts Renovation at Concord High School, and approved Finance to prepare the appropriate budget amendment, with Chairman Morris, Vice Chairman Kiger, and Commissioners Honeycutt and Strang voting for, and Commissioner Shue voting against.

A brief discussion ensued.

Date:	8/1/2022	**Amount:**	286,324.00
Dept. Head:	Jim Howden	**Department:**	Finance - School Capital Projects

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

The purpose of this budget amendment is to reallocate funds from the Mt. Pleasant parking and paving project to the Concord High School Culinary Arts Classroom project to cover additional funding required based on bid received by Cabarrus County Schools.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	9	7210-9501-DM22	Building and Ground Maintainance	4,987,625	286,324		5,273,949
390	9	7210-9830-DM22	Other Improvements	7,956,500	-	286,324	7,670,176

4.5 County Manager - FY 22 Funding Re-appropriations

Rosh Khatri, Budget Director, reported funds budgeted in the prior fiscal year (FY22) that were unable to be used, need to be carried over to the current fiscal year (FY23) for use. He stated these funds were not used in FY22 for a variety of reasons. Mr. Khatri advised carrying over these funds from FY22 to FY23, through an appropriation of fund balance or revenue for reimbursement grants is required to complete purchases as planned.

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4.6 DHS - Emergency Rental Assistance Program

Karen Calhoun, Human Services Director, and Lora Lipe, Human Services, Economic Support Services Program Administrator, presented an update on the Emergency Rental Assistance Program. Total expenditures for rent and utilities are $9,623,544 as of June 30, 2022.

Due to the volume of applications and the current status of funds, Ms. Calhoun requested the program be paused beginning September 1, 2022. She stated this would allow a full review of current remaining funds and additional available funding for future applications. There was discussion throughout the presentation with Ms. Calhoun and Ms. Lipe responding to a variety of questions from the Board.

4.7 DHS - Family Caregiver Support Program Grant

Anthony Hodges, Program Administrator, Adult and Aging Services, reported the North Carolina Family Caregiver Support Program grant funds were not received from the Centralina Area Agency on Aging until June 2022. The funds ($51,386) were used when developing the FY23 budget. He advised Cabarrus County has received an increase of $7,555 grant funds bringing the grant total to $58,941. A county match is not required.

4.8 Finance - State Fiscal Recovery Funds

Rodney Harris, Deputy County Manager, reported the Federal government awarded the State Library of North Carolina funds due to the impact of the Covid-19 pandemic. He stated the State Budget Act appropriated funds to public libraries to be used for materials, salaries, equipment, and operating expenses. Cabarrus County has currently budgeted the funds for circulation stock A county match will not be required.

Mr. Harris also recognized the County's new Finance Director, Jim Howden.

4.9 Finance - Update of Approved Institutions

Jim Howden, Finance Director, presented an update to the list of approved institutions which is part of our investment policy. He advised the change is necessary since Suntrust and BB&T merged earlier this year, forming Truist.

4.10 Human Resources - Structure and Comp Projects

Rodney Harris, Deputy County Manager, reported on the new approach in presenting information from the Salary Compensation Study. He stated the results are being presented to the Board when they are ready. The comp projects being presented tonight involve Human Resources (HR) and Information Technology (IT) Services. Mr. Harris advised there may be a future agenda item dealing with Emergency Medical Services. These recommendations are part of the market study that would be for the next fiscal year.

Lundee Covington, Human Resources Director, presented a PowerPoint presentation that covered the following topics:

- Project Methodology
- Compensation Methodology
- HR Project
    - HR Divisions
        - Operations
        - Strategy
    - HR Proposed Organizational Chart
    - New HR Functional Titles

Todd Shanley, Chief Information Officer, and Paula McNair, Human Resources Generalist, continued the presentation with the following topics regarding the IT Department:

- Goals for ITS Project
- ITS Title Changes
- ITS Progression Positions
- Conclusions

A brief discussion ensued.

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4.11 Infrastructure and Asset Management - Mount Pleasant Library, Senior Center, and Park Construction Delivery Method

Kyle Bilafer, Assistant County Manager, reported on the potential options for the construction delivery method for the Mount Pleasant Library, Senior Center, and Park. Mr. Bilafer recommended the Construction Manager at Risk deliver method.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Strang and unanimously carried, the Board approved the use of the Construction Manager at Risk delivery method for the Mount Pleasant Library, Senior Center, and Park complex.

4.12 Planning and Development - Soil and Water Conservation District Board – Streamflow Rehabilitation Assistance Program

Kelly Sifford, Assistant County Manager, requested approval of the grant from the North Carolina Department of Agriculture for the Streamflow Rehabilitation Assistance Program. Originally, the grant funds would be handled through the State. However, the State has now informed the County the grant funds will be handled by the County. She explained there is no cost to the county, but this allows the money to flow through the county, as now required by the state. Ms. Sifford advised Cabarrus County will first use the funds for debris removal along certain stretches of Irish Buffalo and Cold Water Creek.

A discussion ensued. During discussion, Ms. Sifford responded to questions from the Board.

4.13 Procurement Office - Uniform Guidance for Federal Procurement

Rodney Harris, Deputy County Manager, reported the Federal Government has given local governmental entities permission to increase the micro-purchasing threshold from $10,000 to as much as $50,000. Currently the State of North Carolina has a minimum purchasing threshold of $30,000. Mr. Harris requested approval to increase its federal micro-purchasing threshold limit to match that of the State of North Carolina's. He advised adoption of the resolution will move the County’s micro purchasing threshold to $30,000.

4.14 Register of Deeds - Refund of Excise Tax

Richard Koch, County Attorney, reported the County has received a request from the Costner Law Firm for a refund in the amount of $10 for an overpayment of excise tax. Mr. Koch further reported the required affidavit has been filed.

David Goldberg, Deputy County Attorney, provided additional comments regarding new legislation in connection with tax refund requests.

4.15 Sheriff's Office - Acceptance of Bike Safe Grant Award

Captain Aaron Rankin, Cabarrus County Sheriff’s Office, presented an overview of the Bike Safe Grant. He stated approval of a resolution is required. This grant does not require a county match.

5. Approval of Regular Meeting Agenda

5.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board approved the agenda as follows for the August 15, 2022 regular meeting.

Approval or Correction of Minutes
- Approval or Correction of Meeting Minutes

Recognitions and Presentations
- DHS - Child Support Awareness Proclamation
- DHS - Economic Services Appreciation Month Proclamation

Consent

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- Active Living and Parks - Fees and Charges Policy Change
- Appointments - Industrial Facilities and Pollution Control Financing Authority
- Appointments - Mental Health Advisory Board
- Appointments - Planning and Zoning Commission
- Appointments (Removals) - Early Childhood Task Force Advisory Board
- BOC - NCACC County Legislative Goals
- County Manager - FY 22 Funding Re-appropriations
- DHS - Emergency Rental Assistance Program
- DHS - Family Caregiver Support Program Grant
- Finance - State Fiscal Recovery Funds
- Finance - Update of Approved Institutions
- Human Resources - Structure and Comp Projects
- Planning and Development - Soil and Water Conservation District Board - Streamflow Rehabilitation Assistance Program
- Procurement Office - Uniform Guidance for Federal Procurement
- Register of Deeds - Refund of Excise Tax
- Sheriff's Office - Acceptance of Bike Safe Grant Award
- Tax Administration - Refund and Release Reports - July 2022

New Business

- Planning and Development - Appeal of Order to Take Corrective Action – Public Hearing 6:30 p.m.

Reports

- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - July 2022 Monthly Summary Report

6. Adjourn

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 6:45 p.m.

_____

Lauren Linker, Clerk to the Board

DRAFT

The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, August 15, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Pastor Tim Newton from Christian Fellowship Foursquare Church delivered the invocation.

Chairman Morris led the Pledge of Allegiance.

(A) APPROVAL OR CORRECTION OF MINUTES

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the minutes of the July 5, 2022 (Work Session) as presented.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Additions:
Recognitions and Presentations
C-1 BOC – Youth Leadership Recognition

New Business
G-2 DHS – Approval of FY23 Energy Programs Outreach Plan

G-4 Planning and Development – Purchase of ROW on Trinity Church Road Property

G-5 Procurement – Carry Forward FY 2022 Purchase Orders and Contracts to FY 2023

Closed Session
K-1 Closed Session – Pending Litigation and Economic Development

Moved to New Business:
New Business
G-1 County Manager – FY 22 Funding Re-appropriations

Moved to September Work Session:
Discussion Items for Action
BOC – NCACC County Legislative Goals

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) BOC - Youth Leadership Recognition

Chairman Morris recognized the inaugural Youth Leadership class. He expressed appreciation to all who participated in the six-week program.

A video showing the students and an overview of the program was viewed.

Owais Kamran and Ethan Wolff, both from Central Cabarrus High School, were present at the Board meeting and shared their experiences.

DRAFT

Commissioner Honeycutt expressed appreciation to County staff for their efforts and participation in the class.

(C-2) DHS - Child Support Awareness Proclamation

Jay White, Department of Social Services Attorney, presented an overview of child support collections in Cabarrus County.

Susan Dillon, Child Support Manager, read the proclamation aloud.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-14

CHILD SUPPORT AWARENESS MONTH
IN CABARRUS COUNTY

PROCLAMATION

WHEREAS, children are entitled to financial support from their parents and Cabarrus County continues to improve its efforts with child support collections; and

WHEREAS, in SFY2022, over $12.3 million in child support was collected from parents of children whose cases are managed by Cabarrus County Child Support Services; and

WHEREAS, there are nearly 5,000 active child support cases in Cabarrus County, working to ensure that approximately 5,600 children receive financial support from their parents; and

WHEREAS, children who do not receive adequate financial and emotional support from both parents may experience greater difficulty in becoming healthy, happy, and productive citizens; and

WHEREAS, many concerned and dedicated judges, district attorneys, clerks of court, sheriffs' personnel, and child support professionals work to establish and enforce child support orders for Cabarrus County's children, one of our State's most vital resources:

NOW, THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners does hereby proclaim the month of August as

CHILD SUPPORT AWARENESS MONTH IN CABARRUS COUNTY

Adopted this 15th day of August, 2022

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-3) DHS - Economic Services Appreciation Month Proclamation

Michelle Sturgill, Economic Services Program Administrator, Debbie Kendall, Income Maintenance Program Manager, and Diana Martin, Income Maintenance Program Manager, read the proclamation aloud.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-15

ECONOMIC SERVICES APPRECIATION MONTH
IN CABARRUS COUNTY

A PROCLAMATION

WHEREAS, individuals, families and children are entitled to public assistance services and support they may be eligible for; and

WHEREAS, Food and Nutrition Services is a USDA federal food assistance program that provides low-income families the food they need for a nutritionally adequate diet; and

DRAFT

WHEREAS, over the last two years during the Federal Public Health Emergency, Cabarrus County FNS eligibility staff have assisted with maximum Food & Nutrition benefit allotments to address food insecurity during the pandemic in the amount of $138,607,759 and Pandemic EBT benefits to over twenty thousand school-age children in Cabarrus County with receiving additional food benefits in excess of $20 million; and

WHEREAS, Medicaid and NC Health Choice is dedicated to providing access to physical and behavioral health care and services to improve the health and well-being of over 2.1 million North Carolinians; and

WHEREAS, Cabarrus County Department of Human Services' Medicaid eligibility staff consistently passed the State Medicaid Report Card for twelve consecutive months; and

WHEREAS, in SFY2022, Cabarrus County Department of Human Services' Economic Services eligibility staff processed over 15,500 Medicaid applications and 10,200 Food and Nutrition Services applications meeting federal and state timeliness requirements in both programs while experiencing staff shortages; and

WHEREAS, there are currently 52,575 active Medicaid recipients and 24,801 active Food & Nutrition Services recipients in Cabarrus County; and

WHEREAS, Economic Services staff in Cabarrus County work to ensure individuals, families and children receive access to medical care and financial support for food and nutrition services; and

NOW, THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners does hereby proclaim the month of August as

ECONOMIC SERVICES APPRECIATION MONTH IN CABARRUS COUNTY

Adopted this 15th day of August 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:58 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

David Valder and Lance Gebel, residents of 8681 Mauney Road in Mount Pleasant, commented on their services for composting (Crown Town Compost).

Roland Jordan, resident at 134 Lore Street in Concord, commented on citizens, the detention center, and educational matters.

Alexis Farmer, resident of 2643 Norfolk Avenue in Charlotte, provided information regarding PACE of the Southern Piedmont. She commented on programs for older adults in Cabarrus County through their programs.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Active Living and Parks - Fees and Charges Policy Change

The current Fee and Charge Policy on Camping and Cabin stays at Camp Spencer Park states no more than 14-day continual stay with a 7-day break before being able to reserve again. Over the years there have been a few times where the patrons rented a tent site or cabin for 14 days, stayed out 7, and came back for 14 more.

DRAFT

Fees were increased 2 years ago to: Tent sites - $15.00 and Cabin $50.00 per night.

There have been times recently where the site was rented for 13 days, they leave for one day, and come back for an additional 13-day stay. The cycle continues as the Policy does not prohibit this.

There have been some issues with a few reservations where the Sheriff's Office and Department of Human Services have been notified. Both went to the Park and talked with the patrons about specific rules and regulations and other opportunities for lodging.

New guidelines for the current Fees and Charges Policy have been recommended that would only allow 2 Extended Stays in a 30-day period. Extended Stay is defined as more than 2 days up to 7 days. There would be a 7-day break between a stay of the same family/patron, regardless of who paid for the stay.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved changing the language of the Active Living and Parks Department Fees and Charges Policy to reflect the definition of an Extended Stay in a Cabin or Tent Site as more than 2 days and up to 7 days with a 7-day break between stays.

(F-2) Appointments - Industrial Facilities and Pollution Control Financing Authority

An application to serve on the Industrial Facilities and Pollution Control Financing Authority has been received from Kevin Johnson. Mr. Johnson is recommended to fill the vacancy on the Authority.

The Authority meets on an as-needed basis and the County Attorney serves as the contact for this Authority.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board appointed Kevin Johnson to the Industrial Facilities and Pollution Control Financing Authority for a six-year term ending August 31, 2028.

(F-3) Appointments - Mental Health Advisory Board

Mental Health Advisory Board member Justin Brines' term ended June 30, 2022. Mr. Brines serves as the Emergency Medical Services representative and would like to serve another term.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board reappointed Justin Brines to the Mental Health Advisory Board as the Emergency Medical Services representative for a three-year term ending June 30, 2025.

(F-4) Appointments - Planning and Zoning Commission

There are three Planning and Zoning Commission members with terms ending on August 31, 2022. All three members are interested in remaining on the Planning and Zoning Commission and would like to be considered for reappointment.

Staff respectfully requests the following reappointments be considered by the Board of Commissioners:

- Reappoint Andrew Nance to a three-year term ending August 31, 2025. Mr. Nance is an At-large representative.

- Reappoint Charles Paxton to a three-year term ending August 31, 2025. Mr. Paxton is the Harrisburg area representative.

- Reappoint Jeffrey Corley to a three-year term ending August 31, 2025. Mr. Corley is the Central area representative. Mr. Corley has served on the Commission since 2016. An exception to the length of service provision of the Appointment Policy will be needed for him.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board reappointed Andrew Nance (At-large), Charles Paxton (Harrisburg), and Jeffrey Corley (Central), to the Planning and Zoning Commission for three-year terms ending August 31, 2025, including an exception to the length of service provision of the Appointment Policy for Mr. Corley.

DRAFT

(F-5) Appointments (Removals) - Early Childhood Task Force Advisory Board

Early Childhood Task Force Advisory Board member Connie Pilkinton has resigned from the committee. It is requested to remove her name from the roster.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board removed Connie Pilkington from the Early Childhood Task Force Advisory Board roster and thanked her for her service.

(F-6) DHS - Emergency Rental Assistance Program

Staff presented a brief presentation on the status of the Emergency Rental Assistance Program (ERAP) at the work session and a request for consideration to "pause" the intake of new applications.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved to pause the intake of new Emergency Rental Assistant Program applications.

(F-7) DHS - Family Caregiver Support Program Grant

The North Carolina Family Caregiver Support Program (FCSP) was created in 2000 to support family and informal (unpaid) caregivers to care for their loved ones at home for as long as possible. It is well known that caregiving places a heavy emotional, physical, and financial load on the caregiver. Many caregivers over time become vulnerable and their own health begins to decline. In response to these caregiving issues, this program was developed to coordinate with other community-based services to support those caring for a loved one. The purpose is to reduce caregiver stress and depression so they can care for their loved one longer, avoiding more expensive long-term care alternatives.

The FY23 FCSP allocation for Cabarrus County was not received from the Centralina Area Agency on Aging until June 2022. Therefore, the FY22 allocation of $51,386.00 was used when developing the FY23 county budget. The actual FY23 allocation is $58,941.00, which is an increase of $7,555.00. The additional funds will be used to provide temporary respite to more caregivers as well as more training opportunities and personal care and nutritional supplies. There is not a county match required for this grant.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the budget amendment.

Date: 8/15/2022 **Amount:** 7,555.00

Dept. Head: Karen Calhoun **Department:** DHS

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Request to increase Revenue and Expenditures for the Family Caregiver Support Program for FY23 due to the increase of grant funding authorized for Cabarrus. Total grant amount is $58, 941.00. The grant will be utilized for staff's salary and operating expenses to perform the functions of the program. There is NO County match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	00165760-6244	Caregiver Grant	51,386.00	7,555.00		58,941.00
001	9	00195760-9445-FCSPR	Purchase Services	9,225.00	4,987.00		14,212.00
001	9	00195760-9417-CGSP	Dept of Aging Grants	4,126.00	2,568.00		6,694.00

(F-8) Finance - State Fiscal Recovery Funds

Public libraries in North Carolina suffered adverse economic impacts due to the COVID-19 Pandemic. Federal assistance was awarded to the State Library of NC. The State Budget Act appropriated the funds as financial assistance that can be used for materials, salaries, equipment and operating. The funds will be budgeted in circulation stock at this time. There is no County match.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment.

Date: August 15, 2022 **Amount:** 126,545.00

Dept. Head: Suzanne Burgess for Jim Howden **Department:** Library

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Cabarrus County Public Library has been awarded the State Fiscal Recovery Fund Directed Grant. The State Budget Act appropriated the funds as financial assistance and Cabarrus County Library was selected in the 2021 Appropriations Act to receive funds. The funds can be used for library project costs, such as materials, salaries, equipment and operating. This budget amendment budgets State Aid revenue and expenditures for circulation materials. Funds will be allocated on a quarterly basis and there is no County match.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	8240-6331-SFRF	STATE AID - STATE FISCAL RECOVERY FUND	-	126,545.00	-	126,545.00
001	9	8240-9302	CIRCULATION STOCK	510,958.00	126,545.00	-	637,503.00

(F-9) Finance - Update of Approved Institutions

The current Investment Policy and a list of approved institutions is included for your information as a reference. No changes have been made to the Investment Policy which was last updated and approved by the Board of Commissioners on November 18, 2019.

BB&T and SunTrust customers converted to TRUIST products and digital platforms early 2022; therefore, the following changes have been made to the approved institutions list which was last updated and approved by the Board of Commissioners June 15, 2020:

- Remove SUNTRUST as an official depository
- Remove BB&T as an official depository and investment institution
- Add TRUIST as an official depository
- The account numbers did not change.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the Institution List.

(F-10) Human Resources - Structure and Comp Projects

Departments utilized Catapult to review department structure, position job descriptions, titles and a market compensation comparison. Results of this work was shared at the work session, along with recommendations.

UPON MOTION Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved and implemented recommendations presented to the board at the work session concerning both the Human Resources and Information Technology departments.

(F-11) Planning and Development - Soil and Water Conservation District Board - Streamflow Rehabilitation Assistance Program

The Soil and Water Conservation District Board received a funding offer from the NC Department of Agriculture for their Streamflow Rehabilitation Assistance Program. The Streamflow Rehabilitation Assistance Program allocates money for projects that protect and restore the integrity of drainage infrastructure. Improving the integrity of drainage structures supports goals of both the County Commissioners and the Soil and Water Conservation District Board by improving the quality of life for county citizens. Removing stream blockages from our creeks will prevent flooding and loss of land due to erosion of the streambanks. The Soil and Water Conservation District Board have selected stretches on Irish Buffalo and Cold Water Creek for stream debris removal if approved. Any contracts or cooperative agreements associated with successful grant applications will be submitted to the county for approval.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the contract between Cabarrus County and North Carolina Department of Agriculture and Consumer Services- Division of Soil and Water Conservation; and authorized the County Manager to execute the contract on behalf of Cabarrus County, subject to review or revisions by the County Attorney. By the same motion, the Board adopted the associated budget amendment.

Date: 8/15/2022 **Amount:** 258,798.00

Dept. Head: Daniel McClellan **Department:** Soil and Water

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

New Soil and Wter grant (StreamFlow Rehabilitation Program). No local match requirement. Funds will be used for Purchased Services to write 2 or 3 contracts with contractors.

DRAFT

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
460	6	3270-6365-StRAP	Soil & Water Grants-StRAP	-	258,798.00		258,798.00
460	9	3270-9445-StRAP	Purchased Services-StRAP	-	258,798.00		258,798.00

(F-12) Procurement Office - Uniform Guidance for Federal Procurement

The Federal Government has given local governmental entities permission to increase the micro-purchasing threshold from $10,000 to as much as $50,000. Currently the State of North Carolina has a minimum purchasing threshold of $30,000. The county is requesting approval to increase its federal micro-purchasing threshold limit to match that of the State of North Carolina's.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved an increase of the federal micro-purchasing threshold to $30,000 and adopted the resolution.

Resolution No. 2022-24

RESOLUTION AUTHORIZING INCREASE IN MICRO-PURCHASE THRESHOLD

WHEREAS, from time to time, Cabarrus County purchases goods and services using federal funding subject to the procurement standards in 2 C.F.R. Part 200, Subpart D;

WHEREAS, the County's procurement of such goods and services is subject to the Purchasing Policy and Procedures, as amended on November 26. 2018;

WHEREAS, the County is a non-federal entity under the definition set forth in 2 C.F.R. § 200.1;

WHEREAS, pursuant to 2 C.F.R. § 200.320(a)(1)(ii), a non-federal entity may award micro-purchases without soliciting competitive price or rate quotations if the non-federal entity considers the price to be reasonable based on research, experience, purchase history or other information and documents that the non-federal entity files accordingly;

WHEREAS, pursuant to 2 C.F.R. § 200.320(a)(1)(iii), a non-federal entity is responsible for determining and documenting an appropriate micro-purchase threshold based on internal controls, an evaluation of risk, and its documented procurement procedures;

WHEREAS, pursuant to 2 C.F.R. § 200.320(a)(1)(iv), a non-federal entity may self-certify on an annual basis a micro-purchase threshold not to exceed $50,000 and maintain documentation to be made available to a federal awarding agency and auditors in accordance with 2 C.F.R. § 200.334;

WHEREAS, pursuant to 2 C.F.R. § 200.320(a)(1)(iv), such self-certification must include (1) a justification for the threshold, (2) a clear identification of the threshold, and (3) supporting documentation, which, for public institutions, may be a "higher threshold consistent with State law";

WHEREAS, G.S. 143-129(a) and G.S. 143-131(a) require the County to conduct a competitive bidding process for the purchase of (1) "apparatus, supplies, materials, or equipment" where the cost of such purchase is equal to or greater than $30,000, and (2) "construction or repair work" where the cost of such purchase is greater than or equal to $30,000;

WHEREAS, North Carolina law does not require a unit of local government to competitively bid for purchase of services other than services subject to the qualifications-based selection process set forth in Article 30 of Chapter 143 of the North Carolina General Statutes (the "Mini-Brooks Act");

WHEREAS, G.S. 143-64.32 permits units of local government to exercise, in writing, an exemption to the qualifications-based selection process for services subject to the Mini-Brooks Act for particular projects where the aggregate cost of such services do not exceed $50,000; and

WHEREAS, pursuant to 2 C.F.R. § 200.320(a)(1)(iv), the Board of Commissioners of Cabarrus County now desires to adopt higher micro-purchase thresholds than those identified in 48 C.F.R. § 2.101.

DRAFT

NOW, THEREFORE BE IT RESOLVED by the Cabarrus County Board of Commissioners:

1. In accordance with 2 C.F.R. § 200.320(a)(1)(iv) and the applicable provisions of North Carolina law, the Cabarrus County hereby self-certifies the following micro-purchase thresholds, each of which is a "higher threshold consistent with State law" under 2 C.F.R. § 200.320(a)(1)(iv)(C) for the reasons set forth in the recitals to this resolution.
2. The self-certification made herein shall be effective for Fiscal Year 2023 but shall not be applicable to federal financial assistance awards issued prior to November 12, 2020.
3. If Cabarrus County receives funding from a federal grantor agency that adopts a threshold more restrictive than those contained herein, the County shall comply with the more restrictive threshold when expending such funds.
4. The County shall maintain documentation to be made available to a federal awarding agency, any pass-through entity, and auditors in accordance with 2 C.F.R. § 200.334.
5. The County Manager is hereby authorized to revise the *Purchasing Policy and Procedures* to reflect the increased micro-purchase thresholds specified herein, and to take all such actions, individually and collectively, to carry into effect the purpose and intent of the foregoing resolution.

ADOPTED this 15th day of August 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

/s/ Lauren Linker
Clerk to the Board

(F-13) Register of Deeds - Refund of Excise Tax

The Costner Law Firm recorded a general warranty deed in Cabarrus County on June 30, 2022 in book 16096 at page 183 and paid excise tax of $640.00. Said law firm subsequently recorded an affidavit of error in Book16106 at page 50 which recited that the correct excise amount was $630.00. Said law firm is now requesting a refund of overpayment of excise tax in the sum of $10.00.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board, in compliance with NCGS 105-228.37, authorized a refund to the Costner Law Firm in the amount of $10.00.

(F-14) Sheriff's Office - Acceptance of Bike Safe Grant Award

The Bike Safe grant award funds educational opportunities for motorcycle enthusiasts to learn better driving habits. This grant has no county match requirement for dispersal of the funding.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board accepted the grant award and adopted the associated budget amendment and resolution.

Date: 8/15/2022 **Amount:** 5,000.00

Dept. Head: Sheriff Van W. Shaw **Department:** 2110 - Sheriff's Office

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

PURPOSE: In Fiscal Year 2023, the Cabarrus County Sheriff's Office applied for a Grant and expects to receive funding through the Governor's Highway Safety Program (GHSP) for use by the agency in promoting motorcycle safety thorugh education and training. This is a one-time allocation with no county match required. All funding should be used for the purpose of the Bike Safe program adminsitered by the GHSP.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2110-6606-GHSP	Governor's Highway Safety Program Grant (revenue)	-	5,000.00		5,000.00
001	9	2110-9333-GHSP	Governor's Highway Safety Program Grant (expense)		5,000.00		5,000.00

Resolution No. 2022-25

North Carolina Governor's Highway Safety Program
LOCAL GOVERNMENTAL RESOLUTION

DRAFT

WHEREAS, the Cabarrus County Sheriff's Office (herein called the "Agency") has completed an application contract for traffic safety funding; and that Cabarrus County Board of Commissioners (herein called the "Governing Body") has thoroughly considered the problem identified and has reviewed the project as described in the contract;

THEREFORE, NOW BE IT RESOLVED BY THE IN OPEN MEETING ASSEMBLED IN THE CITY OF CONCORD, NORTH CAROLINA, THIS 15th DAY OF August, 2022, AS FOLLOWS:

1. That the project referenced above is in the best interest of the Governing Body and the general public; and
2. That Captain Aaron Rankin is authorized to file, on behalf of the Governing Body, an application contract in the form prescribed by the Governor's Highway Safety Program for federal funding in the amount of $ 5,000.00 to be made to the Governing Body to assist in defraying the cost of the project described in the contract application; and
3. That the Governing Body has formally appropriated the cash contribution of $0.00 as required by the project contract; and
4. That the Project Director designated in the application contract shall furnish or make arrangement for other appropriate persons to furnish such information, data, documents and reports as required by the contract, if approved, or as may be required by the Governor's Highway Safety Program; and
5. That certified copies of this resolution be included as part of the contract referenced above; and
6. That this resolution shall take effect immediately upon its adoption.

DONE AND ORDERED in open meeting by /s/ Stephen M. Morris, Chairman

ATTESTED BY /s/ Lauren Linker

DATE: August 15, 2022

(F-15) Tax Administration - Refund and Release Reports - July 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board approved the July 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is hereby incorporated into the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

(G-1) County Manager - FY 22 Funding Re-appropriations

Rosh Khatri, Budget Director, reported this request was presented to the Board at the August work session. Since then, two additional grants have been brought to our attention that need to be reappropriated. Both grants are reimbursement grants that have a grant contract expiration of December 31, 2022. Mr. Khatri advised the reappropriation list has been updated to include these two grants. These grants are the Blue Cross Blue Shield Home Improvement Grant in the amount $12,987.95 and Duke Energy Helping Home in the amount of $22,511.79. Mr. Khatri also responded to questions from the Board.

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the Board amended the Fiscal Year 2022-2023 Budget Ordinance to allow the carry-over of unspent funds as outlined on the attached re-appropriation list from the 2021-2022 Budget Ordinance and authorized the County Budget Director to prepare the associated Budget Amendment.

Department	Project / Grant	Account Information Org-Object-Proj FY22 GL Codes	Account Information Org-Object-Proj FY23 GL Codes	Account Description	Amount	Justification (including impact if funding is not carried forward)
GENERAL GOVERNMENT						
County Manager	Edge Factor Contract	00191210 9445	00191210 9445	Purchased Services	94,500.00	Edge Factor Premium Membership approved by BOC 6-20-2022
Communications & Outreach	Camera lense package	00191220 9331	1912209331	Minor Office Equipment & Furniture	2,100.00	Lens is on backorder. It is part of a package for which we have a PO and all other items have been received by the County.

Communications & Outreach	Flood safety brochures	00191220 9695	1912209695	Marketing	800.00	Design and printing of flood safety flyer. Design is 95% complete. Finding proper images and then sending to print.
Human Resources	SOG Survey Related Services	00191230-9605	00191230-9605	Consultants	8,962.50	This item was intended for supervisor training in support of employee survey preparation. With a change of staff at the SOG we have been unable to schedule intended training this fiscal year but would like to do so as a lead up to this next survey. Focus area is improving communications skills. Vendor may change from SOG to another recommended training resource. Goal is to complete by September. FY23 budget would be utilized to address improvement needs that come out of the next survey cycle.
Board of Elections	Ballot on Demand equipment	00191510-9860	00191510-9860	Equipment and Furniture	68,018.00	Equipment has not been able to be purchased in time for this FY. It is anticipated that it will be purchased in time for the November 2022 election.
Information Technology Services	Milestone Internet	00191810-942001	00191810-942001	Telecommunications	80,000.00	For the install of leased lines at Milestone
Information Technology Services	Channel 22 upgrades	00191810-9342-DEPT	00191810-9342-DEPT	Minor Technology Equipment	240,000.00	Pending getting vendors lined up
Information Technology Services	Milestone equipment	00191810-9342	00191810-9342	Minor Technology Equipment	76,000.00	Pending final counts on equipment needs
Information Technology Services	Cybersecurity Project	00191810-9445	00191810-9445	Purchase Services	55,000.00	Pending cybersecurity audit for active directory
Information Technology Services	Munis Consulting	00191810-9605	00191810-9605	Consulting	5,240.00	Munis consultiong in progress
Non-Departmental	Board Directed Expenses	00191910-9690	00191910-9690	Board Directed Expenses	1,171,854.00	Available funds as a result of the use of American Rescue Plan Funding
Infrastructure Asset Management	Bldg & Grnds Maint	00191940-9501	00191940-9501	Bldg & Grnds Maint	7,000.00	This $7,000 was payment for an easement the BOC gave to Meritage homes for access through VVP to access a sewer easement in Kannapolis so they would not have to involve the Army Corp of Engineers by crossing a water body. This caused trails and disc golf holes to be shut down over 3 months. We asked for $7,000 for tree mitigation and planned to plant additional trees. However this time of year is not the time to purchase or install trees, you would want to do this in fall.
Infrastructure Asset Management	Engineers	00191952-9606	00191952-9606	Engineers	15,457.99	Carrying forward all design related funds due to the large amount of feasibility and initial design requests IAM is receiving from leadership and customers
Infrastructure Asset Management	Vehicles	00191955-9863	00191955-9863	Vehicles	373,481.22	Remainder of Medicaid Hold Harmless funds provided for procurement of vehicles which based on BA date of 5/17/22 could not be bid or ordered by end of current fiscal year
Infrastructure Asset Management	B&G Maintenance	00191953-9501	00191953-9445	Service Contracts	16,000.00	To cover weekend janitorial services at Library, prices have increased since budget submittal in January and we only have enough funds to cover 10 months of the contract
Infrastructure Asset Management	Building Improvements	42098310-9820	42098310-9820	Building Improvements	300,000.00	Capital project not yet complete, vaults have been ordered, after received the asphalt will be installed
GENERAL GOVERNMENT TOTAL					**2,514,413.71**	
				PUBLIC SAFETY		
Cabarrus County Sheriff's Office: Motor Vehicles	Vehicle Upfits	00192110-9863	00192110-9863	Motor Vehicles	189,258.35	Vehicles ordered but will not be upfitted with all necessary equipment until they are received; includes garage upfits and decaling.
Cabarrus County Sheriff's Office: Motor Vehicles-BOMB	Vehicle Upfits	00192110-9860-BOMB	00192110-9860-BOMB	Motor Vehicles-BOMB	18,684.06	Bomb Truck ordered, in production, but will not be received for 6 months; additional upfits for Bomb Truck; decaling
Cabarrus County Sheriff's Office: Uniforms	Ballistic Vests	00192110-9340	00192110-9340	Uniforms	13,500.00	Sheriff's Office replaces 60 ballistic vests yearly as vests expire every 5 years. There has been a significant improvements to effectiveness and an increase in cost over original budget of $39,000 for these replacements.
Cabarrus County Detention Center: SCAAP	0	00192130-9853	00192130-9853	State Criminal Alien Asst. Grant	7,734.93	Funds restricted to Jail Projects: Ongoing Projects in the Jail related to incarcerating undocumented criminal aliens. BJA administers the State Criminal Alien Assistance Program (SCAAP) in conjunction with the Bureau of Immigration and Customs Enforcement (ICE) and Citizenship and Immigration Services, Department of Homeland Security (DHS). SCAAP provides federal payments to states and localities that incurred correctional officer salary costs for incarcerating undocumented criminal aliens with at least one felony or two misdemeanor convictions for violations of state or local law, and incarcerated for at least 4 consecutive days during the reporting period.
Cabarrus County Sheriff's Office: Animal Control	Animal Control Motor Vehicle Replacement Upfits	00192140-9863	00192140-9863	Motor Vehicles	41,659.58	Upfits for Animal Control Vehicles ordered, expected date to be received not known.
Cabarrus County Animal Shelter: Donations	Donations to the Shelter for Animal Welfare	00162145-6805	00192145-9605	Consultants	8,444.80	Animal Welfare Donations (FY 2022) to fund medical care for animals requiring more extensive medical care than our policy prescribes.

Department	Project / Grant	Account Information Org-Object-Proj FY22 GL Codes	Account Information Org-Object-Proj FY23 GL Codes	Account Description	Amount	Justification (including impact if funding is not carried forward)
Cabarrus County Animal Shelter: Donations	Donations (FY 2021) to the Shelter for Animal Welfare	00192145-9605	00192145-9605	Consultants	8,005.23	Animal Welfare Donations (FY 2021) to fund medical care for animals requiring more extensive medical care than our policy prescribes.

Department	Project / Grant	Account Information Org-Object-Proj FY22 GL Codes	Account Information Org-Object-Proj FY23 GL Codes	Account Description	Amount	Justification (including impact if funding is not carried forward)
Emergency Management	Emergency Performance Grant	00192710 9482	00192710 9482	EMPG	2,531.47	$1879.13 of this amount will be used for an order of body armor for Squad 410 placed in April of 2022. Delivery of the body armor has been delayed due to supply chain issues. The balance of the funds ($652.34) should be rolled over to complete emergency operations projects.
Emergency Management	McGuire	00192710 9431	00192710 9431	McGuire	11,957.91	Continue to purchase supplies needed for expansion of the congregate reception center as detailed in the updated McGuire plan.
Emergency Management thru ITS	EM - EOC upgrades	00192710-9860	00192710-9860	Equipment & Furniture	90,000.00	Pending getting vendors lined up
Fire Services	Class A Uniform	00192715 9340	00192715 9340	Uniform	511.00	A Class A uniform was ordered in February of 2022 for the Operations Chief position. Due to supply chain issues, the custom ordered uniform was unable to be delivered prior to the close of the FY 22 fiscal year. Funds need to be re-appropriated to cover the cost of this uniform.
Emergency Medical Services		00162730-6805-MEM	00192730-9356-MEM	Special Program Supplies	50.00	Donation made by family member of patient near end of fiscal year. Funds to be used for EMS week in FY23
Emergency Medical Services		00192730-9340-PPE	00192730-9340-PPE	PPE Uniforms	5,991.58	New hires in June have not had the opportunity to purchase required protective equipment
Emergency Medical Services		00192730-9360-LABS	00192730-9360-LABS	LABS Medical supplies	2,035.00	Conditional offers extened to 7 potential new hires in May and June, pre -employment testing has not been completed.
Emergency Medical Services		00192730-9863	00192730-9863	Motor Vehicles	97,101.39	Ambulance purchase order has not been fulfilled due to shortage of parts and chassis (delievery times not expected to improve until 2025). Once received, taxes, tag and additional upfit will be needed.
PUBLIC SAFETY TOTAL					**497,465.30**	
				ECONOMIC AND PHYSICAL DEVELOPMENT		
Community Development	Home Improv Grant- BCBS	00163250-6226-BCBS	00163250-6226-BCBS	Home Improv Grant- BCBS Revenue	(12,987.95)	Grant Funds to be carried over - grant contract expires 12/31/22
Community Development	Home Improv Grant- BCBS	00193250-9493-BCBS	00193250-9493-BCBS	Operations - Healthy Home BCBS	12,987.95	Grant Funds to be carried over - grant contract expires 12/31/22
Community Development	Duke Energy's Helping Home Fund	00163250-6376	00163250-6376	Duke Energy Carolinas	(22,511.79)	Grant Funds to be carried over - grant contract expires 12/31/22
Community Development	Duke Energy's Helping Home Fund	00193250-9493-DECHS	00193250-9493-DECHS	DEC Health & Safety	11,189.02	Grant Funds to be carried over - grant contract expires 12/31/22
Community Development	Duke Energy's Helping Home Fund	00193250-9493-DECHV	00193250-9493-DECHV	DEC HVAC	11,322.77	Grant Funds to be carried over - grant contract expires 12/31/22
Planning/Soil & Water	Clark Creek Easement property	00193270-9445	00193270-9445	Purchased Services	10,000.00	The project was awaiting access to the property through the City of Concord's new park property. Their work has been delayed. This was for a fence around the dock on the creek for public safety purposes.
Planning/Soil & Water	Supervisor Travel	00193270-9625	00193270-9625	Board Travel	3,425.00	Southeast and Annual Meetings for the National Association of Conservation Districts were at a time that our supervisors were not able to attend last year. The SE meeting will be attended by supervisor Jeff Goforth in August. We have taken the registration out for this meeting, but will have reimbursement of air travel and per diem. We would like for this year's budget to roll over in case other supervisors can attend the annual meeting later next year.
Economic Development Corp	Spark Grant	00193310-9724-Spark	00193310-9724-Spark	Economic Development Corp	25,000.00	Funds unpent in FY22 because we were working to secure corporate sponsors or donors to provide the match. Now that we have those funds, we are able move forward with the programs as outlined.
ECONOMIC AND PHYSICAL DEVELOPMENT TOTAL					**38,425.00**	
				HUMAN SERVICES		
Veteran Services	Conference	00195110 9610	00195110 9610	Conference	900.00	The original conference was canceled and rescheduled for August 2022
DHS/Transportation	5310C Grant 2021-062-01 Grant	00165240-6342-5310C	00165240-6342-5310C	Grant Revenue	(116,184.00)	5310C Grant Revenue
DHS/Transportation	5310C Grant 2021-062-01 Grant	00195240-9831-5310C	00195240-9831-5310C	Van	116,184.00	5310C Grant not budgeted in FY 2023. Vehicles have not arrived - back ordered
Cooperative Extension	Cannon Foundation Grant	00195410-9102-4HCAN	00195410-9102-4HCAN	part time>1000 hours	620.00	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9104-4HCAN	00195410-9104-4HCAN	Temporary Employees	3,913.33	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9201-4HCAN	00195410-9201-4HCAN	Social Security	175.87	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9202-4HCAN	00195410-9202-4HCAN	Medicare	185.88	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.

Department	Project / Grant	Account Information Org-Object-Proj FY22 GL Codes	Account Information Org-Object-Proj FY23 GL Codes	Account Description	Amount	Justification (including impact if funding is not carried forward)
Cooperative Extension	Cannon Foundation Grant	00195410-9230-4HCAN	00195410-9230-4HCAN	Workers Compensation	263.89	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9356-4HCAN	00195410-9356-4HCAN	Special Programming Supplies	4,711.32	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9610-4HCAN	00195410-9610-4HCAN	Travel & Education	474.22	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
Cooperative Extension	Cannon Foundation Grant	00195410-9640-4HCAN	00195410-9640-4HCAN	Insurance & Bonds	138.98	Grant cycle runs December through November. Funds need to be re-appropriate in order to complete grant purchases and pay employee.
DHS/Child Welfare Services	Contracted worker per HR/KC/RK	00195630-9445	00195630-9445	Contracted LCSW	84,000.00	Re-appropriating to fill contracted position in FY23
DHS/Child Welfare Services	Adoption Incentive Fund	00195630-9332	00195630-9332	Special Needs Kids Program	80,465.67	These funds are for adoption awareness and to support children and families for adoption. Allowable to reappropriate until spent. 48,000 +37,139 -4,673.33 (ytd spent FY22) = 80,465.67
DHS/Aging Services	SHIIP Grants	00195760-9356-ST8	00195760-9356-ST8	Seniors Health Insurance Information Program	6,057.86	Received Permission to use these State funds through August 31, 2022
DHS/Adult and Aging services	APS Essential Services Fund	00165660-6384-ARP	00165660-6384-ARP	Purchased Services - Revenues	(15,426.00)	Revenue - DCD letter allows use until December 31, 2022.
DHS/Adult and Aging services	APS Essential Services Fund	00195660-946101	00195660-946101-ARP	Purchased Services	15,426.00	Funds are available to spend until December 2022. Unused allocation may be reappropriated to FY23.
DHS/Nutrition	Title III-C Nutrition ARPA	00165750-6224-ARP	00165750-6224-ARP	Food - Revenues	(100,224.00)	Revenues were not budgeted in FY23
DHS/Nutrition	Title III-C Nutrition ARPA	00195750-9335-ARP	00195750-9335-ARP	Food	100,224.00	Increase service access to hard to reach, underserved and/or high risk populations
DHS thru ITS	DSS - Scanner upgrades	00195610-9342-383-1	00195610-9342-383-1	Minor Technology Equipment	20,000.00	Pending scanner upgrades
DHS thru ITS	DSS - Scanning for Child Welfare	00195610-9321-310-1	00195610-9321-310-1	Imaging	40,000.00	Pending scanning project with AIS
HUMAN SERVICES TOTAL					**241,907.02**	
				CULTURE AND RECREATION		
Library	Book Lockers	198240 9342	198240 9342	Minor Technology Equipment	3,568.50	This funding will be needed to pay for the book locker installment, once a final location is identified and approved (the current proposed location is the Milestone building, once that facility is ready). Bibliotheca will be the vendor for installation.
Library	Furniture	198240 9331	198240 9331	Minor Office Equipment/Furniture	3,779.66	For remaining furniture items that were not able to be delivered in FY22. Many task chairs need to be replaced throughout the library system.
Library	Book Lockers	198240 9560	198240 9560	Minor Equipment Maintenance	3,008.54	As the book locker system has been in storage throughout COVID-19, the software will need to be updated once the system is installed.
CULTURE AND RECREATION TOTAL					**10,356.70**	
				TOTAL	**3,302,567.73**	

Date: 8/15/2022 **Amount:** 3,569,901.47

Dept. Head: Rosh Khatri **Department:** County Manager

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Funds budgeted in the prior fiscal year (FY22) need to be carried-over to the current fiscal year (FY23) for use. These funds were not used in FY22 for a variety of reasons. Carrying- over these funds from FY23 to FY23, through an appropriation of fund balance or revenue for reimbursement grants, is required to complete purchases as planned.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	1220-9331	Minor Office Equipment & Furniture	2,500.00	2,100.00		4,600.00
001	9	1220-9695	Marketing	171,195.00	800.00		171,995.00
001	6	1220-6901	Fund Balance Appropriated	-	2,900.00		2,900.00
001	9	1230-9605	Consultants	49,000.00	8,962.50		57,962.50
001	6	1230-6901	Fund Balance Appropriated	-	8,962.50		8,962.50
001	9	1510-9860	Equipment and Furniture	-	68,018.00		68,018.00
001	6	1510-6901	Fund Balance Appropriated	-	68,018.00		68,018.00
001	9	1810-942001	Telecommunications	737,680.00	80,000.00		817,680.00
001	9	1810-9342-DEPT	Minor Technology Equipment	76,000.00	240,000.00		316,000.00
001	9	1810-9342	Minor Technology Equipment	114,900.00	76,000.00		190,900.00
001	9	1810-9445	Purchase Services	1,151,045.00	55,000.00		1,206,045.00
001	9	1810-9605	Consulting	25,000.00	5,240.00		30,240.00
001	6	1810-6901	Fund Balance Appropriated	-	456,240.00		456,240.00
001	9	1910-9690	Board Directed Expenses	-	1,171,854.00		1,171,854.00
001	6	1910-6901	Fund Balance Appropriated	-	1,171,854.00		1,171,854.00
001	9	1940-9501	Bldg & Grnds Maint	1,100,000.00	7,000.00		1,107,000.00
001	6	19400-6901	Fund Balance Appropriated	-	7,000.00		7,000.00
001	9	1952-9606	Engineers	179,000.00	15,457.99		194,457.99
001	6	1952-6901	Fund Balance Appropriated	-	15,457.99		15,457.99
001	9	1955-9863	Vehicles	702,000.00	373,481.22		1,075,481.22
001	6	1955-6901	Fund Balance Appropriated	-	373,481.22		373,481.22
001	9	1953-9445	Service Contracts	134,600.00	16,000.00		150,600.00
001	6	1953-6901	Fund Balance Appropriated	-	16,000.00		16,000.00
420	9	8310-9820	Building Improvements	1,240,000.00	300,000.00		1,540,000.00
420	6	8310-6901	Fund Balance Appropriated	-	300,000.00		300,000.00
001	9	2110-9863	Motor Vehicles	1,317,000.00	189,258.35		1,506,258.35
001	9	2110-9860-BOMB	Motor Vehicles-BOMB	-	18,684.06		18,684.06
001	9	2110-9340	Uniforms	309,625.00	13,500.00		323,125.00
001	6	2110-6901	Fund Balance Appropriated	-	221,442.41		221,442.41
001	9	2130-9853	State Criminal Alien Asst. Grant	-	7,734.93		7,734.93
001	6	2130-6901	Fund Balance Appropriated	-	7,734.93		7,734.93
001	9	2140-9863	Motor Vehicles	99,000.00	41,659.58		140,659.58
001	6	2140-6901	Fund Balance Appropriated	-	41,659.58		41,659.58
001	9	2145-9605	Consultants	24,800.00	8,444.80		33,244.80
001	9	2145-9605	Consultants	24,800.00	8,005.23		32,805.23
001	6	2145-6901	Fund Balance Appropriated	-	16,450.03		16,450.03
001	9	2710 9482	EMPG	12,500.00	2,531.47		15,031.47
001	9	2710 9431	McGuire	10,000.00	11,957.91		21,957.91
001	9	2710-9860	Equipment & Furniture	-	90,000.00		90,000.00
001	6	2710-6901	Fund Balance Appropriated	-	104,489.38		104,489.38
001	9	2715 9340	Uniform	7,500.00	511.00		8,011.00
001	6	2715-6901	Fund Balance Appropriated	-	511.00		511.00
001	9	3270-9445	Purchased Services	10,000.00	10,000.00		20,000.00
001	9	3270-9625	Board Travel	3,800.00	3,425.00		7,225.00
001	6	3270-6901	Fund Balance Appropriated	-	13,425.00		13,425.00
001	9	3310-9724-Spark	Economic Development Corp	25,000.00	25,000.00		50,000.00
001	6	3310-6901	Fund Balance Appropriated	-	25,000.00		25,000.00
001	9	5110-9610	Travel and Education	5,000.00	900.00		5,900.00
001	6	5110-6901	Fund Balance Appropriated	-	900.00		900.00
001	9	5410-9102-4HCAN	part time>1000 hours	-	620.00		620.00
001	9	5410-9104-4HCAN	Temporary Employees	-	3,913.33		3,913.33
001	9	5410-9201-4HCAN	Social Security	-	175.87		175.87
001	9	5410-9202-4HCAN	Medicare	-	185.88		185.88
001	9	5410-9230-4HCAN	Workers Compensation	-	263.89		263.89
001	9	5410-9356-4HCAN	Special Programming Supplies	-	4,711.32		4,711.32

001	9	5410-9610-4HCAN	Travel & Education	-	474.22		474.22
001	9	5410-9640-4HCAN	Insurance & Bonds	-	138.98		138.98
001	6	5410-6901	Fund Balance Appropriated	-	10,483.49		10,483.49
001	9	5630-9445	Contracted LCSW	306,000.00	84,000.00		390,000.00
001	9	5630-9332	Special Needs Kids Program	41,384.21	80,465.67		121,849.88
001	6	5630-6901	Fund Balance Appropriated	-	164,465.67		164,465.67
001	9	5760-9356-ST8	Seniors Health Insurance Information Program	8,357.00	6,057.86		14,414.86
001	6	5760-6901	Fund Balance Appropriated	-	6,057.86		6,057.86
001	9	5610-9342-383-1	Minor Technology Equipment	103,000.00	20,000.00		123,000.00
001	9	5610-9321-310-1	Imaging	50,000.00	40,000.00		90,000.00
001	6	5610-6901	Fund Balance Appropriated	-	60,000.00		60,000.00
001	9	8240 9342	Minor Technology Equipment	-	3,568.50		3,568.50
001	9	8240 9331	Minor Office Equipment/Furniture	-	3,779.66		3,779.66
001	9	8240 9560	Minor Equipment Maintenance	6,700.00	3,008.54		9,708.54
001	6	8240-6901	Fund Balance Appropriated	-	10,356.70		10,356.70
001	9	1210-9445	Purchased Services	150,000.00	94,500.00		244,500.00
001	6	1210-6901	Fund Balance Appropriated	-	94,500.00		94,500.00
001	6	5660-6384-ARP	Purchased Services - Revenues	-	15,426.00		15,426.00
001	9	5660-946101-ARP	Purchased Services	-	15,426.00		15,426.00
001							
001	6	5750-6224-ARP	Food - Revenues	-	100,224.00		100,224.00
001	9	5750-9335-ARP	Food	-	100,224.00		100,224.00
001	6	5240-6342-5310C	Grant Revenue	-	116,184.00		116,184.00
001	9	5240-9831-5310C	Van	-	116,184.00		116,184.00
001	9	2730-9356-MEM	Cont and Private Donations	-	50.00		50.00
001	6	2730-6901	Fund Balance Appropriated	-	105,177.97		105,177.97
001	9	2730-9340-PPE	PPE Uniforms	55,040.00	5,991.58		61,031.58
001	9	2730-9360-LABS	LABS Medical supplies	25,870.00	2,035.00		27,905.00
001	9	2730-9863	Motor Vehicles	654,000.00	97,101.39		751,101.39
001	6	3250-6226-BCBS	Home Improv Grant- BCBS Revenue	-	12,987.95		
001	9	3250-9493-BCBS	Operations - Healthy Home BCBS	-	12,987.95		
001	6	3250-6376	Duke Energy Carolinas	-	22,511.79		
001	9	3250-9493-DECHS	DEC Health & Safety	-	11,189.02		
001	9	3250-9493-DECHV	DEC HVAC	-	11,322.77		11,322.77

(G-2) DHS - Approval of FY23 Energy Programs Outreach Plan

Lora Lipe, Economic Family Support Services Program Administrator, presented the Department of Human Service's annual Energy Program Outreach Plan for the Low-Income Energy Assistance and Crisis Intervention Programs for FY23.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board approved the Department of Human Services' Energy Programs Outreach Plan for FY23.

(G-3) Planning and Development - Appeal of Order to Take Corrective Action - Public Hearing 6:30 p.m.

David Goldberg, Deputy County Attorney, announced that earlier today, the parties have reached an agreement. Mr. Goldberg explained the issue at hand had to do with a safety issue and the consequent removal of a barn.

Attorney Rick Yeoman, representing the Dwight David Radford was present and confirmed there has been an agreement.

Mr. Goldberg provided background information regarding the issue of the barn on Mr. Radford's property located on Flowes Store Road is unsafe, dilapidated and poses a threat to the community. In order to avoid the quasi-judicial hearing process, both parties have reached an agreement. He stated the parties will enter into a Consent Order to allow the taxpayer an additional 120 days for the removal of the barn. Mr. Yeoman and Mr. Radford agreed the building needs to be demolished. They just need more time to have it done. In the meantime,

he asked the order to include the requirement that there be a protective fence placed around the barn in the interim.

Mr. Goldberg requested Mr. Yeoman and Mr. Radford to confirm the aforementioned overview and agreement reached for the removal of the barn. Both Mr. Yeoman and Mr. Radford consented to the agreement to forego a quasi-judicial hearing today in this matter and agreed that the building is an unsafe building subject to condemnation. Mr. Goldberg explained to Mr. Radford, the Board is being asked to uphold the previous corrective order with the modification that the period for demolishing the building be extended to 120 days from today. It is understood that if the building is not demolished in that time period, the order is active and enforceable. Those remedies could be fines or criminal statutes. He asked Mr. Radford and Mr. Yeoman if they understood these terms. Mr. Yeoman and Mr. Radford responded in the affirmative.

A discussion ensued. During discussion, Commissioner Shue commented on a recent visit he made to inspect the property. He expressed his opinion that the building is unsafe and should be demolished.

Mr. Goldberg requested the motion be made to approve the order to take corrective action with the modifications that there be up to 120 days from tonight to take corrective action to demolish or repair the building and in the interim, there will be a temporary fence, marking off the property.

A discussion ensued.

UPON MOTION of Chairman Morris, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the Order to take corrective action with the modifications that there be up to 120 days from tonight to take corrective action to demolish or repair the building and in the interim, there will be a temporary fence, marking off the property.

Mr. Goldberg advised there will be a written order presented at the next work session where everything will be put in writing for one final approval.

(G-4) Planning and Development - Purchase of ROW on Trinity Church Road Property

Kelly Sifford, Assistant County Manager, reported the County has been approached by a developer, Nava Realty, LLC, for the purchase of a right-of-way (ROW) and a small associated temporary construction easement for a total of $24,900. The total area is .157 acres for the ROW and .036 acres for the construction easement. The property is located on Trinity Church Road near the intersection of Orphanage Road. The property was purchased by Cabarrus County for Rowan Cabarrus Community College in 2018. The ROW is required by the North Carolina Department of Transportation for the developer to proceed with their project.

Chairman Morris advised he has been involved in some of the conversations and meetings with this developer. He stated this is being done to meet the requirements from the North Carolina Department of Transportation for turn lanes, deceleration, etc. and should not have any negative impact on future plans of Rowan-Cabarrus Community College.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board approved the right-of-way acquisition and associated construction easement proposal and authorized the County Manager and legal team to facilitate the purchase.

(G-5) Procurement - Carry Forward FY 2022 Purchase Orders and Contracts to FY 2023

Jim Howden, Finance Director, reported at the end of each fiscal year, the Procurement Department reviews outstanding encumbrances for unfulfilled purchase orders and contracts to determine what needs to be carried over to the next fiscal year. The Procurement Department has determined that the purchase orders that need to be carried over for next year total $3,898,011.63 and the contracts total $440,915.62. He requested the Board approve the list provided of outstanding purchase orders and contracts to be carried forward from FY2022 to FY2023 and approve the budget amendment to appropriate fund balance. Mr. Howden also responded to questions from the Board.

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the list of fiscal year 2022 outstanding purchase orders and contracts to be carried forward to fiscal year 2023, and approved the budget amendment to appropriate fund balance.

DRAFT

Date:	**August 15, 2022**	**Amount:**	**4,338,927.15**
Dept. Head:	**Suzanne Burgess for Jim Howden**	**Department:**	**Finance**

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Fiscal Year 2022 Purchase Orders in the amount of $3,898,011.63 and Contracts in the amount of $440,915.52 were unfulfilled at June 30, 2022 and were carried forward during the fiscal year-end closing process for annually adopted funds. The encumbrance in the expenditure line items and the corresponding budget "transfer in" posted during this process. Fund Balance Appropriated accounts do not automatically post during the fiscal year-end close process. This budget amendment appropriates fund balance to balance the budget for the purchase orders and contracts carried forward.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	1910-6901	GENERAL FUND - FB APPROPRIATED	465,000.00	4,157,518.98	-	4,622,518.98
270	6	4610-6901	LANDFILL - FB APPROPRIATED	-	106,167.77	-	106,167.77
420	6	8310-6901	CABARRUS ARENA - FB APPROPRIATED	-	52,999.80	-	52,999.80
610	6	1917-6901	SELF INSURANCE - FB APPROPRIATED	-	22,240.60	-	22,240.60

(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Vice Chairman Kiger, liaison for the Town of Harrisburg, reported the Farmington Ridge ribbon cutting ceremony will be held September 1, 2022. The Sheriff's Office Annex ribbon cutting will be September 14, Rocking the Burg will be September 10, and the Multicultural Festival will be September 17, 2022. Rocking the Burg and the Multicultural Festival will be held in the Harrisburg Park.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 12 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Home and Community Care Block Grant Committee – 1 Vacant Position
- Juvenile Crime Prevention Council – 3 Vacant Positions and 6 Terms Expiring Soon
- Nursing Home Community Advisory Committee – 9 Vacant Positions
- Planning and Zoning Commission – 1 Vacant Position
- Region F Aging Advisory Committee – 1 Vacant Position and 2 Expired Terms
- Transportation Advisory Board – 6 Vacant Positions and 1 Expired Term
- Youth Commission – 19 Vacant Positions

(H-3) Budget – Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget – Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for July 2022 and the Cabarrus County Commercial Building Plan Review Summary for July 2022 for informational purposes. No action was required of the Board.

(H-6) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation – July 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of July 2022 for informational purposes. No action was required of the Board.

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(I) GENERAL COMMENTS BY BOARD MEMBERS

Chairman Morris read aloud the resolution from the North Carolina Association of County Commissioners to Cabarrus County for hosting the annual conference.

Chairman Morris shared highlights of the conference including some of the seminars provided by County staff.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

K-1 Closed Session – Pending Litigation and Economic Development

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation and economic development as authorized by NCGS 143-318.11(a)(3) and (4).

UPON MOTION of Commissioner Honeycutt seconded by Commissioner Strang and unanimously carried, the Board moved to come out of closed session.

(L) ADJOURN

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the meeting adjourned at 8:54 p.m.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met for an Agenda Work Session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 4:00 p.m. on Tuesday, September 6, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 4:00 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present – Chairman: Stephen M. Morris
Commissioners: Diane R. Honeycutt
Barbara C. Strang
Lynn W. Shue

Absent – Vice Chairman: F. Blake Kiger

Also present were Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; Kyle Bilafer, Assistant County Manager; Kelly Sifford, Assistant County Manager; and Lauren Linker, Clerk to the Board.

1. Call to Order

Chairman Morris called the meeting to order at 4:00 p.m.

2. Approval of Agenda

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

Additions:
Discussion Items - No Action
3.5 Infrastructure and Asset Management - Child Care Center at Cabarrus County Courthouse

Updated:
Discussion Items - No Action
3.2 EDC - Strategic Plan Presentation
- PowerPoint Presentation Added

Discussion Items for Action
4.13 Legal - Order to Take Corrective Action for 8667 Flowes Store Road
- Corrective Order Added

Approval of Regular Meeting Agenda
5.1 BOC - Approval of Regular Meeting Agenda
- Proclamation for PACE Month Added

Closed Session
6.1 Closed Session - Pending Litigation, Economic Development, Acquisition of Real Property, and Personnel Matters
- Economic Development Added to Closed Session

Moved to November Work Session:
Discussion Items - No Action
3.4 Infrastructure and Asset Management - Discussion of Potential Sites for a New Department of Human Services Facility

3. Discussion Items – No Action

3.1 County Manager - American Rescue Plan Funding Update

Rodney Harris, Deputy County Manager, presented an update on American Rescue Plan funding. The following topics were addressed:

- Awardees
  - Fully Expended
  - Adjustments Needed
  - Afterschool/Childcare Programs
  - Behavioral Health
  - Food Assistance
  - Housing
  - Other
- Unallocated

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- Additional Requests

There was discussion throughout the presentation. During discussion, Mr. Harris and Mike Downs, County Manager, responded to questions from the Board. Included in discussion was concern regarding unspent funds for food assistance. Mr. Harris advised he would add this item to the regular meeting for further discussion. Note: the item was then moved to the October work session to allow more time to gather information.

3.2 EDC - Strategic Plan Presentation

Page Castrodale, Economic Development Corporation (EDC), Executive Director, presented a PowerPoint presentation in connection with the goals identified from the EDC's Summit and requested feedback from the Board. Topics discussed included:

- Strategic Plan
  - Goal 1 – Attract and Grow More Diverse Jobs with Higher Wages Through the County
  - Goal 2 – Ensure the County's Buildings, Sites and Utilities Meet Market Demands
  - Goal 3 – Expand Support for Entrepreneurial Startups and Local Businesses
  - Goal 4 – Collaborate with Other Local and Regional Organizations
  - Goal 5 – Expand Organizational Capacity for Greater Impact
    - Organizational Capacity Comparison
  - Goal 6 – Be a High-Performance Economic Governing Board

A lengthy discussion ensued. During discussion, Ms. Castrodale responded to questions from the Board.

3.3 Innovation and Technology - Innovation Report

Todd Shanley, Chief Information Officer, Kelly Sifford, Assistant County Manager, and Matt Love, Chief Codes Enforcement Officer, presented a PowerPoint presentation regarding the Planning and Development Department's participation in the Fail Forward Program. Ms. Sifford discussed working through and solving the need for comprehensive software, updated hardware, and effective use of them.

A discussion ensued. During discussion, Mr. Shanley, Ms. Sifford, Mr. Love, and Mike Downs, County Manager, responded to questions from the Board.

This program continues to meet the County's Strategic Plan and Strategic Initiatives: Transparent and Accountable Government, Healthy and Safe Community, Thriving Economy, and Sustainable Growth and Development.

3.4 Infrastructure and Asset Management - Child Care Center at Cabarrus County Courthouse

Kyle Bilafer, Assistant County Manager, requested direction from the Board regarding a potential childcare center at the courthouse.

A discussion ensued. During discussion, Mr. Bilafer, Christy Wilhelm, Chief District Court Judge, Mike Downs, County Manager, and Rodney Harris, Deputy County Manager, responded to questions from the Board. Judge Wilhelm her viewpoints and concerns on childcare in the Cabarrus County Courthouse.

After much discussion, the Board's consensus was to form a county staff committee to research the various avenues and bring back recommendations to the Board.

4. Discussion Items for Action

4.1 Cooperative Extension - Budget Amendment for Agriculture Program Supplies

Tracy LeCompte, Cooperative Extension Director, presented a request for an increase in the revenue and expenditure in the Agricultural Program budget item from $500 to $2,000. Ms. LeCompte explained the line item approved in the FY2023 budget was inaccurate and not caught when it was submitted. She stated that no county funds are involved in this correction. The revised budget amendment will reflect money already brought in from different agriculture programs.

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Rodney Harris, Deputy County Manager, reviewed the budget amendment and explained the changes that will appear on the agenda item in the regular meeting agenda for approval.

4.2 Active Living and Parks - Senior Center Month Proclamation

Londa Strong, Active Living and Parks Director, requested the proclamation recognizing September as Senior Center month be adopted.

Myra Baumgardner, Senior Centers Advisory Council Chair, read the proclamation aloud.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board adopted the proclamation.

A discussion ensued. During discussion, Ms. Baumgardner invited everyone listening to come to the Senior Center and participate in the many activities going on.

Proclamation No. 2022-16

Senior Center Month 2022
"Strengthening Community Connections"

A PROCLAMATION

WHEREAS, older Americans are significant members of our society, investing their wisdom and experience to help enrich and strengthen our community; and

WHEREAS, the Active Living & Parks Department has acted as a catalyst for mobilizing the creativity, energy, vitality, and commitment of the older residents of Cabarrus County; and

WHEREAS, during the pandemic the Active Living & Parks Department has been a community partner in ensuring that our most vulnerable citizens - people aged 65 and older, many with underlying medical conditions - are cared for and able to stay connected, safe, and healthy; and

WHEREAS, the two senior centers in Cabarrus County affirm the dignity, self-worth, and independence of older persons by facilitating their decisions and actions; tapping their experiences, skills, and knowledge; and enabling their continued contributions to the community;

NOW, THEREFORE, BE IT PROCLAIMED, the Cabarrus County Board of Commissioners do hereby recognize as

SEPTEMBER 2022 NATIONAL SENIOR CENTER MONTH

and call upon all citizens to recognize the special contributions of the senior center participants and the special efforts of the staff and volunteers who work every day to enhance the well-being of the older citizens of our community.

Adopted this 6th day of September, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Board of Commissioners

4.3 BOC - Appointments to Boards and Committees

Chairman Morris reported information regarding appointments to boards and committees was provided in the agenda. He asked Board members if there were any questions or comments. There were none.

4.4 BOC - NCACC County Legislative Goals

Mike Downs, County Manager, presented an overview of the proposed legislative goals.

A discussion ensued. During discussion, Mr. Downs responded to questions from the Board.

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UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the legislative goals for submission to the North Carolina Association of County Commissioners with the additions discussed.

Cabarrus County Board of Commissioners
2022-2023 Legislative Goals

Unfunded Mandates

1. Request Federal and State Legislatures to avoid passing any legislation that results in unfunded mandates for local governments.
   A. Provide additional funding for Human Services, Public Schools, and Jails to meet the current needs of the county.
   B. Maintain or increase current levels of Medicaid Funding.

Local Option Revenues

1. Provide additional opportunities for local option revenues.
   A. Flexibility in sales tax revenues.
   B. Support counties efforts to increase local revenues. When appropriate allow requests to move forward pending local voter approval.
   C. Authorize all local option revenue sources that have previously been given to other counties.
   D. Require state administrative offices to provide sales tax information when requested by counties for budgeting purposes.
   E. Reinstate sales tax exemption for school systems.

Collective Bargaining

1. Oppose collective bargaining for all state and local government employees.

Schools

1. Oppose any shift of charter school capital funding to counties.
2. Support the adjustment of local contributions to match the services that charter schools are required to provide.
3. Return proceeds from the North Carolina Education Lottery Funds to their original 40% of the total proceeds going to counties for school capital needs.
4. Reinstate full funding for school growth based Average Daily Membership. (ADM)
5. Support high quality broadband connectivity for all counties.
6. Proposed revisions of the Local Government Commission's financing terms for larger capital projects.

Human Services

1. Revise and make appropriate adjustments to County MOU requirements in the performance measures required by HB630. The DSS performance measures should match federal requirements; concessions should be made for extenuating circumstances beyond a DSS' control related to court system, mental health services, and client cooperation; and DSS' need reliable data reports and access to track performance measures.
2. Advocate for increased funding for Adult & Aging Services to support Adult Protective Services and Guardianship.
3. Advocate for hold harmless provisions and staggered payment plans to control/cap the liability to counties under the Medicaid and NCHC Overpayment recoupment plan which holds counties financially responsible for the erroneous issuance of Medicaid benefits and Medicaid claims payments resulting when the county DSS takes any action that requires payment of Medicaid claims for an ineligible individual...the Division will recoup from the county any amounts paid relating to deductibles, co-pay, co-insurance, premiums and PML as a result of the erroneous eligibility and/or incorrect calculation of the PML. Adult Medicaid and Long-Term Care cases could result in substantially large paybacks and cause undue hardship on counties with only 60 days to recoup payment. Some counties are opting to purchase liability insurance.
4. Advocate for more Child Care Subsidy funding to address waiting lists and for the state to utilize federal block grants for the intended purpose and not supplant federal dollars for state dollars (ex. In the short session the General Assembly supplanted $50m of Child Care Development Block Grant funds for other purposes, which reduced the number of subsidy slots for addressing day care subsidy waiting lists in counties).

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General Legislation

1. Support local citizen involvement by requiring a local referendum prior to legislative actions to change existing procedures for electing county commissioners, i.e., creating districts, territories, etc.
2. Study the impact to local government finances of exempting nonprofits from the requirement of paying property taxes and review possible payment in lieu of taxes requirements.
3. Improve the Tier rating system by allowing smaller towns and cities located in Tier Three counties to compete for all available grants by creating split tiered counties.
4. Change North Carolina Rural Center's grant/loan award criteria to more closely match the USDA Rural Development aid requirements – specifically related to prohibition against aid to municipalities in Tier 3 counties.

Medicaid

1. Pursue Medicaid reimbursement options for Community Paramedic services.

Board of Elections

1. Support the creation of larger voting districts'
2. Allow counties to reduce the amount of operational voting precincts.
3. Continue to permit early voting districts.
4. Support flexibility for local Boards of Elections to re-organize precincts in order to create more uniform precinct sizes.

Mental Health

1. Request to revisit and reexamine the current North Carolina Certificate of Need (CON) law, which prohibits health care providers, including mental health facilities, from acquiring, replacing, or adding to their facilities without the prior approval of the Department of Health and Human Services. Exploration of the CON law would reveal limitations associated with available services, restrictions based on provider geographic location and the most cost effective and efficient service provisions. By reviewing and making necessary revisions to the CON law, it would allow providers to increase capacity through site expansion, increase bed availability and more adequately meet the needs of residents.
2. Recommend the creation of a Medicaid opt-in program, which would allow residents of North Carolina to choose Medicaid through a pay for premium based system. This recommendation is based on the limitation of commercial insurance services provided in the areas of advanced mental health access.

Early Childhood Education

1. Request for additional funding to support early childhood education programs.

Environmental

1. Protect Soil & Water Conservation Grants and/or funding streams per the "2016 Policies, Positions, & Actions Items".
2. Update wastewater sewer capacity calculations.

Library System

1. Support legislation to restore state aid funding of public libraries to the pre-2011 level of $15.7 million and eliminate special provisions that distribute state aid outside of the equitable formula developed by the state library system.
2. Increase funding from the Library Trust Fund to local systems of growing communities.

4.5 County Manager - Request for New School Resource Officers

Mike Downs, County Manager, reported Cabarrus County Schools has requested the addition of school resource officers at four locations: Early College, Early Tech College, the new early college at the Cabarrus Health Sciences Institute, and the Mary Frances Wall Center.

Rodney Harris, Deputy County Manager, reported the estimated cost would be approximately $600,000. He stated half of the cost would be ongoing expenses of salaries and benefits and the other half would be one-time expenses of vehicles, uniforms, BLET (if necessary) and other equipment.

Chief Deputy James Bailey, Cabarrus County Sheriff's Office, stated this is the school board's request and is due to a shift at Rowan-Cabarrus Community

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College that has resulted in there not being an armed security officer at the early colleges all the time.

A discussion ensued. During discussion, Mr. Harris, Chief Deputy Bailey, and Mr. Downs responded to questions from the Board. The following issues were addressed: requesting the schools to include the County in early discussions for future early colleges; including discussions for this issue in school chair/vice chair meetings; Kannapolis City Schools school resource officers in all schools; impact the new positions would have on the Sheriff's Office; etc.

4.6 County Manager - State Directed Grants

Rodney Harris, Deputy County Manager, presented a request for approval of two new grants. The first will provide a directed grant of $1 million to be used to operate and expand the Substance Use Network (SUN) program and the second will provide a directed grant of $2.5 million to be used to construct 16-bed child and adult facility-based crisis centers, as well as a Behavioral Health Urgent Care (BHUC). This is in addition to the $30 million previously awarded for the project.

A discussion ensued.

4.7 DHS - Transportation FY24 Community Transportation Grant

Bob Bushey, Transportation Manager, reported the Transportation Department has received a North Carolina 5311 Community Transportation Grant, which provides funding for county transportation administrative costs such as salaries, insurance, equipment, and supplies. Mr. Bushey advised this year's grant is for $185,312 with a 15 percent local match of $27,797. Additionally, a public hearing is required.

4.8 DHS - Budget Amendment to Appropriate Adoption Promotion Funds

Susan Schueneman, Child Welfare Program Administrator, presented a request for approval of a budget amendment to appropriate $142,753.90 adoption promotion funds received from federal funds. It is required that the funds be used to enhance the DHS Adoption Services Program.

Melissa Mayeu, Social Work Supervisor, provided additional information regarding planned use of the funds.

A discussion ensued. During discussion, Ms. Schueneman and Ms. Mayeu responded to questions from the Board.

4.9 Finance - Write Off Ambulance Receivable

Jim Howden, Finance Director, reported it has been the practice of the county to write off uncollectable ambulance bills after four years of billing. Mr. Howden requested approval to write off the FY2018 outstanding receivable balance of $1,746,066.89. He also responded to questions from the Board.

4.10 Infrastructure and Asset Management - Behavioral Health Facility Design Firm Selection

Kyle Bilafer, Assistant County Manager, reported Cabarrus County advertised for Requests for Qualifications (RFQ's) from qualified design firms for the proposed Behavioral Health facility on March 13, 2022, and the due date for those submittals was April 29, 2022. Eleven submissions were received, and the design selection committee selected three finalists to make presentations on July 26, 2022. The design selection committee has met internally and decided to award the design of the project to the firm, human eXperience. Mr. Bilafer requested approval to enter into a contract with the human eXperience for the design of the behavioral health facility.

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the selection of the human eXperience as the design firm for the proposed Behavioral Health facility; and approved the County Manager to pursue the design contract with human eXperience, subject to review or revisions by the County Attorney.

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4.11 Infrastructure and Asset Management - Cabarrus County Library and Active Living Center at Mount Pleasant and Virginia Foil Park Construction Manager at Risk (CMAR) Selection

Kyle Bilafer, Assistant County Manager, reported a Request for Qualifications (RFQ) was posted for Construction Manager at Risk (CMAR) services for the Cabarrus County Library and Active Living Center at the Mount Pleasant and Virginia Foil Park project on the Cabarrus County Internet on August 2, 2022. Submissions were received on August 17, 2022, and interviews conducted on August 29, 2022. The panel committee has made their recommendation of Edifice Construction. Mr. Bilafer requested approval of the selection and to move forward with a contract for preconstruction services.

A discussion ensued. During discussion, Mr. Bilafer responded to questions from the Board. During discussion Chairman Morris stated he was advised of Vice Chairman Kiger's participation in the interview process and of his support and recommendation for the selection of Edifice Construction.

Mr. Bilafer advised time is of the essence and requested approval of this selection.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the selection of Edifice Construction as the Construction Manager at Risk (CMAR) for the Cabarrus County Library and Active Living Center at the Mount Pleasant and Virginia Foil Park project and authorized the County Manager to execute the contract for preconstruction services per review by County Attorney and procurement department.

4.12 Infrastructure and Asset Management - Transfer of Surplus Vehicle to Rimer Volunteer Fire Department

Michael Miller, Infrastructure and Asset Management Director, presented a request from the Rimer Volunteer Fire Department for a donation of County asset 8429, a 2017 Ford F150 pickup (VIN 1FTEX1EP2HFA27397) with 113,662 miles on it. Mr. Miller stated the vehicle was previously used by Emergency Management and was replaced in the prior fiscal year due to mileage.

According to the request from the Rimer Volunteer Fire Department, the vehicle would replace their current medic unit that has approximately 200,000 miles on it and is becoming too costly to keep up. This unit currently runs over 85 percent of their calls.

4.13 Legal - Order to Take Corrective Action for 8667 Flowes Store Road

David Goldberg, Deputy County Attorney, presented a follow up from the public hearing scheduled at the August 16, 2022 regular meeting regarding the order to take corrective action for the 8667 Flowes Store Road property. He advised a last-minute deal was reached that allowed us to avoid the quasi-judicial hearing. The order agrees to provide the appellant 120 days for the demolition of the barn and to contain the demolition site within a temporary fenced area.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Shue, seconded by Commissioner Honeycutt and unanimously carried, the Board approved the Consent Order.

4.14 Legal - Resolution Authorizing the County Manager and the County Finance Officer to Grant Real Estate Conveyance Excise Tax Refunds

David Goldberg, Deputy County Attorney, reported the General Assembly recently enacted North Carolina Session Laws 2022-50 § 2.1, which added a new subsection to G.S. 105-228.37 that allows the Board of Commissioners to adopt a resolution authorizing the County Manager and the County Finance Officer to approve excise tax refund requests. Mr. Goldberg stated such authorization would allow speedier refunds.

4.15 Planning and Development - Budget Amendment to Roll over ARPA Weatherization Fund

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Kelly Sifford, Assistant County Manager, reported American Rescue Plan Act (ARPA) funding for the Weatherization program allotted $47,957 to Cabarrus County to be used for an increase in staffing, training and other Covid related items. This small funding amount was intended to ramp up staffing for a larger grant allotment to come. Cabarrus County has elected not to increase staffing due to a lack of information regarding the amount of the forthcoming funding. The state office has authorized county staff to use the funding for the replacement of HVAC systems for qualified clients in lieu of staffing expenses. Ms. Sifford requested immediate approval since the grant closes on September 30, 2022.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board suspended the Rules of Procedure due to time constraints.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board approved the budget amendment.

Date:	9/6/2022	**Amount:**	$ 47,957.00
Dept. Head:	Kelly Sifford	**Department:**	Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

To allocate remaining American Recovery Plan funds for contract period September 1st, 2021 - September 30th, 2022. Funds should have been in roll-over account.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	3250-622701-ARP	LIHEAP WX Grant - American Recovery Plan	-	47,957.00		47,957.00
001	9	3250-9315-ARP	ARP Health & Safety	-	500.00		500.00
001	9	3250-9330-ARP	ARP Tools & Minor Equipment	-	2,800.00		2,800.00
001	9	3250-9340-ARP	ARP Uniforms	-	1,000.00		1,000.00
001	9	3250-9420-ARP	ARP Cell Phones	-	648.00		648.00
001	9	3250-9493-ARP	ARP Operations	-	15,040.00		15,040.00
001	9	3250-9610-ARP	Travel and Education	-	12,969.00		12,969.00
01	9	3250-9622-ARP	ARP Contracted Services	-	15,000.00		15,000.00

4.16 Planning and Development - Community Development Budget Amendments

Kelly Sifford, Assistant County Manager, reported each year the funding agencies for the Weatherization Grant and the Home and Community Care Block Grant provide the actual funding amounts too late to be budgeted accurately by the county in the regular budget process. For a number of years, an estimate for those grants has been used in budgeting until the contracts are executed. Therefore, the Community Development Division has submitted multiple budget amendments in order to match the budgeted expenses to the actual grant revenues, as well as an amendment to allocate additional revenues and expenses for funds received from Duke Energy.

4.17 Planning and Development - Construction Standards Proposed Fee Schedule Changes

Kelly Sifford, Assistant County Manager, and Matt Love, Chief Building Code Official, presented a request for proposed changes to the Construction Standards Fee Schedule. Mr. Love reported after using the fee schedule revised in 2020 and gaining efficiencies, staff would like to recommend removal of certain fees, a reduction of others, and one new fee increase. He presented a detailed overview of the proposed changes. It is recommended the changes be effective January 1, 2023, which would allow IT time for necessary programming in Accela.

A discussion ensued. During discussion, Ms. Sifford and Mr. Love responded to questions from the Board.

4.18 Tax Administration - 2012 Write Off Real and Personal Outstanding Taxes

David Thrift, Tax Administrator, presented a request to write off outstanding real and personal taxes from 2012. He advised the Tax Collections Department uses every effort to collect all outstanding taxes. However, North Carolina General Statute 105-378 expresses a ten-year statute of limitations preventing the Tax Collector from using remedies to collect taxes remaining unpaid after that period. Mr. Thrift stated the outstanding taxes from 2012 total $534,640.97.

A discussion ensued. During discussion, Mr. Thrift responded to questions from the Board.

5. Approval of Regular Meeting Agenda

5.1 BOC - Approval of Regular Meeting Agenda

The Board discussed the placement of the items on the agenda.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board approved the agenda as follows for the September 19, 2022 regular meeting and scheduled a public hearing for 6:30 or as soon thereafter as persons may be heard.

Approval or Correction of Minutes
- Approval or Correction of Meeting Minutes

Recognitions and Presentations
- Cooperative Extension - National 4-H Week Proclamation
- Cooperative Extension - Partnership Award from NC Cooperative Extension
- DHS - Recognition of DHS' Social Work Prevention Services Unit
- Proclamation - Hispanic and Latino Heritage Month
- Proclamation - Honoring Judge Clarence Horton and Historical Moments
- Proclamation - PACE Month

Consent
- Appointments and Removals - Adult Care Home Community Advisory Committee
- Appointments and Removals - Home and Community Care Block Grant Advisory Committee
- Appointments and Removals - Juvenile Crime Prevention Council
- Appointments and Removals - Region F Aging Advisory Committee
- Cooperative Extension - Budget Amendment for Agriculture Program Supplies
- County Manager - Request for New School Resource Officers
- County Manager - State Directed Grants
- DHS - Budget Amendment to Appropriate Adoption Promotion Funds
- Finance - Write Off Ambulance Receivable
- Infrastructure and Asset Management - Transfer of Surplus Vehicle to Rimer Volunteer Fire Department
- Legal - Resolution Authorizing the County Manager and the County Finance Officer to Grant Real Estate Conveyance Excise Tax Refunds
- Planning and Development - Community Development Budget Amendments
- Planning and Development - Construction Standards Proposed Fee Schedule Changes
- Tax Administration - 2012 Write Off Real and Personal Outstanding Taxes
- Tax Administration - Refund and Release Reports - August 2022

New Business
- DHS - Transportation FY24 Community Transportation Grant - Public Hearing 6:30 p.m.
- County Manager – American Rescue Plan Funding Update

Reports
- BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees
- BOC - Request for Applications for County Boards/Committees
- Budget - Monthly Budget Amendment Report
- Budget - Monthly Financial Update
- County Manager - Monthly Building Activity Reports
- County Manager - Monthly New Development Report
- EDC - August 2022 Monthly Summary Report

6. Closed Session

6.1 Closed Session – Pending Litigation, Economic Development, Acquisition of Real Property, and Personnel Matters

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board moved to go into closed session to discuss matters related to pending litigation, economic development, acquisition of real property, and personnel matters as authorized by NCGS 143-318.11(a)(3), (4), (5), and (6).

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UPON MOTION of Commissioner Honeycutt seconded by Commissioner Shue and unanimously carried, the Board moved to come out of closed session.

Return to Open Session

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Strang and unanimously carried, the Board approved the purchase of 76 acers with the addresses of 1000& 1100 NC HWY 24-27 E MIDLAND NC 28107, parcel number 55345729900000, the necessary budget amendment, and project ordinance.

Date:	September 6, 2022	**Amount:**	1,816,320.00
Dept. Head:	Suzanne Burgess for Rodney Harris	**Department:**	FUND 390 - School Capital Projects Fund

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

This budget amendment is to appropriate funds balance and transfer funds from Community Investement Fund to School Capital Projects Fund to purchase land for future CCS high School (Southeast High School).

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	6	7348-6932	Contribution from Comm Investment Fund	-	1,816,320.00	-	1,816,320.00
390	9	7348-9801	Southeast High School - Land Acquistion	-	1,816,320.00	-	1,816,320.00
100	9	0000-9708	Contribution to Capital Project Fund	-	1,816,320.00	-	1,816,320.00
100	6	0000-6901	Fund Balance Appropriated	8,238,115.00	1,816,320.00	-	10,054,435.00

Ordinance No. 2022-34

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$	32,250,319
Contribution from Capital Projects Fund		9,522,511
Debt Proceeds 2020 Draw Note		46,620,222
Debt Proceeds 2022 Draw Note		55,711,930
Contribution from Capital Reserve Fund		1,662,314
NC Department of Transportation		1,650,000
TOTAL REVENUES		$147,417,296

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$	3,300,000
Concord High Fire Alarm Replacement		89,314
Northwest High Fire Alarm Replacement		89,314
JM Robinson Renovation		81,195
R. Brown McAllister Replacement		40,300,000
Roberta Road Middle School		56,604,300
CCS New High School		9,508,821
CCS Southeast High School – Land purchase		1,816,320
Kannapolis Middle School		138,897
AL Brown Football Stadium ADA/Drainage		228,000
AL Brown Roof Replacement		190,000
RCCC Building 1000 Boiler		62,780
RCCC Building 2000 Roof Replacement		154,500
RCCC CBTC HVAC		244,291
Contribution to Capital Reserve		5,001,114
Early College Mobile Units		2,337,000

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Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	$147,417,296
GRAND TOTAL – REVENUES	$147,417,296
GRAND TOTAL – EXPENDITURES	$147,417,296

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

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b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 6th day of September, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

7. Adjourn

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the meeting adjourned at 7:52 p.m.

_____
Lauren Linker, Clerk to the Board

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The Board of Commissioners for the County of Cabarrus met in regular session in the Commissioners' Meeting Room at the Cabarrus County Governmental Center in Concord, North Carolina at 6:30 p.m. on Monday, September 19, 2022.

Public access to the meeting could also be obtained through the following means:

live broadcast at 6:30 p.m. on Channel 22
https://www.youtube.com/cabarruscounty
https://www.cabarruscounty.us/cabcotv

Present -	Chairman:	Stephen M. Morris
	Vice Chairman:	F. Blake Kiger
	Commissioners:	Diane R. Honeycutt
		Lynn W. Shue
		Barbara C. Strang

Also present were Mike Downs, County Manager; Richard M. Koch, County Attorney; Rodney Harris, Deputy County Manager; and Lauren Linker, Clerk to the Board.

Chairman Morris called the meeting to order at 6:30 p.m.

Chairman Morris led the Pledge of Allegiance.

Pastor Michael Waters from Parkwood Baptist Church delivered the invocation.

(A) APPROVAL OR CORRECTION OF MINUTES

None.

(B) APPROVAL OF THE AGENDA

Chairman Morris reviewed the following changes to the agenda.

Removed:
Approval or Correction of Meeting Minutes

Moved to October Work Session:
New Business
County Manager – American Rescue Plan Food Update

- Moved to October Work Session to allow more time to gather information

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the agenda as amended.

(C) RECOGNITIONS AND PRESENTATIONS

(C-1) Cooperative Extension - National 4-H Week Proclamation

Tracy LeCompte, Cooperative Extension Director, reported we are on the verge of celebrating National 4-H Week.

Extension Agent Molly Kleman brought the following 4-H members to the front, who read the proclamation aloud: Kylie Greenelsh, Katie Kovar, Ty Kovar, Caleb Smilie, Ethan Smilie, and Ireland Lowder.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Honeycutt and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-17

NATIONAL 4-H WEEK PROCLAMATION

WHEREAS, 4-H youth across the nation are leading efforts to solve problems in their communities and make a difference for their futures; and

WHEREAS, 4-H is the largest youth development organization in North Carolina and the largest in the nation with over seven million participants; and

WHEREAS, 4-H in North Carolina claims 261,210 youth members and 16,789 volunteers, while Cabarrus County 4-H program reaches more than 7,000 youth with more than 330 volunteers; and

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WHEREAS, 4-H as part of the NC Cooperative Extension System of NC State University and NCA&T State University is a program where youth learn through opportunities that provide them hands-on experiences in 4-H's mission mandates of science, engineering and technology; healthy living; and citizenship; and

WHEREAS, 4-H has connected youth and their communities with the innovative research and resources from our nation's 106 land-grant universities and colleges for more than 102 years.

NOW, THEREFORE, the Cabarrus County Board of Commissioners, do hereby proclaim October 2-8, 2022, as National 4-H Week in Cabarrus County and urge the people of this County to take advantage of the opportunity to become more aware of this special program that enhances our young people's interests in their futures as part of Cabarrus County's 4-H Youth Development and to join us in recognizing the unique partnership between our County and our State University System.

Adopted this the 19th day of September, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman

(C-2) Cooperative Extension - Partnership Award from NC Cooperative Extension

Tracy LeCompte, Cooperative Extension Director, expressed appreciation to the Board for their support and presented an award recognizing Cooperative Extension staff and Cabarrus County as recipients of the 2022 North Carolina Cooperative Extension County Partnership Award.

Chairman Morris expressed appreciation and stated the collaboration is beneficial to all parties.

(C-3) DHS - Recognition of DHS' Social Work Prevention Services Unit

Tara Allman, Social Work Prevention Unit Supervisor, expressed appreciation of receipt of the North Carolina Association of County Commissioners' (NCACC) Excellence in Innovation Award presented to them at the 2022 NCACC Annual Conference.

Chairman Morris expressed appreciation for the Social Work Prevention Services Unit achievements.

Chairman Morris took a moment to recognize Cabarrus County Youth Commission members who were in attendance.

(C-4) Proclamation - Hispanic and Latino Heritage Month

Sandra Torres, Cabarrus Health Alliance, Health Cabarrus Latino Outreach Coordinator, presented the following proclamation to the Board.

Chairman Morris read the proclamation aloud.

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-18

HISPANIC AND LATINO HERITAGE MONTH PROCLAMATION

WHEREAS, Cabarrus County is proud to be home to nearly 23,000 community members of Hispanic or Latino descent; and

WHEREAS, Hispanic and Latino community members enrich our communities by sharing their vibrant culture and heritage; and

WHEREAS, in September 1968, Congress authorized President Lyndon B. Johnson to proclaim National Hispanic Heritage Week; and

WHEREAS, this celebration was expanded by President Ronald Reagan in 1988 to cover a 30-day period starting on September 15 and ending on October 15; and

WHEREAS, the United States Congress and the White House call for all Americans to observe this month appropriately; and

WHEREAS, Cabarrus County will join with the rest of the country in recognizing the National Hispanic and Latino Heritage Month by commemorating essential

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contributions, sacrifices, and accomplishments that Hispanic and Latino people have made to the United States throughout history;

NOW, THEREFORE, BE IT PROCLAIMED, the Cabarrus County Board of Commissioners do hereby recognize September 15 – October 15, 2022, as

HISPANIC AND LATINO HERITAGE MONTH

Adopted this 19th day of September, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-5) Proclamation - Honoring Judge Clarence Horton and Historical Moments

David Baxter, retired Cabarrus County Producer of Historical Moments, recognized Judge Clarence Horton, Retired Superior Court Special Judge, for his work in our community and the development of Cabarrus County Historical Moments.

Judge Horton expressed appreciation and to all those involved.

Chairman Morris read the following proclamation aloud.

UPON MOTION of Commissioner Honeycutt, seconded by Vice Chairman Kiger and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-19

A PROCLAMATION TO HONOR JUDGE CLARENCE HORTON
AND CABCOTV'S HISTORICAL MOMENTS

WHEREAS, Clarence Horton is an esteemed member of the Cabarrus legal community, serving as a District Court Judge from 1981 to 1997 as well as Superior Court Special Judge and a N.C. Court of Appeals Judge; and

WHEREAS, Judge Horton is a longtime champion for the preservation of local history, giving countless hours of his time documenting and speaking on Cabarrus County's past; and

WHEREAS, in 2005 Judge Horton began collaborating with the Cabarrus County Government Communications and Outreach Department and CabCoTV to produce "Historical Moments," a television series based on a variety of local history topics; and

WHEREAS, over the past 18 years, the team has produced 24 Historical Moments episodes, all researched, written and narrated by Judge Horton. Episodes have covered topics such as area churches, old theaters, Stonewall Jackson Training School, Reed Gold Mine, Stephen Cabarrus and more; and

WHEREAS, the 25th episode, featuring local United Methodist churches, will soon premiere at a special commemorative event held in conjunction with the Historic Cabarrus Association; and

WHEREAS, Historical Moments has earned numerous state, regional and national awards.

NOW, THEREFORE, BE IT PROCLAIMED that the Board of Commissioners for Cabarrus County, North Carolina, do hereby recognize Judge Clarence Horton and Historical Moments for contributions to preserving the story of Cabarrus County.

ADOPTED this 19th day of September, 2022.

/s/ Stephen M. Morris
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(C-6) Proclamation - PACE Month

Beni Tshipamba, PACE (Program of All-Inclusive Care for the Elderly), read the proclamation aloud.

UPON MOTION of Commissioner Strang, seconded by Commissioner Shue and unanimously carried, the Board adopted the proclamation.

Proclamation No. 2022-20

DRAFT

PACE MONTH
2022
A PROCLAMATION

WHEREAS, September is National Program of All-Inclusive Care for the Elderly (PACE) Month; and

WHEREAS, PACE (Program of All-Inclusive Care for the Elderly) is an innovative program that provides high-quality care in the community to older people with chronic needs; and

WHEREAS, PACE is a fully integrated model that provides social supports, medical care, and comprehensive, highly coordinated service while allowing the person to remain at home avoiding hospital admission or nursing home placement, which allow older adults who qualify for nursing home level of care to continue living in the community; and

WHEREAS, individuals enrolled in PACE receive all Medicare and Medicaid covered items and services, as well as additional supports which promote well-being and greater independence; and

WHEREAS, PACE programs assume full financial risk for all medical care and related services – including transportation, hospitalization, and long-term care – in return for capitated payments from Medicare and Medicaid, thereby controlling costs for the state while providing improved health outcomes and greater satisfaction for participants; and

WHEREAS, PACE month provides an opportunity to increase awareness of PACE and the benefits PACE organizations provide to the community; and

WHEREAS, the theme of 2022 National PACE Month is "PACE: This is the Place…," that highlights stories of PACE staff and participants.

NOW, THEREFORE, the Cabarrus County Board of Commissioners do hereby proclaim September 2022 to be "PACE Month." We invite every resident to join us in recognizing PACE Month, and celebrate the staff and participants for their role in making PACE a success in Cabarrus County.

Adopted this 19th day of September, 2022.

/s/ Stephen M. Morris_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

(D) INFORMAL COMMENTS

Chairman Morris opened the meeting for Informal Public Comments at 6:48 p.m. He stated each speaker would be limited to three minutes.

Jerry Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

Jeeter Anderson, resident of 133 Kennedy Avenue in Kannapolis, commented on a Department of Human Services matter.

There was no one else to address the Board, therefore Chairman Morris closed that portion of the meeting.

(E) OLD BUSINESS

None.

(F) CONSENT

(F-1) Appointments and Removals - Adult Care Home Community Advisory Committee

Adult Care Home Community Advisory Committee member Diane Carlson has resigned from the committee. It is requested to remove her name from the roster.

Additionally, Angela Foard's term on the Adult Care Home Community Advisory Committee ends October 31, 2022. Ms. Foard would like to serve another term.

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UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board removed Diane Carlson from the Adult Care Home Community Advisory Committee roster and thanked her for her service.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board to reappointed Angela Foard to the Adult Care Home Community Advisory Committee for a three-year term ending October 31, 2025.

(F-2) Appointments and Removals - Home and Community Care Block Grant Advisory Committee

The Home and Community Care Block Grant (HCCBG) Advisory Committee is comprised of Cabarrus County citizens serving in at-large seats, as well as the director or designee from each of the provider agencies. Currently, the committee representative from the Active Living and Parks Department is Byron Haigler.

The Active Living and Parks Department has requested that Ian Sweeney replace Mr. Haigler on the HCCBG Advisory Committee. Mr. Sweeney is a resident of Mecklenburg County. An exception to the residency provision of the Appointment Policy will be needed for him. According to the HCCBG bylaws, this position is perpetual and is active until removed.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board removed Byron Haigler from the Home and Community Care Block Grant Advisory Committee roster and thanked him for his service.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board appointed Ian Sweeney to the Home and Community Care Block Grant Advisory Committee as the Active Living and Parks Department designee, including an exception to the residency provision of the Appointment Policy.

(F-3) Appointments and Removals - Juvenile Crime Prevention Council

The terms for the following JCPC members end September 30, 2022: LaShay Avery, Megan Baumgardner, Brian Heintz, Amy Jewell, and David Wall.

At the JCPC's August meeting, the Council voted unanimously to recommend four members be reappointed to serve another two-year term. Ms. Avery does not reside in Cabarrus County. An exception to the residency provision of the Appointment Policy will be needed for her. Ms. Baumgardner also serves on the Active Living and Parks Commission and has served on the JCPC since 2010. An exception to the service on multiple boards and length of service provisions of the Appointment Policy will be needed for her. Mr. Wall does not reside in Cabarrus County and has served on the JCPC since 2016. An exception to the residency and length of service provisions of the Appointment Policy will be needed for him.

Additionally, the Council voted unanimously to accept the resignations of Deputy Brian Heintz, Joy Butler and Beth Downs.

Lastly, the Council voted unanimously to recommend the appointment of Jacob Wentink as the Active Living and Parks Department representative replacing, Perry Gabriel who retired in June.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board removed Deputy Brian Heintz, Etta Downs and Joy Butler from the Juvenile Crime Prevention Council roster and thanked them for their service.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board appointed Jacob Wentink to the Juvenile Crime Prevention Council as the Active Living and Parks representative for a two-year term ending September 30, 2024.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board reappointed LaShay Avery (Area Mental Health Director/Designee), Megan Baumgardner (At-large), Amy Jewell (School Superintendent/Designee), and David Wall (Chief Court Counselor/Designee) to the Juvenile Crime Prevention Council for two-year terms ending September 30, 2024 ; including an exception to the residency provision of the Appointment Policy for Ms. Avery and Mr. Wall, an exception to the multiple service provision of the Appointment Policy for Ms. Baumgardner, and an exception to the length of service provision of the Appointment Policy for Ms. Baumgardner and Mr. Wall.

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(F-4) Appointments and Removals - Region F Aging Advisory Committee

The Centralina Area Agency on Aging's Region F Aging Advisory Committee (RFAAC) is comprised of three delegates and one alternate delegate from each of the nine member counties. Cabarrus Delegate Tom Kurzel resigned his position as delegate on August 16, 2022. Current alternate delegate Jean Chandler has agreed to be appointed as delegate to fill the open slot. Ms. Chandler has previously served as a delegate to the committee. Her term would end on June 30, 2024.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board removed Tom Kurzel from the Region F Aging Advisory Committee roster and thanked him for his service.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board appointed Jean Chandler to the Region F Aging Advisory Committee as a Cabarrus County delegate for a two-year term ending June 30, 2024.

(F-5) Cooperative Extension - Budget Amendment for Agriculture Program Supplies

The budget amendment Increases the line item for Agriculture Program Supplies for revenue and expenses to $2,000 each.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board adopted the budget amendment.

Date:	9/19/2022	**Amount:**	1,500.00
Dept. Head:	Tracy LeCompte	**Department:**	Cooperative Extention

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

Budget Amendment for Agriculture Program Supplies. The budget amendment Increases the line item for Agriculture Program Supplies for revenue and expenses to $2000 each.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5410-9356-AG	Special Program Supplies-Agric	500.00	1,500.00		2,000.00
001	6	5410-6606-AG	Program Fees - AG	1,500.00	500.00		2,000.00
001	6	5410-6901	Fund Balance Appropriated	10,483.49	1,000.00		11,483.49

(F-6) County Manager - Request for New School Resource Officers

Cabarrus County Schools has requested the addition of school resource officers (Deputy Sheriff) at four locations that do not currently have a dedicated SRO. Locations include the Early College, Early Tech College, Cabarrus Health Sciences Institute, and the Mary Frances Wall Center.

The estimated funding needed to provide the four (4) additional SRO positions this fiscal year is approximately $600,000 with more than half the amount covering one-time expenses such as vehicles, uniforms, and other equipment.

Funds would come from County fund balance if approved by the board.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the addition of four (4) school resource officers (Deputy Sheriff) within the Sheriff's Office for Cabarrus County Schools and the associated budget amendment.

Date:	9/19/2022	**Amount:**	600,000.00
Dept. Head:	Rodney Harris	**Department:**	County Manager's Office

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

Appropriate fund balance to cover expenses associated with four (4) new school resource officers (Deputy Sheriff) for Cabarrus County Schools

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	00192110-6901	Fund Balance Appropriated	221,442.41	600,000.00		442,884.82
001	9	00192110-9101	Salary	13,589,185.26	600,000.00		14,189,185.26

(F-7) County Manager - State Directed Grants

S.L. 2022-74 provides a directed grant of $1 million to Cabarrus County to be used to operate and expand the Substance Use Network (SUN) program, a collaborative system of care for pregnant mothers with a substance use disorder, and their infants and families, in Cabarrus, Rowan, and Stanly counties. Funds are provided from the State of North Carolina Local Project Reserve.

The law also provides a directed grant of $2.5 million to be used to construct 16-bed child and adult facility-based crisis centers, as well as a behavioral health urgent care (BHUC). This funding is in addition to the $30 million previously awarded for this project. Funds are provided by the State of North Carolina State Capital and Infrastructure Fund (SCIF).

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board accepted the grant award and adopted the associated budget amendments and project ordinance.

Date:	**September 19, 2022**	**Amount:**	2,500,000.00
Dept. Head:	Suzanne Burgess for Rodney Harris	**Department:**	Fund 380 - County Capital Projects

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Cabarrus County was awarded another state grant in the recent budget bill. This grant provides funds for capital improvements or equipment at the Behavioral Health facilities. This grant will be used in conjunction with $30 million State Grant awarded in fiscal year 2022. This budget amendment budgets the additional funding in a separate revenue account for accounting purposes.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	6	5310-6375-MENT2	State Budget Allocation - 2	-	2,500,000.00	-	2,500,000.00
380	9	5310-9820-MENT	Behavioral Health Facility - Construction	33,097,554.00	2,500,000.00	-	35,597,554.00

Date:	**September 19, 2022**	**Amount:**	1,000,000.00
Dept. Head:	Suzanne Burgess for Rodney Harris	**Department:**	General Fund - Other Human Services

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

This budget amendment is to budget $1 millions awarded to Cabarrus County to operate and expand the Substance Use Network (SUN) program. Funds are provided from the State of North Carolina Local Project Reserve.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	5910-6375-SUN	State Budget Allocation - SUN	-	1,000,000.00	-	1,000,000.00
001	9	5910-97914-SUN	Non-Profit - SUN	-	1,000,000.00	-	1,000,000.00

Ordinance No. 2022-35

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 60,904,154
Debt Proceeds 2022 Draw Note	103,458,267
Contributions from Capital Projects Fund	27,770,234
Contribution from General Fund	38,155,281
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,426
Contribution from Community Investment Fund	7,307,327
State Allocation	40,700,000
TOTAL REVENUES	$283,018,353

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 135,959,518
Governmental Center Skylight & Roof Replacement	2,328,494

Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,033,845
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,983
Emergency Equipment Warehouse/ ITS Location	14,867,999
Fiber Infrastructure Improvement	720,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	8,971,450
EMS Headquarters	20,939,097
Northeast Area Park	8,578,965
Northeast Area Land	3,650,151
Mental Health Facility	35,597,554
Other Improvements Unallocated	1,667,642
Enterprise Physical Security Project (ITS)	700,000
Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	240,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,439,171
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	$283,018,353
GRAND TOTAL – REVENUES	$283,018,353
GRAND TOTAL – EXPENDITURES	$283,018,353

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest

DRAFT

of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 19th day of September 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: /s/ Stephen M. Morris
Stephen M. Morris, Chairman

ATTEST:

/s/ Lauren Linker
Clerk to the Board

(F-8) DHS - Budget Amendment to Appropriate Adoption Promotion Funds

In accordance with NCGS 108A-50.2, the Department of Human Services received $142,753.90 in Adoption Promotion funds for exceeding our baseline of completing 12 or more adoptions for FY22. The NC Division of Social Services provides required baselines for county child welfare agencies and private child placing agencies annually in achieving permanency through adoption in a timely manner. The purpose of the Adoption Promotion Program is to enhance and expand adoption programs, to secure permanent homes for children in foster care with special needs who are harder to place, and to encourage partnerships between public and private adoption agencies. The Adoption Promotion funds must be used to enhance DHS" adoption services program. No county funds are required, and the funding is 100 percent federal funds.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board adopted the budget amendment.

Date: 9/19/2022 **Amount:** 142,753.90

Dept. Head: Karen Calhoun **Department:** DHS

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Cabarrus County DHS received $142,753.90 from the Adoption Promotion Program Fund. This fund is to be used to enhance the adoption services program for adoptions completed between June 2022 and May 2023. No county match required.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	00195630-9332	Special Needs Kids	41,384.21	142,753.90		184,138.11
001	6	00165630-6293	Adoption Incentive Grant		142,753.90		142,753.90

(F-9) Finance - Write Off Ambulance Receivable

The County's practice is to keep three years of ambulance receivables plus the current year's receivables in the General Ledger. This practice allows the outstanding receivable balance of $1,746,066.89 to be written off for Fiscal Year 2018. The Emergency Medical Staff has exhausted all means of collectibles for the Fiscal Year 2018 bills.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board authorized the Finance Department to write off the outstanding receivable balance for Fiscal Year 2018 as presented.

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(F-10) Infrastructure and Asset Management - Transfer of Surplus Vehicle to Rimer Volunteer Fire Department

Rimer Volunteer Fire Department has requested donation of County asset 8429 which is a 2017 Ford F150 pickup (VIN 1FTEX1EP2HFA27397) with 113,662 miles on it. The vehicle was previously used by Emergency Management and was recently replaced due to mileage.

According to the request from the department, the vehicle would replace their current medic unit that has approximately 200,000 miles on it and is becoming too costly to keep up. This unit currently runs over 85 percent of their calls.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board declared asset 8429 from the County fleet as surplus property and authorized the donation of property to Rimer Volunteer Fire Department in accordance with the County's Vehicle Replacement Policy.

(F-11) Legal - Resolution Authorizing the County Manager and the County Finance Officer to Grant Real Estate Conveyance Excise Tax Refunds

Per G.S. 105-228.30, there is an excise tax imposed on each real estate conveyance instrument recorded with the Register of Deeds. Sometimes a taxpayer will overpay the tax and then request a refund pursuant to G.S. 105-228.37. Traditionally, the Board of Commissioners would have to approve each request. However, the General Assembly recently enacted N.C. Sess. Laws 2022-50 § 2.1, which added a new subsection to G.S. 105-228.37 that allows the Board of Commissioners to adopt a resolution authorizing the County Manager and the County Finance Officer to approve excise tax refund requests. Such authorization would allow for speedier refunds and reduce the Board's workload.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board adopted the resolution.

Resolution No. 2022-26

RESOLUTION AUTHORIZING THE COUNTY MANAGER AND COUNTY FINANCE OFFICER TO GRANT REAL ESTATE CONVEYANCE EXCISE TAX REFUNDS

WHEREAS, G.S. 105-228.30 imposes an excise tax on each instrument by which any interest in real property is conveyed to another person, which the Register of Deeds collects whenever such conveyance is recorded; and

WHEREAS, G.S. 105-228.37 has traditionally required the Board of Commissioners to approve all refunds of overpaid excise payments, regardless of amount; and

WHEREAS, N.C. Sess. Laws 2022-50 § 2.1 added a new subsection to G.S. 105-228.37 that allows the Board of Commissioners to adopt a resolution authorizing the County Manager and the County Finance Officer to approve excise tax refund requests.

NOW, THEREFORE BE IT RESOLVED by the Cabarrus County Board of Commissioners as follows:

Section 1. Authorization. The County Manager and the County Finance Officer are authorized to grant a request for a refund of a tax paid under Article 8E of Subchapter I of Chapter 105 of the North Carolina General Statutes that is filed within six months after the date the tax was paid.

Sec. 2. Grant of Request. If a refund is granted pursuant to Section 1, the refund may be processed in the same manner as if granted by the Board of County Commissioners.

Sec. 3. Resubmission. A taxpayer who requests, but is not granted, a refund pursuant to Section 1 may file a written request with the Board of County Commissioners pursuant to the procedures set forth in G.S. 105-228.37.

Sec. 4. Effective date. This resolution applies to all new or pending requests for refunds submitted pursuant to G.S. 105-228.37.

ADOPTED this 19th day of September, 2022.

/s/ Stephen M. Morris-_____
Stephen M. Morris, Chairman

DRAFT

Cabarrus County Board of Commissioners

Attest:

/S/ Lauren Linker
Clerk to the Board

(F-12) Planning and Development - Community Development Budget Amendments

Each year the funding agencies for the Weatherization Grant and the Home and Community Care Block Grant, provide the actual funding amounts too late to be budgeted accurately by the county in the regular budget process. For a number of years, an estimate for those grants has been used in budgeting until the contracts are executed. Therefore, the Community Development Division has submitted multiple budget amendments in order to match the budgeted expenses to the actual grant revenues as well as an amendment to allocate additional revenues and expenses for funds received from Duke Energy.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board adopted the proposed budget amendments.

Date: 9/19/2022 **Amount:** 66,238.00

Dept. Head: Kelly Sifford **Department:** Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: The NCDEQ LIHEAP WX Program Grant received was more than the amount projected for the County's FY23 budget submitted in February. The State does not release grant amounts until May or June, well after the County budget is submitted. The amounts projected were based on the previous fiscal year's grant.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	3250-622701	LIHEAP WX Grant	138,164.00	66,238.00		204,402.00
001	9	3250-9301-LIHP	LIHP Office Supplies	154.00	100.00		254.00
001	9	3250-931501-LIHP	LIHP Health & Safety Materials	13,900.00	10,100.00		24,000.00
001	9	3250-931502-LIHP	LIHP Health & Safety Operations	8,000.00	15,970.00		23,970.00
001	9	3250-9346-LIHP	LIHP Fuel	2,541.00	16.00		2,557.00
001	9	3250-9384-LIHP	LIHP Materials	42,890.00	20,786.00		63,676.00
001	9	3250-9420-LIHP	LIHP Cell Phones	-	1,308.00		1,308.00
001	9	3250-9493-LIHP	LIHP Operations	42,399.00	9,852.00		52,251.00
001	9	3250-9630-LIHP	LIHP Dues & Subscriptions	1,386.00	586.00		1,972.00
001	9	3250-9493	Operations	57,603.00	7,520.00		65,123.00

Date: 9/19/2022 **Amount:** 8,336.00

Dept. Head: Kelly Sifford **Department:** Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: The NCDEQ DOE Weatherization Program Grant received was less than the amount projected for the County's FY23 budget submitted in February. The State does not release grant amounts until May or June, well after the County budget is submitted. The amounts projected were based on the previous fiscal year's grant.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	6227	Weatherization Program Grant	102,121.00		8,336.00	93,785.00
001	9	3250-9301-WX	WX Office Supplies	46.00	94.00		140.00
001	9	3250-931501-WX	WX Health & Safety Materials	7,600.00		600.00	7,000.00
001	9	3250-931502-WX	WX Health & Safety Operations	4,700.00	2,385.00		7,085.00
001	9	3250-9330-WX	WX Tools	345.00	278.00		623.00
001	9	3250-9346-WX	WX Fuel	759.00	652.00		1,411.00
001	9	3250-9384-WX	WX Materials	23,260.00		2,098.00	21,162.00
001	9	3250-9420-WX	WX Cell Phones	-	648.00		648.00
001	9	3250-9493-WX	WX Operations	19,419.00		2,573.00	16,846.00
001	9	3250-9520-WX	WX Autos & Trucks	460.00	366.00		826.00
001	9	3250-9560-WX	WX Minor Equipment Maintenance	184.00	145.00		329.00
001	9	3250-9610-WX	WX Travel & Education	21,375.00		6,487.00	14,888.00
001	9	3250-9630-WX	WX Dues & Subcriptions	414.00	14.00		428.00
001	9	3250-9493	Operations	57,603.00		1,160.00	56,443.00

Date: 9/19/2022 **Amount:** 53,346.00

Dept. Head: Kelly Sifford **Department:** Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: The NCDEQ LIHEAP HARP Program Grant received was more than the amount projected for the County's FY23 budget submitted in February. The State does not release grant amounts until May or June, well after the County budget is submitted. The amounts projected were based on the previous fiscal year's grant.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	3250-6258	HARP Grant	99,256.00	53,346.00		152,602.00
001	9	3250-9384-HARP	HARP Materials	70,991.00	28,623.00		99,614.00
001	9	3250-9493-HARP	HARP Operations	23,664.00	19,028.00		42,692.00
001	9	3250-9493	Operations	57,603.00	5,695.00		63,298.00

Date: 9/19/2022 **Amount:** -327.00

Dept. Head: Kelly Sifford **Department:** Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: The HCCBG Program Grant received was less than the amount projected for the County's FY23 budget submitted in February. The State does not release grant amounts until May or June, well after the County budget is submitted. The amounts projected were based on the previous fiscal year's grant. We added funds to the Home Improvement Fees based on consumer contributions received in previous year.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	3250-6226	Home Improvement Repair Grant	51,439.00		577.00	50,862.00
001	6	3250-6622	Home Improvement Program Fees	-	250.00		250.00
001	9	3250-9493-HHIFA	HHIFA Operations	20,000.00	2,878.00		22,878.00
001	9	3250-9493-HHIHR	HHIHR Operations	12,000.00		641.00	11,359.00
001	9	3250-9493-HHIMA	HHIMA Operations	13,004.00		2,648.00	10,356.00
001	9	3250-9493-HHI	HHI Operations - HHI	12,000.00		4.00	11,996.00
001	9	3250-9493	Operations	57,603.00		162.00	57,441.00

Date: 9/19/2022 **Amount:** 10,462.22

Dept. Head: Kelly Sifford **Department:** Community Development

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: To allocate Duke Rebate Program funds received for Weatherization Program jobs completed in homes where the electricity is provided by Duke Energy Carolinas.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
460	6	3250-6841-DE	Duke Power Rebate	-	10,462.22		10,462.22
460	9	3250-9315-DE	Health & Safety Duke	15,712.40	10,462.22		26,174.62

(F-13) Planning and Development - Construction Standards Proposed Fee Schedule Changes

The Cabarrus County Board of Commissioners adopted a revised fee schedule for Construction Standards in the year 2020. After using the fee schedule for two years, staff is recommending a few changes. Most of the recommendations involve removing or reducing fees. Only one proposed item is a new fee. Staff feels like we have gained some efficiencies in these areas and that fee reductions are in order. Staff is proposing January 1, 2023, as the effective date for the changes. This will allow IT time to do the necessary programming in Accela.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board adopted the amended fee schedule for Construction Standards.

(F-14) Tax Administration - 2012 Write Off Real and Personal Outstanding Taxes

The Tax Collections Department uses every effort to collect all outstanding taxes. However, NCGS 105-378 expresses a ten-year statute of limitations preventing the Tax Collector from using remedies to collect taxes remaining unpaid after that period. "Use of Remedies Barred" states that no county or municipality may maintain an action or procedure to enforce any remedy provided by law for the collection of taxes or the enforcement of any tax liens unless the action or procedure is instituted within ten years from the date the taxes became due.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the write off of real and personal outstanding ad valorem taxes for the 2012 tax year totaling $534,640.97.

(F-15) Tax Administration - Refund and Release Reports - August 2022

The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet which lists data from each refund request form, along

with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

UPON MOTION of Commissioner Honeycutt, seconded by Commissioner Shue and unanimously carried, the Board approved the August 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and granted authority to the Tax Collector to process the refunds and releases. The report is incorporated into the minutes by reference and is on file with the Clerk to the Board.

(G) NEW BUSINESS

(G-1) DHS - Transportation FY24 Community Transportation Grant - Public Hearing 6:30 p.m.

Chairman Morris opened the public hearing at 7:12 p.m. The Public Hearing Notice was published on September 7, 2022 in *The Independent Tribune* in English and Spanish. The public hearing notice was also posted on the County's website (www.cabarruscounty.us) on September 7, 2022 in accordance with Article 2, Administration, Section 2.1 (Use of Electronic Means to Provide Public Notices) of the Cabarrus County Code of Ordinances.

There was no one present to address the Board; therefore, Chairman Morris closed the public hearing.

Bob Bushey, Transportation Manager, reported this request and public hearing is for the annual North Carolina 5311 Community Transportation Grant, which provides funding for county transportation administrative costs such as salaries, insurance, equipment, and supplies. This grant requires a 15 percent county match.

UPON MOTION of Vice Chairman Kiger, seconded by Commissioner Shue and unanimously carried, the Board accepted the FY24 5311 Community Transportation Grant and adopted the resolution.

Resolution No. 2022-27

PUBLIC TRANSPORTATION PROGRAM RESOLUTION

FY 2024 RESOLUTION

Section 5311 (including ADTAP), 5310, 5339, 5307 and applicable State funding, or combination thereof.

Applicant seeking permission to apply for Public Transportation Program funding, enter into agreement with the North Carolina Department of Transportation, provide the necessary assurances and the required local match.

A motion was made by Vice Chairman Kiger and seconded by Commissioner Shue for the adoption of the following resolution, and upon being put to a vote was duly adopted.

WHEREAS, Article 2B of Chapter 136 of the North Carolina General Statutes and the Governor of North Carolina have designated the North Carolina Department of Transportation (NCDOT) as the agency responsible for administering federal and state public transportation funds; and

WHEREAS, the North Carolina Department of Transportation will apply for a grant from the US Department of Transportation, Federal Transit Administration and receives funds from the North Carolina General Assembly to provide assistance for rural public transportation projects; and

WHEREAS, the purpose of these transportation funds is to provide grant monies to local agencies for the provision of rural, small urban, and urban public transportation services consistent with the policy requirements of each funding source for planning, community and agency involvement, service design, service alternatives, training and conference participation, reporting and other requirements (drug and alcohol testing policy and program, disadvantaged business enterprise program, and fully allocated costs analysis); and

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WHEREAS, the funds applied for may be Administrative, Operating, Planning, or Capital funds and will have different percentages of federal, state, and local funds.

WHEREAS, non-Community Transportation applicants may apply for funding for "purchase-of-service" projects under the Capital Purchase of Service budget, Section 5310 program.

WHEREAS, Cabarrus County hereby assures and certifies that it will provide the required local matching funds; that its staff has the technical capacity to implement and manage the project(s), prepare required reports, obtain required training, attend meetings and conferences; and agrees to comply with the federal and state statutes, regulations, executive orders, Section 5333 (b) Warranty, and all administrative requirements related to the applications made to and grants received from the Federal Transit Administration, as well as the provisions of Section 1001 of Title 18, U. S. C.

WHEREAS, the applicant has or will provide all annual certifications and assurances to the State of North Carolina required for the project;

NOW, THEREFORE, be it resolved that the (County Manager of Cabarrus County is hereby authorized to submit grant application (s) for federal and state funding in response to NCDOT's calls for projects, make the necessary assurances and certifications and be empowered to enter into an agreement with the NCDOT to provide rural, small urban, and urban public transportation services.

(H) REPORTS

(H-1) BOC – Receive Updates from Commission Members Who Serve as Liaisons to Municipalities or on Various Boards/Committees

Commissioner Strang, Liaison to the Youth Commission, commented on membership, events and the upcoming year.

Chairman Morris, Liaison to the Library Board of Trustees, commented on the expansion of our library system.

Chairman Morris commented on a meeting in Stanly County regarding election integrity and expressed appreciation on the expertise of Carol Soles, Board of Elections Director, who participated on the panel discussion.

Lastly, Chairman Morris expressed appreciation to staff for their work at the county fair.

(H-2) Board of Commissioners – Request for Applications for County Boards/Committees

Applications are being accepted for the following County Boards/Committees:

- Adult Care Home Community Advisory Committee – 13 Vacant Positions
- Concord Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Harrisburg Planning and Zoning Commission (ETJ) – 1 Vacant Position
- Home and Community Care Block Grant Committee – 1 Vacant Position
- Juvenile Crime Prevention Council – 6 Vacant Positions
- Nursing Home Community Advisory Committee – 9 Vacant Positions
- Planning and Zoning Commission – 1 Vacant Position
- Region F Aging Advisory Committee – 2 Vacant Positions
- Transportation Advisory Board – 6 Vacant Positions and 1 Expired Term
- Youth Commission – 19 Vacant Positions

(H-3) Budget – Monthly Budget Amendment Report

The Board received the monthly budget amendment report for informational purposes. No action was required of the Board.

(H-4) Budget – Monthly Financial Update

The Board received the monthly financial update report for informational purposes. No action was required of the Board.

(H-5) County Manager – Monthly Building Activity Reports

The Board received the Cabarrus County Construction Standards Dodge Report for August 2022 and the Cabarrus County Commercial Building Plan Review Summary for August 2022 for informational purposes. No action was required of the Board.

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(H-6) County Manager – Monthly New Development Report

The Board received the monthly new development report for informational purposes. No action was required of the Board.

(H-7) Economic Development Corporation – August 2022 Monthly Summary Report

The Board received the Cabarrus Economic Development Corporation (EDC) monthly report for the month of August 2022 for informational purposes. No action was required of the Board.

(I) GENERAL COMMENTS BY BOARD MEMBERS

None.

(J) WATER AND SEWER DISTRICT OF CABARRUS COUNTY

None.

(K) CLOSED SESSION

None.

(L) ADJOURN

UPON MOTION of Commissioner Shue, seconded by Commissioner Strang and unanimously carried, the meeting adjourned at 7:18 p.m.

_____
Lauren Linker, Clerk to the Board

DRAFT

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Approval of the Agenda

SUBJECT:
BOC - Changes to the Agenda

BRIEF SUMMARY:
A list of changes to the agenda is attached.

REQUESTED ACTION:
Motion to approve the agenda as amended.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Changes to the Agenda

CABARRUS COUNTY BOARD OF COMMISSIONERS
CHANGES TO THE AGENDA
OCTOBER 17, 2022

ADDITIONS:

Recognitions and Presentations
C-2 BOC - Rotary Day Proclamation

C-5 Veterans Services - Operation Green Light Proclamation

Old Business
E-1 Infrastructure and Asset Management - Courthouse Expansion GMP-3 Scope Discussion

New Business
G-1 County Manager - Library Early Closings and Staff Training Days

Closed Session
K-1 Closed Session - Pending Litigation and Personnel Matters

UPDATED:

Old Business
E-1 Infrastructure and Asset Management - Courthouse Expansion GMP-3 Scope Discussion

REMOVED:

Recognitions and Presentations
Communications and Outreach - Introduction of new Cabarrus County Podcast

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
BOC - Red Ribbon Week 2022 Proclamation

BRIEF SUMMARY:
The Mecklenburg County Young Marines Chapter has requested the Board to adopt a proclamation in observance of Red Ribbon Week, October 23-31, 2022. Red Ribbon Week focuses on drug prevention efforts and supports a drug-free environment.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
3 Minutes

SUBMITTED BY:
Jon Henderson, Mecklenburg County Young Marines, Unit Commander
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Proclamation

RED RIBBON WEEK 2022 PROCLAMATION

WHEREAS, Alcohol and drug abuse in this Nation have reached epidemic stages; and

WHEREAS, it is imperative that visible, unified prevention education efforts by community members be launched to eliminate the demand for drugs; and

WHEREAS, the National Red Ribbon Campaign offers citizens the opportunity to demonstrate their commitment to drug-free lifestyles (no use of illegal drugs, no illegal use of legal drugs); and

WHEREAS, the National Red Ribbon Campaign will be celebrated in every community in America during Red Ribbon Week, October 23-31; and

WHEREAS, business, Government, parents, law enforcement, media, medical institutions, religious institutions, schools, senior citizens, service organizations, and youth will demonstrate their commitment to healthy, drug-free lifestyles by wearing and displaying red ribbons during this week-long campaign; and

WHEREAS, the community of Cabarrus County further commits its resources to ensure the success of the Red Ribbon Campaign;

NOW, THEREFORE, BE IT RESOLVED, that the Cabarrus County Board of Commissioners, do hereby proclaim October 23-31, as RED RIBBON WEEK, and encourages its citizens to participate in drug prevention education activities, not only during Red Ribbon Week, but all year long, making a visible statement that we are strongly committed to a drug-free county.

ADOPTED this 17th day of October, 2022.

_____

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
BOC - Rotary Day Proclamation

BRIEF SUMMARY:
The following proclamation recognizes November 18, 2022 as Rotary Day in Cabarrus County.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Chairman Morris

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Proclamation

Rotary International Proclamation

WHEREAS, Rotary International, founded on February 23, 1905 in Chicago, Illinois USA, is the world's first and one of the largest non-profit service organizations; and

WHEREAS, there are over 1.4 million Rotary members comprised of professional and business leaders in over 46,000 clubs in 200 countries and geographic areas; and

WHEREAS, the Rotary motto "Service Above Self" inspires members to provide humanitarian service, encourage high ethical standards, and promote good will and peace in the world; and

WHEREAS, Rotary funds club projects and sponsors volunteers with community expertise to provide medical supplies, health care, clean water, food production, job training, and education to millions in need, particularly in developing countries; and

WHEREAS, Rotary in 1985 launched Polio Plus and spearheaded efforts with the World Health Organization, U.S Centers for Disease Control and Prevention, and UNICEF to immunize the children of the world against polio; and

WHEREAS, polio cases have dropped by 99 percent since 1988 and the world stands on the threshold of eradicating the disease; and

WHEREAS, Rotary is the world's largest privately-funded source of international scholarships and promotes international understanding through scholarships, exchange programs and humanitarian grants; and

WHEREAS, in our community, there are more than 2300 Rotary members in more than 60 clubs throughout the District 7680 in North Carolina sponsoring service projects to address such critical issues as poverty, health, hunger, illiteracy, and the environment in their local communities, and abroad.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners for Cabarrus County, North Carolina, do hereby proclaim November 18, 2022 as Rotary Day in Cabarrus County, and encourages all citizens to join in recognizing our local Rotary clubs and Rotary International for its more than 117 years of service to improving the human condition in local communities around the world.

Adopted this 17th day of October, 2022.

_____

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
DHS - Proclamation for Adoption Awareness Month

BRIEF SUMMARY:
Cabarrus County joins the nation in recognizing the month of November 2022 as National Adoption Awareness Month.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Sharon Schueneman, Child Welfare Program Administrator
Sharon Reese, Permanency Planning Program Manager
Melissa Mayeu, Social Work Supervisor for Adoptions and Licensing

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Proclamation - Adoption Awareness Month

A PROCLAMATION
ADOPTION AWARENESS MONTH
NOVEMBER 2022

WHEREAS, Cabarrus County joins the nation in recognizing the month of November as National Adoption Awareness Month.

WHEREAS, Adoption Awareness Month gives us an opportunity to reaffirm our commitment to give every child waiting to be adopted the chance to become part of a forever family; and

WHEREAS, Cabarrus County recognizes that all children need love, support, security, and a place to call home; and

WHEREAS, when birth families are unable to meet the ongoing needs of children born to them, adoptions which are humane, honest, and rooted in the understanding that adoption does not erase a child's connections to the family into which they were born are the best alternative; and

WHEREAS, some children travel from many parts of the world to join their adoptive families in Cabarrus County, North Carolina; and

WHEREAS, some children in Cabarrus County live away from their birth families in substitute care, and many cannot return home and need the security and nurturing that adoptive families can provide, which is especially important for the many children with special needs; and

WHEREAS, the many children in our local foster care program need and deserve permanent and nurturing families; and

WHEREAS, every child is precious and deserves a loving family of his or her own; and

WHEREAS, birthparents in Cabarrus County need support and compassion; and

WHEREAS, adoptive parents and families who have adopted children require and deserve community and public agency, respect, and support;

WHEREAS, and most importantly, let us pay special tribute to those special individuals, couples and families who have opened their homes and hearts to adopted children, forming bonds of love that we call family;

NOW, THEREFORE, BE IT RESOLVED that we, the Board of Commissioners of Cabarrus County do hereby proclaim November 2022 as

ADOPTION AWARENESS MONTH in Cabarrus County.

Adopted this 17th day of October 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Planning and Development - Weatherization Day 2022

BRIEF SUMMARY:
The Cabarrus County Weatherization program celebrates Weatherization Day on October 30th of each year with the entire Weatherization network. The Weatherization program was created in 1976 in order to reduce energy consumption and to help reduce energy costs for low income individuals and families. The Weatherization program was created through combining a number of state and federal resources with the intention of funding local governments and community action agencies to carry out the direct service. Cabarrus County has participated in the Weatherization Program for approximately 25 years.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Kelly Sifford, AICP
Assistant County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Proclamation



Proclamation of Weatherization Day 2022

Whereas, October is National Energy Awareness Month, and October 30 is designated as National Weatherization Day; and

Whereas, the County of Cabarrus has a long-standing commitment to conserve its resources and to help low-income households through its Weatherization Assistance Program; and

Whereas, the State of North Carolina has administered the Weatherization Assistance Program since its inception in 1976, providing a variety of state and federal resources through numerous community action agencies, housing authorities and departments of local government that serve people in every county in the state; and

Whereas, it is important to recognize the importance of those programs that ensure that all residents, especially those living at or below the federal poverty level, have the opportunity to live in energy efficient, healthy, safe, and comfortable homes as provided for by the Weatherization Assistance Program;

Now, Therefore, Be It Resolved that the Cabarrus County Board of Commissioners do hereby proclaim October 30, 2022 as:

"Weatherization Day"

in the County of Cabarrus and urge all citizens to join in this observance.

Adopted this 17th day of October, 2022

_____

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Veterans Services - Operation Green Light Proclamation

BRIEF SUMMARY:
The following proclamation recognizes Cabarrus County as a Green Light County for Veterans, October through Veterans Day.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Tony Miller, Veterans Services Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Proclamation

Supporting Operation Green Light for Veterans

WHEREAS, the residents of Cabarrus County have great respect, admiration, and the utmost gratitude for all of the men and women who have selflessly served our country and this community in the Armed Forces; and

WHEREAS, the contributions and sacrifices of the men and women who served in the Armed Forces have been vital in maintaining the freedoms and way of life enjoyed by our citizens; and

WHEREAS, Cabarrus County seeks to honor these individuals who have paid the high price for freedom by placing themselves in harm's way for the good of all; and

WHEREAS, Veterans continue to serve our community in the American Legion, Veterans of Foreign Wars, religious groups, civil service, and by functioning as County Veteran Service Officers in 29 states to help fellow former service members access more than $52 billion in federal health, disability and compensation benefits each year; and

WHEREAS, Approximately 200,000 service members transition to civilian communities annually; and

WHEREAS, an estimated 20 percent increase of service members will transition to civilian life in the near future; and

WHEREAS, studies indicate that 44-72 percent of service members experience high levels of stress during transition from military to civilian life; and

WHEREAS, Active Military Service Members transitioning from military service are at a high risk for suicide during their first year after military service; and

WHEREAS, the National Association of Counties encourages all counties, parishes and boroughs to recognize Operation Green Light for Veterans; and

WHEREAS, Cabarrus County appreciates the sacrifices of our United State Military Personnel and believes specific recognition should be granted; therefore be it

RESOLVED, with designation as a Green Light County for Veterans, Cabarrus County hereby declares from October through Veterans Day, November 11th 2022 a time to salute and honor the service and sacrifice of our men and women in uniform transitioning from Active Service; therefore, be it further

RESOLVED, that in observance of Operation Green Light, Cabarrus County encourages its citizens in patriotic tradition to recognize the importance of honoring all those who made immeasurable sacrifices to preserve freedom by displaying a green light in a window of their place of business or residence.

Adopted this 17th day of October, 2022.

_____

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Recognitions and Presentations

SUBJECT:
Veterans Services - Veterans Day Proclamation

BRIEF SUMMARY:
The following proclamation recognizes the service and sacrifice of veterans for the freedom of our nation, and proclaims November 11, 2022 as National Veterans Day.

REQUESTED ACTION:
Motion to adopt the proclamation.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Tony Miller, Veterans Services Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Proclamation

Proclamation

Veterans Day 2022

WHEREAS, America was founded on the principles of liberty, opportunity and justice for all; and

WHEREAS, America has called on her men and women in uniform to protect our national security, to preserve our rights and freedoms and to keep our democracy safe; and

WHEREAS, through their steadfast defense of America's ideals, our service members have ensured our country still stands strong, our founding principles still shine, and nations around the world know the blessings of freedom; and

WHEREAS, on Veterans Day November 11, 2022, we recognize the men and women of our Armed Forces who valiantly defended these values throughout our Nation's History; and

WHEREAS, we also remember and pay tribute to the American armed forces whose courage and sacrifice secures our freedom, keeps the peace and defends our values around the world;

NOW, THEREFORE, the Cabarrus County Board of Commissioners do hereby proclaim November 11, 2022, as National Veterans Day and call upon our citizens to always remember and honor our veterans, and those who continue to serve this country so willingly to preserve the principles of justice, freedom and democracy for all.

Adopted this 17th day of October, 2022.

_____

Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Old Business

SUBJECT:
Infrastructure and Asset Management - Courthouse Expansion GMP-3 Scope Discussion

BRIEF SUMMARY:
County Staff, Messer Construction and Silling Architects to discuss GMP-3 scope changes that were discussed during the October 3rd, 2022 work session. Since the work session the Owner-Architect-Contractor (OAC) "team" has had more time to detail out scope changes, associated costs, and effects of scope changes. Staff will be able to provide additional exhibits to illustrate the scope changes.

REQUESTED ACTION:
Seek guidance from the Board.

EXPECTED LENGTH OF PRESENTATION:
15 Minutes

SUBMITTED BY:
Kyle Bilafer, Assistant County Manager
Jason Harris, Messer Construction
Silling Architects

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- NC DPS Letter about Space in New Courthouse
- Exterior Damages Markup
- Letter from Judge McGee

Roy Cooper, Governor
Eddie M. Buffaloe, Secretary

Casandra Skinner Hoekstra, Chief Deputy Secretary
Douglas Holbrook, Chief Financial Officer
Joanne B. Rowland, Director

MEETING MINUTES
New Cabarrus County Courthouse Adult Probation Virtual Meeting

Location: Virtual Meeting, Microsoft Teams
Date: Friday, October 7, 2022

Attendees:
- Kyle Bilafer, Cabarrus County
- Judge McGee, NC Courts
- J. Jones, Silling Architects
- T. Potts, Silling Architects
- Brian Gates, NC DPS, DAC
- Scott Idol, NC DPS, DAC
- Kyla Virden, NC DPS, Property and Logistics
- Nichole Renee Foxworthy, NC DPS, Property and Logistics

Time: 0900 - **Time Ended:** 0957

Agenda Discussion: Budget Reconsideration/Restraints for Temporary Swing-space and Basement Floor Plan-Furniture GMP3

1. "Swing-space" footprint and print (where you will go in May 2023 – see attachment),
2. "Planned" permanent space in basement of 1975 courthouse footprint and print, (what we planned for you to end up in in 2024-2025 – see attachment) and
3. "Current" 1975 courthouse footprint and print (what you are in currently – see attachment).

Announcements/Recap:

4. Estimation of 18 - 24 months of new, renovations and/or up-fits,
5. The budget for GMP-3 has come in over budget and that budget was 20 million which is driving the entire project budget to exceed estimates,
6. Courthouse exterior renovations deletion from the scope of work has not been yet voted on by the Cabarrus Board of Commissioners (BOC) i.e., is pending and
7. Consideration of leaving Adult Parole and Probation in the "swing-space" due to budget.

Summary:

8. *Need three (3) additional court rooms and judges - not a part of original plan (5-districts, 1-video and 1-traffic for Magistrate, outlook/proposed up to 5 to 10 years additional staff hires – planned for 3rd floor),

MAILING ADDRESS:
4227 Mail Service Center
Raleigh, NC 27699-4200
www.ncdps.gov

OFFICE LOCATION:
3030 Hammond Business Place
Raleigh, NC 27603-3666
Telephone (919) 743-8141
Fax (919) 715-3731

An Equal Opportunity Employer

9. Upon NC DPS review of swing-space referring to open-cubicles violates federal law Health Insurance Portability and Accountability Act (HIPAA), Civil Rights i.e. treatment providers, attorneys, court official conversations, family consultation etc. etc. *(note: meetings are held face to face, virtual and/or phone – meetings assigned per day can be up to 5-hours, minimum $100 per violation with annual maximum of $50k and for repeat violations in the millions).*
10. Pending new "Judge" (2nd Judge - assigned),
11. Initially/previously met with Ron Moore, NC DPS Real Property Manager collaborating with agency and county for review/approval of temporary swing-space until newly upfitted basement is completed. *(note: this design was created specifically for DAC in compliance with HIPPA and Civil Rights adhering to law avoiding violations fees listed above).*
12. GS 15-209 via the NC Department of Administration (DOA) Property Management Office set forth by Counsel of State,
13. Adult Probation does not telecommunicate from home,
14. Seven (7) vacant fully funded positions pending hire,
15. Average 65 office visits per day among 30 Probation Parole Officers (PPO),
16. Average eight (8) per day utilizing interview room (awhile external events ie. home visits, court, training, and fieldwork). In reference to scheduling interview rooms with other conflicts of appointments listed above in addition to other personnel schedules is very restricting, full of potential error and stress *(note: this does not include six (6) Chief Officers schedules etc. etc.),*
17. A "function-based office for PPO is 100 sqft office per DOA State Guidelines,
18. Both Rowan and Cabarrus Counties "Specialized Unit", an "Apprehension Team" and a "Judicial District Manager" conducts weekly visits/meetings and
19. Judge McGee agrees on the "planned" future space for Adult Probation that it does not disrupt workflow, his decision may change per comment and shared future need of three (3) additional court rooms on 3rd floor (*see - 3.).

Conclusion/Action Items:

20. Meeting Minutes (MM) to be shared with attendees and NC DOA for records,
21. Judge McGee to submit a letter of recommendation to the owner's (Cabarrus County) legal representative Assistant County Manager Kyle Bilafer and to Nichole Renee Foxworthy, NC DPS, Property and Logistics *(note: Mr. Jason Harris is the contractor's legal representative and will not be on the distribution of letter).*
22. Assistant County Manager Bilafer requested MM to be submitted NLT October 10, 2022 and
23. NC DPS recommends in the event of the swing space to become permanent office located on the 3rd floor that a meeting will be held to discuss plans and to discuss a meeting forum of HIPPA and Civil Rights in the design of space.

Disclaimer: Meeting Minutes taken to the best of my ability, with concision summarizing points/memory, nor statements are in any particular order/subject or person(s) speaking and voidance of writing down everything that was said or meant i.e. neutral based.

9. Upon NC DPS review of swing-space referring to open-cubicles violates federal law Health Insurance Portability and Accountability Act (HIPAA), Civil Rights i.e. treatment providers, attorneys, court official conversations, family consultation etc. etc. *(note: meetings are held face to face, virtual and/or phone – meetings assigned per day can be up to 5-hours, minimum $100 per violation with annual maximum of $50k and for repeat violations in the millions).*
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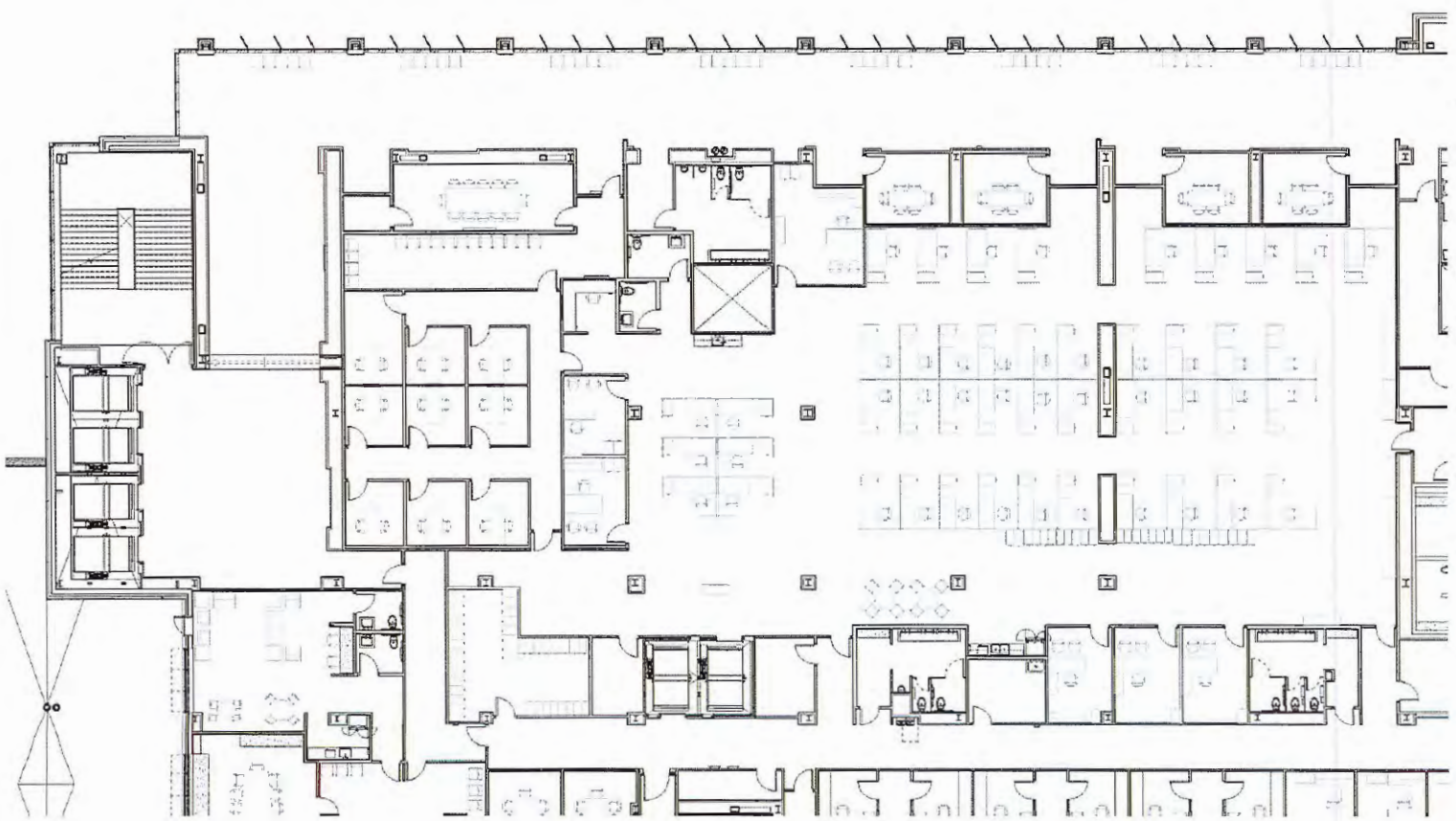
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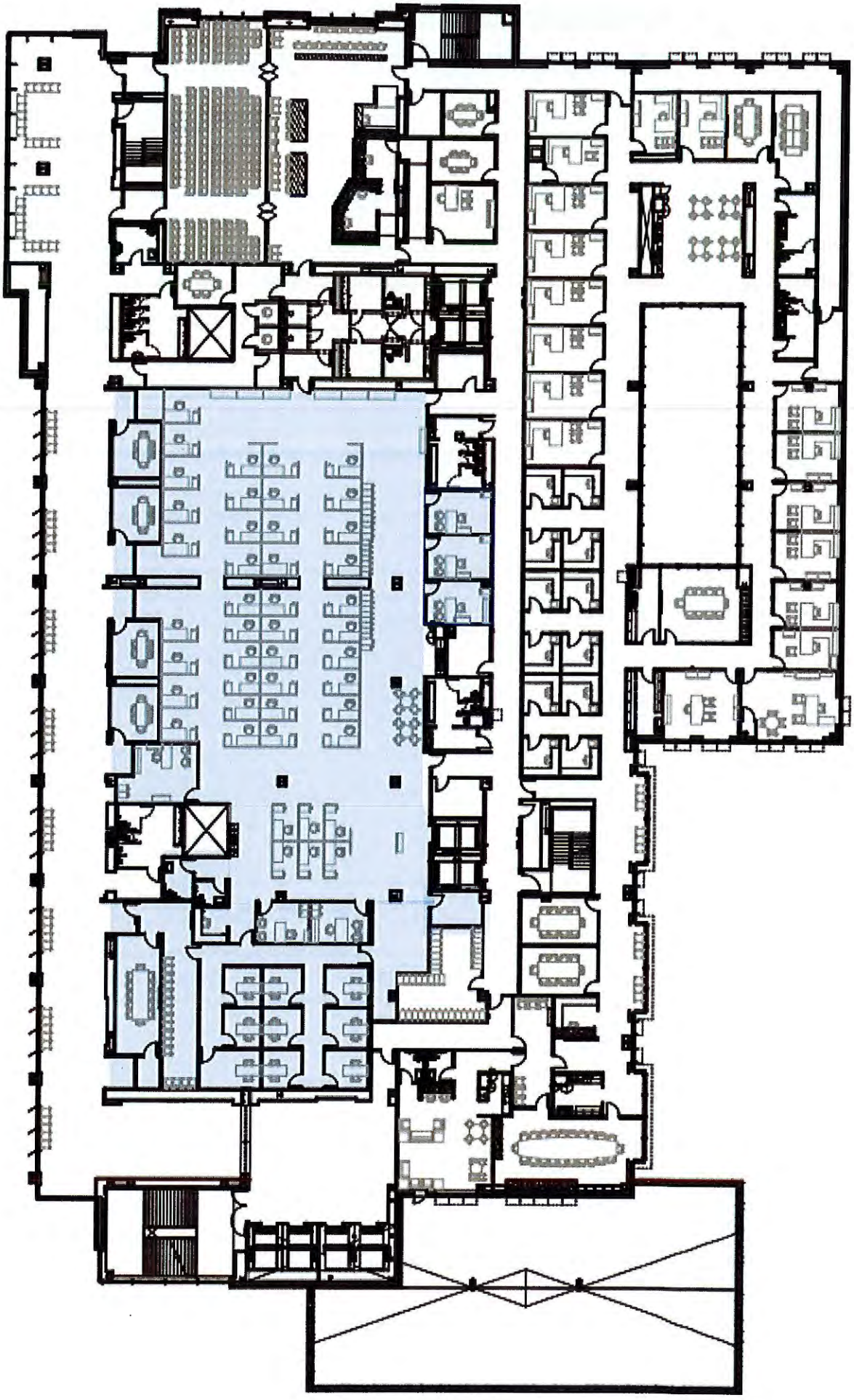
The "Swing Space" Footprint of Adult Probation in the NEW 2023 Courthouse

11,759 square feet



THIRD FLOOR SWING SPACE (2023 COURTHOUSE) – ADULT PROBATION SUITE

- Front of house waiting, conference, reception, and private meeting rooms.
- Secure office space – bullpen concept, systems furniture, durable yet economical finishes, drug testing toilets.
- (6) private offices.
- Open break area.
- Future footprint for (3) additional courtrooms.
- Direct access to secure staff toilets.
- Direct access to eastern holding core.
- Immediate entry to western secure staff/holding elevator bay.
- Access to storage, data/telecom rooms.



DATE

09/01/2020

TITLE

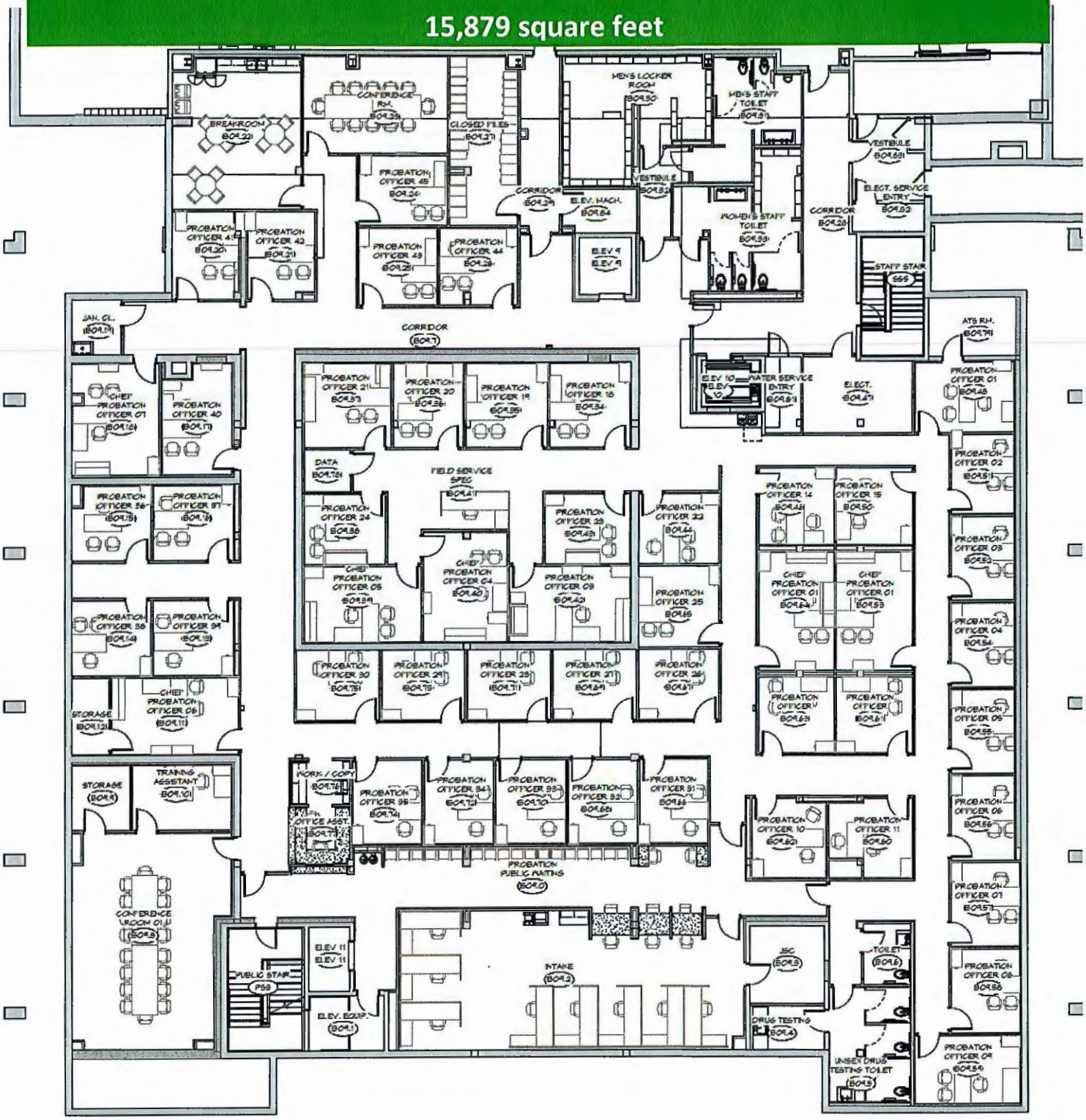
BASEMENT FLOOR PLAN - FURNITURE - GMP-3

DRAWING NUMBER

3.ID6.0

The "Planned" future Space for Adult Probation in the Basement of the Existing 1975 Courthouse

15,879 square feet



ROOM NO.	ROOM NAME
B09.0	PROBATION PUBLIC WAITING
B09.1	ELEV. EQUIP.
B09.2	INTAKE
B09.3	JSC
B09.4	DRUG TESTING
B09.5	UNISEX DRUG TESTING TOILET
B09.6	TOILET
B09.7	CORRIDOR
B09.8	CONFERENCE ROOM 01
B09.9	STORAGE
B09.10	TRAINING ASSISTANT
B09.11	CHIEF PROBATION OFFICER 06
B09.12	STORAGE
B09.13	PROBATION OFFICER 39
B09.14	PROBATION OFFICER 38
B09.15	PROBATION OFFICER 36
B09.16	PROBATION OFFICER 37
B09.17	PROBATION OFFICER 40
B09.18	CHIEF PROBATION OFFICER 07
B09.19	JAN. CL.
B09.20	PROBATION OFFICER 41
B09.21	PROBATION OFFICER 42
B09.22	BREAKROOM
B09.23	CONFERENCE RM.
B09.24	PROBATION OFFICER 45
B09.25	PROBATION OFFICER 43
B09.26	PROBATION OFFICER 44
B09.27	CLOSED FILES
B09.28	CORRIDOR
B09.29	CORRIDOR
B09.30	MEN'S LOCKER ROOM
B09.31	MEN'S STAFF TOILET
B09.32	VESTIBULE
B09.33	WOMEN'S STAFF TOILET
B09.34	PROBATION OFFICER 18
B09.35	PROBATION OFFICER 19
B09.36	PROBATION OFFICER 20
B09.37	PROBATION OFFICER 21
B09.38	PROBATION OFFICER 24
B09.39	CHIEF PROBATION OFFICER 05
B09.40	CHIEF PROBATION OFFICER 04
B09.41	FIELD SERVICE SPEC
B09.42	PROBATION OFFICER 03
B09.43	PROBATION OFFICER 23
B09.44	PROBATION OFFICER 22
B09.46	PROBATION OFFICER 14
B09.47	ELECT.
B09.48	PROBATION OFFICER 01
B09.50	PROBATION OFFICER 15
B09.51	PROBATION OFFICER 02
B09.52	PROBATION OFFICER 03
B09.53	CHIEF PROBATION OFFICER 01
B09.54	PROBATION OFFICER 04
B09.55	PROBATION OFFICER 05
B09.56	PROBATION OFFICER 06
B09.57	PROBATION OFFICER 07
B09.58	PROBATION OFFICER 08
B09.59	PROBATION OFFICER 09
B09.60	PROBATION OFFICER 11
B09.61	PROBATION OFFICER
B09.62	PROBATION OFFICER 10
B09.63	PROBATION OFFICER
B09.64	CHIEF PROBATION OFFICER 01
B09.65	PROBATION OFFICER 25
B09.66	PROBATION OFFICER 31
B09.67	PROBATION OFFICER 26
B09.68	PROBATION OFFICER 32
B09.69	PROBATION OFFICER 27
B09.70	PROBATION OFFICER 33
B09.71	PROBATION OFFICER 28
B09.72	PROBATION OFFICER 34
B09.73	PROBATION OFFICER 29
B09.74	PROBATION OFFICER 35
B09.75	PROBATION OFFICER 30
B09.76	WORK / COPY

6 chief probation officer offices

44 probation officer offices

Breakroom

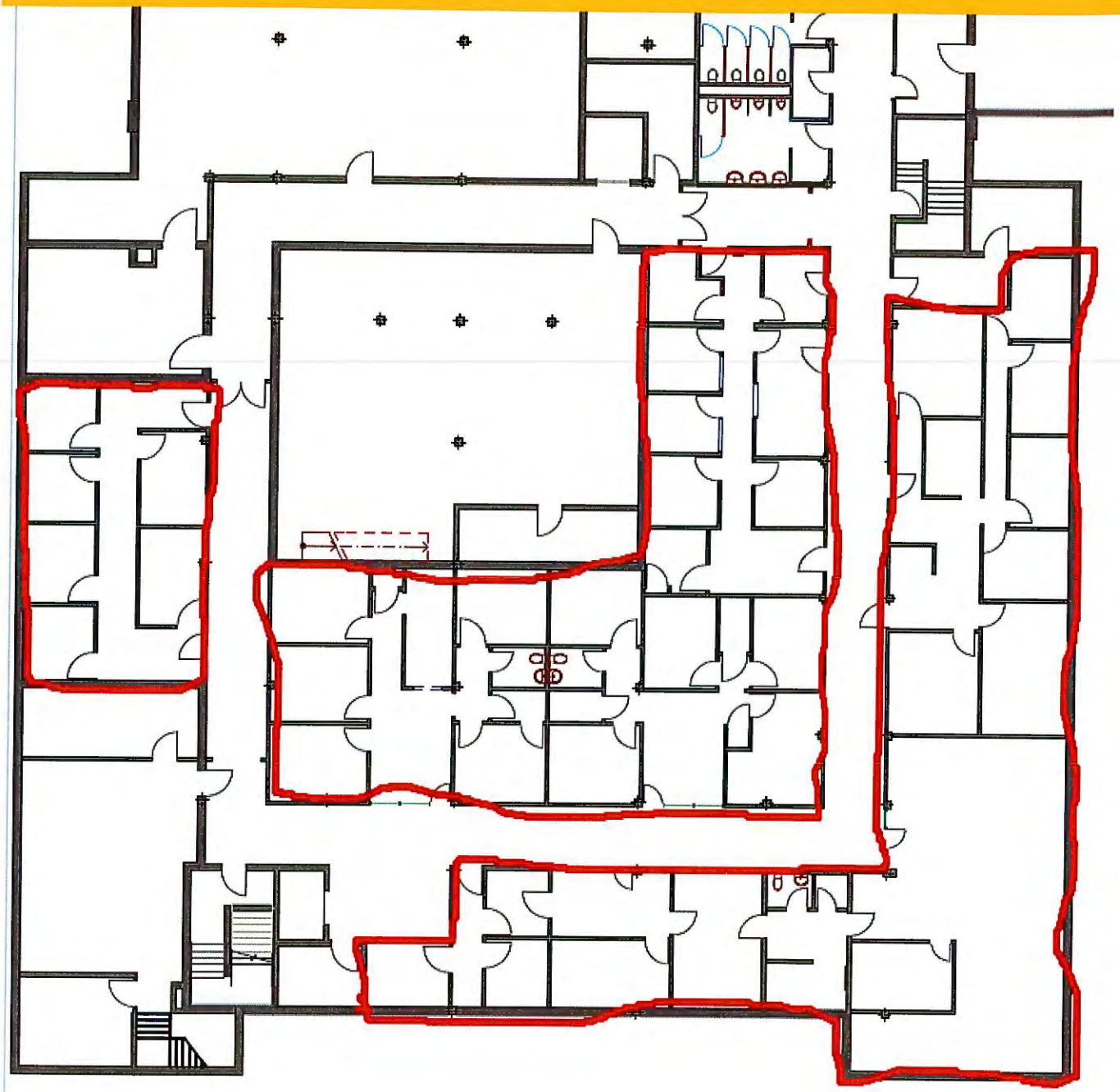
Intake and waiting

2 conf. rooms

Locker room

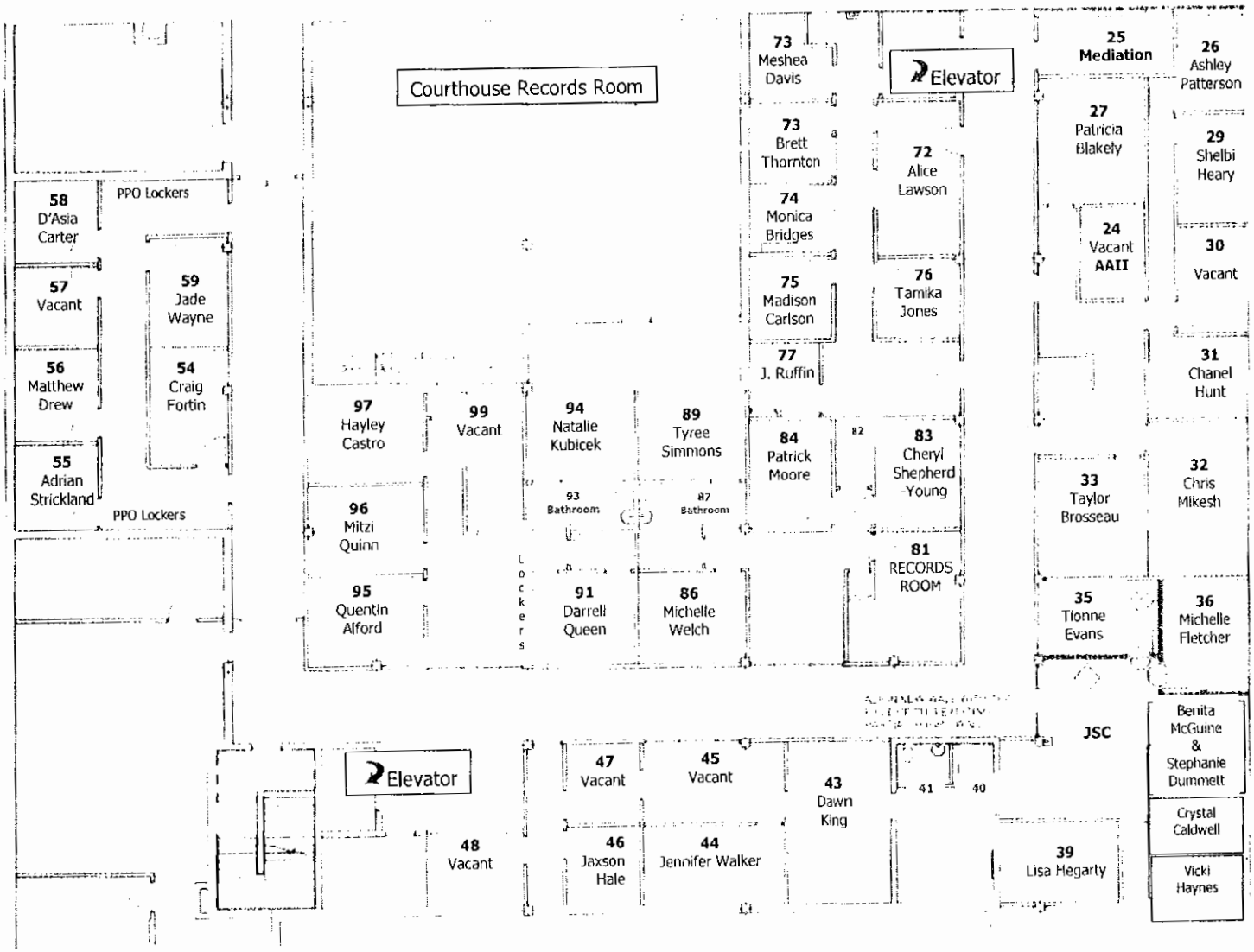
The "Current" Footprint of Adult Probation in the Current 1975 Courthouse

8,039 square feet

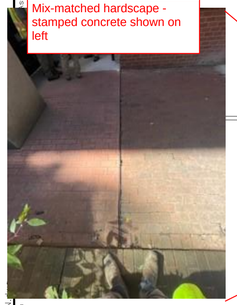


Current Staffing is listed below

PPPO's:	30
Chief PPOs:	6
JSCs:	4
Admin:	1

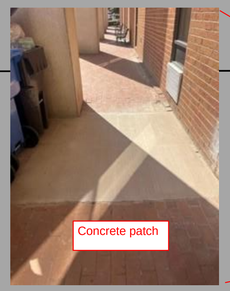

Courthouse Records Room
Elevator
Elevator
PPO Lockers
PPO Lockers
58 D'Asia Carter
57 Vacant
59 Jade Wayne
56 Matthew Drew
54 Craig Fortin
55 Adrian Strickland
97 Hayley Castro
99 Vacant
94 Natalie Kubicek
89 Tyree Simmons
96 Mitzi Quinn
95 Quentin Alford
93 Bathroom
87 Bathroom
Lockers
91 Darrell Queen
86 Michelle Welch
73 Meshea Davis
73 Brett Thornton
74 Monica Bridges
75 Madison Carlson
77 J. Ruffin
72 Alice Lawson
76 Tamika Jones
84 Patrick Moore
82
83 Cheryl Shepherd -Young
81 RECORDS ROOM
25 Mediation
26 Ashley Patterson
27 Patricia Blakely
29 Shelbi Heary
24 Vacant AAII
30 Vacant
31 Chanel Hunt
33 Taylor Brosseau
32 Chris Mikesh
35 Tionne Evans
36 Michelle Fletcher
JSC
Benita McGuire & Stephanie Dummett
Crystal Caldwell
Vicki Haynes
47 Vacant
45 Vacant
43 Dawn King
41
40
48 Vacant
46 Jaxson Hale
44 Jennifer Walker
39 Lisa Hegarty

Mix-matched hardscape - stamped concrete shown on left



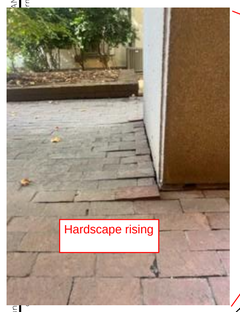


Unfinished hardscape area

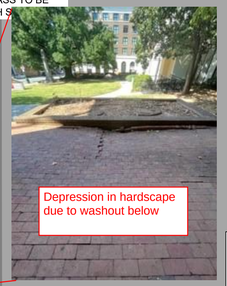


Concrete patch

DISTURBED GRASS TO BE REPLACED WITH SOD.

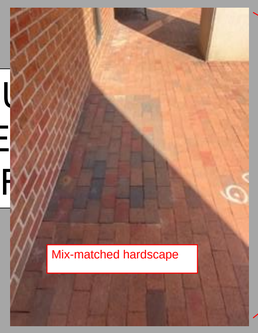


Hardscape rising



Depression in hardscape due to washout below

EXISTING 1975 COU
GROSS FLOOR ARE
GROUND LEVEL FR



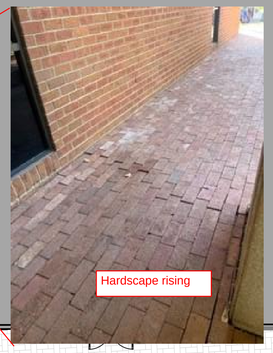
Mix-matched hardscape



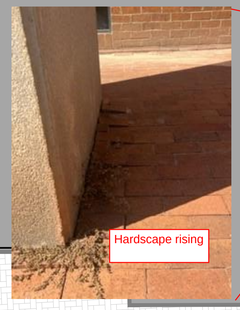
Paint/stains in various area

DISTURBED GRASS TO BE REPLACED WITH SOD.

TERRACE STEPS. SEE DETAIL 2 SHEET C6-3



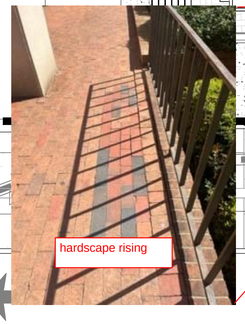
Hardscape rising



Hardscape rising

SEE ARCHITECTURAL PLANS FOR STAIR DETAILS.

TERRACE STEPS. SEE DETAILS 1 AND 2 SHEET C6-3



hardscape rising



damaged planters



Concrete patch

MATERIAL KEY

A — LANDSCAPE AREA

C — DECORATIVE BRICK PAVERS
GRADE: PEDESTRIAN
MANUFACTURER: PINE HALL BRICK
COLOR: BEALE STREET
SIZE: 4"X8"
SEE DETAIL 2 SHEET C6-1

F — BUILDING ENTRANCE
GRADE: PEDESTRIAN
MANUFACTURER: PINE HALL BRICK
COLOR: GRAY
SIZE: 4"X8"

G — EXPOSED AGGREGATE SCORED CONCRETE
GRADE: PEDESTRIAN
MANUFACTURER: BOMANITE
COLOR: SAND

RETE TO MATCH SCAPE

MOCK-UP ON SITE VAL PRIOR TO ERIAL SAMPLES OF IATES AND OVAL BY ONSTRUCTION.

BOUNDARY

CORBAN AVE. SW
PUBLIC RIGHT OF WAY,



Missing hardscape along the East edge

RAISED PLANTER AND SEAT WALL. SEE DETAIL 1 SHEET C6-2.

PROJECT LIMITS

TREE GRATE (TYP.) SEE DETAIL 3 SHEET C

CITY OF CONCORD STANDARD STREET LIGHT (TYP.)



All columns stained at the base



Existing concrete pour

GRAPHIC SCALE IN FEET
0 5 10 20

Know what's below. Call before you dig.

No.	REVISIONS	DATE	BY

Kimley»Horn
© 2022 KIMLEY-HORN AND ASSOCIATES, INC.
200 SOUTH TRYON STREET SUITE 200, CHARLOTTE, NC 28202
PHONE: 704-333-5131
WWW.KIMLEY-HORN.COM
NC LICENSE #F-0102

NORTH CAROLINA REGISTERED LANDSCAPE ARCHITECT 1752 KYLE D. BAUCH

KHA PROJECT	013272000
DATE	4/12/2022
SCALE	AS SHOWN
DESIGNED BY	KBB
DRAWN BY	CRP
CHECKED BY	RTL

HARDSCAPE PLAN

CABARRUS COUNTY COURTHOUSE
PREPARED FOR
CABARRUS COUNTY
NORTH CAROLINA
CONCORD

SHEET NUMBER
C6-0

Plotted By: Warner, Audrey Street Set: CABARRUS COUNTY COURTHOUSE GMP3 Layout: L3_0 HARDSCAPE PLAN July 22, 2022 09:51:0
This document, together with the concepts and designs presented herein, as an instrument of service, is intended only for the specific purpose and client

CODED NOTES

1. UNLESS OTHERWISE NOTED, ALL INTERIOR AND EXTERIOR ELECTRICAL EQUIPMENT AND DEVICES (LIGHTING, POWER, SYSTEMS, TELECOM) ALONG WITH ASSOCIATED CONDUIT AND WIRING SHALL BE COMPLETELY REMOVED BACK TO SOURCE. CONDUIT CONCEALED IN CONCRETE FLOORS OR MASONRY WALLS TO REMAIN SHALL BE CUT FLUSH AND ABANDONED.

2. ELEVATOR INSTALLED UNDER GMP #1 TO REMAIN. DISCONNECT ELEVATOR MAIN POWER, ELEVATOR CAB LIGHTING, AND LIGHTING FIXTURES/DEVICES. REMOVE CONDUIT AND WIRING BACK TO SOURCE. DISCONNECT AND REMOVE SMOKE DETECTOR IN SHAFT AS INDICATED. CONDUITS LOCATED IN THE ELEVATOR SHAFT SHALL REMAIN AND BE REUSED. REFER TO NEW WORK PLAN FOR RECONNECTION. REFER TO DEMOLITION POWER RISER DIAGRAM FOR ADDITIONAL INFORMATION.

3. ELEVATOR MAIN POWER CONNECTION. REFER TO NOTE #2.

4. ELEVATOR CAB LIGHTING CONNECTION. REFER TO NOTE #2.

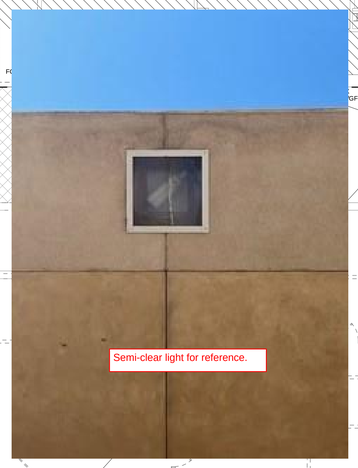
5. EXISTING CONDENSING UNITS AND RECEPTACLE INSTALLED UNDER GMP-2 TO REMAIN.

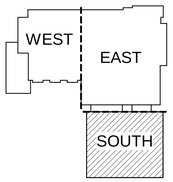
6. EXISTING LIGHTING PANEL CIRCUIT TO REMAIN FOR REUSE.

7. REMOVE WALL-MOUNTED LIGHT FIXTURES IN STAIRWELL ALONG WITH ASSOCIATED WIRING. MAINTAIN EXISTING RECESSED BOXES AND CONDUITS IN THE STAIRWELL FOR REUSE.

8. REMOVE LARGE RECESSED LIGHT IN THE EXISTING STONE SOFFIT IN THIS LOCATION. COORDINATE WITH ARCHITECT FOR PATCHING REQUIREMENTS.







KEY PLAN
NTS

N

DEMOLITION - THIRD FLOOR PLAN - ELECTRICAL

1/8" = 1'-0"

SILLING
ARCHITECTS
405 Capitol Street Upper
Atrium
Charleston, West Virginia 25301
Office 304.346.0565
silling.com

SEAL
S

NORTH CAROLINA PROFESSIONAL SEAL 039027 ENGINEER JAMES E. ECKMAN

07/08/2022
SIGNATURE DATE

CONSULTANTS

CIVIL ENGINEER

Kimley-Horn
200 South Tryon St.
Suite 200
Charlotte, North Carolina
28202
(704) 333-5131

STRUCTURAL ENGINEER

Lynch Mykins
415 Hillsborough Street
Suite 101
Raleigh, NC 27603
(919) 782-1833

MECHANICAL /ELECTRICAL ENGINEERS

Scheeser Buckley Mayfield, LLC
1540 Corporate Woods Parkway
Uniontown, OH 44685
(330) 896-4664

PROJECT

CABARRUS COUNTY
COURTHOUSE

OWNER

CABARRUS COUNTY

LOCATION

61 UNION ST S
CONCORD , NC 28025

REVISIONS

DATE

07/08/2022

TITLE

DEMOLITION - THIRD FLOOR PLAN - ELECTRICAL

DRAWING NUMBER

3.E2.3

State of North Carolina
General Court of Justice
19A Judicial Division
Superior Court Division

MARTIN B. (MARTY) McGEE
SENIOR RESIDENT SUPERIOR COURT JUDGE

LINDSAY A. DANIELS
TRIAL COURT COORDINATOR

POST OFFICE BOX 70
CONCORD, NC 28026-0070
TELEPHONE: (704) 262-5516
FAX: (704) 262-5517

October 14, 2022

Mr. Mike Downs
Cabarrus County Manager
Cabarrus County Governmental Center
65 Church Street SW
Concord, NC 28025

RE: Probation – "Swing-Space"

Mr. Downs:

Thank you for requesting my opinion regarding the possibility of probation remaining permanently in the "swing-space" in the new courthouse. For the reasons listed below, I think that our community would be best served by probation being relocated to the basement of the 1975 courthouse following renovations as provided in our original plan. I have consulted with Chief District Court Judge Christy Wilhelm, District Attorney Ashlie Shanley, and Clerk Bill Baggs and they are all in agreement with this position.

Since 2015, we have spent considerable time thinking through the layout options for the new courthouse. Our efforts included visiting courthouses throughout the state and countless meetings with architects and stakeholders. We built unanimous agreement among our working group for the plan that was ultimately produced by our architects and approved by our County Commission. Our courthouse leaders and courthouse community are eternally grateful for the county allowing us to participate in the design process. Our community will benefit for decades to come from this collaboration.

I do not think the layout plan that we all created should be changed based upon the information available to me. The reasons why I do not recommend leaving probation permanently in the swing-space are as follows:

1. The swing-space temporarily intended to be used by probation is in the heart of the area designed for courtroom space. The noise and traffic related to probation visits will be disruptive to court hearings and trials.

2. The increased congestion resulting from combining court traffic and probation traffic would create additional safety risks.

3. The swing-space was designed for future courtroom growth. Since we began planning for this project in 2015, we have increased our number of district court judges from four (4) to

six (6) - Judge Knust in December 2016 and Judge Grossman in January 2019. In our new courthouse, the current plans are to complete five (5) traditional courtrooms to be used by district court judges. We will have a "video courtroom" to be used for limited purposes and a jury-capable courtroom that will be used by district court judges a few times a year. We also have a space to address traffic matters, but a magistrate will likely be assigned to this responsibility. Given our current growth, the swing space will likely be needed for expansion in the next five (5) to ten (10) years. This area has room for three (3) additional courtrooms.

The jury-capable courtroom space assigned for primary use by superior court is adequate for its needs and provides capacity for growth.

4. The space in the basement of the 1975 courthouse is also better suited for the needs of probation given our county's continued growth.

I appreciate and understand that the County Commissioners are given the important and difficult decisions regarding the construction of the new courthouse and have competing interests to balance. I greatly appreciate the opportunity to offer my opinion. If I can be of future assistance, please let me know.

Again, thank you and the commissioners for your support of our courts and for allowing our courthouse community to collaborate with the county.

Sincerely,

Martin B. McGee
Senior Resident Superior Court Judge

cc: Chief District Court Judge Christy Wilhelm
The Honorable Ashlie Shanley
The Honorable Bill Baggs
Mr. Scott Idol
Ms. Nichole Renee Foxworthy
Mr. Kyle Bilafer

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Active Living and Parks - Cabarrus Thread Trail Participation

BRIEF SUMMARY:
In November 2021, Jonathan Marshall presented the proposal to participate in the Carolina Thread Trail branding and signage project. The PowerPoint (attached) provided background on the Thread Trail, their fund raising goals, the signage portion and the request for funding that was presented to Cabarrus County, Kannapolis, and Harrisburg.

The item was approved to participate and pay $47,000 as the County's part. This was contingent on the municipalities participation and the project to begin. The project is now beginning and Cabarrus County is ready to participate. A budget amendment was developed and approved at the November 2021, but will now need to be approved as we have moved to another FY.

NOTE: The Cabarrus County sign cost was $240,000 for all jurisdictions, Thread Trail to pay $120,000, with Cabarrus County government portion to be $47,000. The price has significantly increased but the County price will remain the same at $47,000. Concord and Kannapolis have committed to their portions.

There is a MOU attached from Carolina Thread Trail for this process.

REQUESTED ACTION:
Motion to approve the budget amendment of $47,000 to pay for Cabarrus County's portion of the Carolina Thread Trails sign project.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Londa Strong, Active Living and Parks Director
Mark Kincaid, Carolina Thread Trail

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- CTT - Signage MOU
- Cabarrus County Thread Trail Opportunities
- Budget Amendment

STATE OF NORTH CAROLINA

MEMORANDUM OF UNDERSTANDING

COUNTY OF CABARRUS

THIS MEMORANDUM OF UNDERSTANDING (this "**Agreement**"), dated as of _____, 2022 (the "**Effective Date**"), by and between the **CATAWBA LANDS CONSERVANCY**, a North Carolina nonprofit corporation ("**CLC**"), the **CAROLINA THREAD TRAIL**, a North Carolina nonprofit corporation ("**CTT**"), and **CABARRUS COUNTY ,** a political subdivision of the State of North Carolina (the "**COUNTY**").

WITNESSETH:

WHEREAS, CLC is the lead agency for CTT, and the COUNTY and CTT have worked together to develop a trail signage program for trails located in Cabarrus County, North Carolina, locations of which are more particularly shown on **Exhibit A** attached hereto and incorporated herein by reference (the "**Signage**"), and

WHEREAS, the COUNTY has agreed to contribute forty seven thousand dollars ($47,000.00) as a cost-share with CTT in the fabrication, purchase and installation of Signage (the "**Cost Share Payment**"), and

WHEREAS, the COUNTY has agreed to provide routine maintenance of the Signage and around the areas of installation, and

WHEREAS, CTT has agreed to replace Signage, correct damage or conduct major repairs as needed, and

WHEREAS, the parties hereto recognize and agree that the Signage is important for trail interpretation and directional guidance of trail users, and

WHEREAS, the parties hereto jointly acknowledge the value and community benefits of trails and voluntarily enter into this Agreement to establish the responsibilities of the COUNTY and CLC and CTT with respect to the Signage;

NOW, THEREFORE IN CONSIDERATION OF the foregoing, the parties acknowledge and agree to the terms and conditions as set forth in this Agreement:

1. **Sign Types.** The initial installation of Signage includes seven (7) trailhead signs, four (4) intersection/directional signs, nineteen (19) assurance markers, and ten (10) pavement markings, as shown on **Exhibit B** attached hereto and incorporated herein by reference. Quantities of each sign type are subject to change based on alterations of the Signage locations or adjustments needed due to trail expansion or realignment.
    i. **Design.** The Signage as shown on **Exhibit B** includes the current design package. Signage will incorporate CTT's name and/or logo, to be updated as needed in

conjunction with any rebranding or changes in brand strategy adopted by the organization.

2. **Fabrication.** CTT shall be responsible for purchasing all Signage from the selected fabricator based on the specifications agreed upon with the COUNTY.

3. **Installation.** All Signage shall be installed by the contractor or subcontractor selected by CTT to perform such services, unless otherwise agreed with the COUNTY to use its own employees, contractors or subcontractors to complete installation.

4. **Routine Maintenance.** The COUNTY will clean all Signage surfaces and shall clear all vegetation or other debris as necessary to prevent injury and to provide an aesthetically pleasing trail experience.

5. **Replacement.** In the event of damage to or destruction of the Signage, CTT will be responsible for replacement. Signs requiring replacement will be of the same type and installed in the same manner and in the same location as shown on **Exhibit A**, if feasible. If Signage cannot be replaced in the same location designated in **Exhibit A** for a technical reason, the parties shall mutually agree to an alternate location.

6. **Monitoring.** The COUNTY and CTT both agree to visually monitor and inspect the Signage for damage at regular intervals. In the event Signage is in poor condition, damaged or destroyed, the party who observed this issue will notify the party responsible for maintenance, care or replacement through notice as described in Paragraph 11 below. Once notified, the responsible party will address, or engage a contractor or subcontractor to address, the issue within thirty (30) days.

7. **Access.** The COUNTY shall not unreasonably restrict access to the Signage locations.

8. **Co-Branding.** The COUNTY reserves the right to place its own branded logo on the assurance markers, to be installed in a manner and utilizing materials mutually agreed upon with CTT.

9. **Naming.** CTT may from time to time make a trail segment naming proposal to the COUNTY. Upon review and approval by the COUNTY, the parties shall mutually agree upon such naming.

10. **Payment.** The Cost Share Payment shall be made by check written out to the Carolina Thread Trail, and the first shall be disbursed by mail to the Notices address below within thirty (30) days of the Effective Date of this Agreement.

11. **Notices.** Any notice or communication that either party desires or is required to give to the other shall be in writing and either served personally or sent by first class mail, postage prepaid, addressed as follows:

COUNTY: Cabarrus County Active Living and Parks
331 Corban Avenue
Concord, NC 28025
Attention: Director

CLC and CTT: Catawba Lands Conservancy
Carolina Thread Trail
2400 Park Rd, Suite 1
Charlotte, North Carolina 28203
Attention: Executive Director

or to such other address as either party from time to time shall designate by written notice to the other.

12. **Insurance.** At all times while this Agreement remains in force and effect, CLC and CTT shall maintain commercial general liability insurance coverage and shall require any contractors or subcontractors performing work related to the Signage installation, replacement or other repair to maintain insurance sufficient to meet the COUNTY's requirements and shall name the COUNTY as an additional insured.

13. **Applicable Law.** This Agreement shall be deemed to be a contract entered into pursuant to the laws of the State of North Carolina and shall in all respects be governed, construed, applied and enforced in accordance with the laws of the State of North Carolina. This Agreement is Effective as of the date first referenced above.

14. **Amendment.** This Agreement may not be amended except by written instrument mutually agreed upon and duly executed by the parties hereto.

*****SIGNATURES ON THE FOLLOWING PAGE*****

IN WITNESS WHEREOF, the parties have caused this instrument to be executed and effective as of the day and year first above written.

CABARRUS COUNTY, a political subdivision of the State of North Carolina

BY: _____ DATE: _____

TITLE: _____

CATAWBA LANDS CONSERVANCY and **CAROLINA THREAD TRAIL,** North Carolina nonprofit corporations

BY: _____ DATE: _____

TITLE: _____

EXHIBIT A

Red-Trailhead
Orange- Intersection
Green- Assurance Marker
Blue- Stencil
Purple- Trail blaze

Downtown Concord



Marvin Caldwell Park



Hector H. Henry at the Mills



Hector H. Henry at Moss Creek



Hector H. Henry at Weddington



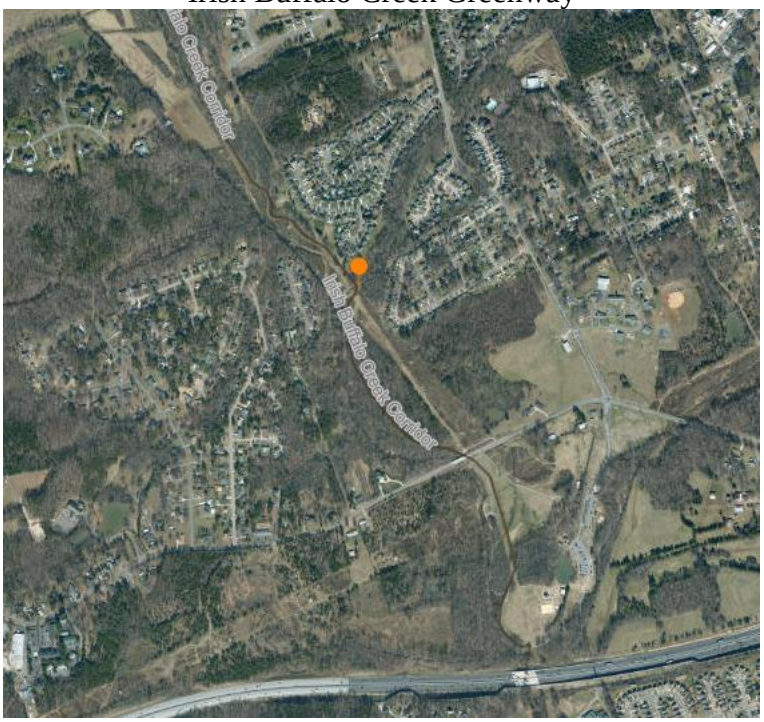
Walter Safrit Park



Bakers Creek & 8th Street Greenways



Irish Buffalo Creek Greenway



Rocky River at Waterford

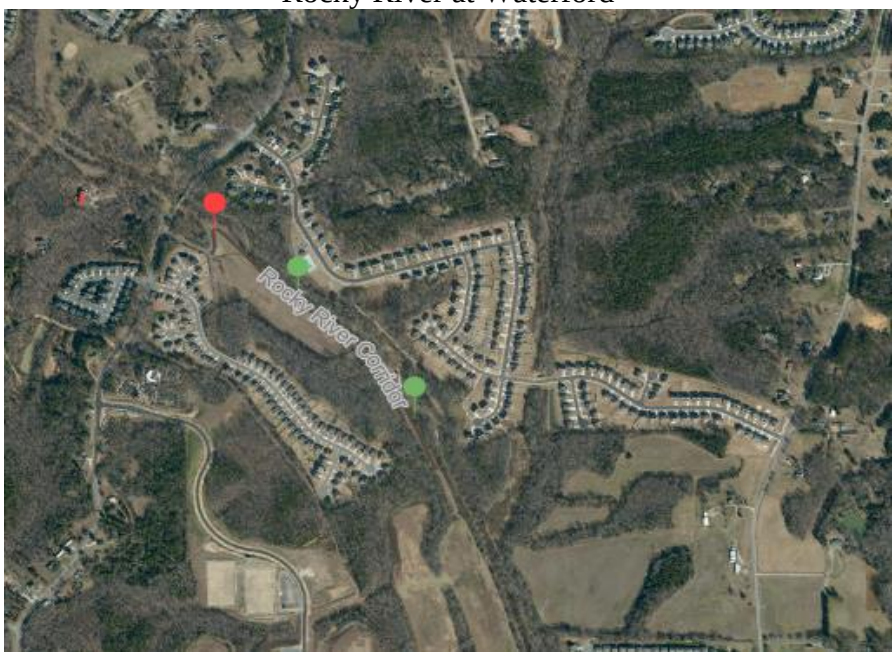
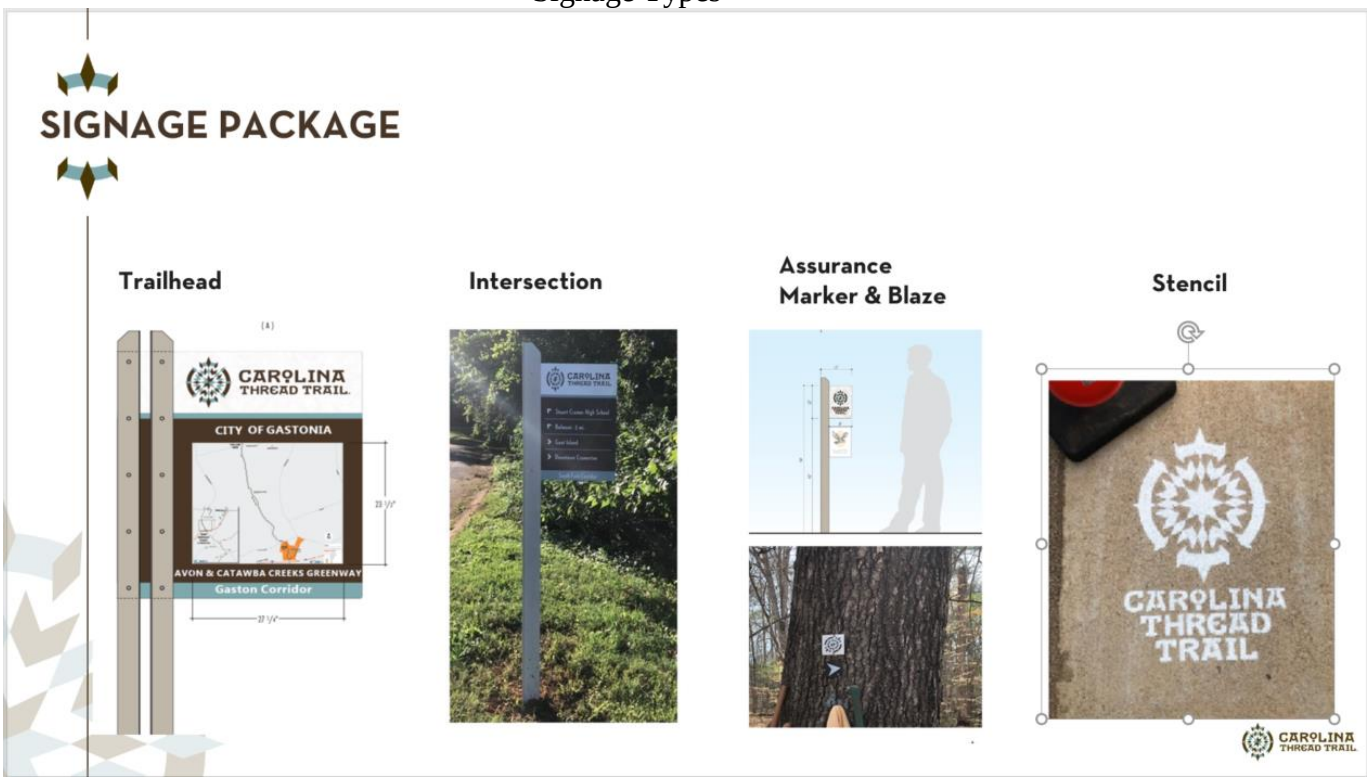


EXHIBIT B

Signage Types



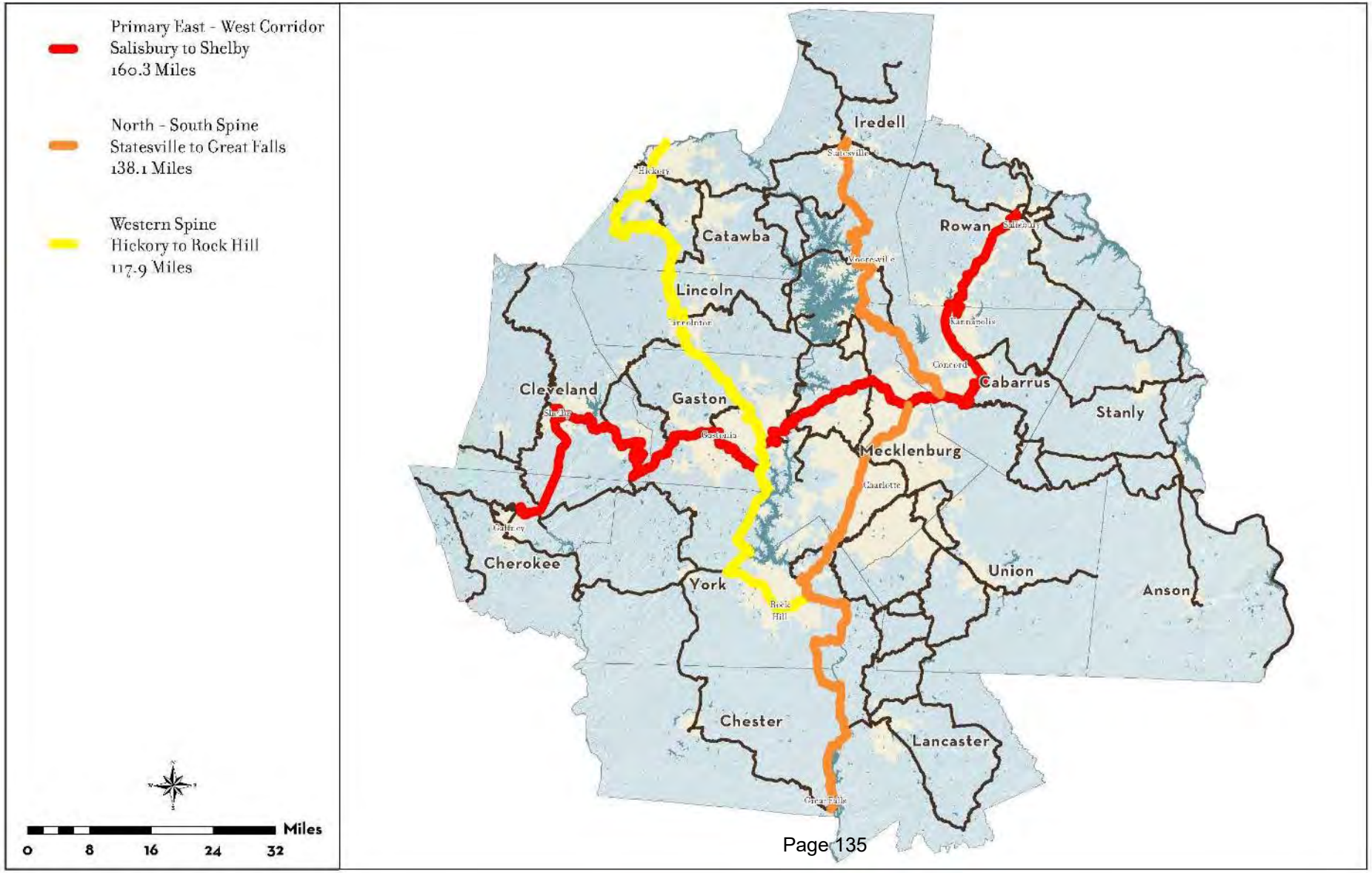
CAROLINA THREAD TRAIL PARTNERSHIP

CAROLINA THREAD TRAIL

- Established 2008
- 1,600 miles
- 15 counties
- 309 miles completed
  - 409 including blueways
- 191 more miles in next 5 years



PRIORITY CORRIDORS



Rapidly increasing trail usage:

Ann Springs Close	265,000/year
South Fork Trail	42,000/year
Riverlink Trail	72,000/year
Crowders Mtn	800,000/year



Outdoor Recreation In NC:

- $28B consumer spending
- 260,000 jobs
- $8.3B wages
- $1.3B tax revenue

Source: NC Outdoor Recreation Association

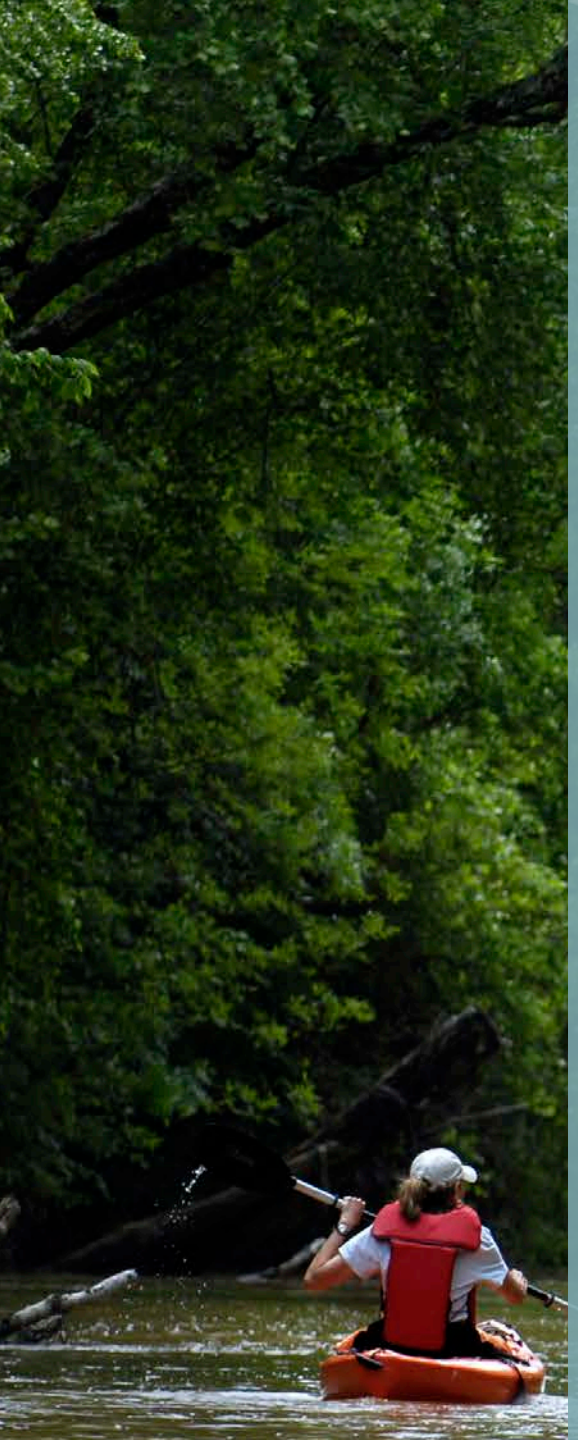
WHY TRAILS?

- #1 request of homeowners
- Quality of Life
- Recreation
- Better health
- More economic activity
- Job creation
- Tourism
- Real estate values

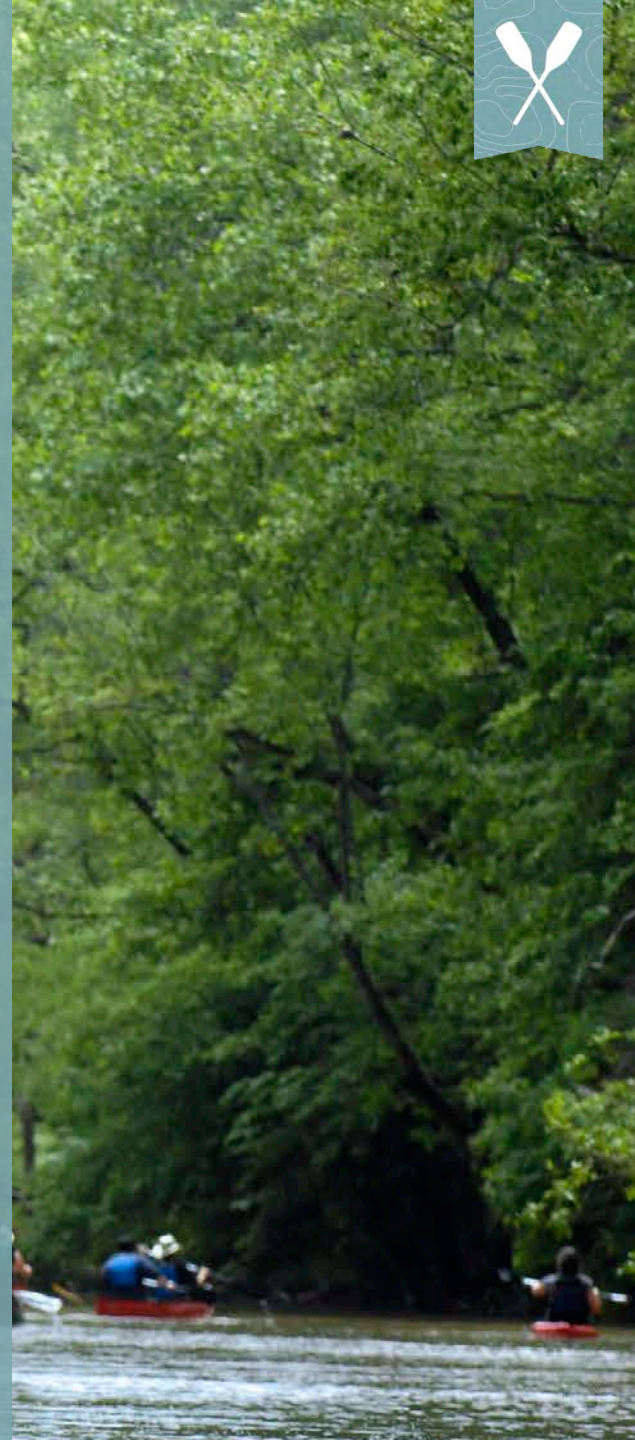
MECKLENBURG COUNTY

- 26 miles existing
- Next 5 years
  - 56 new miles
  - $171 million investment
- High usage
  - Little Sugar Creek
  - 420,000/year
  - Density of development
- Creates awareness, connections, opportunities



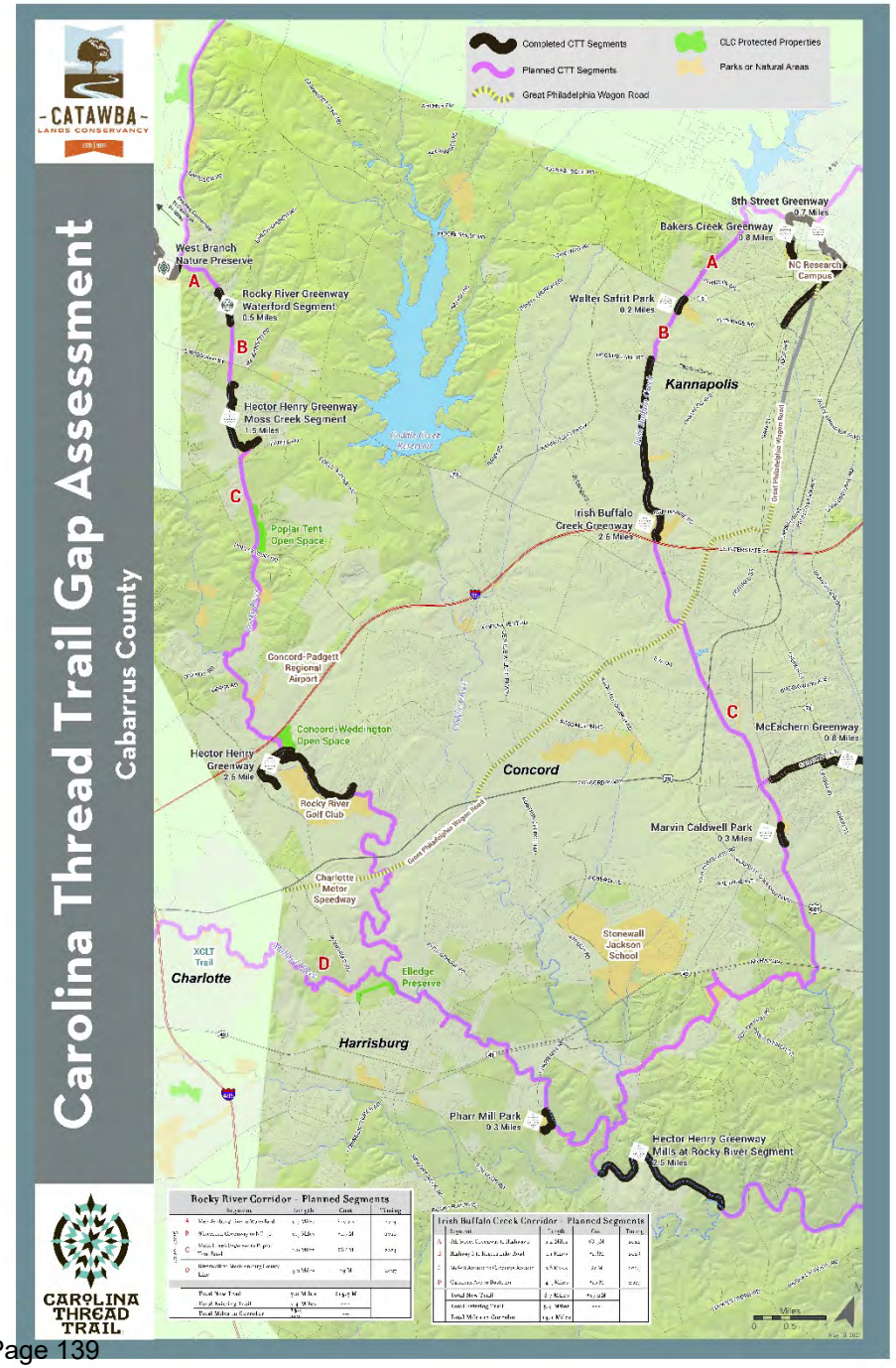


CABARRUS COUNTY



STRATEGIES TO CLOSE THE GAPS

- 20 existing miles, 16 new
- Irish Buffalo Creek Corridor
  - Hwy 3 to Bakers Creek Park
  - Rogers Lake Road to Hwy 3
  - Orphanage Road to Rogers Lake Road
  - Vietnam Veterans Park to US 29
  - McGill Avenue to Cabarrus Avenue
  - Cabarrus Avenue to Melrose Drive
- Rocky River Corridor
  - Mecklenburg line to Waterford
  - Waterford Greenway to NC 73
  - Moss Creek to Poplar Tent Road
  - Weddington Road to Riverwalk
  - Pharr Mill Park to Mills at Rocky River



CABARRUS PRIORITY CORRIDORS

- Irish Buffalo Creek Corridor
  - Links Concord, Kannapolis & Research Campus
  - Downtown revitalization
  - Parks
  - Great Wagon Road
  - Access for underserved communities
- Rocky River Corridor
  - Connections to Mecklenburg and Iredell
  - Significant blueway
  - Parks and green space
  - Rocky River Golf Club
  - Charlotte Motor Speedway
  - Concord Mills
  - Part of North/South spine



CAROLINA THREAD TRAIL

ECONOMIC IMPACT

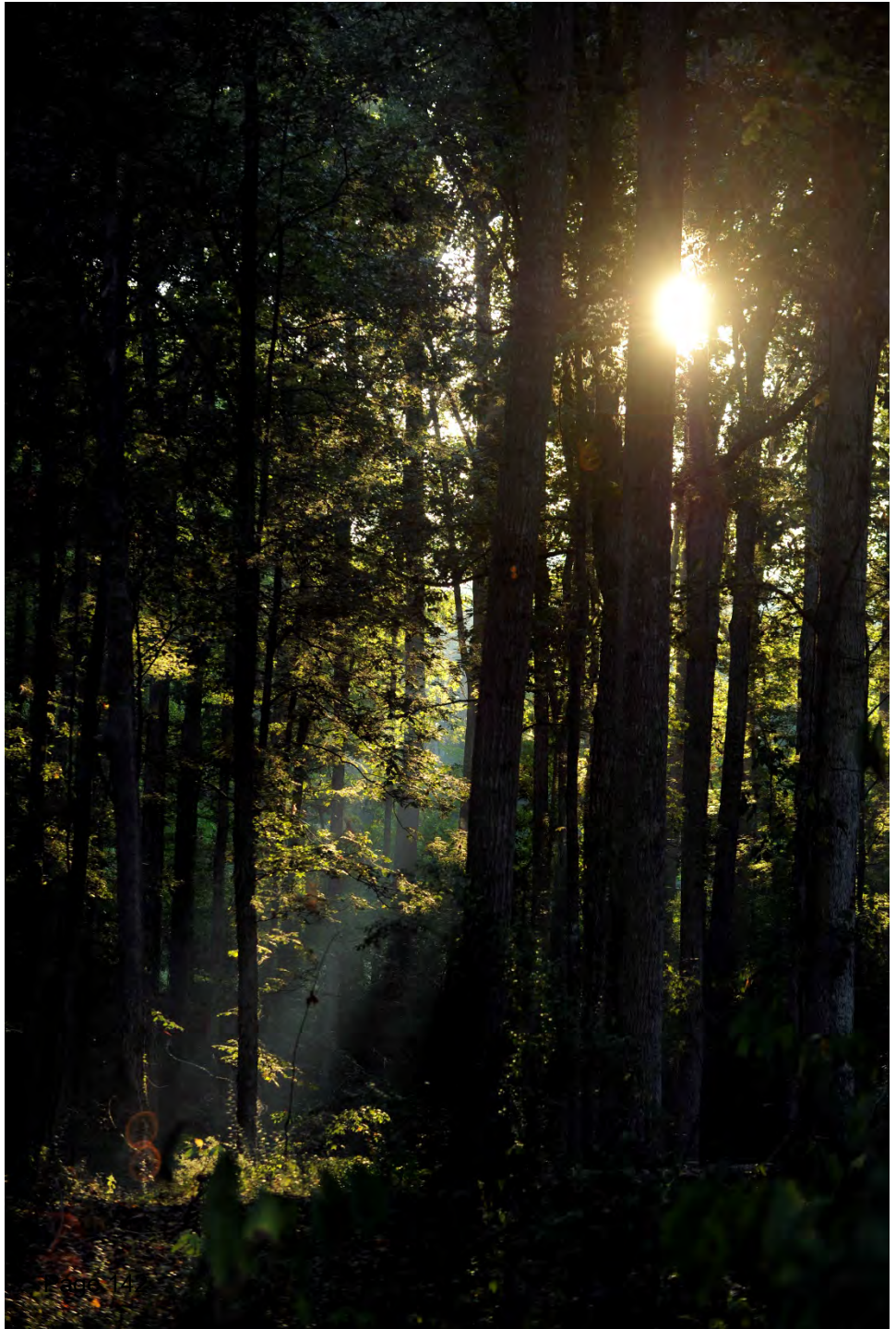
- Increased visitors & tourism
- Increased communities and density along the trails
- Leverages transportation and existing infrastructure
- This amenity attracts talent
- Public private partnership with developers





CAPITAL CAMPAIGN

- $13 million campaign
- $11.9 million raised
- Cabarrus Goal $500,000
- Accelerates pace of trail building and removes roadblocks





SIGN PROJECT



SIGN TYPES: CORE PACKAGE



Trailhead



Intersection



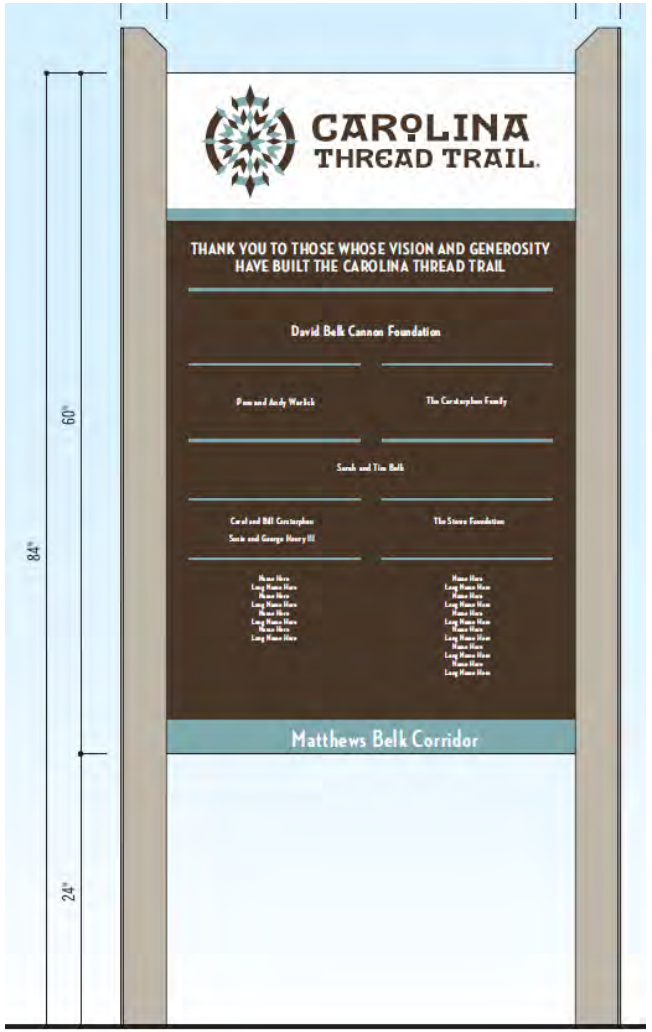
Assurance



SIGN TYPES: SECONDARY PACKAGE



Crosswalk



Donor Recognition



Kayak/Canoe Launch

CAROLINA THREAD TRAIL.





2 PILOTS COMPLETE

- South Fork Corridor, Gaston County
  - 59 signs installed over 4 miles
  - Permanent adoption by Cramerton and McAdenville
  - Vendor installation
- Irish Buffalo Creek Corridor, Cabarrus County
  - 91 signs installed over 5.5 miles
  - Staff installation

CAROLINA THREAD TRAIL

5 YEAR PLAN

	Existing Miles	New Miles	Total Miles	Paved miles	Unpaved miles	Sidewalk miles	Signs	Installation	10% Contingency	Total	50% Share
Anson	1	1	2	2			$15,096	$3,103	$1,820	$20,019	$10,010
Cabarrus	20	16	36	27	6	3	$180,639	$37,640	$21,828	$240,107	$120,054
Catawba	35	18	53	7	26	20	$178,914	$36,287	$21,520	$236,720	$118,360
Cherokee	16	9	24	3	15	7	$45,535	$9,275	$5,481	$60,291	$30,146
Chester	7	18	25	1	21	3	$78,531	$15,706	$9,424	$103,661	$51,830
Cleveland	19	17	36	2	31	3	$149,175	$29,919	$17,909	$197,003	$98,502
Gaston	33	19	53	20	20	12	$247,406	$48,638	$29,604	$325,649	$162,824
Iredell	22	4	26	12	5	9	$115,432	$23,926	$13,936	$153,294	$76,647
Lancaster	13	3	16	5	7	5	$62,582	$12,852	$7,543	$82,978	$41,489
Lincoln	10	3	13	2	8	3	$50,232	$10,214	$6,045	$66,491	$33,246
Mecklenburg	55	56	111	86	3	22	$622,260	$130,164	$75,242	$827,667	$413,833
Rowan	19	2	21	7	6	9	$98,542	$20,128	$11,867	$130,537	$65,269
Stanly	10	5	15	2	10	3	$67,484	$13,581	$8,106	$89,171	$44,586
Union	17	1	18	2	7	9	$60,463	$12,177	$7,264	$79,904	$39,952
York	31	20	51	17	28	6	$269,724	$55,037	$32,476	$357,237	$178,618
Blueway							$29,970	$5,994	$3,596	$39,560	$19,780
Donor							$81,000	$16,200	$9,720	$106,920	$53,460
Grand Total	309	191	500	193	194	112	$2,352,985	$480,842	$283,383	$3,117,210	$1,558,605

5 YEAR PLAN SUMMARY – 15 COUNTIES

- Sign 600 miles over 5 years
  - 191 new miles and 409 existing miles
- 5,473 signs
- Total cost $3.1M
- CTT 50% cost $1.56M

Sign and Installation Cost Estimate	$2,833,827
10% Contingency	$283,383
Total Budget Recommendation	$3,117,210
50% Share Total Budget Recommendation	**$1,558,605**



COST SHARING PROPOSAL

Cabarrus $240k

CTT 50% of cost = $120k

- Cabarrus County $47k
- Concord $46k
- Kannapolis $14k
- Harrisburg $13k
- Payable over 5 years



CAROLINA THREAD TRAIL

Budget Revision/Amendment Request

Date: 10/17/2022 **Amount:** 47,000.00

Dept. Head: Londa Strong **Department:** Acting Living and Parks

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Budget $47,00 for Carolina Thread Trail Cost Sharing Proposal for Sign Project

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	8140 6901	Fund Balance Appropriated	-	47,000.00		47,000.00
001	9	8140 971041	Contributions to Carolina Thread Trail	-	47,000.00		47,000.00
							0.00
							0.00
							0.00
						Total	0.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments and Removals - Cabarrus County Youth Commission

BRIEF SUMMARY:
The current Youth Commissioners would like to recommend the following students to fill the vacancies on the Cabarrus County Youth Commission:

Ansh Kamdar - Concord High School
Connor Solvason - Cox Mill High School
Nihar Kummetha - Cox Mill High School
Kayla Anderson - At-Large - Early College High School
Nattellie Anderson - At-Large - Early College High School
Scarlet West - At-Large - Homeschool
Jaxon Boss - At-Large - Homeschool
Konner Black - Northwest Cabarrus High School
Owen Lutz - Hickory Ridge High School
Vishista Chittalooru - Hickory Ridge High School
Analicia Ival-Green - AL Brown High School
Muhammad Kamran - Central Cabarrus High School
Kimberly Lisk - Central Cabarrus High School
Ana McAuley - Mt. Pleasant High School
Kylie Greenelsh - Mt. Pleasant High School

Additionally, Youth Commission member Vanessa Hurtado from Cox Mill High School has resigned from the Commission. It is requested to remove her name from the roster.

REQUESTED ACTION:
Motion to remove Vanessa Hurtado from the Cabarrus County Youth Commission and thank

her for her service.

Motion to appoint the following individuals to the Cabarrus County Youth Commission for two-year terms ending June 30, 2024: Ansh Kamdar (Concord High School), Connor Solvason (Cox Mill High School) Nihar Kummetha (Cox Mill High School), Kayla Anderson (At- Large - Early College High School), Nattellie Anderson (At-Large - Early College High School), Scarlet West (At-Large- Homeschool), Jaxon Boss (At-Large - Homeschool), Konner Black (Northwest Cabarrus High School), Owen Lutz (Hickory Ridge High School), Vishista Chittalooru (Hickory Ridge High School), Analicia Ival-Green (A.L. Brown High School), Muhammad Kamran (Central Cabarrus High School), Kimberly Lisk (Central Cabarrus High School), Ana McAuley (Mt. Pleasant High School), and Kylie Greenelsh (Mt. Pleasant High School).

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Tracy LeCompte, Cooperative Extension Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Letter of Recommendation
- Roster
- Applications on File

N.C. Cooperative Extension
Cabarrus County Center
cabarrus.ces.ncsu.edu

715 Cabarrus Avenue W
Concord, NC 28027
P: 704-920-3310

September 20, 2022

Cabarrus County Commissioners
65 Church Street
Concord NC 28025

Dear Commissioners,

The 2022-2023 Youth Commission has hit the ground running and is excited to have valuable members joining the team. We proudly recommend for the following youth to be appointed for two year terms.

Ansh Kamdar - Concord HS
Connor Solvason- Cox Mill HS
Nihar Kummetha - Cox Mill High School
Kayla Anderson - At- Large - Early College HS
Nattellie Anderson - At-Large - Early College HS
Scarlet West - At-Large - Homeschool
Jaxon Boss - At-Large - Homeschool
Konner Black - Northwest Cabarrus HS
Owen Lutz - Hickory Ridge HS
Vishista Chittalooru - Hickory Ridge HS
Analicia Ival-Green - AL Brown HS
Muhammad Kamran - Central Cabarrus HS
Kimberly Lisk - Central Cabarrus HS
Ana McAuley - Mt. Pleasant HS
Kylie Greenelsh Mt. Pleasant HS

Additionally, we have had one member who has resigned from her appointment. We request that this appointment be terminated and removed from the roster.

Vanessa Hurtado- Cox Mill High School

Thank you for your continued support of this program.

Yours in 4-H,

Tracy LeCompte
County Extension Director, Cabarrus County Center

NC State University and N.C. A&T State University commit themselves to positive action to secure equal opportunity regardless of race, color, national origin, religion, political beliefs, family and marital status, sex, age, veteran status, sexual identity, genetic information or disability. NC State, N.C. A&T, U.S. Department of Agriculture, and local governments cooperating.

Cabarrus County Youth Commission
22 Members
2-Year Terms

Name	Graduating	School	Term	
Makhi Nash	2024	A.L. Brown High School	APPOINTMENT: TERM EXPIRING:	01-18-22 06-30-23
		A.L. Brown High School	APPOINTMENT: TERM EXPIRING:	
		Central Cabarrus High School	APPOINTMENT: TERM EXPIRING:	
		Central Cabarrus High School	APPOINTMENT: TERM EXPIRING:	
Adit Kamdar	2025	Concord High School	APPOINTMENT: TERM EXPIRING:	10-18-21 06-30-23
		Concord High School	APPOINTMENT: TERM EXPIRING:	
		Cox Mill High School	APPOINTMENT: TERM EXPIRING:	
Vanessa Hurtado	2025	Cox Mill High School	APPOINTMENT: TERM EXPIRING:	10-18-21 06-30-23
		Hickory Ridge High School	APPOINTMENT: TERM EXPIRING:	
		Hickory Ridge High School	APPOINTMENT: TERM EXPIRING:	
		Jay M. Robinson High School	APPOINTMENT: TERM EXPIRING:	
		Jay M. Robinson High School	APPOINTMENT: TERM EXPIRING:	
		Mt. Pleasant High School	APPOINTMENT: TERM EXPIRING:	
		Mt. Pleasant High School	APPOINTMENT: TERM EXPIRING:	

	Northwest Cabarrus High School	APPOINTMENT: TERM EXPIRING:
	Northwest Cabarrus High School	APPOINTMENT: TERM EXPIRING:
	West Cabarrus High School	APPOINTMENT: TERM EXPIRING:
	West Cabarrus High School	APPOINTMENT: TERM EXPIRING:
	At Large	APPOINTMENT: TERM EXPIRING:
	At Large	APPOINTMENT: TERM EXPIRING:
	At Large	APPOINTMENT: TERM EXPIRING:
	At Large	APPOINTMENT: TERM EXPIRING:

Note: The Board of Commissioners changed the terms to end on June 30 on March 19, 2012.

Note: Two (2) additional At-large positions were added per revised Youth Council's by-laws adopted by the Board of Commissioners July 21, 2014.

Note: The official name of the Cabarrus County Youth Council was amended to the Cabarrus County Youth Commission at the Board of Commissioners' meeting on February 16, 2015.

Cabarrus County Youth Commission
Applications on File
September 22, 2022

Name	Year Graduating	School
Kayla Anderson	2023	Cabarrus Early College
Nattellie Anderson	2024	Early College High School
Lasyanth Anne	2023	Cox Mill High School
Konner Black	2024	Northwest Cabarrus High School
Abhiram Bollina	2024	Cox Mill High School
Jaxon Boss	2026	Homeschool
Charlee Brown	2023	Hickory Ridge High School
Chloe Bujold	2023	Cox Mill High School
Vishista Chittalooru	2023	Hickory Ridge High School
Kylie Greenelsh	2023	Mount Pleasant High School
Analicia Ival-Green	2024	A.L. Brown High School
Ansh Kamdar	2026	Concord High School
Muhammad Kamran	2024	Central Cabarrus High School
Ashna Katikala	2026	Cox Mill High School
Aryaman Kumar	2024	Cox Mill High School
Nihar Kummetha	2025	Cox Mill High School
Nisha Lakkadi	2024	Cox Mill High School
Kimberly Lisk	2025	Central Cabarrus High School
Caleb Littlepage	2026	West Cabarrus High School
Owen Lutz	2023	Hickory Ridge High School

Ana McAuley	2025	Mount Pleasant High School
Neerali Parkkh	2023	Concord High School
Anika Ramanujam	2025	Northwest Cabarrus High School
Keshav Saxena	2023	Hickory Ridge High School
Connor Solvason	2024	Cox Mill High School
Aanandi Thakur	2025	Cox Mill High School
Scarlet West	2024	Homeschool
Rajbalan Yogarajan	2023	Cox Mill High School

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments and Removals - Early Childhood Task Force Advisory Board

BRIEF SUMMARY:
Waynett Taylor's term on the Early Childhood Task Force Advisory Board ends October 31, 2022. Ms. Taylor would like to serve another term. She does not reside in Cabarrus County. An exception to the residency provision of the Appointment Policy will be needed for her.

Additionally, due to a change in her work schedule, Early Childhood Task Force Advisory Board member Kim Good has resigned from her position on the committee.

REQUESTED ACTION:
Motion to reappoint Waynett Taylor to the Early Childhood Task Force Advisory Board for a four-year term ending October 31, 2026; including an exception to the residency provision of the Appointment Policy.

Motion to remove Kim Good from the Early Childhood Task Force Advisory Board roster and thank her for her service.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Carla Brown, Early Childhood Education Coordinator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster
- Applications on File

Early Childhood Task Force Advisory Board
(ECTFAB)
15 Member Board

APPOINTEE	DATE OF APPOINTMENT	
Carla Brown* P.O. Box 707 Concord, NC 28026	Appointment: (unexpired) Term Expiring:	02/15/21 07/31/24
Lora Lipe 3976 Troon Drive SW Concord, NC 28027	Appointment: Reappointment: Term Expiring:	07/17/18 07/18/22 07/31/26
Amanda Wilkerson 602 Sedgefield Street SW Concord, NC 28025	Appointment: Reappointment: Term Expiring:	07/17/18 07/18/22 07/31/26
Blake Kiger P.O. Box 707 Concord, NC 28026	Appointment: Term Expiring:	07/17/18 07/31/22
Waynett Taylor* 1333 Jake Alexander Blvd. Salisbury, NC 28146	Appointment: Term Expiring	10/15/18 10/31/22
Marcella Beam (Chair)* 300 Mooresville Road Kannapolis, NC 28081	Appointment: Term Expiring:	02/15/21 02/28/25
Justina Clemons 9948 Clarkes View Place Concord, NC 28027	Appointment: Term Expiring:	02/15/21 02/28/25
Stephanie Fish 750 Williamsburg Court Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Chris Jarrett 4258 Highway 49S, Unit 584 Harrisburg, NC 28075	Appointment: Term Expiring:	02/15/21 02/28/25

Jessie Napoli 1130 Piney Church Road Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Jennifer Threadgill 93 Mary Circle Concord, NC 28025	Appointment: Term Expiring:	02/15/21 02/28/25
Jennifer Baucom 4000 Grand Summit Blvd Concord, NC 28027	Appointment: Term Expiring:	07/17/22 07/31/26
Page Castrodale 419 Winfield Blvd SE Concord, NC 28025	Appointment: Term Expiring:	07/17/22 07/31/26
Jenelle Felton 5341 Periwinkle Hill Avenue Charlotte, NC 28213	Appointment: Term Expiring:	07/17/22 07/31/26
Kim Good 2604 Captains Watch Rd NE Kannapolis, NC 28083	Appointment: Term Expiring:	07/17/22 07/31/26
Jessica Grant 818 Waverly Court NE Concord, NC 28025	Appointment: Term Expiring:	07/17/22 07/31/26
Elaine Jenkins 812 McGregor Drive NE Concord, NC 28025	Appointment: Term Expiring:	07/17/22 07/31/26
Barbi Jones 950 Flannery Place NW Concord, NC 28027	Appointment: Term Expiring:	07/17/22 07/31/26
Amanda Smith 5352 Apple Glen Drive Harrisburg, NC 28075	Appointment: Term Expiring:	07/17/22 07/31/26

Trina Wenzel	Appointment:	07/17/22
27747 Jase Drive		
Albemarle, NC 28001	Term Expiring:	07/31/26

Note: At the July 17, 2018 Board of Commissioners' meeting, the Board revised membership of the Early Childhood Task Force Advisory Board to be added as needed.

* An exception to the "residency" provision of the Appointment Policy was granted.

Early Childhood Task Force Advisory Board
Applications on File
September 2, 2022

Waynett Taylor	1333 Jake Alexander Boulevard	Salisbury, NC 28146

*An exception to the residency provision of the Appointment Policy will be needed.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments - Juvenile Crime Prevention Council

BRIEF SUMMARY:
At the September 21, 2022 regular JCPC (Juvenile Crime Prevention Council) meeting, the Council voted unanimously to recommend approval of the following appointments: 1) Deputy Travis Burke to replace Senior Deputy Brian Heintz as the Sheriff's designee. Brian's resignation is effective September 30; 2) Officer Adrian Attaway to replace Joy Butler as an At-Large member representing Kannapolis City Schools. Officer Attaway is a School Resource Officer at A.L. Brown High School; 3) Mikayla Branch representing Youth under Age 21; 4) Ashley Fitch as an At-Large member replacing Beth Downs. Beth's resignation is effective September 30; and 5) Heather Jones as a Member of the Public Representing the Interests of Families of At-Risk Youth. Mr. Attaway does not reside in Cabarrus County. An exception to the residency provision of the Appointment Policy will be needed for him.

REQUESTED ACTION:
Motion to appoint Deputy Travis Burke (Sheriff's Designee), and Ashley Fitch (At-large), to the JCPC (Juvenile Crime Prevention Council) for two-year terms ending September 30, 2024; appoint Adrian Attaway (At-large) to the JCPC to complete an unexpired term ending September 30, 2023; appoint Heather Jones (Member of the Public Representing the Interests of Families of At-Risk Youth) and Mikayla Branch (Youth under 21) to the JCPC for two-year terms ending June 30, 2024; including an exception to the residency provision of the appointment policy for Mr. Attaway.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Joanie Bischer, Administrative Assistant, Juvenile Crime Prevention Council

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster
- Applications on File

JUVENILE CRIME PREVENTION COUNCIL
2-Year Terms

	Appointee	Representing	Term of Appointment
(1)	Amy Jewell 9287 Naron Lane Harrisburg, NC 28075	School Superintendent (Designee)	Appointment: 07/21/20**** Reappointment: 09/19/22 Term Ending: 09/30/24
(2)	Matthew Greer 41 Cabarrus Avenue W Concord, NC 28025	Police Chief (Designee)	Appointment: 10/18/21 Term Ending: 09/30/23
(3)	Vacant Sheriff's Department P.O. Box 707 Concord, NC 28026	Sheriff (or designee)	Appointment: Term Ending: 09/30/22
(4)	Beth Street 509 Burrage Road Concord, NC 28025	District Attorney (or designee)	Appointment: 10/21/19 (unexpired term) Reappointment: 07/21/20 Reappointment: 06/20/22 Term Ending: 06/30/24
(5)	David Wall 415 North Bruton Drive Candor, NC 27229	Chief Court Counselor (Designee)	Appointment: 09/19/16 Reappointment: 09/17/18^< Reappointment: 09/21/20^< Reappointment: 09/19/22*< Term Ending: 09/30/24
(6)	LaShay Avery 5025 Lydney Circle Waxhaw, NC 28173	Area Mental Health Director (Designee)	Appointment: 11/15/21 (unexpired term) Reappointment: 09/19/22< Term Ending: 09/30/24
(7)	Sharon Reese Department of Social Services 1303 S. Cannon Boulevard Kannapolis, NC 28083	DSS Director (Designee)	Appointment: 06/17/19^^ (unexpired term) Appointment: 06/17/19^^ Reappointment: 09/20/21^ Term Ending: 09/30/23
(8)	Rodney Harris P. O. Box 707 Concord, NC 28026-0707	County Manager (or Designee)	Appointment: 12/21/20< (unexpired term) Reappointment: 09/20/21 Term Ending: 09/30/23
(9)	Terry Wise 391 Knoll Court SE Concord, NC 28025	Substance Abuse Professional	Appointment: 07/17/18 Reappointment: 07/21/20 Reappointment: 06/20/22 Term Ending: 06/30/24

(10)	Steven Ayers 296 Trillium Street Concord, NC 28027	Member of Faith Community	Appointment: 09/19/11 Reappointment: 09/16/13 Reappointment: 09/21/15 Reappointment: 10/16/17 Reappointment: 09/16/19* Reappointment: 09/20/21* Term Ending: 09/30/23
(11)	Steve Morris P. O. Box 707 Concord, NC 28026	County Commissioner	Appointment: 12/17/12 Reappointment: 12/16/13 Reappointment: 12/15/14 Reappointment: 12/14/15 Reappointment: 12/19/16 Reappointment: 12/18/17 Reappointment: 01/22/19 Reappointment: 12/16/19 Reappointment: 12/21/20 Reappointment: 12/20/21 Term Ending: 12/31/22
(12a)	Vacant	Youth < 21	Appointment: Term Ending: 06/30/20
(12b)	Vacant	Member of the Public Representing the Interests of Families of At-Risk Youth	Appointment: Term Ending: 06/30/22
(13)	Heather Mobley 145 Union Street South, Suite 108 Concord, NC 28025	Juvenile Defense Attorney	Appointment: 03/20/17^ (unexpired term) Reappointment: 07/17/17^ Reappointment: 06/17/19^ Reappointment: 06/21/21^ Term Ending: 06/30/23
(14)	Judge Steve Grossman County Courthouse P. O. Box 70 Concord, NC 28026-0070	Chief District Court Judge (Designee)	Appointment: 06/21/21 Term Ending: 06/30/23
(15)	Mark Boles 117 Academy Avenue NW Concord, NC 28025	Member of Business Community	Appointment: 02/18/13 Reappointment: 09/16/13 Reappointment: 09/21/15 Reappointment: 10/16/17 Reappointment: 09/16/19* Reappointment: 09/20/21* Term Ending: 09/30/23
(16)	Sonja Bohannon-Thacker 2110 Dairy Farm Road Concord, NC 28025	Local Health Director (Designee)	Appointment: 09/16/13 Reappointment: 09/21/15 Reappointment: 10/16/17 Reappointment: 09/16/19* Reappointment: 09/20/21* Term Ending: 09/30/23

(17)	Carolyn Carpenter 6526 Weldon Circle Concord, NC 28027	Rep. United Way/Other Non-Profit	Appointment: 11/27/06 Reappointment: 07/20/09 Reappointment: 06/20/11 Reappointment: 05/20/13* Reappointment: 06/15/15* Reappointment: 07/17/17* Reappointment: 06/17/19* Reappointment: 06/21/21* Term Ending: 06/30/23
(18)	Jacob Wentink P.O. Box 707 Concord, NC 28026	Active Living & Parks	Appointment: 09/19/22 Term Ending: 09/30/24

County Commissioner Appointees (At-large members)

(19a)	Vacant	Appointment: Term Ending: 09/30/22
(19b)	Jamica La Franque 3852 French Fields Lane Harrisburg, NC 28075	Appointment: 0717/18 Reappointment: 07/21/20 Reappointment: 06/20/22 Term Ending: 06/30/24
(19c)	Vacant	Appointment: Term Ending: 09/30/23
(19d)	Michelle Wilson (Vice Chair) 41 Eastcliff Drive SE Concord, NC 28025	Appointment: 11/16/09 (unexpired term) Reappointment: 09/19/11 Appointment: 05/20/13** (unexpired term) Reappointment: 06/16/14 Reappointment: 06/20/16 Reappointment: 06/18/18* Reappointment: 07/21/20* Reappointment: 06/20/22* Term Ending: 06/30/24
(19e)	Connie Philbeck 1100 Braughton Avenue Concord, NC 28025	Appointment: 05/20/13*** Reappointment: 06/15/15 Reappointment: 07/17/17 Reappointment: 06/17/19* Reappointment: 06/21/21* Term Ending: 06/30/23

(19f) Megan Baumgardner (Chairman)
7120 Macedonia Church Road
Concord, NC 28027

Appointment: 01/19/10
(unexpired term)
Reappointment: 06/21/10
Reappointment: 06/18/12
Reappointment: 06/16/14
Reappointment: 06/20/16*<
Reappointment: 06/18/18*<
Appointment: 08/19/19*<
(unexpired term)
Reappointment: 09/21/20*<
Reappointment: 09/19/22*<
Term Ending: 09/30/24

(19g) Marta Meares
178 Mary Circle
Concord, NC 28025

Appointment: 05/18/09
(unexpired term)
Reappointment: 09/21/09
Reappointment: 09/19/11
Reappointment: 09/16/13
Reappointment: 09/21/15*
Reappointment: 10/16/17*
Reappointment: 09/16/19*
Reappointment: 09/20/21*
Term Ending: 09/30/23

* Note: An exception to the Appointment Policy "Length of Service" was granted.

**Michelle Wilson was appointed as the "Local Health Director/Designee" representative on 11/16/09 (unexpired term) and reappointed 09/19/11. She was appointed to an "At-large" position on 05/20/13.

***Connie Philbeck was appointed on 05/20/13 to complete an unexpired term and an additional 2-year term ending June 30, 2015.

^ An exception to the Appointment Policy "residency" provision was granted.

< An exception to the Appointment Policy "multiple service" provision was granted.

^^Sharon Reese was appointed to complete an unexpired term and additionally to a two-year term ending September 30, 2021 at the Boards' June 17, 2019 regular meeting.

****Amy Jewell was appointed as the "School Superintendent/Designee" representative on July 21, 2020 to complete an unexpired term and an additional two-year term ending September 30, 2022.

Juvenile Crime Prevention Council
Applications on File
September 22, 2022

Adrian Attaway*	401 Laureate Way	Kannapolis, NC 28081
Andrea Bonds	1410 Moss Creek Drive	Harrisburg, NC 28075
Mikayla Branch	9650 Estridge Lane	Concord, NC 28027
Reagan Brown	6698 Thistle Down Drive	Harrisburg, NC 28075
Travis Burke	P.O. Box 707	Concord, NC 28026
Chelsea Carpenter	8219 Scarlet Oak Court	Harrisburg, NC 28075
Jennifer Cotton	10024 Fox Trotter Lane	Midland, NC 28107
Christopher Covington	1100 Seasons Place NW Apt. 301	Concord, NC 28027
Ashley Fitch	6115 The Meadows Lane	Harrisburg, NC 28075
Perry Gabriel	540 Devereaux Court NE	Concord, Nc 28025
Kimberly Grant-Flythe	3288 Oulten Street SW	Concord, NC 28025
Kevin Griffin	10298 Avenue NW	Concord, NC 28027
Heather Jones	7455 Mt. Olive Road	Concord, NC 28025
Mandee LaCroix	3044 Champion Lane SW	Concord, NC 28025
Yolanda Lowery	2271 Drake Mill Lane SW	Concord, NC 28025
Jennifer McBride	486 Camrose Circle NE	Concord, NC 28025
Norman McCullough	2315 Montford Avenue NW	Concord, NC 28025
Myia Payne	12530 Palomino Drive	Midland, NC 28107
Clairesa Scales	11623 Baystone Place	Concord, NC 28025

Amanda Smith**	5352 Apple Glen Drive	Harrisburg, NC 28075
Grace Smith	7895 Waterway Drive NW, Apt. 306	Concord, NC 28027
Lakesha Steele	1450 Fairington Drive NW, Apt. 204	Concord, NC 28027
Melissa Thompson	416 Southampton Drive NW	Concord, NC 28027
Devante' Watkins	3590 Coventry Commons Ave SW	Concord, NC 28027

*An exception to the residency provision of the Appointment Policy would be needed.
**An exception to the service on multiple boards provision of the Appointment Policy would be needed.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Appointments (Removals) - Planning and Zoning Commission

BRIEF SUMMARY:
Mr. Kevin Crutchfield needs to resign from his position on the Planning and Zoning Commission effective November 9, 2022. Staff respectfully requests that Mr. Crutchfield be removed from the roster as the Midland Area representative.

REQUESTED ACTION:
Motion to remove Kevin Crutchfield from the Planning and Zoning Commission roster, effective November 9, 2022, and thank him for his service on the Commission.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Susie Morris, Planning and Zoning Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Roster

PLANNING & ZONING COMMISSION

3-Year Terms
12-Member Board
(9 Regular, 3 Alternate)

MEMBER	PLANNING AREA	TERM OF APPOINTMENT
Jeffrey Corley 6880 Palafox Drive Concord, NC 28025	Central	APPOINTMENT: 06/20/16 (UNEXPIRED TERM) APPOINTMENT: 06/20/16^ REAPPOINTMENT: 07/29/19 REAPPOINTMENT: 08/15/22 TERM EXPIRING: 08/31/25
Andrew Nance 2413 Kannapolis Hwy Concord, NC 28027 *(Resident of Central Area)*	At-large	APPOINTMENT: 07/17/17^^^ (UNEXPIRED TERM) APPOINTMENT: 08/20/18 (UNEXPIRED TERM) REAPPOINTMENT: 07/29/19 REAPPOINTMENT: 08/15/22 TERM EXPIRING: 08/31/25
Charles Paxton 2208 Pennick Court Harrisburg, NC 28075	Harrisburg	APPOINTMENT: 07/17/17^^^ (UNEXPIRED TERM) REAPPOINTMENT: 07/29/19 REAPPOINTMENT: 08/15/22 TERM EXPIRING: 08/31/25
Chris Pinto*** P.O. Box 317 Gold Hill, NC 28071	Eastern	APPOINTMENT: 11/19/12 (UNEXPIRED TERM) REAPPOINTMENT: 08/19/13 APPOINTMENT: 08/18/14 (UNEXPIRED TERM) REAPPOINTMENT: 08/15/16 APPOINTMENT: 07/17/17^^^ REAPPOINTMENT: 07/21/20 TERM EXPIRING: 08/31/23
Kevin Crutchfield 9817 Mount Pleasant Road S Midland, NC 28107	Midland	APPOINTMENT: 02/21/22 TERM EXPIRING: 08/31/24
Brent Rockett 2642 Stonewood View Kannapolis, NC 28081	Kannapolis	APPOINTMENT: 05/15/17 (UNEXPIRED TERM) APPOINTMENT: 05/15/17^^ REAPPOINTMENT: 07/21/20 TERM EXPIRING: 08/31/23

Holly Grimsley	**Concord**	**APPOINTMENT: 07/17/17^^^**
733 Propston Street NW		**APPOINTMENT: 08/20/18**
Concord, NC 28027		**REAPPOINTMENT: 07/19/21**
		TERM EXPIRING: 08/31/24
Adam Dagenhart	**At-large**	**APPOINTMENT: 12/15/14**
2089 Mt. Pleasant Road		**(UNEXPIRED TERM)**
Mt. Pleasant, NC 28124		**REAPPOINTMENT: 08/15/16**
(Resident of Eastern Area)		**APPOINTMENT: 07/17/17^^^**
		(UNEXPIRED TERM)
		APPOINTMENT: 08/20/18
		APPOINTMENT 06/21/21<
		TERM EXPIRING: 08/31/24
Vacant	**Northwest**	**APPOINTMENT:**
		TERM EXPIRING: 08/31/23

ALTERNATES (At-Large):

Steve Wise	**Alternate**	**APPOINTMENT: 08/17/15**
521 McCready Street		**APPOINTMENT: 07/17/17^^^**
Concord, NC 28025		**(UNEXPIRED TERM)**
(Resident of Concord Area)		**APPOINTMENT: 08/20/18**
		REAPPOINTMENT: 07/19/21
		TERM EXPIRING: 08/31/24
Ingrid Nurse	**Alternate**	**APPOINTMENT: 05/20/19**
3967 Alleghany Street NW		**(UNEXPIRED TERM)**
Concord, NC 28027		**REAPPOINTMENT: 07/21/20**
(Resident of Concord Area)		**TERM EXPIRING: 08/31/23**
David Hudspeth	**Alternate**	**APPOINTMENT: 05/20/19**
6800 Hudspeth Road		**REAPPOINTMENT: 07/19/21**
Harrisburg, NC 28075		**TERM EXPIRING: 08/31/24**
(Resident of Harrisburg Area)		

(Planning Board and Zoning Board of Adjustment combined in 1/91 to create Planning and Zoning Commission)

Planning and Zoning Commission restructured effective 8/1/2005.
Appointments (staggered terms) made 8/15/2005 to restructured Commission.

***** Chris Pinto was originally appointed to complete an unexpired term as an Alternate on November 19, 2012. He was reappointed to that position on August 19, 2013. On August 18, 2014 he was appointed to complete an unexpired term as an At-large representative position vacated by Shannon Frye.**

<Adam Dagenhart was appointed to complete an unexpired term ending August 31, 2021 as an At-large representative and an additional three-year term ending August 31, 2024.

^On June 20, 2016 Jeffrey Corley was appointed to complete an unexpired term ending August 31, 2016 and appointed to an additional three-year term ending

August 31, 2019.

^^On May 15, 2017, Brent Rockett was appointed to complete an unexpired term ending August 31, 2017 and appointed to an additional three-year term ending August 31, 2020.

^^^ At the Boards' July 17, 2017 meeting membership was realigned on the Planning and Zoning Commission to fill regular member positions that would be vacated in August 2017.

Meetings: 2nd Tuesday of each month at 6:30 P.M.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
BOC - Resolution Amending the Board of Commissioners' 2022 Meeting Schedule

BRIEF SUMMARY:
Approval is requested to add a meeting to the Commissioners' 2022 meeting schedule on Thursday, November 3, 2022 at 6:00 p.m. in the Laureate Center at Kannapolis City Hall.

REQUESTED ACTION:
Motion to adopt the resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Resolution

Resolution Amending the
Cabarrus County Board of Commissioners'
2022 Meeting Schedule

WHEREAS, on December 20, 2021, the Cabarrus County Board of Commissioners adopted a meeting schedule for calendar year 2022, which sets forth the dates, times and locations of various official county meetings; and

WHEREAS, the Board desires to schedule a meeting on November 3, 2022 at 6:00 p.m. in the Laureate Center at Kannapolis City Hall;

NOW, THEREFORE BE IT RESOLVED that the Cabarrus County Board of Commissioners hereby amends its 2022 Meeting Schedule as follows:

1. The Board of Commissioners will hold a meeting on November 3, 2022 at 6:00 p.m. in the Laureate Center at Kannapolis City Hall in Kannapolis, North Carolina.

ADOPTED this 17th day of October, 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

ATTEST:

_____
Lauren Linker, Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Cabarrus County Schools - R. Brown McAllister

BRIEF SUMMARY:
As part of the FY23 budget, the board approved debt of $39,800,000 for the new R. Brown McAllister Elementary School. The project was also allocated $1,950,000 of cash on-hand in FY22 for a total project budget of $42,350,000.

Bids have been received and the total project budget has come in $5,956,750 higher than available funding. The County has $1,675,000 available from pay-as-you-go (PAYGO) in FY24 to cover the projects furniture, fixtures, and equipment. This leaves an unfunded amount of $3,681,750.

Funds would be pulled from Fund Balance with the County reimbursed with Fiscal Year 2024 debt funding. An additional $650,000 will be needed for anticipated road improvements, but will be fully reimbursed by the Department of Transportation. The total project budget would be $48,356,750 – a 37% increase from original estimates. Cabarrus County School's anticipate starting construction in November 2022 and for the school to open in August 2024.

REQUESTED ACTION:
Motion to approve an increase of $650,000 in funding for R. Brown McAllister Elementary School and approve a corresponding budget amendment and updated project ordinance.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rodney Harris, Deputy Director
Jim Howden, Finance Director
Brian Cone, Cabarrus County Schools Director of Architecture, Planning and Construction
Tim Lowder, Cabarrus County Schools

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment
- Project Ordinance

Budget Revision/Amendment Request

Date: October 17, 2022 **Amount:** 3,681,750.00

Dept. Head: Rodney Harris (prepared by James Howden) **Department:** FUND 390 - School Capital Projects

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

As part of the FY23 budget, the board approved debt of $39,800,000 for the new R. Brown McAllister Elementary School. The project was also allocated $1,950,000 of cash on-hand in FY22 for a total project budget of $42,350,000.
Bids have been received and the total project budget has come in $5,956,750 higher than available funding. The County has $1,675,000 available from pay-as-you-go (PAYGO) in FY24 to cover the projects furniture, fixtures, and equipment. This leaves an unfunded amount of $3,681,750. Funds would be pulled from Fund Balance with the County reimbursed with Fiscal Year 2024 debt funding.
An additional $650,000 will be needed for anticipated road improvements, but will be fully reimbursed by the Department of Transportation. The total project budget would be $48,356,750

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
390	6	7340-6918-2024B	Proceeds from COPS/LOBS - R Brown	-	3,681,750.00		3,681,750.00
390	9	7340-9820	Construction	39,550,000.00	3,681,750.00		43,231,750.00
390	6	7340-6439	NC Dept of Transportation	350,000.00	300,000.00		650,000.00
390	9	7340-9802	Road Construction	-	650,000.00		650,000.00
390	9	7340-9820	Construction	43,231,750.00		350,000.00	42,881,750.00
390	6	7340-6918-2024B	Proceeds from COPS/LOBS - R Brown	3,681,750.00	600,000.00		4,281,750.00
390	9	7340-9820	Construction	42,881,750.00	600,000.00		43,481,750.00
390	6	7340-6902-DM24	Contributions from GF - PAYGO	-	1,675,000.00		1,675,000.00
390	9	7340-9860	Equipment & Furniture	-	1,675,000.00		1,675,000.00

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Signature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 33,925,319
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Debt Proceeds 2024 Draw Note	6,081,750
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,950,000
TOTAL REVENUES	**$155,474,046**

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	48,356,750
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
CCS Southeast High School – Land purchase	1,816,320
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	**$155,474,046**
GRAND TOTAL – REVENUES	**$155,474,046**
GRAND TOTAL – EXPENDITURES	**$155,474,046**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 17th day of October 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - American Rescue Plan Funding

BRIEF SUMMARY:
Staff provided an update on American Rescue Plan spending with an emphasis on food assistance. Board approval is sought for (a) establishing and communicating spending deadlines to Grantees and (b) amending the budget and project ordinance to move awarded funds to unallocated.

REQUESTED ACTION:
Motion to approve the presented plan, budget amendment, and project ordinance.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rodney Harris, Deputy County Manager

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Communication Plan
- Budget Amendment
- Project Ordinance

Organizations:

Bethel Enrichment Center (Food Assistance)	Hope Chapel
Cabarrus Meals on Wheels	Living Faith Food Pantry
Carolina Farm Stewardship	Multi-Cultural Community Student Union
Coltrane L.I.F.E. Center	Operation Homeless
El Puente Hispano	Opportunity House
Elder Orphan Care	Salvation Army
Esther's Heart for Transformation Ministry	Sonshine Backpack Ministry
Feed the Souls Food Pantry	The Bulb Mobile Markets

Proposed Communication:
To ensure all funds are expended by the federal deadline, we are requiring the following of your organization by June 30, 2023:

1. Grantee must have expended all funds awarded by the County; or

2. Grantee must have obligated the funds by legally executed contract or purchase order; or

3. Grantee must have clearly demonstrated to a high degree of certainty they will expend all funds by December 31, 2023, as determined by County staff. Evidence could include:
    a. A consistent history of expenditures that are on-pace to expend all funds by December 31, 2023; or
    b. A compelling and detailed explanation of why the grantee has failed to expend the funds for a legitimate business reason and a comprehensive plan for spending the funds no later than December 31, 2023.

The County will cancel the balance of grant awards if you are unable to meet one or more of the above criteria by June 30, 2023.

Organizations:

1CAN	Families First
Amazing Grace Advocacy	Genesis A New Beginning
Bethel Enrichment Center	Habitat for Humanity
Boy Scouts of America	Hispanic Learning Center
Boys and Girls Club of Cabarrus	Kannapolis Head Start
Cabarrus Health Alliance	Logan Community CDC
Cabarrus Healthcare Foundation	Mental Health America
Camino Health Center	Operation Decisive Victory
Cano Family Services	Prosperity Unlimited
Clarkinetics & Associates	Rise 2 Thrive
Community Free Clinic	Vida Wellness Center
Cooperative Christian Ministry	WeBuild

Proposed Communication:
To ensure all funds are expended by the federal deadline, we are requiring the following of your organization by June 30, 2024:

1. Grantee must have expended all funds awarded by the County; or

2. Grantee must have obligated the funds by legally executed contract or purchase order; or

3. Grantee must have clearly demonstrated to a high degree of certainty they will expend all funds by December 31, 2026, as determined by County staff. Evidence could include:
    a. A consistent history of expenditures that are on-pace to expend all funds by December 31, 2026; or
    b. A compelling and detailed explanation of why the grantee has failed to expend the funds for a legitimate business reason and a comprehensive plan for spending the funds no later than December 31, 2024.

The County will cancel the balance of grant awards if you are unable to meet one or more of the above criteria by June 30, 2024.

Budget Revision/Amendment Request

Date: October 17, 2022 **Amount:** 407,820.40

Dept. Head: Rodney Harris (prepared by Suzanne Burgess) **Department:** FUND 440 - ARP - Special Revenue Fund

☑ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☐ Supplemental Request

This budget amendment is to adjust the budget for non-profits awarded ARP (American Recovery Plan) funds to unallocated.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
440	9	1925-974914-ARP	Non-profits	-	407,820.40	-	407,820.40
440	9	1925-974914-ARP46	The Open Door House	15,000.00	-	15,000.00	0.00
440	9	1925-974914-ARP49	Carolina Bears Youth	2,049.11	-	2,049.11	0.00
440	9	1925-974914-ARP50	Cirq U	164.86	-	164.86	0.00
440	9	1925-974914-ARP55	Small Business Grant	27,019.00	-	27,019.00	0.00
440	9	1925-974914-ARP60	Mortgage	464,587.43	-	324,587.43	140,000.00
440	9	1925-974914-ARP61	Prosperity Administration	75,000.00	-	39,000.00	36,000.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY
CARES RELIEF FUNDS – SPECIAL REVENUE
PROJECT ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the purpose of receiving and disbursing funds as directed by CARES Act funding and the US Department of State Treasury and Emergency Rental Assistance Program (ERAP) funding and the US Department of State Treasury.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP), the grant terms, the rules and regulations of the US Department of State Treasury and the budget contained herein.

C. It is estimated that the following revenues will be available to fund COVID 19 and Emergency Rental Assistance expenditures:

CARES Act Relief Funds	$7,972,670
American Rescue Plan	42,043,458
Interest Income	3,499
Emergency Rental Assistance (ERA21)	11,494,069
Emergency Rental Assistance Second Allocation (ERA22)	5,165,710
TOTAL REVENUES	**$66,679,406**

D. The following appropriations are made for expenditures related to COVID19 and

Salaries and Benefits (CARES)	$3,581,275
Other Public Health Expenditures (CARES)	2,415,010
Municipal Distribution (CARES)	1,979,884
Administration (ERA21)	524,746
Emergency Rental Assistance (ERA21)	10,969,323
Administration (ERA22)	774,856
Emergency Rental Assistance Second Allocation (ERA22)	4,390,854
Salaries and Benefits Administration (ARP)	463,350
Salaries and Benefits Retention (ARP Loss Revenue)	10,000,000
Other Public Health Expenditures (ARP)	3,275,000
Aid to Nonprofits	27,897,288
Unallocated (ARP)	407,820
TOTAL EXPENDITURES	**$66,679,406**
GRAND TOTAL – REVENUES	**$66,679,406**
GRAND TOTAL – EXPENDITURES	**$66,679,406**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

8. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Grant Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this grant project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a grant project, all unrestricted excess funds are transferred to the General Fund and the portion of the Grant Project associated with the project is closed.

Adopted this 17th day of October 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
County Manager - Transfer of Property to the City of Concord for WW Flowe Park

BRIEF SUMMARY:
The City of Concord has approached Cabarrus County and the Cabarrus County Board of Education regarding obtaining 6.372 acres of property from Cabarrus County to expand W.W. Flowe Park. The property is currently part of Central Cabarrus High School's campus. A portion of the property requested is in the floodplain and not likely to be needed by the school. The city plans to use part of that property to construct needed cross country trails that would be available for the school's cross country team. The trail would also provide a path for students to safely walk to school through the park. W.W. Flowe Park was transferred to the City of Concord Parks and Recreation for management in 2007. After the city assumed management of the property, ownership of the property was transferred to the City of Concord in three separate transactions beginning in October 2020 with the final transfer in February of this year. The City of Concord will be responsible for any necessary surveying, recordation costs or any other associated costs with the transfer.

REQUESTED ACTION:
Motion to transfer the 6.372 acre tract to the City of Concord for $1 and authorize the County Manager to execute the transaction, after review and revisions by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

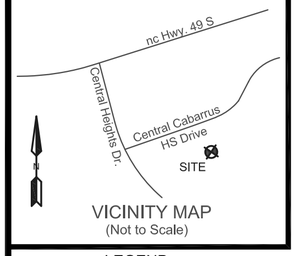
SUBMITTED BY:
Kelly Sifford, AICP
Assistant County Manager

BUDGET AMENDMENT REQUIRED:
No

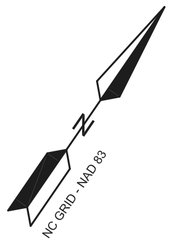
COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Survey
- Map



VICINITY MAP
(Not to Scale)



Review Officers Certificate

State of North Carolina County of Cabarrus

I, Greg D. Belk, Review Officer of Cabarrus County, certify that the map or plat to which this certification is affixed, meets all statutory requirements for recording.

Review Officer Date

Curve	Radius	Arc	Chord	Chord Bearing
C1	1056.73'	139.60'	139.50'	N 39°36'59" E
C2	335.85'	68.46'	68.34'	N 29°59'33" E
C3	1239.90'	122.50'	122.45'	N 25°53'43" E
C4	353.33'	50.95'	50.91'	N 32°51'24" E
C5	1050.25'	33.55'	33.55'	N 39°29'28" E
C6	218.70'	133.32'	131.26'	N 10°15'13" E
C7	228.70'	141.05'	138.82'	S 10°05'06" W
C8	452.28'	61.35'	61.30'	S 33°14'04" W
C9	238.70'	148.70'	146.31'	S 09°56'23" W
C10	462.28'	58.78'	58.74'	S 32°58'25" W
C11	442.28'	26.39'	26.39'	N 39°21'32" E
C12	442.28'	63.94'	63.88'	N 33°30'29" E

Line	Bearing	Distance
L2	S 75°03'16" E	10.82'
L3	S 75°03'16" E	10.78'
L4	N 74°18'36" E	10.11'
L5	N 74°43'26" E	10.09'

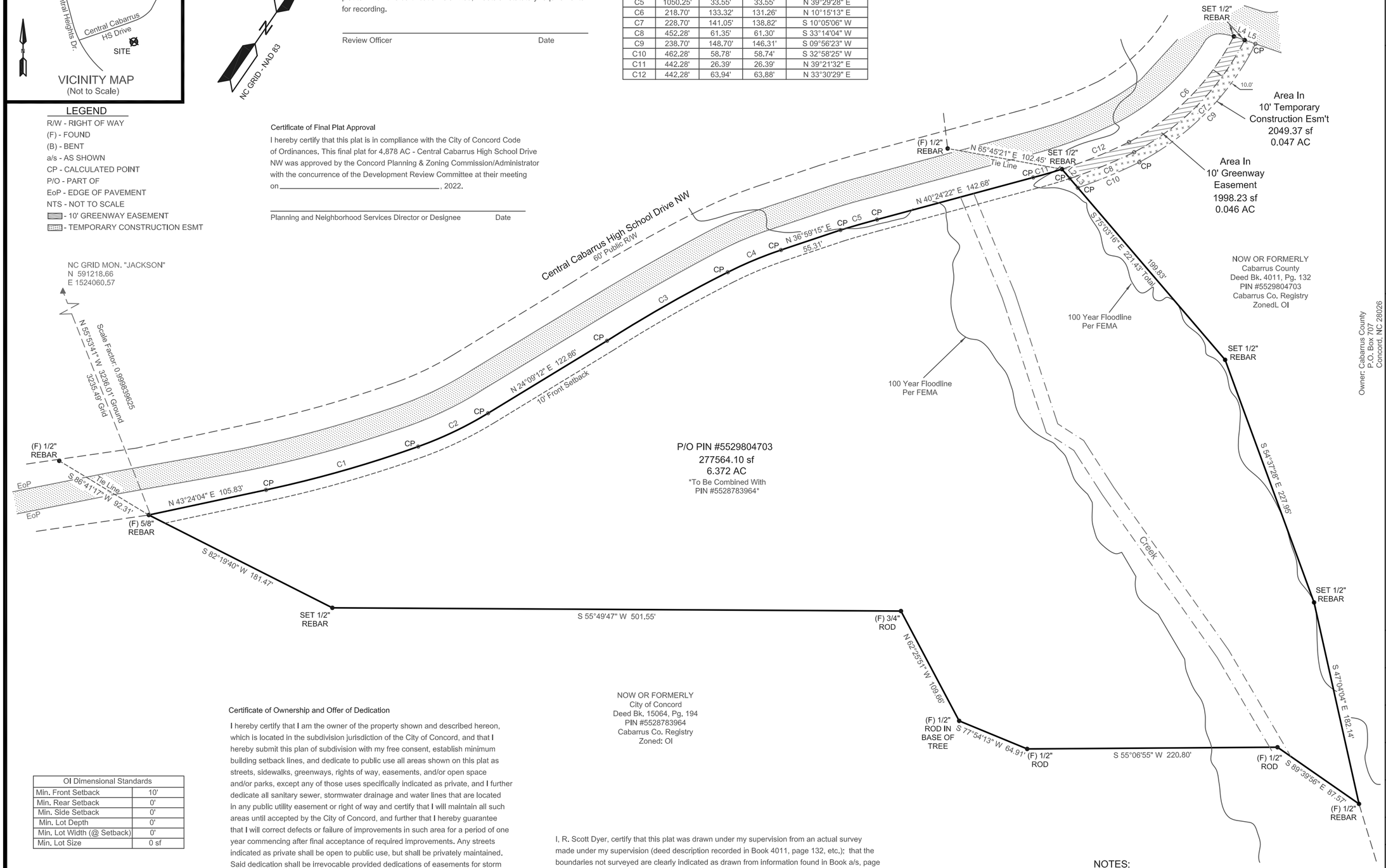
LEGEND

R/W - RIGHT OF WAY
(F) - FOUND
(B) - BENT
a/s - AS SHOWN
CP - CALCULATED POINT
P/O - PART OF
EoP - EDGE OF PAVEMENT
NTS - NOT TO SCALE
- 10' GREENWAY EASEMENT
- TEMPORARY CONSTRUCTION ESMT

Certificate of Final Plat Approval

I hereby certify that this plat is in compliance with the City of Concord Code of Ordinances. This final plat for 4.878 AC - Central Cabarrus High School Drive NW was approved by the Concord Planning & Zoning Commission/Administrator with the concurrence of the Development Review Committee at their meeting on _____, 2022.

Planning and Neighborhood Services Director or Designee Date



OI Dimensional Standards	
Min. Front Setback	10'
Min. Rear Setback	0'
Min. Side Setback	0'
Min. Lot Depth	0'
Min. Lot Width (@ Setback)	0'
Min. Lot Size	0 sf

Certificate of Ownership and Offer of Dedication

I hereby certify that I am the owner of the property shown and described hereon, which is located in the subdivision jurisdiction of the City of Concord, and that I hereby submit this plan of subdivision with my free consent, establish minimum building setback lines, and dedicate to public use all areas shown on this plat as streets, sidewalks, greenways, rights of way, easements, and/or open space and/or parks, except any of those uses specifically indicated as private, and I further dedicate all sanitary sewer, stormwater drainage and water lines that are located in any public utility easement or right of way and certify that I will maintain all such areas until accepted by the City of Concord, and further that I hereby guarantee that I will correct defects or failure of improvements in such area for a period of one year commencing after final acceptance of required improvements. Any streets indicated as private shall be open to public use, but shall be privately maintained. Said dedication shall be irrevocable provided dedications of easements for storm drainage, whether indicated as private or public, are not made to the City of Concord but are irrevocably made to the subsequent owners of any and all properties shown hereon for their use and benefit unless specifically designated a drainage easement to the City of Concord.

Owner Date

North Carolina
Cabarrus County

I, R. Scott Dyer, a Notary Public for said county and state, do hereby certify that _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal this the _____ day of _____, 2022.

R. Scott Dyer, Notary Public
My commission expires 11/01/2026.

R. SCOTT DYER NOTARY * * * PUBLIC CABARRUS COUNTY, NC

60 30 0 60
BAR GRAPH
1" = 60'

I, R. Scott Dyer, certify that this plat was drawn under my supervision from an actual survey made under my supervision (deed description recorded in Book 4011, page 132, etc.); that the boundaries not surveyed are clearly indicated as drawn from information found in Book a/s, page a/s; that the ratio of precision as calculated exceeds 1:10,000; that this plat was prepared in accordance with G.S. 47-30 as amended. Witness my original signature, registration number and seal this 18th day of May, A.D., 2022.

I also certify to one or more of the following as indicated:

__X__ A. That this plat is of a survey that creates a subdivision of land within the the area of county or municipality that has an ordinance that regulates parcels of land;
___ B. That this plat is of a survey that is located in such portion of a county or municipality that is unregulated as to an ordinance that regulates parcels of land;
___ C. That this plat is of an existing parcel(s) of land;
___ D. That this plat is of a survey of another category, such as the recombination of existing parcels, a court-ordered survey or other exception to the definition of subdivision;
___ E. That the information available to this surveyor is such that I am unable to make a determination to the best of my professional ability as to provisions contained in A through D above.

R. Scott Dyer, PLS #4444

PRELIMINARY
Not for Conveyances, Sales or Recordation

NOTES:

* Deed Reference - Deed Bk. 4011, Pg. 132 Cabarrus County Dated September 13, 2002 Recorded in Cabarrus Co. Registry
* Map Reference - W.W. Flowe Property Survey Dated July 28, 1994 Unrecorded Plat Performed by Glenn E. Gamble, PLS
* Map Reference - Boundary Survey of 4.000 AC Dated September 30, 1996 Unrecorded Plat Performed by Ruby A. Nicholson, PLS
* 1/2" rebar set at all corners unless otherwise noted.
* Property subject to recorded and unrecorded rights of way, easements and agreements as may appear.
* A portion of the subject property is located within a 100 year flood hazard area per Community Flood Panel #3710553900 K, dated November 16, 2018.
* Total number of lots = 2 (1 Lot before subdivision).
* Survey control is based on the NC Continuosly Operating Reference Stations (CORS) GPS Network. NAD 83 (NSRS 2011).
* Zoned: OI
* Part of PIN #5529804703
* Total acreage = 4.878 AC.

Owner: Cabarrus County
P.O. Box 707
Concord, NC 28026

NorStar Land Surveying, Inc.
552-B Newell Street NW
Concord, NC 28025
Ph 704 721 6651
Fax 704 721 6653
Firm Lic. # C-2294

Prepared for: City of Concord Parks & Rec

6.372 AC - Central Cabarrus High School Drive NW

Township No. 11 Cabarrus County, NC

RECORD PLAT

DATE
May 18, 2022

SCALE
1" = 60'

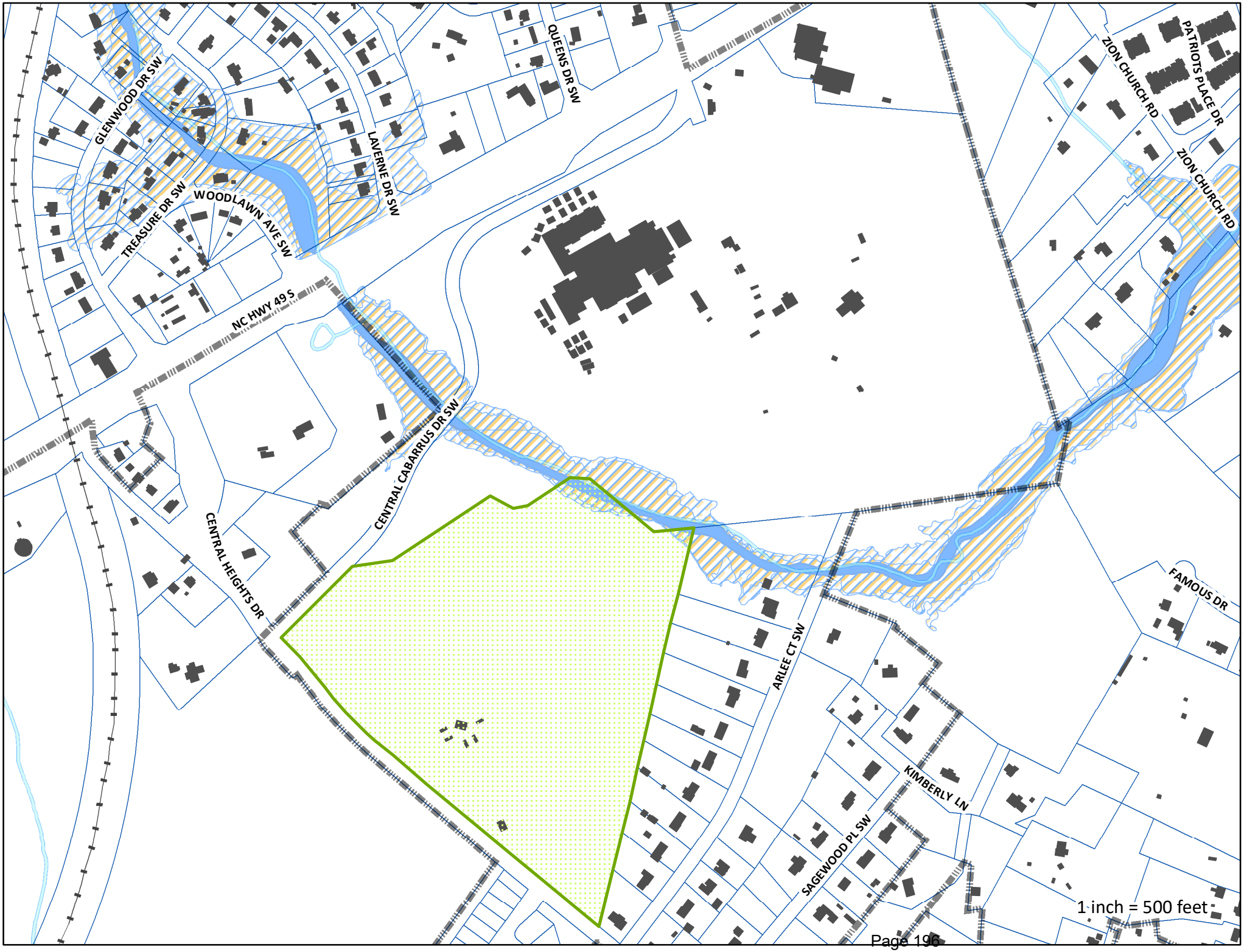
NLS NO.
22024

DRAWN BY
S. Kimrey

CHECKED BY
S. Dyer

BY | REVISION | DATE

SHEET
1 OF 1


GLENWOOD DR SW
TREASURE DR SW
WOODLAWN AVE SW
LAVERNE DR SW
QUEENS DR SW
NC HWY 49 S
CENTRAL CABARRUS DR SW
CENTRAL HEIGHTS DR
ZION CHURCH RD
PATRIOTS PLACE DR
ZION CHURCH RD
FAMOUS DR
ARLEE CT SW
KIMBERLY LN
SAGEWOOD PL SW
1 inch = 500 feet

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
DHS - Appropriation of Funding Request for Families First, Inc.

BRIEF SUMMARY:
This is to request the appropriation of funding from Cabarrus County in the amount of $99,500 to continue to support Families First, Inc. for the Visitation Station program. This program has historically been funded by a combined grant with Rowan and Cabarrus counties through the NC Governor's Crime Commission grant. However, for a second year, the program was not funded after being funded for fourteen consecutive years. The program serves domestic violence and child protective services families in both counties by providing court-based services through Visitation Station. This program provides a place for safe exchanges and supervised visits between child(ren) and non-custodial parent or other family members. Families First, Inc. has made a similar funding request to Rowan County.

REQUESTED ACTION:
Motion to approve $99,500 in funding for Families First, Inc. for the Visitation Station program from Board Contingency funds, and approval of the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Jeannie Sherrill, Executive Director
Families First-NC, Inc.

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment

Budget Revision/Amendment Request

Date: 10/17/2022 **Amount:** 99,500.00

Dept. Head: Karen Calhoun **Department:** Child Welfare

☐ **Internal Transfer Within Department** ☑ **Transfer Between Departments/Funds** ☐ **Supplemental Request**

$99,500 in funding for Families First, Inc. for the Visitation Station program from Board Contingency funds

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	5630-9700	Contribution – Outside Agency		99,500.00		99,500.00
001	9	1910-9660	Contingency	2,574,699.00		99,500.00	2,475,199.00
							0.00
							0.00
							0.00
						Total	

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Sianature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
DHS - Appropriation of LINKS Funding

BRIEF SUMMARY:
This request is for approval of the budget amendment to accept and appropriate $20,500 in LINKS - foster youth independent living program funds to support the purchase of clothing for eligible foster youth between the ages of 14 and 17 ($500 per youth). No county funds are required.

REQUESTED ACTION:
Motion to adopt the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Sharon Schueneman, Child Welfare Program Administrator
Sharon Reese, Permanency Planning Program Manager

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Chaffee LINKS Transitional Funds
- Budget Amendment LINKS

NC DEPARTMENT OF HEALTH AND HUMAN SERVICES

ROY COOPER • Governor
KODY H. KINSLEY • Secretary
SUSAN OSBORNE • Assistant Secretary for Human Services

July 15, 2022

DEAR COUNTY DIRECTORS OF SOCIAL SERVICES

ATTENTION: DIRECTORS, CHILD WELFARE PROGRAM ADMINISTRATORS, MANAGERS, SUPERVISORS, AND SOCIAL WORKERS

SUBJECT: ONE-TIME INCREASED CHAFEE (LINKS) TRANSITIONAL FUNDS

REQUIRED ACTION: ☐ Immediate ☒ **Time Sensitive** ☐ Information Only

PURPOSE: INFORM COUNTIES OF ADDITIONAL TIME-LIMITED TRANSITIONAL FUNDS

Chafee (LINKS) Transitional Funds

The John H. Chafee Foster Care Independence Program, LINKS in North Carolina, assists current and former eligible foster care youth and young adults ages 14-21 in achieving self-sufficiency through support services, resources, and LINKS Special Funds.

For SFY 2022-2023, North Carolina Department of Social Services (NCDSS) has a one-time use of additional Chafee funds available to support the purchase of school uniforms and clothing. To be eligible to receive this One-Time School Clothing and Uniforms funds allowance, a youth must meet the following three requirements ***as of the date of the clothing allowance disbursement.***

1. Be between ages 14-17 years old
2. Be in foster care
3. Be open for LINKS Services in the Services Information System (SIS)

Each county using these funds must expense $500.00 per youth and the additional time-limited funds provided must be expended by September 30, 2022.

1. Each county will follow the regular DSS-5217 form submission process. Please submit a separate DSS-5217 LINKS Reimbursement Form for the additional Time-Limited School Clothing and Uniforms reimbursement.

2. Submit the separate DSS-5217 Reimbursement Form via email to linksreimbursement@dhhs.nc.gov. Please ensure the subject line includes: **Your county name** *and* **One-Time School Clothing Allowance Reimbursement.**

Attached is the One-Time LINKS Clothing Allowance budget that was calculated based on the number of youth ages 14-17 in foster care in each county's jurisdiction as of April 30, 2022.

If you have any questions, please contact Tori Marshall, State LINKS Coordinator at Tori.Marshall@dhhs.nc.gov.

Sincerely,

Carla McNeill

Carla McNeill, MSW
Section Chief for Permanency Planning
Division of Social Services, Child Welfare
North Carolina Department of Health and Human Services

Cc: Susan Osborne, Assistant Secretary for Human Services
Lisa Tucker Cauley, Senior Director of Child, Family and Adult Services
Adrian Daye, Deputy Director for Child Welfare Practice
Tammy Shook, Interim Deputy Director for County Operations
Kathy Stone, Section Chief for Safety and Prevention Services
Kimaree Sanders, Interim Section Chief for Regulatory and Licensing
Peter West, Section Chief for County Operations

Attachment: One-Time LINKS Clothing Allowance Budget

CWS-34-2022

Budget Revision/Amendment Request

Date: 10/17/2022 **Amount:** 20,500.00

Dept. Head: Karen Calhoun **Department:** DHS

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

The Child Welfare unit is approved for a one-time additional Chafee funds of $20,500 to support the purchase of school uniforms and clothing for eligible foster care youths between ages 14-17 ($500 per youth). The funds must be expended by September 30, 2022 and reimbursed via the DSS5217 submission process. No county funds required.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	00195630-9462-LINKS	AFDC Child State Foster Care	10,000.00	20,500.00		30,500.00
001	6	00165630-6265	Individual Living LINKS	10,000.00	20,500.00		30,500.00
							0.00
							0.00
							0.00
							0.00

Total 0.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Signature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
DHS - Transportation FY23 Rural Operating Assistance Program (ROAP)

BRIEF SUMMARY:
The Rural Operating Assistance Program (ROAP) is a state-funded public transportation program administered by the North Carolina Department of Transportation Integrated Mobility Division (IMD). County governments or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with municipalities or counties served) are the only eligible applicants for ROAP funds. ROAP includes the following funding project categories:

- Elderly and Handicapped (EDTAP) - $101,950
- Employment (EMPL) - $42,493
- Rural General Public (RGP) - $70,931

REQUESTED ACTION:
Motion to accept the grant and approve the certified statement.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Bob Bushey, Transportation Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- FY23 ROAP Application
- FY23 ROAP Certified Statement
- FY23 ROAP Allocation

Application for Transportation Operating Assistance

FY2023 Rural Operating Assistance Program (ROAP) Funds

Name of Applicant (County)	**Cabarrus County**
County Manager	**Michael Downs**
County Manager's Email Address	mkdowns@cabarruscounty.us
County Finance Officer	**Jim Howden**
CFO's Email Address	jmhowden@cabarruscounty.us
CFO's Phone Number	704-920-2894
Person Completing this Application	**Robert Bushey**
Person's Job Title	Transportation Manager
Person's Email Address	rwbushey@cabarruscounty.us
Person's Phone Number	704-920-2932
Community Transportation System	**Cabarrus County**
Name of Transit Contact Person	Robert Bushey
Transit Contact Person's Email Address	rwbushey@cabarruscounty.us

Application Completed by: _____ Date: _____
Signature

I certify that the content of this application is complete and accurately describes the county's administration of the ROAP Program, and the use of the ROAP funds in accordance with applicable state guidelines. I certify and understand that if the monthly and annual milestone reports and any other status reports required by the Integrated Mobility Division (IMD) are not submitted on or before the due dates, the next scheduled disbursement will be held until all reports are submitted.

I further certify that ROAP funds will only be used for program purposes to provide trips and will not be used for Administrative or Operational expenses. If it is determined that ROAP funds have been misused, repayment of funds must be made.

Transit Director: _____ Date: _____
Signature

County Manager: _____ Date: _____
Signature

County Finance Officer: _____ Date: _____
Signature

Revised August 25, 2022

Application Instructions

County officials should read the ROAP Program Administration Guide which contains guidance on the administration of the ROAP Program and information about the preparation of grant applications.

- The application must be completed by an official of the county or his/her designee.
- Click on the **gray rectangle** and type each answer. If necessary, the text will automatically wrap to the next row. The answer may wrap to the next page if necessary.
- If the county wishes to explain their response to any questions or provide more information, the county may include additional pages with this application form. All the pages of the application and any pages added by the applicant should be scanned into the same file.
- If there are questions regarding this application, contact the NCDOT-IMD Regional Grant Specialist assigned to the area served by the transit system.

FY2023 ROAP Program Schedule

Application Deadline	**September 30, 2022**
<u>Anticipated</u> Funds Disbursement	**Week of October 31, 2022**

***Counties with unspent FY22 funds will retain the funds and the disbursement will be adjusted accordingly.**

***Monthly reports are due via SmartSheet 45 days following reporting period (i.e., July reporting period, report due September 15th)**

County's Management of ROAP Funds

County governments or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with municipalities or counties served) are the only eligible applicants for ROAP funds. As a recipient of ROAP funds, the county must implement administrative processes that will ensure the following:

- ROAP funds are expended on needs identified through a public involvement and/or planning process
- **<u>ROAP funds are expended only on eligible activities *as described in Appendix A of the ROAP Guidance.*</u>**
- **<u>Supporting documentation of expenditures by all sub-recipients is required.</u>**
- Service recipients meet eligibility requirements, and their eligibility is documented.
- Trips funded with ROAP funding are monitored and evaluated throughout the period of performance.
- An accounting of trips and expenditures is provided on a monthly basis to IMD with supporting documents.
- ROAP funds received and expended are included in the local annual audit.

ROAP funds shall be disbursed in the traditional program allocations in each of the ROAP programs, however, if it is determined that a lump-sum payment can be made to the County, IMD reserves the right to change the method of distributing the funds. Counties have the flexibility to determine how the funding will be used to meet the needs of the citizens and how to sub-allocate the funding to meet the transportation needs, but the guidelines for each program used must be followed and trips accounted for by program used.

Transportation Needs and Public Involvement in Funding Decisions	Yes	No
A. Did the county ask the Community Transportation Advisory Board (TAB), which is affiliated with the Community Transportation System, to recommend how the ROAP funds should be sub-allocated?	**X**	

B. Were outreach efforts conducted to inform agencies about the availability of ROAP funds and to discuss transportation needs BEFORE the county decided how to sub-allocate the ROAP funds?		**N/A**
C. Is the method used to sub-allocate the ROAP funds fair and equitable? Open and transparent?		**N/A**
Financial Management of ROAP Funds	**Yes**	**No**
D. Does the county pass through any ROAP funds to agencies or organizations that are not county governmental departments or agencies?		**X**
E. If yes, does the county have a written agreement with these agencies that addresses the proper use, return and accountability of these funds? **(*Include a sample agreement with application)***		**N/A**
F. Do any of the organizations or departments receiving ROAP funds plan to use private transit contractors to provide the ROAP funded trips? **(*Their procurement practices will need to meet all federal and state requirements for procurement of professional services.)***	**X**	
G. Are ROAP funds deposited in an interest-bearing account?	**X**	
H. Does the county provide local funds for transportation operating assistance to any of the ROAP sub-recipients in addition to the state ROAP funds?	**X**	
Monitoring and Oversight Responsibilities	**Yes**	**No**
I. Subrecipients of ROAP funds are required to provide sufficiently detailed progress reports and statistical data about trips provided and rider eligibility with ROAP funds. How frequently are these provided to the county? In what format? The County must be prepared to provide documentation that an eligible citizen was provided an eligible service or trip on the billed date, by whatever conveyance, at a specific cost. What form of documentation is collected? **Applications and Routematch reports**	**X**	
J. Does the county require the subrecipients of ROAP funds to use the coordinated transportation services of the federally funded Community Transportation System operating in the county?		**N/A**
K. Will any of the subrecipients use their ROAP sub-allocation as matching funds for any of the following programs? ***(Matching funds for operating assistance or purchase of service only.)*** 5310 – Elderly Individuals and Individuals with Disabilities Program no 5311 - Non-urbanized Area Formula Program no 5316 – Job Access and Reverse Commute Program (JARC) no 5317 – New Freedom Program no		
L. Will any of the subrecipients charge a fare for a ROAP funded trip? yes		
M. Describe the eligibility criteria to be used in this county to determine who will be provided ROAP funded trips. What documents are used to determine eligibility? RGP must be rural to urban. EH must meet age and or Doctor certification.		
N. Since the subrecipient can only use RGP funds to pay for 90% of the cost of a trip, will the Community Transportation System use fare revenue to generate the local 10% match requirement for RGP funds?	**yes**	

CERTIFIED STATEMENT
FY2023
RURAL OPERATING ASSISTANCE PROGRAM
County of Cabarrus

WHEREAS, the state-funded, formula-based Rural Operating Assistance Program (ROAP) administered by the North Carolina Department of Transportation, Integrated Mobility Division provides funding for the operating cost of passenger trips for counties within the state.

WHEREAS the county uses the most recent transportation plans (i.e., CCP, CTIP, LCP) available and other public involvement strategies to learn about the transportation needs of agencies and individuals in the county before determining the sub-allocation of these ROAP funds;

WHEREAS the county government or regional public transportation authorities created pursuant to Article 25 or Article 26 of Chapter 160A of the General Statutes (upon written agreement with the municipalities or counties served) are the only eligible recipients of Rural Operating Assistance Program funds which are allocated to the counties based on a formula as described in the Program Guidelines included in the ROAP State Management Plan. NCDOT will disburse the ROAP funds only to counties and eligible transportation authorities and not to any sub-recipients selected by the county.

WHEREAS the county finance officer will be considered the county official accountable for the administration of the Rural Operating Assistance Program in the county, unless otherwise designated by the Board of County Commissioners;

WHEREAS, the passenger trips provided with ROAP funds must be accessible to individuals with disabilities and be provided without discrimination on the basis of national origin, creed, age, race, or gender (FTA C 4702.1B, FTA C 4704.1A, Americans with Disabilities Act 1990); and

WHEREAS, the period of performance for these funds will be July 1, 2022 to June 30, 2023 regardless of the date on which ROAP funds are disbursed to the county.

NOW, THEREFORE, by signing below, the duly authorized representatives of the County of Cabarrus North Carolina certify that the following statements are true and accurate:

- The county employed a documented methodology for sub-allocating ROAP funds that involved the participation of eligible agencies and citizens. Outreach efforts to include the participation of the elderly and individuals with disabilities, persons with limited English proficiency, minorities and low-income persons in the county's sub-allocation decision have been documented.
- The county will advise any sub-recipients about the source of the ROAP funds, specific program requirements and restrictions, eligible program expenses and reporting requirements. The county will be responsible for invoicing any sub-recipients for unexpended ROAP funds as needed.
- The county will monitor ROAP funded services routinely to verify that ROAP funds are being spent on allowable activities and that the eligibility of service recipients is being properly documented. The county will maintain records of trips for at least five years that prove that an eligible citizen was provided an eligible transportation service on the billed date, by whatever conveyance at the specified cost.
- The county will be responsible for monitoring the safety, quality, and cost of ROAP funded services and assures that any procurements by subrecipients for contracted services will follow state and federal guidelines.
- The county will conduct regular evaluations of ROAP funded passenger trips provided throughout the period of performance.

- The county will only use the ROAP funds to provide trips when other funding sources are not available for the same purpose or the other funding sources for the same purpose have been completely exhausted.
- The county assures that the required matching funds for the FY2023 ROAP can be generated from fares and/or provided from local funds.
- The county will notify the Regional Grant Specialist assigned to the county if any ROAP funded services are discontinued before the end of the period of performance due to the lack of funding. No additional ROAP funds will be available.
- The county will provide an accounting of trips and expenditures in monthly reports to NCDOT – Integrated Mobility Division or its designee. **Back-up documentation is required to support the monthly reports, failure to provide documentation will affect future disbursements. The June report will be considered the annual report.**
- Any interest earned on the ROAP funds will be expended for eligible program uses as specified in the ROAP application. The County will include ROAP funds received and expended in its annual independent audit on the schedule of federal and state financial assistance. Funds passed through to other agencies will be identified as such.
- The county is applying for the following amount of FY2023 Rural Operating Assistance Program funds:

State-Funded Rural Operating Assistance Program	Allocated	Requested
Elderly and Disabled Transportation Assistance Program (EDTAP)	**$101,950**	**$101,950**
Employment Transportation Assistance Program (EMPL)	**$42,493**	**$42,493**
Rural General Public Program (RGP)	**$70,931**	**$70,931**
TOTAL	**$215,374**	**$215,374**

WITNESS my hand and county seal, this _____ day of _____, 20_____.

Signature of County Manager/Administrator
Michael Downs

Printed Name of County Manager/Administrator

Signature of County Finance Officer
Jim Howden

Printed Name of County Finance Officer

State of North Carolina County of Cabarrus

County Seal Here

Revised 08-25-22

2023	FY2023 Total Allocation			
COUNTIES	EDTAP	EMPL	RGP	Total
Alamance	108,478	36,081	78,860	$ 223,419
Alexander	63,807	10,326	69,050	$ 143,183
Alleghany	52,609	4,944	49,490	$ 107,043
Anson	58,871	8,387	63,989	$ 131,247
Ashe	59,881	8,711	64,295	$ 132,887
Avery	54,378	6,409	55,588	$ 116,375
Beaufort	72,427	13,179	83,096	$ 168,702
Bertie	56,973	7,706	58,788	$ 123,467
Bladen	65,854	11,300	71,557	$ 148,711
Brunswick	108,143	29,884	101,250	$ 239,277
Buncombe	153,975	53,181	91,987	$ 299,143
Burke	93,252	21,993	74,864	$ 190,109
Cabarrus	101,950	42,493	70,931	$ 215,374
Caldwell	86,885	20,528	65,509	$ 172,922
Camden	50,439	4,747	48,412	$ 103,598
Carteret	83,118	18,293	100,273	$ 201,684
Caswell	58,817	7,696	61,024	$ 127,537
Catawba	106,552	36,655	88,175	$ 231,382
Chatham	73,424	16,188	91,572	$ 181,184
Cherokee	62,522	8,681	64,214	$ 135,417
Chowan	54,398	5,913	52,831	$ 113,142
Clay	51,922	4,789	48,969	$ 105,680
Cleveland	94,663	25,438	119,039	$ 239,140
Columbus	78,207	16,247	92,588	$ 187,042
Craven	93,558	24,412	87,923	$ 205,893
Cumberland	163,088	75,381	78,545	$ 317,014
Currituck	55,282	8,869	60,869	$ 125,020
Dare	61,950	15,748	70,398	$ 148,096
Davidson	119,091	38,449	110,130	$ 267,670
Davie	63,380	11,207	70,628	$ 145,215
Duplin	72,619	15,818	92,960	$ 181,397
Durham	134,202	64,398	53,160	$ 251,760
EBCI	57	63	46,677	$ 46,797
Edgecombe	75,084	17,746	75,249	$ 168,079
Forsyth	167,904	81,378	117	$ 249,399
Franklin	73,094	16,216	90,470	$ 179,780
Gaston	138,489	50,072	82,599	$ 271,160
Gates	51,708	5,040	50,447	$ 107,195
Graham	49,823	5,201	46,948	$ 101,972
Granville	78,454	15,139	93,370	$ 186,963
Greene	55,154	7,071	58,860	$ 121,085
Guilford	212,024	117,401	96,315	$ 425,740
Halifax	79,153	16,436	89,461	$ 185,050
Harnett	89,368	28,847	133,247	$ 251,462

Haywood	76,326	15,472	69,306	$ 161,104
Henderson	99,272	24,844	71,873	$ 195,989
Hertford	59,954	8,059	61,896	$ 129,909
Hoke	62,436	13,638	57,859	$ 133,933
Hyde	48,940	4,415	44,584	$ 97,939
Iredell	105,017	38,728	94,775	$ 238,520
Jackson	64,850	11,945	73,248	$ 150,043
Johnston	106,713	40,495	159,919	$ 307,127
Jones	52,438	4,703	48,571	$ 105,712
Lee	70,075	16,388	92,375	$ 178,838
Lenoir	78,970	16,156	93,870	$ 188,996
Lincoln	81,381	20,480	101,192	$ 203,053
Macon	65,571	10,440	70,393	$ 146,404
Madison	57,289	7,099	56,525	$ 120,913
Martin	59,440	8,340	61,747	$ 129,527
McDowell	72,219	12,414	80,559	$ 165,192
Mecklenburg	302,829	225,159	48,566	$ 576,554
Mitchell	55,364	6,164	53,552	$ 115,080
Montgomery	59,711	8,438	64,769	$ 132,918
Moore	90,234	21,928	120,262	$ 232,424
Nash	89,295	26,006	81,119	$ 196,420
New Hanover	125,053	50,761	43,440	$ 219,254
Northampton	60,967	7,592	59,538	$ 128,097
Onslow	103,190	39,053	105,702	$ 247,945
Orange	86,346	31,670	74,327	$ 192,343
Pamlico	53,935	5,342	51,317	$ 110,594
Pasquotank	63,295	12,632	76,581	$ 152,508
Pender	72,062	14,977	85,222	$ 172,261
Perquimans	54,298	5,569	51,601	$ 111,468
Person	65,181	11,640	75,481	$ 152,302
Pitt	104,421	42,448	85,515	$ 232,384
Polk	56,925	6,731	58,078	$ 121,734
Randolph	103,696	33,804	149,850	$ 287,350
Richmond	73,064	13,420	82,068	$ 168,552
Robeson	108,448	35,050	161,962	$ 305,460
Rockingham	95,170	23,879	125,218	$ 244,267
Rowan	107,337	33,629	88,613	$ 229,579
Rutherford	83,811	18,173	101,502	$ 203,486
Sampson	75,464	17,165	97,483	$ 190,112
Scotland	66,878	11,628	72,445	$ 150,951
Stanly	73,738	15,578	94,869	$ 184,185
Stokes	68,477	12,730	72,193	$ 153,400
Surry	82,261	18,384	106,884	$ 207,529
Swain	52,593	6,815	48,303	$ 107,711
Transylvania	65,080	9,460	69,412	$ 143,952
Tyrrell	48,373	3,700	43,296	$ 95,369
Union	103,339	47,095	89,725	$ 240,159

Vance	79,041	13,424	80,951	$ 173,416
Wake	283,900	206,443	101,771	$ 592,114
Warren	62,998	7,190	58,503	$ 128,691
Washington	54,262	5,887	51,395	$ 111,544
Watauga	63,182	13,867	86,143	$ 163,192
Wayne	97,608	30,266	95,793	$ 223,667
Wilkes	82,817	17,258	102,905	$ 202,980
Wilson	82,179	24,448	113,246	$ 219,873
Yadkin	62,565	10,412	74,508	$ 147,485
Yancey	56,728	6,372	55,607	$ 118,707
TOTALS	**$ 8,422,033**	**$ 2,440,464**	**$ 7,853,131**	**$ 18,715,628**
			Total Available:	**$ 18,715,645.82**
			Amount Left Over:	**$ 17.82**

**Due to Rounding - disbursements must be whole dollars*

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
DHS - Transportation Title VI Policy

BRIEF SUMMARY:
The State of North Carolina and the Federal Government requires each Transit Agency to create a new Title VI policy every three years. Title VI, of the civil right act of 1964, prohibits discrimination based on race, color or national origin in programs or activities which receive Federal Financial Assistance.

REQUESTED ACTION:
Motion to adopt the Title VI policy.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Bob Bushey, Transportation Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Title VI Program

Cabarrus County Transportation





Date Adopted
Month/Day/Year

Title VI Program Plan

Last Updated 9/2020

TITLE VI PLAN REVIEW AND ADOPTION

On behalf of the Cabarrus County Board of Commissioners, I hereby acknowledge receipt of the Title VI Nondiscrimination Plan. We, the Cabarrus County Board of Commissioners, have ***reviewed and hereby adopt*** this Plan. We are committed to ensuring that all decisions are made in accordance with the nondiscrimination guidelines of this Plan, to the end the no person is excluded from participation in, denied the benefits of, or otherwise subjected to discrimination under any Cabarrus County Transportation services and activities on the basis of race, color, national origin, sex, age, creed (religion), or disability, as protected by Title VI of the Civil Rights Act of 1964 and the nondiscrimination provisions of the Federal Transit Administration.

_____ _____

Signature of Authorizing Official DATE

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TITLE VI NONDISCRIMINATION AGREEMENT
BETWEEN
THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
AND
CABARRUS COUNTY

In accordance with DOT Order 1050.2A, Cabarrus County Transportation Services assures the North Carolina Department of Transportation (NCDOT) that no person shall, on the ground of **race, color, national origin, sex, creed, age, or disability**, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987 and related nondiscrimination authorities, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination or retaliation under any program or activity undertaken by Cabarrus County Transportation Services.

Further, Cabarrus County Transportation Services hereby agrees to:

1. Designate a Title VI Coordinator that has a responsible position within the organization and easy access to the County Manager of the organization.
2. Issue a policy statement, signed by the County Manager of the organization, which expresses a commitment to the nondiscrimination provisions of Title VI and related applicable statutes. The signed policy statement shall be posted and circulated throughout the organization and to the general public and published where appropriate in languages other than English. The policy statement will be re-signed when there is a change of the County Manager.
3. Insert the clauses of the contract language from Section 6.1 in every contract awarded by the organization. Ensure that every contract awarded by the organization's contractors or consultants also includes the contract language.
4. Process all and, when required, investigate complaints of discrimination consistent with the procedures contained within this Plan. Log all complaints for the administrative record.
5. Collect statistical data (race, color, national origin, sex, age, disability) on participants in, and beneficiaries of, programs and activities carried out by the organization.
6. Participate in training offered on Title VI and other nondiscrimination requirements. Conduct or request training for employees or the organization's subrecipients.
7. Take affirmative action, if reviewed or investigated by NCDOT, to correct any deficiencies found within a reasonable time period, not to exceed 90 calendar days, unless reasonable provisions are granted by NCDOT.
8. Document all Title VI nondiscrimination-related activities as evidence of compliance. Submit information and reports to NCDOT on a schedule outlined by NCDOT.

THIS AGREEMENT is given in consideration of, and for the purpose of obtaining, any and all federal funds, grants, loans, contracts, properties, discounts or other federal financial assistance under all programs and activities and is binding.

_____
Authorized Signature

_____
Date

Michael Downs
Cabarrus County Manager

1.0 INTRODUCTION

Title VI of the 1964 Civil Rights Act, 42 U.S.C. 2000d provides that: "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The broader application of nondiscrimination law is found in other statutes, executive orders, and regulations, which provide additional protections based on age, sex, creed (religion), and disability, including the 1987 Civil Rights Restoration Act, which extended nondiscrimination coverage to all programs and activities of federal-aid recipients, subrecipients, and contractors, including those that are not federally-funded (see Appendix A – Applicable Nondiscrimination Authorities).

Cabarrus County Transportation Services (CCTS) is a recipient of Federal Transit Administration (FTA) funds from the North Carolina Department of Transportation (NCDOT). Cabarrus County Transportation establishes this Title VI Nondiscrimination Plan for the purpose of complying with Title VI of the Civil Rights Act of 1964, as required by FTA Circular 4702.1B, and related requirements outlined within the FTA Certifications & Assurances, "Nondiscrimination Assurance." This document details the nondiscrimination program, policies, and practices administered by Cabarrus County Transportation and will be updated periodically to incorporate changes and additional responsibilities as they are made. This Plan will be submitted to NCDOT or FTA, upon request.

2.0 DESCRIPTION OF PROGRAMS AND SERVICES

2.1 PROGRAM(S) AND SERVICES ADMINISTERED

Cabarrus County Transportation provides public transportation options to its customers living in Cabarrus County, North Carolina.

Type of Service	Days of week	Times	Fare (if applicable)
Senior Trips	Monday-Friday	5:00am-6:00pm	No Fare
EH	Monday-Friday	5:00am-6:00pm	No Fare
Employment	Monday-Friday	5:00am-6:00pm	No Fare
Vocational Workshop	Monday-Friday	5:00am-6:00pm	No Fare
Rural General Public	Monday-Friday	5:00am-6:00pm	No Fare
Medicaid	Monday-Friday	5:00am-6:00pm	No Fare
Life sustaining	Saturday-Sunday, and Holidays	5:00am-12:00pm	No Fare
Non-life sustaining	Closed on holidays		

2.2 FUNDING SOURCES / TABLES

For federally assisted programs, "federal assistance" shall include:

1. Grants and loans of Federal funds.
2. The grant or donation of Federal property and interest in property;
3. The detail of Federal personnel.
4. The sale and lease of, and the permission to use (on other than a casual or transient basis), Federal property or any interest in such property without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale or lease to the recipient; and
5. Any Federal agreement, arrangement, or other contract which has, as one of its purposes, the provision of assistance.

Each FTA Formula Grant received by our system during the past year, and whether the funds were received through NCDOT or directly from FTA, is checked below.

Grant Title	NCDOT	FTA	Details (i.e., purpose, frequency, and duration of receipt)
5307 (Urbanized Area Formula)	☐	☐	
5309 (b)(2) (Fixed Guideway Modernization)	☐	☐	
5310 (Transportation for Elderly Persons and Persons with Disabilities)	☐	x	Trips for Seniors and Persons with Disabilities
5311 (Formula Grants for Other than Urbanized Areas)	x	☐	Administrative Funds
5311 (b)(3) (Rural Transit Assistance)	☐	☐	
5316 (Job Access and Reverse Commute)	☐	☐	
5317 (New Freedom)	☐	☐	
5303, 5304 and/or 5305 (Metropolitan & Statewide Planning)	☐	☐	
5339 (Bus and Bus Facilities Formula)	☐	☐	
Other:	X	☐	Rural Operating Assistance (ROAP) provides trips for Employment, Rural General Public, and Elderly and Handicapped.

2.3 Decision-Making Process

Board or Committee Name	Appointed	Elected	# of Members
Cabarrus County Board of Commissioners	☐	x	5
	☐	☐	
	☐	☐	

2.4 Title VI Coordinator

The individual below has been designated as the Title VI Coordinator for Cabarrus County Transportation, and is empowered with enough authority and responsibility to implement the Title VI Nondiscrimination Program:

Dana Pastores
Business Services Manager
1303 South Cannon Blvd, Kannapolis, NC 28083
704-920-1569
drpastores@cabarruscounty.us

Key responsibilities of the coordinator include:

- Maintaining knowledge of Title VI and related requirement
- Attending civil rights training when offered by NCDOT or any other regulatory agency
- Administering the Title VI Nondiscrimination Program and coordinating implementation of this Plan
- Training internal staff and officials on their Title VI nondiscrimination obligations

- Disseminating Title VI information internally and to the general public, including in languages other than English
- Presenting Title VI-related information to decision-making bodies for input and approval
- Ensuring Title VI-related posters are prominently and publicly displayed
- Developing a process to collect data related to race, national origin, sex, age, and disability to ensure minority, low-income and other underserved groups are included and not discriminated against
- Ensuring that non-elected boards and committees reflect the service area and minorities are represented
- Implementing procedures for prompt processing (receiving, logging, investigating and/or forwarding) of discrimination complaints
- Coordinating with, and providing information to, NCDOT and other regulatory agencies during compliance reviews or complaint investigations
- Promptly resolving areas of deficiency to ensure compliance with Title VI nondiscrimination requirements

2.5 Change of Title VI Coordinator and/or Head of Decision-making Body's Title or "CAO"

If Title VI Coordinator or Cabarrus County Manager changes, this document and all other documents that name the coordinator, will immediately be updated, and an updated policy statement (and nondiscrimination agreement, if standalone) will be signed by the new Cabarrus County Manager.

2.6 Organizational Chart

Cabarrus County Transportation currently employs 34 staff which consist of the following job categories:

- Transportation Manager
- Operations and Training Coordinator
- Driver Supervisors (2)
- Dispatchers (2)
- Transportation Clerks (4)
- Full Time Drivers (22)
- Auxiliary Drivers (1)
- Fleet Coordinator
- Title VI Coordinator

An organizational chart showing the Title VI Coordinator's place within the organization is in **Appendix B**.

2.7 Subrecipients

Cabarrus County Transportation does not have pass through funds to any other organizations and, therefore, does not have any subrecipients.

3.0 TITLE VI NONDISCRIMINATION POLICY STATEMENT

It is the policy of Cabarrus County Transportation, as a federal-aid recipient, to ensure that no person shall, on the ground of **race, color, national origin, sex, creed (religion), age or disability**, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any of our programs and activities, as provided by Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and all other related nondiscrimination laws and requirements.

_____

Robert Bushey, Transportation Manager

_____

Date

Title VI and Related Authorities

Title VI of the Civil Rights Act of 1964 (42 U.S.C. Section 2000d) provides that, "No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance." The 1987 Civil Rights Restoration Act (P.L. 100-259) clarified and restored the original intent of Title VI by expanding the definition of "programs and activities" to include all programs and activities of federal-aid recipients, subrecipients, and contractors, whether such programs and activities are federally assisted or not.

Related nondiscrimination authorities include, but are not limited to: U.S. DOT regulation, 49 CFR part 21, "Nondiscrimination in Federally-assisted Programs of the Department of Transportation–Effectuation of Title VI of the Civil Rights Act"; 49 U.S.C. 5332, "Nondiscrimination (Public Transportation)"; FTA Circular 4702.1B - Title VI Requirements and Guidelines for Federal Transit Administration Recipients; DOT Order 5610.2a, "Actions to Address Environmental Justice in Minority Populations and Low-Income Populations"; FTA C 4703.1 - Environmental Justice Policy Guidance For Federal Transit Administration Recipients; Policy Guidance Concerning (DOT) Recipient's Responsibilities to Limited English Proficient (LEP) Persons, 74 FR 74087; The Americans with Disabilities Act of 1990, as amended, P.L. 101-336; Section 504 of the Rehabilitation Act of 1973, 29 U.S.C. 790; Age Discrimination Act of 1975, as amended 42 U.S.C. 6101; Title IX of the Education Amendments of 1972, 20 U.S.C. 1681; Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. 4601; Section 508 of the Rehabilitation Act of 1973, 29 U.S.C. 794d

Implementation

- This statement will be signed by the Transportation Manager of Cabarrus County Transportation and re-signed whenever a new person assumes that position.
- The signed statement will be posted on office bulletin boards, near the receptionist's desk, in meeting rooms, inside vehicles, and disseminated within brochures and other written materials.
- The *core* of the statement (signature excluded) will circulate *internally* within annual acknowledgement forms.
- The statement will be posted or provided in languages other than English, when appropriate.

4.0 NOTICE OF NONDISCRIMINATION

- Cabarrus County Transportation operates its programs and services without regard to **race, color, national origin, sex, creed (religion), age, and disability** in accordance with Title VI of the Civil Rights Act and related statutes. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice may file a complaint with Cabarrus County Transportation.
- For more information on Cabarrus County Transportations civil rights program, and the procedures to file a complaint, contact 704-920-1569; email drpastores@cabarruscounty.us; or visit our administrative office at 1303 South Cannon Blvd, Kannapolis, NC 28083. For more information, visit www.cabarruscounty.us/departments/transportation
- If information is needed in another language, contact 704-920-2246
- A complainant may file a complaint directly with the North Carolina Department of Transportation by filing with the Office of Civil Rights, External Civil Rights Section, 1511 Mail Service Center, Raleigh, NC 27699-1511, Attention: Title VI Nondiscrimination Program; phone: 919-508-1808 or 800-522-0453, or TDD/TTY: 800-735-2962.
- A complainant may file a complaint directly with the Federal Transit Administration by filing a complaint with the Office of Civil Rights, Attention: Title VI Program Coordinator, East Building, 5th Floor-TCR, 1200 New Jersey Ave., SE, Washington, DC 20590.

Implementation

- The notice will be posted in its entirety on our website and in any documents and reports we distribute.
- The notice will be posted in our offices and inside our vehicles.
- Ads in newspapers and other publications shall include the following: Cabarrus County Transportation operates without regard to **race, color, national origin, sex, creed (religion), age or disability.** For more information on Cabarrus County Transportations Title VI program or how to file a discrimination complaint, please contact 704-920-1569; drpastores@cabarruscounty.us.
- The statement will be posted or provided in languages other than English, when appropriate.
- See **Appendix C** for Spanish and French versions of this notice.

5.0 PROCEDURES TO ENSURE NONDISCRIMINATORY ADMINISTRATION OF PROGRAMS AND SERVICES

We are committed to nondiscriminatory administration of our programs and services, organization wide. Cabarrus County Transportation will remind employees of Title VI nondiscrimination obligations through staff training and use of the **Annual Education and Acknowledgment Form** below. The Title VI Coordinator will periodically assess program operations to ensure this policy is being followed.

Annual Education and Acknowledgement Form

Title VI Nondiscrimination Policy
(Title VI and related nondiscrimination authorities)

No person shall, on the grounds of race, color, national origin, sex, age, creed, or disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity of a Federal-aid recipient.

All employees and representatives of Cabarrus County Transportation are expected to consider, respect, and observe this policy in their daily work and duties. If any person approaches you with a civil rights-related question or complaint, please direct him or her to Dana Pastores at 1303 South Cannon Blvd, Kannapolis, NC 28083; phone: 704-920-1569; email: drpastores@cabarruscounty.us

In all dealings with the public, use courtesy titles (e.g., Mr., Mrs., Miss, Dr.) to address or refer to them without regard to their race, color, national origin, sex, age or disability.

Acknowledgement of Receipt of Title VI Program

I hereby acknowledge receipt of Cabarrus County Transportations Title VI Program and other nondiscrimination guidelines. I have read the Title VI Program and I am committed to ensuring that no person is excluded from participation in or denied the benefits of Cabarrus County Transportation programs, policies, services and activities on the basis of race, color, national origin, sex, age, creed (religion), or disability, as provided by Title VI of the Civil Rights Act of 1964 and related nondiscrimination statutes.

_____ _____
Signature Date

Implementation

- Periodically, but not more than once a year, employees and representatives will receive, review and certify commitment to the Title VI Program.
- New employees shall be informed of Title VI provisions and expectations to perform their duties, accordingly, asked to review the Title VI Program, and required to sign the acknowledgement form.
- Periodic review of operational practices and guidelines by the Title VI Coordinator to verify compliance with the Title VI Program. Maintain documents of each review on file.
- Signed acknowledgement forms and records of internal assessments will remain on file for at least three years.

6.0 CONTRACT ADMINISTRATION

Cabarrus County ensures all contractors will fulfill their contracts in a nondiscriminatory manner. While contractors are not required to prepare a Title VI Program, they must comply with the nondiscrimination requirements of the organization to which they are contracted. Cabarrus County Transportation and its contractors will not discriminate in the selection and retention of contractors (at any level) or discriminate in employment practices in connection with any of our projects.

6.1 CONTRACT LANGUAGE

I. During the performance of this contract, the contractor, for itself, its assignees, and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

(1) Compliance with Regulations: The contractor (hereinafter includes consultants) will comply with the Acts and the Regulations relative to Nondiscrimination in Federally assisted programs of the U.S. Department of Transportation, Federal Transit Administration (FTA), as they may be amended from time to time, which are herein incorporated by reference and made a part of this contract.

(2) Nondiscrimination: The contractor, with regard to the work performed by it during the contract, will not discriminate on the grounds of race, color, national origin, sex, age, creed (religion), low-income, limited English proficiency, or disability in the selection and retention of subcontractors, including procurements of materials and leases of equipment. The contractor will not participate directly or indirectly in the discrimination prohibited by the Acts and the Regulations, including employment practices when the contract covers any activity, project, or program set forth in Appendix B of 49 CFR Part 21.

(3) Solicitations for Subcontractors, Including Procurements of Materials and Equipment: In all solicitations, either by competitive bidding, or negotiation made by the contractor for work to be performed under a subcontract, including procurements of materials, or leases of equipment, each potential subcontractor or supplier will be notified by the contractor of the contractor's obligations under this contract and the Acts and the Regulations relative to Nondiscrimination on the grounds of race, color, or national origin.

(4) Information and Reports: The contractor will provide all information and reports required by the Acts, the Regulations, and directives issued pursuant thereto and will permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the Recipient or the FTA to be pertinent to ascertain compliance with such Acts, Regulations, and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish the information, the contractor will so certify to the Recipient or the FTA, as appropriate, and will set forth what efforts it has made to obtain the information.

(5) Sanctions for Noncompliance: In the event of a contractor's noncompliance with the Non-discrimination provisions of this contract, the Recipient will impose such contract sanctions as it or the FTA may determine to be appropriate, including, but not limited to:

(a) withholding payments to the contractor under the contract until the contractor complies; and/or
(b) cancelling, terminating, or suspending a contract, in whole or in part.

(6) Incorporation of Provisions: The contractor will include the provisions of paragraphs one through six in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Acts, the Regulations and directives issued pursuant thereto. The contractor will take action with respect to any subcontract or procurement as the Recipient or the FTA may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, that if the contractor becomes involved in, or is threatened with litigation by a subcontractor, or supplier because of such direction, the contractor may request the Recipient to enter into any litigation to protect the interests of the Recipient. In addition, the contractor may request the United States to enter into the litigation to protect the interests of the United States.

II. During the performance of this contract, the contractor, for itself, its assignees, and

successors in interest (hereinafter referred to as the "contractor") agrees to comply with the following nondiscrimination statutes and authorities; including but not limited to:

Pertinent Nondiscrimination Authorities

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 et seq.), (prohibits discrimination on the basis of sex);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 et seq.), as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27.
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 et seq.), (prohibits discrimination on the basis of age);
- Airport and Airway Improvement Act of 1982, (49 USC § 471, Section 47123), as amended, (prohibits discrimination based on race, creed, color, national origin, or sex);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.F.R. parts 37 and 38;
- The Federal Aviation Administration's Nondiscrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures Nondiscrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations.
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of Limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq);
- Federal transit laws, specifically 49 U.S.C. § 5332 (prohibiting discrimination based on race, color, religion, national origin, sex (including gender identity), disability, age, employment, or business opportunity).

*The Contractor has read and is familiar with the terms above:

Contractor's Initials

_____

Date

Implementation

- The nondiscrimination language above (**with** initials line) will be appended to any *existing* contracts, purchase orders, and agreements that do not include it, and initialed by the responsible official of the other organization.

- The nondiscrimination language above (**without** initials line) will be incorporated as standard language before the signature page of our standard contracts, purchase orders, and agreements.**The Title VI Coordinator will review *existing* contracts to ensure the language has been added.**

6.2 Nondiscrimination Notice to Prospective Bidders

The Cabarrus County Transportation System, in accordance with Title VI of the Civil Rights Act of 1964 and related nondiscrimination authorities, and Title 49 Code of Federal Regulations, Parts 21 and 26, hereby notifies all bidders that it will affirmatively insure that in any contact entered into pursuant to this advertisement, minority and women business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, sex, age, creed, limited English proficiency, low-income, or disability in consideration for an award.

Implementation

- The nondiscrimination language above will be included in all solicitations for bids for work or material and proposals for negotiated agreements to assure interested firms that we provide equal opportunity and do not discriminate.
- Outreach efforts will be made to minority and women-owned firms that work in requested fields and documented.
- Unless specifically required under Disadvantaged Business Enterprise (DBE) or Affirmative Action programs, all contractors will be selected without regard to their race, color, national origin, or sex.

7.0 EXTERNAL DISCRIMINATION COMPLAINT PROCEDURES

These discrimination complaint procedures outline the process used by Cabarrus County Transportation to process complaints of alleged discrimination filed under Title VI of the Civil Rights Act of 1964 and related nondiscrimination laws that are applicable to Cabarrus County Transportation programs, services, and activities. Complaints will be investigated by the appropriate authority. Upon completion of an investigation, the complainant will be informed of all avenues of appeal. Every effort will be made to obtain early resolution of complaints at the lowest level possible by informal means.

FILING OF COMPLAINTS

1. **Applicability** – These procedures apply to the beneficiaries of our programs, activities, and services, such as the members of the public and any consultants/contractors we hire.
2. **Eligibility** – Any person or class of persons who believes that he/she has been subjected to discrimination or retaliation prohibited by any of the Civil Rights authorities based upon race, color, sex, age, national origin, creed (religion) or disability, may file a written complaint. The law prohibits intimidation or retaliation of any sort. The complaint may be filed by the affected individual or a representative and must be in writing.
3. **Time Limits and Filing Options** – A complaint must be filed no later than 180 calendar days after the following:
   - The date of the alleged act of discrimination; or
   - The date when the person(s) became aware of the alleged discrimination; or
   - Where there has been a continuing course of conduct, the date on which that conduct was discontinued or the latest instance of the conduct.

   Complaints may be submitted to the following entities:
   - **Dana Pastores, Cabarrus County Transportation, 1303 South Cannon Blvd, Kannapolis, NC 28083. drpastores@cabarruscounty.us 704-920-704-920-1569. For more information visit www.cabarruscounty.us/departments/transportation.**
   - **North Carolina Department of Transportation**, Office of Civil Rights, External Civil Rights Section, 1511 Mail Service Center, Raleigh, NC 27699-1511; 919-508-1830 or toll free 800-522-0453
   - **US Department of Transportation**, Departmental Office of Civil Rights, External Civil Rights Programs Division, 1200 New Jersey Avenue, SE, Washington, DC 20590; 202-366-4070

     Federal Transit Administration, Office of Civil Rights, ATTN: Title VI Program Coordinator, East Bldg. 5th Floor – TCR, 1200 New Jersey Avenue, SE, Washington, DC 20590
   - **US Department of Justice**, Special Litigation Section, Civil Rights Division, 950 Pennsylvania Avenue, NW, Washington, DC 20530, 202-514-6255 or toll free 877-218-5228
4. **Format for Complaints** – Complaints shall be in **writing** and **signed** by the complainant(s) or a representative and include the complainant's name, address, and telephone number. Complaints received by fax or e-mail will be acknowledged and processed. Allegations received by telephone or in person will be reduced to writing, may be recorded and will be provided to the complainant for confirmation or revision before processing. Complaints will be accepted in other languages, including Braille.
5. **Discrimination Complaint Form** – The Discrimination Complaint Form is consistent with the FTA Certifications & Assurances, "Nondiscrimination Assurance."
6. **Complaint Basis** – Allegations must be based on issues involving race, color, national origin, sex, age, creed (religion) or disability. The term "basis" refers to the complainant's membership in a protected group category.

Protected Categories	Definition	Examples	Applicable Statutes and Regulations
			FTA
Race	An individual belonging to one of the accepted racial groups; or the perception, based usually on physical characteristics that a person is a member of a racial group	Black/African American, Hispanic/Latino, Asian, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, White	Title VI of the Civil Rights Act of 1964; 49 CFR Part 21; 49 U.S.C. 5332(b); FTA Circular 4702.1B
Color	Color of skin, including shade of skin within a racial group	Black, White, brown, yellow, etc.	
National Origin	Place of birth. Citizenship is not a factor. Discrimination based on language or a person's accent is also covered.	Mexican, Cuban, Japanese, Vietnamese, Chinese	
Sex	Gender	Women and Men	49 U.S.C. 5332(b); Title IX of the Education Amendments of 1972
Age	Persons of any age	21-year-old person	Age Discrimination Act of 1975
Disability	Physical or mental impairment, permanent or temporary, or perceived	Blind, alcoholic, para-amputee, epileptic, diabetic, arthritic	Section 504 of the Rehabilitation Act of 1973; Americans with Disabilities Act of 1990
Creed	Religion	Muslim, Christian, Hindu, Atheist	49 U.S.C. 5332(b)

Complaint Processing

1. When a complaint is received, an Acknowledgment Letter and a Complainant Consent/Release Form will be mailed to the complainant within ten (10) business days by registered mail.
2. We will consult with the NCDOT Title VI Program to determine the acceptability and jurisdiction of all complaints received. (Note: If NCDOT will investigate, the Title VI Program will be responsible for the remainder of this process. We will record the transfer of responsibility in our complaints log).
3. Additional information will be requested if the complaint is incomplete. The complainant will be provided 15 business days to submit any requested information and the signed Consent Release form. Failure to do so may be considered good cause for a determination of no investigative merit.
4. Upon receipt of the requested information and determination of jurisdiction, we will notify the complainant and respondent of whether the complaint has enough merit to warrant investigation.
5. If the complaint is investigated, the notification shall state the grounds of our jurisdiction, while informing the parties that their full cooperation will be required in gathering additional information and assisting the investigator.
6. If the complaint does not warrant investigation, the notification to the complainant shall specifically state the reason for the decision.

Complaint Log

1. When a complaint is received, the complaint will be entered into the Discrimination Complaints Log with other pertinent information and assigned a **Case Number.** (Note: All complaints must be logged).
2. The complaints log will be submitted to the NCDOT's Civil Rights office during Title VI compliance reviews. (Note: NCDOT may also be request the complaints log during pre-grant approval processes).
3. The **Log Year(s)** since the last submittal will be entered (e.g., 2015-2018, 2017-2018, FFY 2018, or 2018) and the complaints log will be signed before submitting the log to NCDOT.
4. When reporting **no complaints**, check the **No Complaints or Lawsuits** box and sign the log.

Cabarrus County Transportation

DISCRIMINATION COMPLAINT FORM

Any person who believes that he/she has been subjected to discrimination based upon race, color, creed, sex, age, national origin, or disability may file a written complaint with Dana Pastores, Cabarrus County Transportation within 180 days after the discrimination occurred.

Last Name:	First Name:	☐ Male ☐ Female

Mailing Address:	City	State	ZIP

Home Telephone:	Work Telephone:	E-mail Address

Identify the Category of Discrimination:

☐ RACE ☐ COLOR ☐ NATIONAL ORIGIN ☐ SEX

☐ CREED (RELIGION) ☐ DISABILITY ☐ LIMITED ENGLISH PROFICIENCY ☐ AGE

**NOTE: Title VI bases are race, color, national origin. All other bases are found in the "Nondiscrimination Assurance" of the FTA Certifications & Assurances.*

Identify the Race of the Complainant

☐ Black ☐ White ☐ Hispanic ☐ Asian American

☐ American Indian ☐ Alaskan Native ☐ Pacific Islander ☐ Other

Date and place of alleged discriminatory action(s). Please include earliest date of discrimination and most recent date of discrimination.

Names of individuals responsible for the discriminatory action(s):

How were you discriminated against? Describe the nature of the action, decision, or conditions of the alleged discrimination. Explain as clearly as possible what happened and why you believe your protected status (basis) was a factor in the discrimination. Include how other persons were treated differently from you. **(Attach additional page(s), if necessary).**

The law prohibits intimidation or **retaliation** against anyone because he/she has either taken action, or participated in action, to secure rights protected by these laws. If you feel that you have been retaliated against, separate from the discrimination alleged above, please explain the circumstances below. Explain what action you took which you believe was the cause for the alleged retaliation.

Names of persons (witnesses, fellow employees, supervisors, or others) whom we may contact for additional information to support or clarify your complaint: (Attached additional page(s), if necessary).

Name	Address	Telephone
1.		
2.		
3.		
4.		

DISCRIMINATION COMPLAINT FORM

Have you filed, or intend to file, a complaint regarding the matter raised with any of the following? If yes, please provide the filing dates. Check all that apply.

- ☐ NC Department of Transportation _____
- ☐ Federal Transit Administration _____
- ☐ US Department of Transportation _____
- ☐ US Department of Justice _____
- ☐ Federal or State Court _____
- ☐ Other _____

Have you discussed the complaint with any Cabarrus County transportation representative? If yes, provide the name, position, and date of discussion.

Please provide any additional information that you believe would assist with an investigation.

Briefly explain what remedy, or action, are you seeking for the alleged discrimination.

****WE CANNOT ACCEPT AN UNSIGNED COMPLAINT. PLEASE SIGN AND DATE THE COMPLAINT FORM BELOW.**

_____	_____
COMPLAINANT'S SIGNATURE	**DATE**

MAIL COMPLAINT FORM TO:

Dana Pastores, Cabarrus County Transportation
1303 South Cannon Blvd
Kannapolis, NC 28083
drpastores@cabarruscounty.us
704-920-1569

FOR OFFICE USE ONLY

Date Complaint Received: _____

Processed by: _____

Case #: _____

Referred to: ☐NCDOT ☐FTA Date Referred: _____

DISCRIMINATION COMPLAINTS LOG

Log Year(s):

CASE NO.	COMPLAINANT NAME	RACE / GENDER	RESPONDENT NAME	BASIS	DATE FILED	DATE RECEIVED	ACTION TAKEN	DATE INVESTIG. COMPLETED	DISPOSITION

No Complaints or Lawsuits ☐

I certify that to the best of my knowledge, the above-described complaints or lawsuits alleging discrimination, or **no complaints or lawsuits** alleging discrimination, have been filed with or against **Cabarrus County Transportation** since the previous Title VI Program submission to NCDOT.

Signature of Title VI Coordinator or Other Authorized Official **Date**

Print Name and Title of Authorized Official

INVESTIGATIVE GUIDANCE

A. **Scope of Investigation** – An investigation should be confined to the issues and facts relevant to the allegations in the complaint, unless evidence shows the need to extend the issues.

B. **Developing an Investigative Plan** – It is recommended that the investigator prepares an Investigative Plan (IP) to define the issues and lay out the blueprint to complete the investigation. The IP should follow the outline below:

1. Complainant(s) Name and Address (Attorney name and address if applicable)
2. Respondent(s) Name and Address (Attorney for the Respondent(s) name and address)
3. Applicable Law(s)
4. Basis/(es)
5. Allegation(s)/Issue(s)
6. Background
7. Name of Persons to be interviewed
    a. Questions for the complainant(s)
    b. Questions for the respondent(s)
    c. Questions for witness(es)
8. Evidence to be obtained during the investigation
    a. Issue – e.g., Complainant alleges his predominantly African American community was excluded from a meeting concerning a future project which could affect the community.
        i. Documents needed: e.g., mailing list which shows all physical addresses, P.O. Box numbers, property owner names, and dates when the meeting notification was mailed; other methods used by the RPO to advertise the meeting.

C. **Request for Information** – The investigator should gather data and information pertinent to the issues raised in the complaint.

D. **Interviews** – Interviews should be conducted with the complainant, respondent, and appropriate witnesses during the investigative process. Interviews are conducted to gain a better understanding of the situation outlined in the complaint of discrimination. The main objective during the interview is to obtain information that will either support or refute the allegations.

E. **Developing an Investigative Report** – The investigator should prepare an investigative report setting forth all relevant facts obtained during the investigation. The report should include a finding for each issue. A sample investigative report is provided below.

TEMPLATE/SAMPLE **Investigative Report**

I. **COMPLAINANT(S) NAME** (or attorney for the complainant(s) – name and address if applicable
Name, Address, Phone: 999-999-9999

II. **RESPONDENT(S)** (or attorney for the respondent(s) – name and address if applicable)
Name, Address, Phone: 999-999-9999

III. **APPLICABLE LAW/REGULATION**
[For example, Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d); 49 CFR §21.11; 49 CFR §26.53)]

IV. **COMPLAINT BASIS/(ES)**
[For example, Race, Color, National Origin, Creed (Religion), Sex, Age, Disability)]

V. **ISSUES/ALLEGATIONS**
[Describe in logical sequence, each allegation including the prohibited basis for the alleged discriminatory conduct, (e.g., race, color, creed, sex, national origin, age, or disability) and the specific statutory or regulatory provision the allegation would violate, if proven to be true.]

Issue #1 – Complainant alleges that transit system failed to inform minority communities of rate increases.
Issue #2 – Complainant alleges that transit system has not sufficiently publicized or held public meetings to share information regarding fare increases and route changes that impacts low-income and minority citizens.

VI. **BACKGROUND**
[Provide detailed information regarding the complaint, including a historical overview of the case, including any activities or actions taken prior to accepting the complaint for investigation.]

VII. **INVESTIGATIVE PROCEDURE**
[Describe in detail, methods used to conduct the investigation, such as document requests, interviews and site visits. Include witnesses' names and addresses, documents received and/or reviewed, emails sent and received.]

VIII. **ISSUES / FINDINGS OF FACT**
[Provide a detailed description of the investigator's analysis of each allegation, based on clear and factual findings. Include specific evidence used to support your findings.]

IX. **CONCLUSION**
[State whether discrimination did or did not occur. Conclusions must be evidence-based and defensible. Test conclusions by considering all possible rebuttal arguments from the respondent and complainant. Both respondent and the complainant should be given an opportunity to confirm or rebut the assertions of the other party and your findings, but all the evidence you've presented should speak for itself.]

X. **RECOMMENDED ACTIONS**
[Outline what should be done to remedy the findings or, if necessary, provide justice for the complainant.]

APPENDIX
[Include in the Appendix any supplemental materials that support your findings and conclusion.]

8.0 SERVICE AREA POPULATION CHARACTERISTICS

To ensure that Title VI reporting requirements are met, we will collect and maintain population data on potential and actual beneficiaries of our programs and services. This section contains relevant population data for our overall service area. This data provides context for the Title VI Nondiscrimination Program and will be used to ensure nondiscrimination in public outreach and delivery of our programs and services.

Race and Ethnicity Age and Sex

Race and Ethnicity Age and Sex	Number	Percent
Total Population	211,605	100
White	133,781	63.2
Black or African American	41,684	19.7
American Indian or Alaska Native	598	.3
Asian	11,933	5.6
Native Hawaiian and Other Pacific Islander	122	.05
Some other Race	1,108	.5
Two or More Races	9,312	4.4
HISPANIC OR LATINO (of any race)	27,263	12.8
Mexican	10,410	4.9
Puerto Rican	3,729	1.8
Cuban	927	.4
Other Hispanic or Latino		

Subject	Total		With a Disability		Percent with a Disability	
	Estimate	Margin of Error +/-	Estimate	Margin of Error +/-	Estimate	Margin of Error +/-
Total civilian noninstitutionalized population	210,092	291	21,338	1,289	10.2	.6
Population under 5 years	13,419	35	4	7	0	.1
Population 5 to 17 years	40,606	149	1,918	348	4.7	.9
Population 18 to 64 years	128,817	280	11,064	1,272	15.9	2.1
Population 65 years and over	27,250	304	8,352	938	65.8	7
SEX						
Male	**102,385**	**216**	**9,959**	751	9.7	.7
Female	**107,707**	**225**	**11,379**	987	10.6	.8
RACE AND HISPANIC OR LATINO ORIGIN						
White	**145,406**	**1,344**	**15,944**	1,130	11	.8
Black or African American	**39,015**	**1,009**	**3,803**	604	9.7	1.6
American Indian and Alaska Native	665	**255**	**67**	55	10.1	7.6
Asian	**8,775**	**355**	**525**	199	6	2.2
Native American and Other Pacific Islander	**153**	**129**	**0**	31	0	22.7
Some other Race	9,164	**1,412**	**473**	234	5.2	2.4
Two or more races	**6,914**	**900**	**526**	189	7.6	2.7
Hispanic or Latino	**22,362**	**50**	**984**	265	4.4	1.2

Poverty

Subject	Total		Below poverty level		Percent below poverty level	
	Estimate	Margin of Error +/-	Estimate	Margin of Error +/-	Estimate	Margin of Error +/-
Population for whom poverty status is determined	209,691	286	20,196	2,282	9.6	1.1
AGE						
Under 18	53,492	216	7,444	1,348	13.9	2.5
18 to 64	128,949	149	10,826	1,167	8.4	.9
65 years and over	27,250	181	1,926	339	7.1	1.2
SEX						
Male	**102,184**	**212**	**8,122**	1,234	7.9	1.2
Female	107,507	**223**	**12,074**	1,357	11.2	1.3
RACE AND HISPANIC OR LATINO ORIGIN						
White	145,204	1,371	10,453	1,405	7.2	1
Black or African American	38,906	1,013	4,882	1,151	12.5	2.9
American Indian and Alaska Native	665	255	190	172	28.6	21.7
Asian	8,775	353	242	153	2.8	1.7
Native American and Other Pacific Islander	153	129	3	6	2.0	5.2
Some other Race	9,074	1,382	3,111	1,249	34.3	12.4
Two or more races	**6,914**	**900**	**1,315**	581	19	7.7
Hispanic or Latino	**22,314**	**89**	**4,980**	1,297	22.3	5.8
RACE AND HISPANIC OR LATINO ORIGIN						
All individuals below:						
50 percent of poverty level	**8,268**	**1,217**	**x**	x	x	x
125 percent of poverty level	**28,573**	**2,352**	**x**	x	x	x
150 percent of poverty level	**36,442**	**2,614**	**x**	x	x	x
185 percent of poverty level	**48,478**	**2,787**	**x**	x	x	x
200 percent of poverty level	**52,797**	**2,778**	**x**	x	x	x

Household Income:

Subject	Households	
	Estimate	Margin of Error +/-
Total	72,843	704
Less than $10,000	4	.5
$10,000 to $14,999	2.9	.5
$15,000 to $24,999	7	.5
$25,000 to $34,999	8.3	.8
$35,000 to $49,999	12.2	1
$50,000 to $74,999	18	1.3
$75,000 to $99,999	14.7	1.3
$100,000 to $149,999	16.7	1.1
$150,000 to $199,999	8	1
$200,000 or more	8.2	.9
Median income (dollars)	71,177	2,377
Mean income (dollars)	93,540	3,547

Limited English Proficiency Population:

Population 5 years and over	198184	34
Speak only English	172592	1540
Speak a language other than English	25592	1542
SPEAK A LANGUAGE OTHER THAN ENGLISH		
Spanish	15263	1290
5 to 17 years old	4294	826
18 to 64 years old	10147	669
65 years old and over	822	121
Other Indo-European languages	5019	1067
5 to 17 years old	1125	436
18 to 64 years old	3388	712
65 years old and over	506	193
Asian and Pacific Island languages	4319	614
5 to 17 years old	696	195
18 to 64 years old	3364	460
65 years old and over	259	111
Other languages	991	549
5 to 17 years old	251	215
18 to 64 years old	604	290
65 years old and over	136	129

CITIZENS 18 YEARS AND OVER		
All citizens 18 years old and over	148747	928
Speak only English	136970	928
Speak a language other than English	11777	971
Spanish	6795	719
Other languages	4982	705

8.1 Population Locations

Federal-aid recipients are required to identify the characteristics and locations of populations they serve, particularly by race/ethnicity, poverty, and limited English proficiency. We will document this narratively or through maps that overlay boundaries and demographic features on specific communities, and provide this information to NCDOT, upon request.

9.0 Title VI Equity Analyses (and Environmental Justice Assessments)

Title VI Equity Analyses. In accordance with FTA Circular 4702.1B, a Title VI equity analysis will be conducted whenever we construct a facility, such as a vehicle storage facility, maintenance facility, or operation center. The equity analysis will be conducted during the planning stage, with regard to the location of the facility, to determine if the project could result in a disparate impact to minority communities based on race, color or national origin. Accordingly, we will look at various alternatives before selecting a site for the facility. Project-specific demographic data on potentially affected communities and their involvement in decision-making activities will be documented. Title VI Equity Analyses will remain on file indefinitely, and copies will be provided to NCDOT, upon request, during compliance reviews or complaint investigations.

Environmental Justice Analyses. As required by FTA C 4703.1, environmental justice (EJ) analyses will be conducted to determine if our programs, policies, or activities will result in disproportionately high and adverse human health and environmental effects on minority populations and low-income populations. EJ applies to our projects, such as when we construct or modify a facility, and our policies, such as when there will be a change in service, amenities or fares. Thus, we will look at various alternatives and seek input from potentially affected communities before making a final decision. Demographic data will be collected to document their involvement in the decision-making process. EJ analyses will remain on file indefinitely, and copies will be provided to NCDOT, upon request, during compliance reviews or complaint investigations.

10.0 PUBLIC INVOLVEMENT

10.1 INTRODUCTION

Effective public involvement is a key element in addressing Title VI in decision-making. This **Public Participation Plan** describes how Cabarrus County Transportation will disseminate vital agency information and engage the public. We will seek out and consider the input and needs of interested parties and groups traditionally underserved by transportation systems who may face challenges accessing our services, such as minority and limited English proficient (LEP) persons. Underlying these efforts is our commitment to determining the most effective outreach methods for a given project or population.

General public involvement practices will include:

- Expanding traditional outreach methods. Think outside the box: Go to hair salons, barbershops, street fairs, etc.
- Providing for early, frequent, and continuous engagement by the public.
- Use of social media and other resources to gain public involvement.
- Coordinating with community- and faith-based organizations such as the Hispanic Liaison, educational institutions, and other entities to implement public engagement strategies that reach out specifically to members of affected minority and/or LEP communities.
- Providing opportunities for public participation through means other than written communication, such as personal interviews or use of audio or video recording devices to capture oral comments.
- Considering radio, television, or newspaper ads on stations and in publications that serve LEP populations. Outreach to LEP persons could also include audio programming available on podcasts.

10.2 PUBLIC NOTIFICATION

Passengers and other interested persons will be informed of their rights under Title VI and related authorities regarding our program. The primary means of achieving this will be posting and disseminating the policy statement and notice as stipulated in Sections 3.0 and 4.0, respectively. Additional measures may include verbally announcing our obligations and the public's rights at meetings, placing flyers at places frequented by targeted populations, and an equal opportunity tag-on at the end of radio announcements. The method of notification will be determined through an initial screening of the area.

10.3 DISSEMINATION OF INFORMATION

Information on Title VI and other programs will be crafted and disseminated to employees, contractors and subrecipients, stakeholders, and the general public. Public dissemination efforts may vary depending on factors present, but will generally include: posting public statements setting forth our nondiscrimination policy in eye-catching designs and locations; placing brochures in public places, such as government offices, transit facilities, and libraries; having nondiscrimination language within contracts; including nondiscrimination notices in meeting announcements and handouts; and displaying our Notice of Nondiscrimination at all our public meetings.

At a minimum, nondiscrimination information will be disseminated on our website and on posters in conspicuous areas at our office(s). Project-related information and our most current Title VI-related information will be maintained online.

There is no one-size-fits-all approach to public involvement. A variety of comprehensive and targeted public participation methods will be used to facilitate meaningful public involvement. Methods for engaging stakeholders and target audiences, including traditionally underserved and excluded populations (i.e., minorities, youth, low-income, the disabled, etc.) will include the following:

Public Relations and Outreach

Public relations and outreach (PRO) strategies aim to conduct well-planned, inclusive, and meaningful public participation events that foster good relations and mutual trust through shared decision-making with the communities we serve.

- We will seek out and facilitate the involvement of those potentially affected.
- Public events will aim to be collaborative, fun, and educational for all, rather than confrontational and prescriptive.
- Media plans will typically involve multiple channels of communication like mailings, radio, TV, and newspaper ads.
- Abstract objectives will be avoided in meeting announcements. Specific "attention-grabbing" reasons to attend will be used, such as "Help us figure out how to relieve congestion on [corridor name]" or "How much should it cost to ride the bus? Let us know on [date]."
- Efforts will be made to show how the input of participants can, or did, influence final decisions.
- We will do our best to form decision-making committees that look like and relate to the populations we serve.
- We will seek out and identify community contacts and partner with local community- and faith-based organizations that can represent, and help us disseminate information to, target constituencies.
- Demographic data will be requested during public meetings, surveys, and from community contacts and committee members.

Public Meetings

"Public meeting" refers to any meeting open to the public, such as hearings, charrettes, open house and board meetings.

- Public meetings will be conducted at times, locations, and facilities that are convenient and accessible.
- Meeting materials will be available in a variety of predetermined formats to serve diverse audiences.
- An assortment of advertising means may be employed to inform the community of public meetings.
- Assistance to persons with disabilities or limited English proficiency will be provided, as required.

Small Group Meetings

A small group meeting is a targeted measure where a meeting is held with a specific group, usually at their request or consent. These are often closed meetings, as they will typically occur on private property at the owner's request.

- If it is determined that a targeted group has not been afforded adequate opportunities to participate, the group will be contacted to inquire about possible participation methods, including a group meeting with them individually.
- Unless unusual circumstances or safety concerns exist, hold the meeting at a location of the target group's choosing.
- Share facilitation duties or relinquish them to members of the target group.
- Small group discussion formats may be integrated into larger group public meetings and workshops. When this occurs, the smaller groups will be as diverse as the participants in the room.

Community Surveying

- Opinion surveys will occasionally be used to obtain input from targeted groups or the general public on their transportation needs, the quality or costs of our services, and feedback on our public outreach efforts.
- Surveys may be conducted via telephone, door-to-door canvassing, at community fairs, by placing drop boxes in ideal locations, or with assistance from other local agencies like social services.
- Surveys will be translated into languages other than English, when appropriate.

10.5 Limited English Proficiency

Limited English Proficient (LEP) persons are individuals for whom English is not their primary language and who have a limited ability to read, write, speak, or understand English. These individuals reported to the U.S. Census Bureau that they speak English less than very well.

To comply with USDOT's LEP Policy Guidance and Executive Order 13166, this section of our Title VI Plan outlines the steps we will take to ensure meaningful access by LEP persons to all benefits, services and information provided under our programs and activities. A four-factor analysis was conducted to determine the LEP language groups present in our planning area and the specific language services that are needed.

Four Factor Analysis

This Four Factor Analysis is an individualized assessment that balances the following four factors:

(1) The number or proportion of LEP persons eligible to be served or likely to be encountered by a program, activity, or service of the recipient or grantee.
(2) The frequency with which LEP individuals come in contact with the program.
(3) The nature and importance of the program, activity, or service provided by the recipient to people's lives; and
(4) The resources available to the recipient and costs.

Factor #1: ***The number or proportion of LEP persons eligible to be served or likely to be encountered by the program, activity, or service of the recipient.***

LANGUAGE SPOKEN AT HOME	Estimate	Margin of Error	Percent of Population	Margin of Error
Total (population 5 years and over):	**198,184**	**+/-34**	**100%**	**(X)**
Speak only English	172,592	+/- 1,540	%	+/- %
Spanish, Indo European, Asian and Pacific Island,	7,922	+/-	%	+/- %
Speak English "very well"		+/-	%	+/- %
Speak English less than well"		+/-	%	+/- %
		+/-	%	+/- %
Speak English "very well"		+/-	%	+/- %
Speak English less than "very well"		+/-	%	+/- %
		+/-	%	+/- %
Speak English "very well"		+/-	%	+/- %

Speak English less than "very well"		+/-	%	+/- %

Cabarrus County Transportation utilized the fact finder census, speak English less than very well column. According to the 2020 U.S. Census Bureau to determine the proportion of LEP individuals in our County. Based on the data the population of LEP in our county is 7,922. Cabarrus County does meet the threshold. Cabarrus County Transportation will print material in both English and Spanish. We will also have certified interpreters available when needed.

Factor #2: ***The frequency with which LEP individuals come in contact with the program.***

Cabarrus County Transportation serves the LEP population daily in our service area and account for 12.5% of our clients. Cabarrus County will continue to provide outreach to the LEP community through surveys and public meetings.

Factor #3: ***The nature and importance of the program, activity, or service provided by the recipient to people's lives.***

Cabarrus County Transportation is a very important resource to all of our citizens, including LEP persons as we provide medical trips, dialysis trips, work related trips, as well as life sustaining trips. We provide door to door services with wheelchair accessible vehicles. All of our drivers are trained in defensive driving, CPR, Bloodborne Pathogens and ADA/Passenger sensitivity.

Factor #4: ***The resources available to the recipient and costs.***

Cabarrus County Transportation has many resources available for our LEP citizens. We hold public hearings on transportation related grants and any new programs as well as outreach to the LEP community. All of our brochures and public hearing notices are printed in both English and Spanish with a cost of $1500-$2,000 a year.

LANGUAGE ASSISTANCE PLAN

As a result of the above four factor analysis, a Language Assistance Plan (Plan) was required. This Plan represents our commitment to ensuring nondiscrimination and meaningful access by persons who are Limited English Proficient (LEP). This Plan also details the mechanisms we will use to reach LEP persons and the language assistance services we provide. We will provide services to any person, upon request. If an individual is LEP, we will work with the individual to ensure they receive the needed transportation service. Our employees will be routinely oriented on the principles and practices of Title VI and LEP to ensure fairness in the administration of this Plan.

Language Assistance Measures

The following general language assistance measures are reasonable and achievable for our organization at this time:

- Translating public notices posted in the local paper and at stations, stops, and in vehicles into **any languages that meet the safe harbor threshold in Factor 1**.
- Vital documents—such as brochures with service times and routes—are translated into Spanish across the entire service area, and available in our facilities, doctor's offices, and shopping centers.
- Making a concerted effort to inform LEP persons of available language assistance via staff, broadcast media, relationship-building with organizations, and our website.

- Posting vital bulletin board information and disseminating community surveys in various languages.
- Providing translation and interpretive services when appropriate (upon request or predetermined) at meetings.
- Determining how best to take public involvement to LEP groups directly, including through small group meetings.
- Language line translation services at our call center.
- Where possible, utilizing or hiring staff who speak a language other than English and can provide competent language assistance.
    - Note: We will not ask community-based organizations (CBO) to provide, or serve as, interpreters at our meetings. Relying upon CBOs in that capacity could raise ethical concerns. If a CBO decides (on its own) to translate any materials for its constituents, or bring interpreters it trusts to our meetings, we will not object. That is their right.
- Using language identification flashcards to determine appropriate services.
- Establishing a process to obtain feedback on our language assistance measures.

- Spanish:

Written Translation and Oral Interpretation

Vital documents will be translated for each eligible LEP language group in our service area that constitutes 5% or 1,000, whichever is less, of the population of persons eligible to be served or likely to be encountered. Translated materials will be placed online and in appropriate public (or private) places accessible to LEP persons. The safe harbor provisions apply to the translation of written documents only, and do not affect the requirement to provide meaningful access to LEP individuals through competent oral interpreters where oral language services are needed and are reasonable. When appropriate, translation of any document will be communicated orally in the appropriate language.

In the event that the 5% trigger is reached for a LEP language group that is fewer than 50 persons, written notice will be provided in the primary language of that group of the right to receive competent oral interpretation of vital written materials, free of cost. The most effective method of notice, which could be an ad in the local newspaper or other publication, a radio commercial, or door hangers, will be determined in consideration of the circumstances on the ground and in coordination with LEP community contacts.

Staff Support for Language Assistance

- Agency staff (including call center staff) will be provided a list of referral resources that can assist LEP persons with written translation and oral interpretation, including the Title VI Officer and any outside consultant contracted to provide language services. This list will be updated as needed to remain current.
- All main offices and vehicles will have on hand a supply of language assistance flashcards and materials translated into the languages of the largest LEP language groups. When encountered by an LEP person, staff (including drivers) should present the individual with an iSpeak flashcard and let them choose the language. Do not assume you know their preferred language. Drivers are permitted to seek volunteer assistance from other passengers before contacting a referral resource. Document the encounter and report it to the Title VI Coordinator.
- Training: All employees will be instructed on our procedures for providing timely and reasonable assistance to LEP persons. New employee orientation will also explain these procedures to new hires. Staff routinely encountering LEP persons by telephone or in person will receive annual refresher training. All other employees will be reminded of LEP through annual Title VI program acknowledgements (Section 5.0) and basic Title VI trainings (Section 11.0).

Project-Specific LEP Outreach

A project-specific four factor analysis will be conducted for any project or outreach event limited to a specific geographical area (i.e., the project study area or outreach area, respectively). Language assistance will be provided in accordance with the measures already outlined, including translating written materials for each LEP language group that is 5% or 1,000, whichever is less, of the project or outreach area population.

Monitoring and Updating the LAP

Monitoring of daily interactions with LEP persons will be continuous, thus language assistance techniques may be refined at any time. This Plan will be periodically reviewed—at least annually—to determine if our assistance measures and staff training are working. Resource availability and feedback from agency staff and the general public will be factors in the evaluation and any proposed updates. Among other practices, this process will include working with LEP community contacts to determine if our employees are responding appropriately to requests made with limited English or in languages other than English, and observing how agency staff responds to requests, including observing drivers or surveying riders. To the best of our ability, we will attempt to never eliminate a successful existing LEP service. Significant LEP program revisions will be approved or adopted by our board or designated official and dated accordingly. LEP data and procedures will be reviewed and updated at least once every three years.

10.6 Demographic Request

The following form was used to collect required data on Key Community Contacts and nonelected committee members.

Cabarrus County Transportation is required by Title VI of the Civil Rights Act of 1964 and related authorities to record demographic information on members of its boards and committees. Please provide the following information:

<table>
<tr><td rowspan="2">Race/Ethnicity:
☐ White
☐ Black/African American
☐ Asian
☐ American Indian/Alaskan Native
☐ Native Hawaiian/Pacific Islander
☐ Hispanic/Latino
☐ Other (please specify):
_____</td><td rowspan="2">National Origin: (if born outside the U.S.)
☐ Mexican
☐ Central American:
_____
☐ South American:
_____
☐ Puerto Rican
☐ Chinese
☐ Vietnamese
☐ Korean
☐ Other (please specify):
_____</td></tr>
<tr></tr>
<tr><td>Gender: ☐ Male ☐ Female</td><td rowspan="2">Age:
☐ Less than 18 ☐ 45-64
☐ 18-29 ☐ 65 and older
☐ 30-44</td></tr>
<tr><td>Disability: ☐ Yes ☐ No</td></tr>
<tr><td colspan="2">I choose not to provide any of the information requested above: ☐</td></tr>
</table>

Completed forms will remain on file as part of the public record. For more information regarding Title VI or this request, please contact the Cabarrus County Transportation at 704-920-2932 or by email at rwbushey@cabarruscounty.us

Please sign below acknowledging that you have completed this form.

Thank you for your participation!

Name (print): _____
Signature: _____

Implementation

- Forms will be completed prior to NCDOT Title VI reviews and remain on file for three years.
- All new and existing members of appointed decision-making boards or committees will be ***required*** to complete this form for reporting purposes.
- If a member, for whatever reason, selects *"I choose not to provide any of the information requested above,"* this will be accepted as a ***completed*** form.
- If a member chooses not to provide any of the information on the form, the Title VI Coordinator will be permitted to indicate that member's race and gender, based on the Coordinator's best guess.
- Data from these forms will be used to complete the Demographic Request Table.
- Once a new member submits this form, the Demographic Request Table for the associated committee will be updated.

10.7 Key Community Contacts

Contact Name	Community Name	Interest or Affiliation	Also a Committee Member? (Y/N)
Ann Benfield	Head Start	General Transportation	Y
Mitchell Burris	Law Enforcement	General Transportation	Y
Judy Coble	Coltrane Life Center	General Transportation	Y
Megan Shuping	Cabarrus Health Alliance	General Transportation	Y
Amy Nance	DSS	Medicaid Transportation	Y
Charles Hendrix	Citizen	ADA	Y
Skip Kraft	Vocational Opportunity	Handicapped Transportation	Y
Anthony Hodges	Senior Transportation	General Transportation	Y
James Polk	Citizen	General Transportation	Y
Jon Bradley	Risk and Safety	General Transportation	Y
Steve Morris	Cabarrus County Commissioner	General Transportation	Y
Art Whitaker	Cabarrus County Schools	General Transportation	Y

Contact information for key community contacts is not public information and is maintained outside of this document. Any staff member who wishes to contact any individual listed above must request that information from the Title VI Coordinator.

10.8 Summary of Outreach Efforts Made Since the Last Title VI Program Submission

The following format is used to document URTS outreach efforts in reports to NCDOT. All meetings and disseminations of information capture information for the table below:

Meeting Date	Meeting Time	Meeting Purpose	Target Audience	Information Disseminated
N/A	N/A	N/A	N/A	Due to Covid

11.0 STAFF TRAINING

All employees will receive basic Title VI training at least once every three years. New hires will receive this training within 15 days of their start date. Basic training will cover all sections of this Plan and our overall Title VI obligations. Staff may receive specialized training on how Title VI applies to their specific work areas. Those who routinely encounter the public, such as office personnel, call center staff, and vehicle drivers, will receive annual refresher training. Trainings will be provided or organized by the Title VI Coordinator and will often coincide with updates to our nondiscrimination policies and procedures. Records of staff trainings, such as agendas, sign-in sheets, copies of calendars, and certificates, will remain on file for at least three years (and in personnel files).

12.0 NON-ELECTED BOARDS AND COMMITTEES – BY RACE AND GENDER

The table below depicts race and gender compositions for each of our nonelected (appointed) decision-making bodies. Member names and full demographics for each committee are available, upon request.

Body	Male %	Female %	Caucasian %	African American %	Asian American %	Native American %	Other %	Hispanic %
Service Area Population								
Transit Advisory Board	61.5	38.5	100	0	0	0	0	0

Strategies for Representative Committees

Diversification goals will be provided to our nonelected boards and committees to help ensure that their membership mirrors our service area demographics, as adequately as possible. We will provide periodic updates on our outreach efforts at meetings. When there is an opening on a board or committee, we will ensure the following:

- Current members will be made aware of diversity goals and polled for nominees.

- Officials from local minority groups will be made aware of the diversity goals and polled for nominees.
- Key Contacts from LEP groups will be contacted and polled for nominees.
- A recruitment notice for a Board Member opening will be posted on our website.
- An advertisement of recruitment notice for a Board Member will be placed with the local newspaper and other publications popular with minorities and other protected groups.

13.0 RECORD-KEEPING AND REPORTS

As a subrecipient of FTA funds through NCDOT, we are required to submit a Title VI Program update to NCDOT every three years, on a schedule determined by NCDOT. Records will be kept to document compliance with the requirements of the Title VI Program. Unless otherwise specified, Title VI-related records shall be retained indefinitely. These records will made available for inspection by authorized officials of the NCDOT and/or FTA. Reports on Title VI-related activities and progress to address findings identified during Title VI compliance reviews may also be provided, upon request. It will occasionally be necessary to update this Title VI Plan or any of its components (e.g., complaints, Public Involvement, and LEP). Updates will be submitted to NCDOT for review and approval and adopted by our Board when required.

In addition to items documented throughout this Plan, records and reports due at the time of compliance reviews or investigations may include:

Compliance Reviews

- Title VI Program Plan
- List of civil rights trainings provided or received
- Summaries from any *internal* reviews conducted
- Ads and notices for specific meetings
- Findings from reviews by any other *external* agencies
- Title VI equity analyses and EJ assessments
- Discrimination Complaints Log

Complaint Investigations

- Investigative Reports
- Discrimination complaint, as filed
- List of interviewees (names and affiliations)
- Supporting Documentation (e.g., requested items, photos taken, dates and methods of contact, etc.)

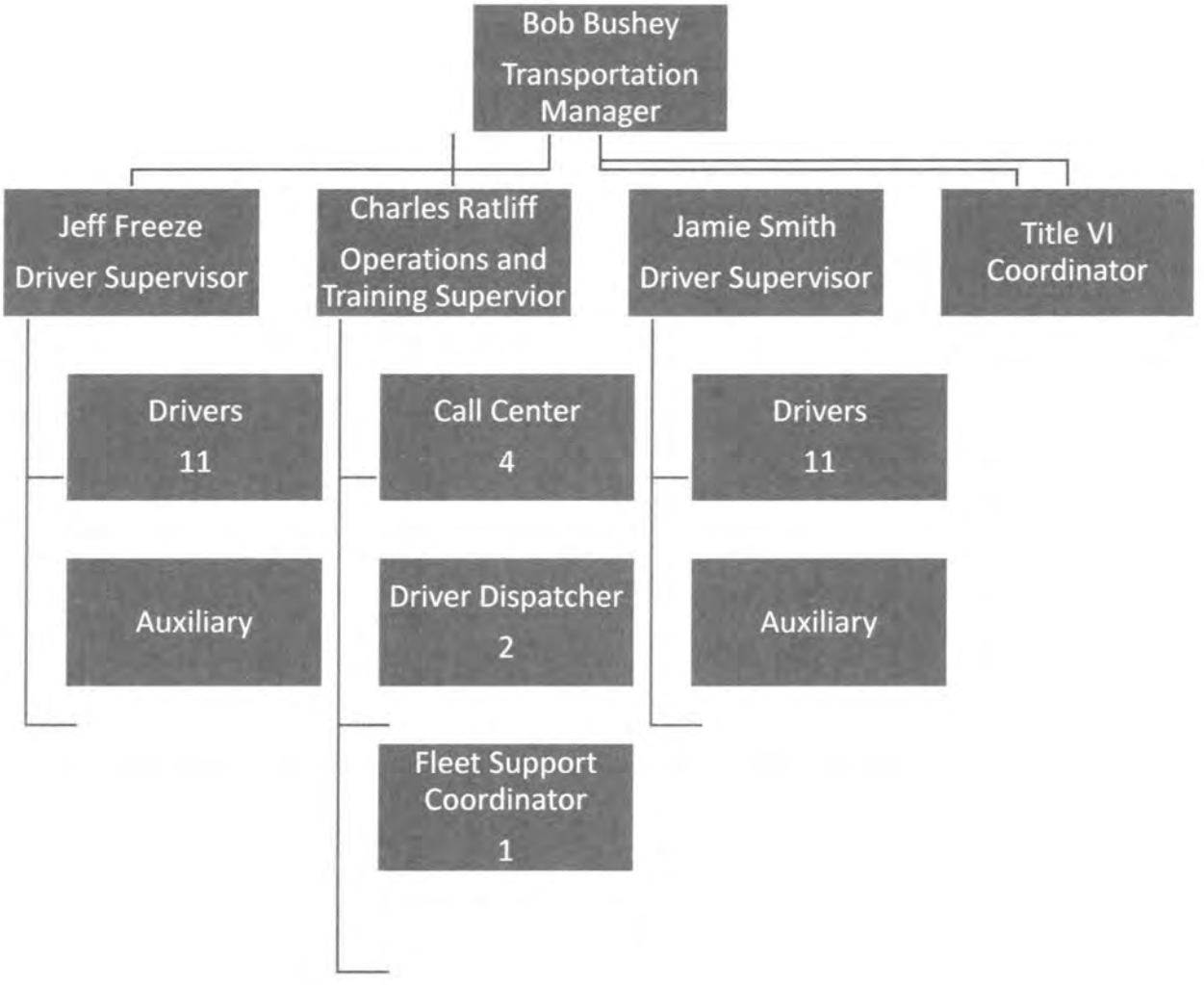
Appendix A

Applicable Nondiscrimination Authorities

During the implementation of this Title VI Program, the organization, for itself, its assignees and successors in interest, is reminded that it has agreed to comply with the following non-discrimination statutes and authorities, including but not limited to:

- Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d *et seq.*, 78 stat. 252), (prohibits discrimination on the basis of race, color, national origin); and 49 CFR Part 21.
- The Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, (42 U.S.C. § 4601), (prohibits unfair treatment of persons displaced or whose property has been acquired because of Federal or Federal-aid programs and projects);
- Section 504 of the Rehabilitation Act of 1973, (29 U.S.C. § 794 *et seq.),* as amended, (prohibits discrimination on the basis of disability); and 49 CFR Part 27;
- The Age Discrimination Act of 1975, as amended, (42 U.S.C. § 6101 *et seq.),* (prohibits discrimination on the basis of age);
- The Civil Rights Restoration Act of 1987, (PL 100-209), (Broadened the scope, coverage and applicability of Title VI of the Civil Rights Act of 1964, The Age Discrimination Act of 1975 and Section 504 of the Rehabilitation Act of 1973, by expanding the definition of the terms "programs or activities" to include all of the programs or activities of the Federal-aid recipients, sub-recipients and contractors, whether such programs or activities are Federally funded or not);
- Titles II and III of the Americans with Disabilities Act, which prohibit discrimination on the basis of disability in the operation of public entities, public and private transportation systems, places of public accommodation, and certain testing entities (42 U.S.C. §§ 12131-12189) as implemented by Department of Transportation regulations at 49 C.P.R. parts 37 and 38;
- Title IX of the Education Amendments of 1972, as amended, which prohibits you from discriminating because of sex in education programs or activities (20 U.S.C. 1681 et seq).
- Title VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000e *et seq.*, Pub. L. 88-352), (prohibits employment discrimination on the basis of race, color, creed (religion), sex, or national origin);
- 49 CFR Part 26, regulation to ensure nondiscrimination in the award and administration of DOT-assisted contracts in the Department's highway, transit, and airport financial assistance programs;
- Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, which ensures discrimination against minority populations by discouraging programs, policies, and activities with disproportionately high and adverse human health or environmental effects on minority and low-income populations;
- Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, and resulting agency guidance, national origin discrimination includes discrimination because of limited English proficiency (LEP). To ensure compliance with Title VI, you must take reasonable steps to ensure that LEP persons have meaningful access to your programs (70 Fed. Reg. at 74087 to 74100);
- Federal-Aid Highway Act of 1973, (23 U.S.C. § 324 *et seq.),* (prohibits discrimination on the basis of sex);
- Airport and Airway Improvement Act of 1982, (49 USC § 4 71, Section 4 7123), as amended, (prohibits discrimination based on race, creed (religion), color, national origin, or sex);
- The Federal Aviation Administration's Non-discrimination statute (49 U.S.C. § 47123) (prohibits discrimination on the basis of race, color, national origin, and sex);
- Federal transit laws, specifically 49 U.S.C. § 5332 (prohibiting discrimination based on race, color, religion, national origin, sex (including gender identity), disability, age, employment, or business opportunity).

Appendix B
Organizational Chart



Appendix C

NCDOT's Compliance Review Checklist for Transit

I. Program Administration (General Requirements)

Requirement: *FTA C 4702.1B – Title VI Requirements and Guidelines for FTA Recipients, Chapter III – General Requirements and Guidelines.*

Note: Every NCDOT subrecipient receiving any of the FTA Formula Grants listed above must complete this section.

Requested Items (Please attach electronic documents (.pdf, .doc, etc.) or provide links to online versions)	**Completed**
1. A copy of the recipient's *signed* NCDOT's Title VI Nondiscrimination Agreement	☐
2. Title VI Policy Statement *(signed)*	☐
3. Title VI Notice to the Public, including a list of locations where the notice is posted	☐
4. Type the name and title of your Title VI Coordinator and attach a list of their Title VI duties **Name/Title:**	☐
5. Title VI Complaint Procedures (i.e., instructions to the public regarding how to file a Title VI discrimination complaint)	☐
6. Title VI Complaint Form	☐
7. List of transit-related Title VI investigations, complaints, and lawsuits (i.e., discrimination complaints log)	☐
8. Public Participation Plan, including information about outreach methods to engage traditionally underserved constituencies (e.g., minorities, limited English proficient populations (LEP), low-income, disabled), as well as a summary of outreach efforts made since the last Title VI Program submission	☐
9. Language Assistance Plan for providing language assistance to persons with limited English proficiency (LEP), based on the DOT LEP Guidance, which requires conducting four-factor analyses	☐
10. A table depicting the membership of non-elected committees and councils, the membership of which is selected by the recipient, broken down by race, and a description of the process the agency uses to encourage the participation of minorities on such committees	☐
11. A copy of board meeting minutes, resolution, or other appropriate documentation showing the board of directors or appropriate governing entity or official(s) responsible for policy decisions ***reviewed and approved*** the Title VI Program	☐
12. A description of the procedures the agency uses to ensure nondiscriminatory administration of programs and services	☐
13. **If you pass through FTA funds to other organizations**, include a description of how you monitor your subrecipients for compliance with Title VI, and a schedule for your subrecipients' Title VI Program submissions. ➢ **No Subrecipients** ☐	☐
14. A Title VI equity analysis **if you have constructed or conducted planning for a facility**, such as a vehicle storage facility, maintenance facility, operation center, etc. ➢ **No Facilities Planned or Constructed** ☐	☐
15. Copies of environmental justice assessments conducted for **any construction projects during the past three years** and, if needed based on the results, a description of the program or other measures used or planned to mitigate any identified adverse impact on the minority or low-income communities ➢ **No Construction Projects** ☐	☐

16. If the recipient has undergone a Title VI Compliance Review in the last 3 years, please indicate the year of the last review and who conducted it. **Year/Agency:**	☐

II. Transit Providers

Requirement: *FTA C 4702.1B, Chapter IV – Requirements and Guidelines for Fixed Route Transit Providers.*

Note: All NCDOT subrecipients that provide ***fixed route*** public transportation services (e.g., local, express or commuter bus; bus rapid transit; commuter rail; passenger ferry) must complete this section.

➢ **Not Applicable** x **(Check this box if you do not provide *fixed route* services, and skip questions 17 and 18.** This section does not apply to you if you ***only*** provide demand response services.)

Requested Items (Please attach electronic documents (.pdf, .doc, etc.) or provide links to online versions)	**Completed**
17. Service standards (**quantitative measures**) developed for *each specific fixed route mode* that the recipient provides (standards may vary by mode) must be submitted for each of the following indicators:	
• Vehicle load for each mode *(Can be expressed as the ratio of passengers to the total number of seats on a vehicle. For example, on a 40-seat bus, a vehicle load of 1.3 means all seats are filled and there are approximately 12 standees.)*	☐
• Vehicle headway for each mode *(Measured in minutes (e.g., every 15 minutes), headway refers to the amount of time between two vehicles traveling in the same direction on a given line or combination of lines. A shorter headway corresponds to more frequent service. Service frequency is measured in vehicles per hour (e.g., 4 buses per hour).)*	☐
• On time performance for each mode *(Expressed as a percentage, this is a measure of runs completed as scheduled. The recipient must define what is considered to be "on time." Performance can be measured against route origins and destinations only, or against origins and destinations as well as specified time points along a route.)*	☐
• Service availability for each mode *(Refers to a general measure of the distribution of routes within a transit provider's service area, such as setting the maximum distance between bus stops or train stations, or requiring that a percentage of all residents in the service area be within a one-quarter mile walk of bus service.)*	☐
18. Service policies (**system-wide policies**) adopted to ensure that service design and operations practices do not result in discrimination on the basis of race, color or national origin, must be submitted for each of the following:	
• Transit amenities for each mode *(e.g., benches, shelters/canopies, printed materials, escalators/elevators, and waste receptacles.* ***NOTE:*** *Attach this information only if you have decision-making authority over siting transit amenities or you set policies to determine the siting of amenities.)*	☐
• Vehicle assignment for each mode *(Refers to the process by which transit vehicles are placed into service throughout a system. Policies for vehicle assignment may be based on the type or age of the vehicle, where age would be a proxy for condition, or on the type of service offered.)*	☐

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Budget Amendment - Capital Projects

BRIEF SUMMARY:
The attached budget amendment is to match the current County and School's capital project budgets to the capital improvement plan approved by the Board of $177.5 million. The original budget was for only $160.1 million to match the draw program. This budget amendment will include the remaining portions of the original approval to be funded by the 2024 Draw Program.

REQUESTED ACTION:
Motion to adopt the attached budget amendment and the attached updated project ordinances.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Rodney Harris, Deputy County Manager
Jim Howden, Finance Director

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Budget Amendment
- Budget Ordinance - FD 380
- Budget Ordinance - FD 390

Budget Revision/Amendment Request

Date: October 17, 2022 **Amount:** 16,656,271.00

Dept. Head: Rodney Harris (prepared by James Howden) **Department:** FUND 380 & 390 - County Capital Projects

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

Budget amendment to accurately match the budget to the capital improvement plan approved by the Board of $177.5MM. Original budget was only keyed for $160.1MM to match draw program. This BA will include the remaining portions of the original approved capital plan to be funded by the 2024 Draw Program.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	6	2730-6918-2024B	Proceeds from COPS/LOBS - EMS	17,700,000.00	68,902.00		17,768,902.00
380	6	2210-6918-2024B	Proceeds from COPS/LOBS - Court	58,015,124.00	9,484,876.00		67,500,000.00
380	6	8140-6918-2024B	Proceeds from COPS/LOBS - Parks	7,500,000.00	5,000,000.00		12,500,000.00
380	6	1950-6918-2024B	Proceeds from COPS/LOBS - IT/EM	6,300,000.00	1,000,000.00		7,300,000.00
390	6	7340-6918-2024B	Proceeds from COPS/LOBS - R Brown	37,925,200.00	1,800,000.00		39,725,200.00
380	9	2730-9820-EMSHQ	Construction	13,998,764.26	68,902.00		14,067,666.26
380	9	2210-9821-COURT	Building and Renovations	16,738,515.00	9,484,876.00		26,223,391.00
380	9	8140-9830-FLP	Other Improvements	280,000.00	5,000,000.00		5,280,000.00
380	9	1950-9820-BUILD	Construction	9,156,487.53	1,000,000.00		10,156,487.53
390	9	7340-9820	Construction	37,675,200.00	1,800,000.00		39,475,200.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Sianature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY
COUNTY CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of County Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Debt Proceeds 2020 Draw Note	$ 60,904,154
Debt Proceeds 2022 Draw Note	103,458,267
Debt Proceeds 2024 Draw Note	15,553,778
Contributions from Capital Projects Fund	27,770,234
Contribution from General Fund	38,155,281
Contribution from Capital Reserve Fund	3,657,664
Contribution from Internal Service Fund	1,065,426
Contribution from Community Investment Fund	7,893,327
State Allocation	40,700,000
TOTAL REVENUES	**$299,158,131**

C. The following appropriations are made as listed.

Courthouse Site Enabling Construction & Renovation	$ 145,444,394
Governmental Center Skylight & Roof Replacement	2,328,494
Contribution to Capital Reserve (Reimb for Skylight Project)	2,085,000
Artificial Turf Fields	4,401,748
Frank Liske Barn Replacement	7,033,845
Legal / Closing Expenses	952,508
Governmental Center Parking Deck Sealing	235,983
Emergency Equipment Warehouse/ ITS Location	15,867,999
Fiber Infrastructure Improvement	799,000
Jail Annex HVAC Replacement	193,000
Sheriff Training & Firing Range Renovations	2,250,000
Human Services HVAC	180,000
Frank Liske Park ADA Renovations	1,300,000
Frank Liske Park Playground Replacement	203,600
Camp Spencer Vending & Archery Building	536,998
West Cabarrus Library & Senior Center	2,400,000
Deferred Maintenance Projects	9,371,450
EMS Headquarters	21,007,999
Northeast Area Park	8,578,965
Northeast Area Land	3,650,151
Mental Health Facility	35,597,554
Other Improvements Unallocated	1,667,642
Enterprise Physical Security Project (ITS)	807,000

Concord Senior Center Overflow Parking Lot	700,000
Contribution to the General Fund	47,500
Frank Liske Park Softball Complex Utilities	410,000
Rob Wallace Park	1,533,504
Animal Shelter Expansion	240,000
Frank Liske Park Stormwater Project	570,803
Northeast Cabarrus Radio Tower Project	2,439,171
Milestone Building	8,150,000
Fire Services Building	370,000
Mt Pleasant Library	10,000,000
Frank Liske Park Tennis Court	280,000
Frank Liske Park Multiple Projects	5,000,000
Government Center Building Repair	450,000
Public Safety Training Center	2.073,823
TOTAL EXPENDITURES	**$299,158,131**
GRAND TOTAL – REVENUES	**$299,158,131**
GRAND TOTAL – EXPENDITURES	**$299,158,131**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. Transfers amounts between objects of expenditure and revenues within a function without limitation.

2. Transfer amounts up to $500,000 between functions of the same fund.

3. Transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. Enter and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

5. Award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

6. Execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

7. Reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the Community Investment Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 17th day of October 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY
SCHOOL CAPITAL PROJECTS
BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Cabarrus County, North Carolina that, Pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following capital project ordinance is hereby adopted:

Section I.

A. The project authorized is for the construction and renovations of School Facilities. Details of the project are listed in section C. of this Project Ordinance.

B. The officers of this unit are hereby directed to proceed with this capital project within the terms of the Generally Accepted Accounting Principles (GAAP) and the budget contained herein.

It is estimated that the following revenues will be available to complete capital projects as listed.

Contribution from General Fund/CIF	$ 30,433,999
Contribution from Capital Projects Fund	9,522,511
Debt Proceeds 2020 Draw Note	46,620,222
Debt Proceeds 2022 Draw Note	55,711,930
Debt Proceeds 2024 Draw Note	1,800,000
Contribution from Capital Reserve Fund	1,662,314
NC Department of Transportation	1,650,000
TOTAL REVENUES	**$147,400,976**

C. The following appropriations are made as listed.

CCS Mobile Unit Renovation	$ 3,300,000
Concord High Fire Alarm Replacement	89,314
Northwest High Fire Alarm Replacement	89,314
JM Robinson Renovation	81,195
R. Brown McAllister Replacement	42,100,000
Roberta Road Middle School	56,604,300
CCS New High School	9,508,821
Kannapolis Middle School	138,897
AL Brown Football Stadium ADA/Drainage	228,000
AL Brown Roof Replacement	190,000
RCCC Building 1000 Boiler	62,780
RCCC Building 2000 Roof Replacement	154,500
RCCC CBTC HVAC	244,291
Contribution to Capital Reserve	5,001,114
Early College Mobile Units	2,337,000
Deferred Maintenance Cabarrus County Schools	19,663,416
Deferred Maintenance Kannapolis City School	4,140,034
Deferred Maintenance Rowan Cabarrus Community College	3,468,000
TOTAL EXPENDITURES	**$147,400,976**
GRAND TOTAL – REVENUES	**$147,400,976**
GRAND TOTAL – EXPENDITURES	**$147,400,976**

Section II.

A. Special appropriations to non-profit organizations shall be distributed after the execution of an agreement which ensures that all County funds are used for statutorily permissible public purposes.

B. The County Manager or designee is hereby authorized to transfer appropriations within or between funds, or modify revenue and expenditure projections as contained herein under the following conditions:

1. The Manager may transfer amounts between objects of expenditure and revenues within a function without limitation.

2. The County Manager may transfer amounts up to $500,000 between functions of the same fund.

3. The County Manager may transfer amounts between contingency funds which are set aside for a specific project for budgetary shortfalls or upon the appropriate approval of a change order.

4. The County Manager is authorized to transfer funds from the General Fund or Capital Reserve Fund to the appropriate fund for projects approved within the Capital Improvement Plan for the current fiscal year.

5. Upon notification of funding increases or decreases to existing grants or revenues, or the award of grants or revenues, the Manager or designee may adjust budgets to match, including grants that require a County match for which funds are available.

6. The Manager or designee may adjust debt financing from estimated projections to actual funds received.

7. The County Manager may enter into and execute change orders or amendments to construction contracts in amounts less than $90,000 when the appropriate annual budget or capital project ordinance contains sufficient appropriated but unencumbered funds.

8. The County Manager may award and execute contracts which are not required to be bid or which G.S. 143-131 allows to be let on informal bids so long as the annual budget or appropriate capital project ordinance contains sufficient appropriated but unencumbered funds for such purposes.

9. The County Manager may execute contracts with outside agencies to properly document budgeted appropriations to such agencies where G.S. 153 A-248(b), 259, 449 and any similar statutes require such contracts.

10. The County Manager may reject formal bids when deemed appropriate and in the best interest of Cabarrus County pursuant to G.S. 143-129(a).

11. The County Manager may reduce revenue projections consistent with prevailing economic conditions, and also reduce expenditures correspondingly.

Section III.

This ordinance and the budget documents shall be the basis of the financial plan for the County of Cabarrus.

a. The Finance Director is hereby directed to maintain within the Capital Project Fund sufficient detailed accounting records to satisfy the requirements of the law.

b. The Finance Director is directed to report, at the request of the Board, on the financial status of each project element in Section I and on the total revenues received or claimed.

c. Copies of this capital project ordinance shall be furnished to the Clerk to the governing Board, and to the Finance Director for direction in carrying out this project.

d. At the completion of a construction project, all unrestricted excess funds are transferred to the General Fund, Community Investment Fund or other Capital Project Fund and the portion of the Capital Project associated with the project is closed.

Adopted this 17th Day of October, 2022.

CABARRUS COUNTY BOARD OF COMMISSIONERS

BY: _____
Stephen M. Morris, Chairman

ATTEST:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Finance - Budget Amendment for Purchase of Generator at Government Center

BRIEF SUMMARY:
The replacement of the generator at the Government Center was originally in Fiscal Year 2022's budget. The project was not complete at the end of the fiscal year and the budget was inadvertently not appropriated in Fiscal Year 2023. We are asking the Board to approve the budget amendment to appropriate the funds from Fund Balance.

REQUESTED ACTION:
Motion to adopt the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Assistant County Manager
James Howden, Finance Director

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment

Budget Revision/Amendment Request

Date: October 17, 2022 **Amount:** 461,500.00

Dept. Head: Rodney Harris (prepared by James Howden) **Department:** FUND 001 - General Fund

☐ Internal Transfer Within Department ☐ Transfer Between Departments/Funds ☑ Supplemental Request

The replacement of the generator for the Government Center was originally in Fiscal Year 2022's budget. The project was not complete at the end of the fiscal year and the budget was inadvertently not appropriated in Fiscal Year 2023.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	9	1952-9820	Building Improvements	-	461,500.00	-	461,500.00
001	6	1910-6901	General Fund - FB Appropriated	5,794,372.98	461,500.00	-	6,255,872.98

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Sianature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Human Resources - EMS Staffing/Compensation Update

BRIEF SUMMARY:
Since the completion of our external market study with Catapult (presented in April 2022), there have been changes in pay rates for several local agency/competitors. We would like to revisit this group along with a potential funding option from Emergency Medical Services.

REQUESTED ACTION:
Motion to approve grade increase and market/compression adjustments for the EMS department.

Motion to approve changes to the fee structure for EMS services.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Lundee Covington, HR Director
James Lentz, EMS Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- PowerPoint Presentation

EMS Market Study Follow Up

Board of Commissioners Work Session

October 3, 2022

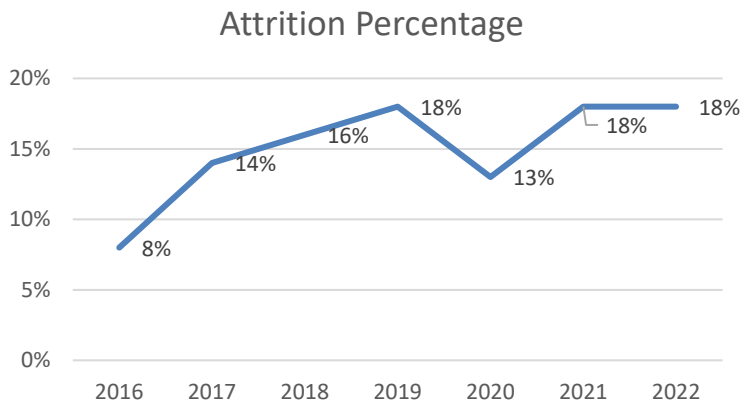
CABARRUS COUNTY
America Thrives Here

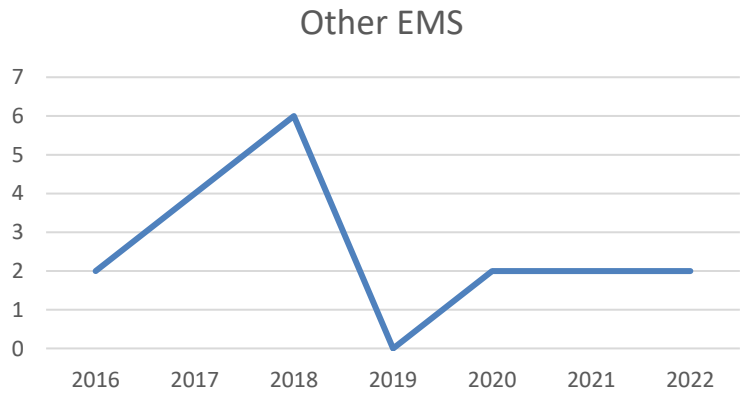
CATAPULT

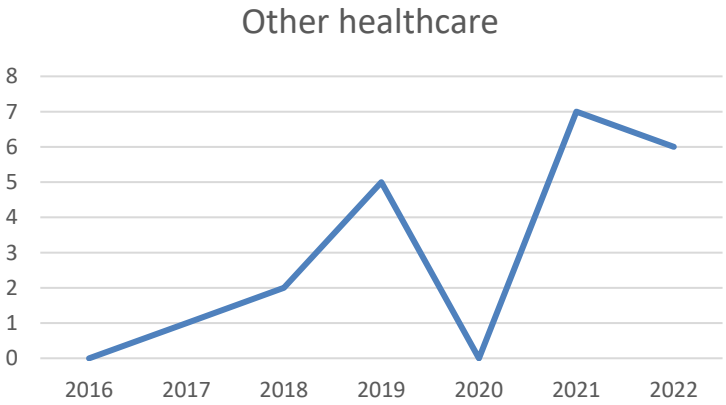
Project Methodology

- Catapult was engaged to do a market study for Public Safety positions in FY 22.
- Results at the time of presentation indicated need to move only one position.
- Since that time the market has continued to evolve and a follow up study was requested and completed by Catapult compensation consultant Becky Drozdz.
- Departmental information and project details described in the following slides.

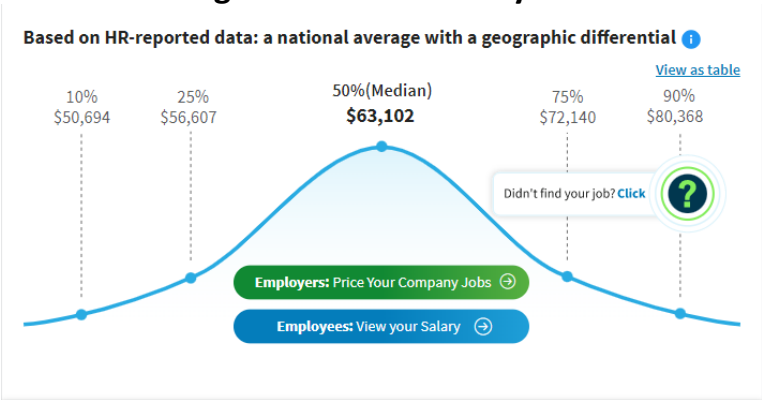
EMS Attrition – Full Time







New Graduate Registered Nurse Salary in North Carolina



EMS Vacancies / Recruitment

- Currently 12 full time vacancies (10%)
- Currently 8 part time vacancies (17%)
- While recruiting efforts and applications remain average, we have seen a reduction in tenured paramedics who are applying with the agency.

Current Structure / Market Shifts

Position	Current Grade	Current Min	Current Min (w OT)	Market Highs
EMT	11	$16.52	$17.61	$20.00
Paramedic	14	$19.13	$20.56	$28 - $28.75
Sr. Paramedic	15	$20.08	$21.59	
Master/Community	16	$21.09	$22.67	
Relief Sup/Lt.	17	$22.16	$23.82	
Captain	19	$24.42	$26.25	
Deputy (Exempt)	24	$31.16	$31.16	

Overtime for Full Time

- EMS employees work 84 hours per pay period versus the 80 hours required for a typical 2080 hours per year schedule.
- Short week = 36 hours; long week = 48 hours (3 or 4 twelve-hour shifts per week)
- 4 hours from long week are needed to balance the short week to 40 hours
- Result is 4 extra scheduled hours of OT per pay period
- Utilizing this extra compensation for full time staff we have calculated an adjusted pay rate that is applicable on weeks all scheduled hours are worked

Compensation Methodology

- Custom survey completed in August with data returned from these counties:
  - Catawba
  - Forsyth
  - Gaston
  - Mecklenburg
  - Nash
  - Robeson
  - Stanley
  - Wake

Results

- Market data supports 2 grade increase for entry positions.

Position	Current Grade	Current Min	Proposed Grade	Proposed Min	Market Average
					August 2022 Catapult
EMT	11	$16.52	13	$18.20	$18.35
Paramedic	14	$19.13	16	$21.09	$23.06

Compensation Methodology Cont.

- Positions were adjusted starting at the EMT level
- Additional grades were added at the level of Paramedic and beyond to spread out grades that were tightly bunched
- Personnel Ordinance approved reclassification was applied to each impacted position/individual

Proposed New Structure

Position	Current Grade	Current Min	Proposed Grade	Proposed Min	Proposed Min (w OT)
EMT	11	$16.52	13	$18.20	$19.56
Paramedic	14	$19.13	16	$21.09	$22.67
Sr. Paramedic	15	$20.08	18	$23.25	$24.99
Master/Community	16	$21.09	20	$25.62	$27.54
Relief Sup/Lt.	17	$22.16	22	$28.26	$30.37
Captain	19	$24.42	24	$31.16	$33.49
Deputy (Exempt)	24	$31.16	28	$37.86	$37.86

Compensation Methodology Cont.

- A retention factor was applied to move incumbents further from the start of the new range to allow hiring room for experienced external candidates

County Service	Retention factor
0-4 yrs	1%
5-9 yrs	2%
10-14 yrs	3%
15-19 yrs	4%
20 + years	5%

Proposal Cost

Market cost for range moves would be approximately $761,820

Internal equity adjustments approximate $178,022

Total salary cost approximately $952,504

Estimated loaded costs (retirement, SS, WC, etc.) of $320,075

All-in estimate - $1,272,579

Revenue Proposal

Rate Comparison	Wake	Mecklenburg	Gaston	Union	Rowan	Cabarrus	Iredell	Lincoln	Average
BLS Non-Emergency	$ 354.93	$ 818.00	$ 600.00	$ 425.00	$ 300.00	$ 363.57	$ 350.00	$ 575.00	$ 429.64
BLS Emergency	$ 567.89	$ 1,095.00	$ 750.00	$ 525.00	$ 450.00	$ 581.71	$ 450.00	$ 575.00	$ 621.46
ALS Non-Emergency	$ 425.91	$ 818.00	$ 900.00	$ 550.00	$ 350.00	$ 436.29	$ 425.00	$ 575.00	$ 535.89
ALS Emergency	$ 674.36	$ 1,095.00	$ 900.00	$ 650.00	$ 525.00	$ 690.78	$ 525.00	$ 625.00	$ 730.72
ALS 2	$ 976.05	$ 1,095.00	$ 1,200.00	$ 756.00	$ 750.00	$ 999.82	$ 750.00	$ 650.00	$ 966.08
SCT	$ 1,153.22	$ 1,321.00	$ 1,200.00	$ 1,250.00	$ 725.00	$ 1,181.60	$ 875.00	$ 925.00	$ 1,189.98
BLS Treatment No Transport	$ 150.00	n/a	$ 375.00	$ 200.00	$ 200.00	$ 200.00	n/a	n/a	
ALS Treatment No Transport	$ 200.00	n/a	$ 375.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 450.00	
Mileage	$ 12.15	$ 27.00	$ 15.00	$ 12.44	$ 10.00	$ 12.30	$ 13.50	$ 18.00	$ 15.10

$200 rate increase, and itemized supply billing

Reasonableness Factor		65%	85%	100%
	Estimated Gain	423,999.45	554,460.81	652,306.84
	CPT	$ 383.67	$ 390.18	$ 395.07
	Est. Gain	$ 21.17	$ 27.69	$ 32.57
Estimated Supply Collections		39,104.52	51,136.68	60,160.80
Total Estimated Gain		463,103.97	605,597.49	712,467.64

Revenue Proposal

Cabarrus County EMS			
2022 Rates			
28026			
Level Of Service	2022 Medicare (Urban)	Cabarrus County Current Rates	Rate increase as of 11/1/2022
ALS NE A0426	$283.94	$436.29	$636.29
ALS E A0427	$449.57	$690.78	$890.78
BLS NE A0428	$236.62	$363.57	$563.57
BLS E A0429	$378.59	$581.71	$781.71
ALS 2 A0433	$650.70	$999.82	$1,199.82
Specialty Care Transports A0434	$769.01	$1,181.60	$1,381.60
ALS Treatment No Transport Fee		$200.00	$300.00
Mileage A0425	$8.02	$12.30	$15.00
DOA Transport	$378.59	$363.57	
Medical Examinar		$95.00	
Medical Examinar Mileage		$1.00	
BLS supplies and Disposables			$60.00
ALS Supplies and Disposables			$100.00
IV supplies			$50.00
Oxygen supplies			$50.00
Prepared by: EMS Management & Consultants, Inc.			

Recommendations

- Adjust EMS ranges to be market competitive for recruitment
- Address current employees' compensation through proposed range and retention adjustments
- Adopt proposed EMS rate increase and itemized supply billing to be more in line with market data. This would also offset the pay adjustment proposal potentially as much as 50%.

Questions or Concerns?

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - Milestone Building Improvement Projects Funding

BRIEF SUMMARY:
Since the acquisition of the former Cardinal Innovations building located at 4855 Milestone Avenue in Kannapolis, Infrastructure and Asset Management and ITS have been working on programming the space with County departments, managing various maintenance projects, as well as modular furniture installations. Additionally, the County has worked with a design firm on a stand alone server room for Partners, whom we will be leasing space to as well as a back up 911 center and customer service window minor renovation. The budget amendment is needed to replenish the General Fund for expenses already incurred to keep the project on schedule and upcoming expenses. These expenses include technology, equipment, furniture, and minor building renovations.

REQUESTED ACTION:
Motion to adopt the budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kyle Bilafer, Assistant County Manager
Rodney Harris, Deputy County Manager
Todd Shanley, Chief Information Officer

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Budget Amendment

Budget Revision/Amendment Request

Date: October 17, 2022 **Amount:** 625,000.00

Dept. Head: Rodney Harris (prepared by James Howden) **Department:** FUND 380 - County Capital Projects

☐ Internal Transfer Within Department ☑ Transfer Between Departments/Funds ☐ Supplemental Request

Budget amendment for continued building improvements at the Milestone Building. Building out technology infrastructure, space needs, modular furniture installations, maintenance and minor renovations.

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
380	9	1810-9830-SECUR	Other Improvements - Security	495,608.99	107,000.00	-	602,608.99
380	9	1810-9830-TECH	Other Improvements - Technology	560,486.09	79,000.00	-	639,486.09
380	9	1952-9501-DM	Building & Grounds Maintenance	2,190,948.26	400,000.00	-	2,590,948.26
380	6	1950-6932-BUILD	Contribution from CIF	-	586,000.00	-	586,000.00
001	9	1810-9342-DEPT	Minor Technology Equipment	323,900.00	14,000.00	-	337,900.00
001	9	1230-986O-WELL	Equipment & Furniture	21,752.00	25,000.00	-	46,752.00
001	6	1910-6932	Contribution from CIF	-	39,000.00	-	39,000.00
100	6	0000-6901	Fund Balance Appropriated	10,054,435.00	625,000.00	-	10,679,435.00
100	9	9120-9704	Contribution to General Fund	-	39,000.00		39,000.00
100	9	0000-9708	Contribution to Capital Project Fund	23,425,611.00	586,000.00	-	24,011,611.00

Budget Officer

☐ Approved
☐ Denied

_____
Signature

_____
Date

County Manager

☐ Approved
☐ Denied

_____
Signature

_____
Date

Board of Commissioners

☐ Approved
☐ Denied

_____
Signature

_____
Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Infrastructure and Asset Management - NC DOT Acquisition of Right-of-Way and Request for Easements at 2700 St. Stephens Church Road

BRIEF SUMMARY:
The NC DOT (North Carolina Department of Transportation) is planning to replace bridge #247 over Butcher Branch on St. Stephens Church Road (SR 2444). To provide those improvements the DOT will need to acquire right-of-way and easements from various properties. Our future park property is one of those properties that will be affected.

Vaughn & Melton Consulting Engineers have prepared a proposed deed and submitted a contingent offer to purchase the right-of-way for $1,775.00 based on fair market value of the property.

The County's property is approximately 615.960 acres of which 0.029 acres is being acquired as right-of-way, leaving 615.931 acres remaining on the right with access to St. Stephens Church Road. Also being acquired would be two permanent utility easements containing approximately 0.052 acres; a permanent drainage easement containing approximately 0.026 acres; and two temporary construction easements containing approximately 0.027 acres.

A review by the legal department has been completed.

REQUESTED ACTION:
Motion to approve the easements and authorize the County Manager to negotiate the sale of the property for the purpose of a right-of-way, subject to review and revision by the County Attorney.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Michael Miller, Infrastructure and Asset Management Director

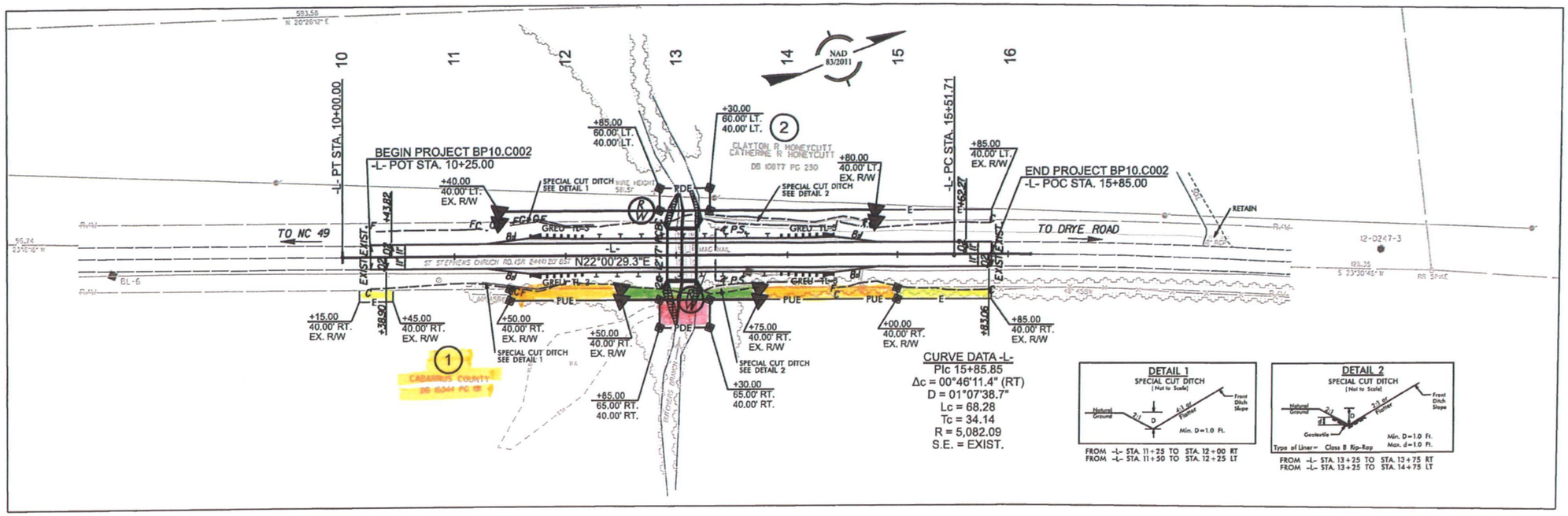
BUDGET AMENDMENT REQUIRED:
No

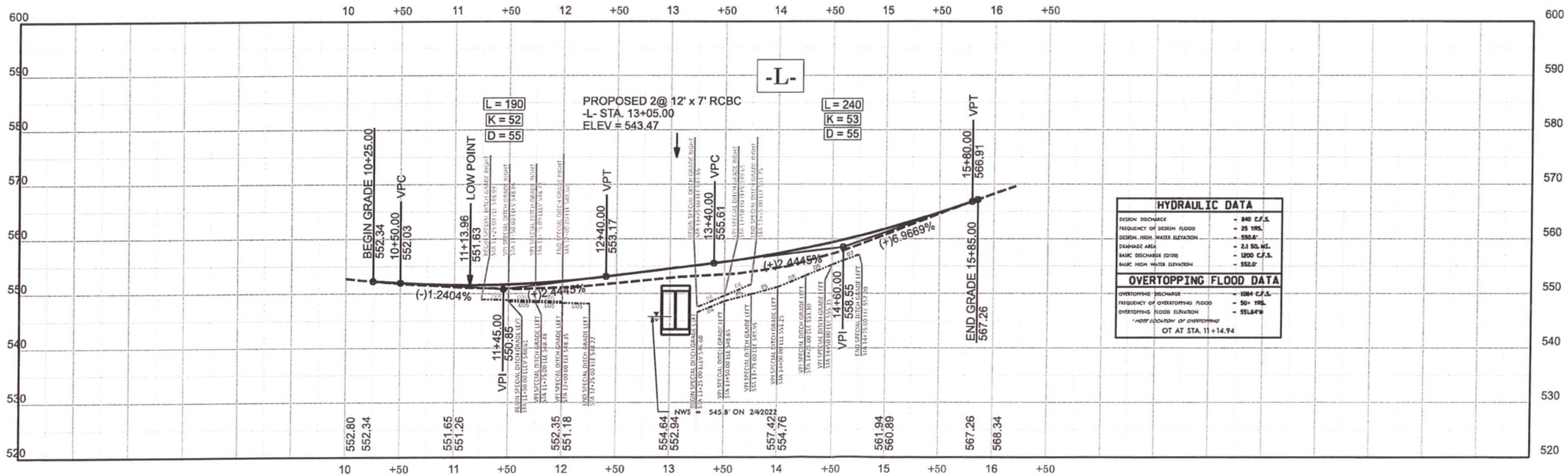
COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- V&M Sketch
- Proposed Deed
- Contingent Offer
- St. Stephens Butcher Branch Aerial

5/26/20





BP10.C002.1
R/W | 4

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
CABARRUS COUNTY

ROADWAY DESIGN UNIT

ROADWAY DESIGN ENGINEER
NORTH CAROLINA PROFESSIONAL SEAL 15435 ENGINEER JOHN C. LANSFORD

HYDRAULICS ENGINEER
NORTH CAROLINA PROFESSIONAL SEAL 047435 ENGINEER JOHN C. FORD

REVISIONS

Revenue Stamps $ _____

DEED FOR HIGHWAY RIGHT OF WAY

THIS INSTRUMENT DRAWN BY Trent Culp CHECKED BY Dean A. Smith, V&M

The hereinafter described property ☐ Does ☒ Does not include the primary residence of the Grantor

RETURN TO: Dean A. Smith, V&M
2815 Coliseum Centre Drive, Suite 550
Charlotte, NC 28217

NORTH CAROLINA
COUNTY OF Cabarrus
TAX PARCEL 5682 81 6183

TIP/PARCEL NUMBER: 013SR2444 001
WBS ELEMENT: BP10.C002.2
ROUTE: Bridge #247 on SR 2444

THIS FEE SIMPLE DEED, made and entered into this the _____ day of _____ 20 ____ by and between **Cabarrus County (a body politic and political Subdivision of the State of North Carolina)**
PO Box 707, Concord, NC 28026-0707

hereinafter referred to as GRANTORS, and the Department of Transportation, an agency of the State of North Carolina, 1546 Mail Service Center, Raleigh, NC 27611, hereinafter referred to as the Department;

WITNESSETH

That the GRANTORS, for themselves, their heirs, successors, and assigns, for and in consideration of the sum of $ **1,775.00** agreed to be paid by the DEPARTMENT to the GRANTORS, do hereby give, grant and convey unto the DEPARTMENT, its successors and assigns, in FEE SIMPLE that certain property located in **Number Seven (7)** Township, **Cabarrus** County, North Carolina, which is particularly described as follows:

Point of beginning being N 31^44'8.6" E, 177.553 feet from -L- Sta 12+00 thence to a point on a bearing of S 22^0'29.3" W 125.000 feet thence to a point on a bearing of S 67^59'30.7" E 10.000 feet thence to a point on a bearing of N 22^0'29.3" E 125.000 feet thence to a point on a bearing of N 67^59'30.7" W 10.000 feet returning to the point and place of beginning.

IN ADDITION, and for the aforestated consideration, the GRANTORS further hereby convey to the DEPARTMENT, its successors and assigns the following described areas and interests:

Permanent Drainage Easement described as follows:

Point of beginning being N 59^24'48.6" E, 107.005 feet from -L- Sta 12+00 thence to a point on a bearing of N 22^0'29.3" E 45.000 feet thence to a point on a bearing of N 67^59'30.7" W 25.000 feet thence to a point on a bearing of S 22^0'29.3" W 45.000 feet thence to a point on a bearing of S 67^59'30.7" E 25.000 feet returning to the point and place of beginning.

Said Permanent Drainage Easement in perpetuity is for the installation and maintenance of drainage facilities, and for all purposes for which the DEPARTMENT is authorized by law to subject same. The Department and its agents or assigns shall have the right to construct and maintain in a proper manner in, upon and through said premises a drainage facility with all necessary pipes, poles and appurtenances, together with the right at all times to enter said premises for the purpose of inspecting said drainage facility and making all necessary repairs and alterations thereon; together with the right to cut away and keep clear of said drainage facility, all trees and other obstructions that may in any way endanger or interfere with the proper maintenance and operation of the same with the right at all times of ingress, egress and regress.
It is understood and agreed that the Department shall have the right to construct and maintain the cut and/or fill slopes in the above-described Permanent Drainage Easement area(s). It is further understood and agreed that Permanent Drainage Easement shall be used by the Department for additional working area during the above-described project. The underlying fee owner shall have the right to continue to use the Permanent Drainage Easement area(s) in any manner and for any purpose, including but not limited to the use of said area for access, ingress, egress, and parking, that does not, in the determination of the Department, obstruct or materially impair the actual use of the easement area(s) by the Department of Transportation, its agents, assigns, and contractors.

Permanent Utility Easement described as follows:

Area One
Point of beginning being N 52^58'18.9" E, 58.310 feet from -L- Sta 12+00 thence to a point on a bearing of S 22^0'29.3" W 100.000 feet thence to a point on a bearing of S 67^59'30.7" E 10.000 feet thence to a point on a bearing of N 22^0'29.3" E 100.000 feet thence to a point on a bearing of N 67^59'30.7" W 10.000 feet returning to the point and place of beginning.

Area Two
Point of beginning being N 27^43'11.5" E, 301.437 feet from -L- Sta 12+00 thence to a point on a bearing of S 22^0'29.3" W 124.941 feet thence to a point on a bearing of S 67^59'30.7" E 10.000 feet thence to a point on a bearing of N 21^59'14.3" E 124.923 feet thence to a point on a bearing of N 67^53'16.9" W 9.955 feet returning to the point and place of beginning.

Said Permanent Utility easement in perpetuity is for the installation and maintenance of utilities, and for all purposes for which the DEPARTMENT is authorized by law to subject same. The Department and its agents or assigns shall have the right to construct and maintain in a proper manner in, upon and through said premises a utility line or lines with all necessary pipes, poles and appurtenances, together with the right at all times to enter said premises for the purpose of inspecting said utility lines and making all necessary repairs and alterations thereon; together with the right to cut away and keep clear of said utility lines, all trees and other obstructions that may in any way endanger or interfere with the proper maintenance and operation of the same with the right at all times of ingress, egress and regress. It is understood and agreed that the Department shall have the right to construct and maintain the cut and/or fill slopes in the above-described Permanent Utility Easement area(s). It is further understood and agreed that Permanent Utility Easement shall be used by the Department for additional working area during the above-described project. The underlying fee owner shall have the right to continue to use the Permanent Utility Easement area(s) in any manner and for any purpose, including but not limited to the use of said area for access, ingress, egress, and parking, that does not, in the determination of the Department, obstruct or materially impair the actual use of the easement area(s) by the Department of Transportation, its agents, assigns, and contractors.

Temporary Construction Easement described as follows:

Area One
Point of beginning being N 26^28'55.4" E, 385.979 feet from -L- Sta 12+00 thence along a curve 33.092 feet and having a radius of 5052.093 feet. The chord of said curve being on a bearing of S 22^11'44.9" W, a distance of 33.092 feet thence to a point on a bearing of S 22^0'29.3" W 51.771 feet thence to a point on a bearing of S 67^53'16.9" E 9.955 feet thence to a point on a bearing of N 22^6'43.1" E 84.815 feet thence to a point on a bearing of N 67^36'59.6" W 10.000 feet returning to the point and place of beginning.

COUNTY: Cabarrus **WBS ELEMENT:** BP10.C002.2 **TIP/PARCEL NO.:** 013SR2444 001

It is understood and agreed that the Department shall have the right to construct and maintain the cut and/or fill slopes in the above-described area(s) until such time that the property owners alter the adjacent lands in such a manner that the lateral support of the cut and/or fill slopes are no longer needed. Any additional construction areas lying beyond the beyond the right of way limits and beyond any permanent easement areas will terminate upon completion of the project. The underlying fee owner shall have the right to continue to use the Temporary Easement area(s) in any manner and for any purpose, including but not limited to the use of said area for access, ingress, egress, and parking, that does not, in the determination of the Department, obstruct or materially impair the actual use of the easement area(s) by the Department of Transportation, its agents, assigns, and contractors.

Area Two
Point of beginning being S 11^3'14.7" W, 157.877 feet from -L- Sta 12+00 thence to a point on a bearing of S 22^0'29.3" W 30.000 feet thence to a point on a bearing of S 67^59'30.7" E 10.000 feet thence to a point on a bearing of N 22^0'29.3" E 30.000 feet thence to a point on a bearing of N 67^59'30.7" W 10.000 feet returning to the point and place of beginning.

This construction easement(s) shall expire upon completion and acceptance of the aforementioned project. The underlying fee owner shall have the right to continue to use the Temporary Easement area(s) in any manner and for any purpose, including but not limited to the use of said area for access, ingress, egress, and parking, that does not, in the determination of the Department, obstruct or materially impair the actual use of the easement area(s) by the Department of Transportation, its agents, assigns, and contractors.

SPECIAL PROVISIONS. This deed is subject to the following provisions only:

NONE

The property hereinabove described was acquired by the GRANTORS by instrument(s) recorded in the Cabarrus County Registry in Deed Book **15344** Page **0191** .

The final right of way plans showing the above described right of way are to be certified and recorded in the Office of the Register of Deeds for said County pursuant to N.C.G.S. 136-19.4, reference to which plans is hereby made for purposes of further description and for greater certainty.

The Grantors acknowledge that the project plans for Project # **BP10.C002.2** have been made available to them. The Grantors further acknowledge that the consideration stated herein is full and just compensation pursuant to Article 9, Chapter 136 of the North Carolina General Statutes for the acquisition of the said interests and areas by the Department of Transportation and for any and all damages to the value of their remaining property; for any and all claims for interest and costs; for any and all damages caused by the acquisition for the construction of Department of Transportation Project # **BP10.C002.2** , **Cabarrus** County, and for the past and future use of said areas by the Department of Transportation, its successors and assigns for all purposes for which the said Department is authorized by law to subject the same.

TO HAVE AND TO HOLD the aforesaid premises and all privileges and appurtenances thereunto belonging to the DEPARTMENT, its successors and assigns in FEE SIMPLE, or by easement as indicated, for the past, present and future use thereof and for all purposes which the said Department is authorized by law to subject the same.

And the GRANTORS covenant with the DEPARTMENT, that the GRANTORS are seized of the premises in fee simple, have the right to convey the same in fee simple, or by easement as indicated, that the title thereto is marketable and free and clear of all encumbrances, and that the GRANTORS will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated. Title to the property hereinabove described is hereby conveyed subject to the following exceptions:

Restrictive covenants and easements of record, government regulations, and the lien of property taxes for the current year.

COUNTY: Cabarrus **WBS ELEMENT:** BP10.C002.2 **TIP/PARCEL NO.:** 013SR2444 001

IN WITNESS WHEREOF, GRANTOR, pursuant to a resolution dated _____, has caused this instrument to be signed in its corporate name by its Chairman of the Cabarrus County Board of Commissioners, its corporate seal hereto affixed, and attested by the Clerk of the Cabarrus County Board of Commissioners, by order of the Cabarrus County Commissioners, this the day and year first above written

CABARRUS COUNTY

(CORPORATE SEAL)

BY: _____
Stephen M. Morris, Chairman of Cabarrus County Board of Commissioners

ATTEST: _____
Lauren Linker, Clerk of Cabarrus County Board of Commissioners

	North Carolina, _____ County I, _____ , a Notary Public for _____ County, North Carolina, certify that **Lauren Linker** personally came before me this day and acknowledged that she is the CLERK of the Cabarrus County Board of Commissioners, and that by authority duly given, the foregoing instrument was signed in its name by **Stephen M. Morris** , its CHAIRMAN of the Cabarrus County Board of Commissioners, sealed with its corporate seal, and attested by **Lauren Linker** as its CLERK. Witness my hand and official seal this the day of _____ , 20 _____ . _____ Notary Public My commission expires: _____

SUMMARY STATEMENT/CONTINGENT OFFER TO PURCHASE REAL PROPERTY DUE TO THE ACQUISITION OF RIGHT OF WAY AND DAMAGES

TO: Cabarrus County
PO Box 707
Concord, NC 28026-0707

DATE: 9/1/22
TO: Lessee, if Applicable
N/A

TIP/PARCEL NO.: 013SR2444 001
COUNTY Cabarrus
WBS ELEMENT: BP10.C002.2
DESCRIPTION: Bridge #247 over Butcher Branch on SR 2444 (St. Stephens Church Road)

Dear Property Owner:

The following contingent offer of just compensation is based on the fair market value of the property and is not less than the approved appraised value for the appropriate legal compensable interest or interests. The approved value disregards any increase or decrease in the fair market value of the property acquired due to influence caused by public knowledge of this project. The contingent offer of just compensation is based on an analysis of market data, comparable land sales, and, if applicable, building costs in the area of your property. **Please retain this form as it contains pertinent income tax information.**

Value of Right of Way to be Acquired		$ 450.00
Value of Permanent Easements to be Acquired		$ 1,200.00
Value of Temporary Easement (Rental of Land) to be Acquired		$ 125.00
Value of Improvements to be Acquired		$ 0.00
Damages, if any, to Remainder		$ 0.00
Benefits, if any, to Remainder	minus	$ 0.00
TOTAL CONTINGENT OFFER		**$ 1,775.00**

The total contingent offer includes all interests other than leases involving Federal Agencies and Tenant owned improvements.

(A) Description of the land and effects of the acquisition

Subject property described in Deed Book 15344, page 0191, Cabarrus County Registry, contains approximately 615.960 acres of which 0.029 acres is being acquired as right of way, leaving 615.931 acres remaining on the right with access to St. Stephens Church Road. Also being acquired are two Permanent Utility Easements containing approximately 0.052 acres; a Permanent Drainage Easement containing approximately 0.026 acres; and two Temporary Construction Easements containing approximately 0.027 acres.

(B) The TOTAL CONTINGENT OFFER includes payment for the improvements and appurtenances described below:
NONE

Provided there is sufficient time remaining in the project schedule, you may repurchase these improvements for a retention value, with the stipulation that you remove them from the acquisition area at no expense to the Department.

(C) Should you desire to sell the Department the portion of your property considered to be an uneconomic remnant or buildable lot, as explained to you by the Right of Way Agent, the total contingent offer would be: $ N/A . Please note that any contingent offer to purchase a remnant/buildable lot is conditioned upon the remnant/buildable lot being environmentally clean prior to the conveyance to the Department. You may be required to provide the Department with a release from the appropriate environmental agency stating that all contaminants have been remediated and/or removed to their standards.

The original of this form was mailed, to **Michael Miller, Cabarrus CountyDirector of Infrastructure & Asset Management** on September 1, 20 22 . Owner was furnished a copy of the Right of Way Brochure/Owner's Letter.

I will be available at your convenience to discuss this matter further with you. My telephone number is 828-779-4631

Please be advised that the agent signing this form is only authorized to recommend settlement to the North Carolina Department of Transportation, and any recommended settlement is not a binding contract unless and until accepted by the North Carolina Department of Transportation by its formal execution of documents for conveyance of Right of Way, Easements, and/or other interests.

(Signed) 

Dean A. Smith - Right of Way Agent

FRM10-B
Revised 2/17/15


DRYE RD
ST STEPHENS CHURCH RD
Little Buffalo Creek
LITTLE BUFFALO CREEK RD
NC HWY 49 N
CRUSE RD
Burnt Branch
Bear Creek

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Kannapolis City Schools - PayGo Capital Budget

BRIEF SUMMARY:
Kannapolis City Schools is asking to use Fiscal Year 2023 PayGo to fund the overage in construction at McKnight, Life Safety across the district, and Activity Buses.

FY23 allocation = $1.5 million
$900,000 for McKnight Head Start
$400,000 for miscellaneous (generators, door security, building security, cameras) $200,000 for (2) activity buses

Kannapolis City Schools would also like to consolidate the Fiscal Year 2022 PayGo remaining funds to cover the track overage and system-wide furniture.

$122,871 for AL Brown Track
$87,344 for furniture

REQUESTED ACTION:
Motion to approve the use of the PayGo funds for the presented projects.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kevin Garay, KCS Superintendent
Chip Buckwell, Interim Director of Operations

Scott Rodgers, Assistant Director of Operations

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Planning and Development - Proposed Realignment for Planning and Zoning Commission Areas

BRIEF SUMMARY:
Planning and Zoning Commission membership is currently based on a map that includes small planning areas. Several of these areas overlap with land use plans currently adopted and administered by the cities and towns. The current areas also do not match up with established service areas and future annexation areas.

Staff is requesting that the Board of Commissioners consider realigning membership areas based on annexation and service area mapping instead of the current mapping. The proposed area map is attached.

REQUESTED ACTION:
Motion to adopt the planning and zoning commission member area map.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Susie Morris, Planning and Zoning Manager

BUDGET AMENDMENT REQUIRED:
No

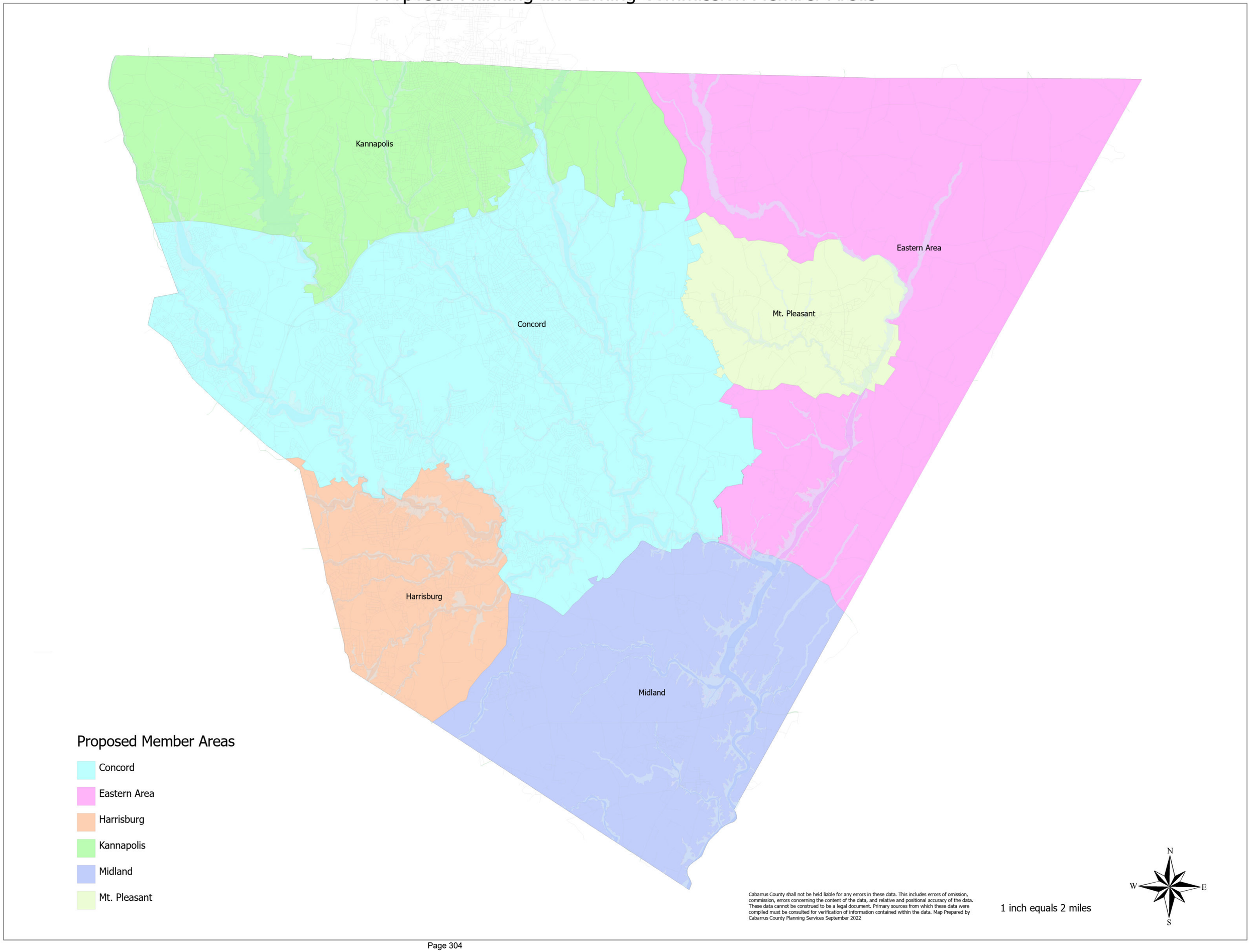
COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Map of Areas
- Memo for BOC

Proposed Planning and Zoning Commission Member Areas



Proposed Member Areas

- Concord
- Eastern Area
- Harrisburg
- Kannapolis
- Midland
- Mt. Pleasant

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document. Primary sources from which these data were compiled must be consulted for verification of information contained within the data. Map Prepared by Cabarrus County Planning Services September 2022

1 inch equals 2 miles

N
W E
S

Planning

Memo

To: Cabarrus County Board of Commissioners

From: Susie Morris, Planning and Zoning Manager

cc: File

Date: 8/31/2022

Re: Proposed Planning and Zoning Commission Realignment

Planning and Zoning Commission membership is currently based on a map that includes small planning areas. Several of these areas overlap with land use plans currently adopted and administered by the cities and towns. The current areas also do not match up with established service areas and future annexation areas.

Staff is requesting that the Board of Commissioners consider realigning membership areas based on annexation and service area mapping instead of the current mapping. The proposed area map is attached.

Using annexation and service area mapping better aligns with boundaries that have been adopted and are used by the cities and towns. It will also allow additional flexibility for finding members since there will be three at-large member positions available with the new structure of the Commission.

The only change to the official roster would be proposed changes to the areas represented. Current terms for service would remain the same.

Should the Board of Commissioners approve the request, the composition of the Planning and Zoning Commission would continue to be 12 members, with area assignments as follows:

Area	Current Area Representative	New Area Representative
Kannapolis	Brent Rockett	Brent Rockett
Concord Area	Holly Grimsley	Holly Grimsley
Midland Area	Kevin Crutchfield	Kevin Crutchfield
Harrisburg Area	Chuck Paxton	Chuck Paxton
Eastern Area	Chris Pinto	Chris Pinto
Central Area	Jeff Corley	N/A (Part of Concord Area)
Mount Pleasant Area (New Area)	NEW	Adam Dagenhart
Northwest Area	Vacant	N/A (Part of Kannapolis Area)
At-Large Member Positions	Andrew Nance, Adam Dagenhart	Jeff Corley, Andrew Nance, Vacant (new)
At-Large Alternate Positions	Steve Wise, David Hudspeth, Ingrid Nurse	Steve Wise, David Hudspeth, Ingrid Nurse
Total Number of Members	12	12

Planning and Zoning Commission members are aware of the proposed changes and are in favor of the new structure.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Sheriff's Office - Acceptance of Direct Justice Assistance Grant

BRIEF SUMMARY:
The City of Concord (Police Department), being the fiscal agency for this Direct Justice Assistance Grant, and by virtue of an interlocal agreement between the City of Concord, City of Kannapolis, and Cabarrus County, are paying Cabarrus County the sum of $4,685.35 of Justice Assistance Grant funding. $1,806.16 from the City of Concord and $2,879.19 from the City of Kannapolis for us by the Cabarrus County Sheriff's Office. These funds have been earmarked to host training from Dolan Consulting titled, "Body Worn Cameras, Civilian Recordings, and Social Media - New Legal Challenges".

REQUESTED ACTION:
Motion to accept the grant award and adopt the associated budget amendment.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Chief Deputy James N. Bailey

BUDGET AMENDMENT REQUIRED:
Yes

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- JAG Agreement
- JAG BA 2022

The State of North Carolina

City Clerk
Contract No.____

County of Cabarrus

Interlocal Agreement
Between the City of Concord, North Carolina, City of Kannapolis, North Carolina and County of Cabarrus, North Carolina

Direct Justice Assistance Grant (JAG) Program Award

This Agreement is made and entered into this day **3rd of August, 2022**, by and between The COUNTY of CABARRUS, acting by and through its governing body, the County Commissioners Court, hereinafter referred to as COUNTY, and the City of CONCORD and City of KANNAPOLIS, State of North Carolina, acting by and through their governing bodies, the City Councils, hereinafter referred to as CITIES, both of CABARRUS County, State of North Carolina, witnesseth:

WHEREAS, this Agreement is made under the authority of Sections 160A-460, et seq. of North Carolina General Statutes: and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from legally available to that party: and

WHEREAS, Concord Police Department (City of CONCORD) is the fiscal agency and

WHEREAS, the CITIES agree to provide the COUNTY $4,685.35 to host training from Dolan Consulting entitled, "Body Worn Cameras, Civilian Recordings and Social Media-New Legal Challenges."

WHEREAS, the CITIES and COUNTY believe it to be in their best interests to reallocate the JAG funds.

NOWTHERFORE, the COUNTY and CITIES agree as follows:

Section 1.

CITIES agree to pay COUNTY a total of $4,685.35 of JAG funds. The breakdown of payment is as follows, CITY of CONCORD agrees to pay COUNTY $1806.16 of its $10,112.00 and CITY OF KANNAPOLIS agrees to pay COUNTY $2,879.19 of its $11,398.00.

Section 2.

COUNTY agrees to use $4,685.35 to host training from Dolan Consulting entitled, "Body Worn Cameras, Civilian Recordings and Social Media-New Legal Challenges."

Section 3.

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by G.S. 153A-435.

Section 4.

Nothing in performance of this Agreement shall impose any liability for claims against CITIES other than claims for which liability may be imposed by G.S. 160A-485.

Section 5.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

Section 7.

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

CITY OF CONCORD	CITY OF KANNAPOLIS	COUNTY OF CABARRUS
_____	_____	_____
City Manager	City Manager	Deputy County Manager
ATTEST:	ATTEST:	ATTEST:
_____	_____	_____
City Clerk	City Clerk	County Clerk
APPROVED AS TO FORM:	APPROVED AS TO FORM:	APPROVED AS TO FORM:
_____	_____	_____
City Attorney	City Attorney	Deputy County Attorney

Budget Revision/Amendment Request

Date: 10/17/2022 **Amount:** 4,685.35

Dept. Head: Sheriff Van W. Shaw **Department:** 2110-Sheriff

☐ **Internal Transfer Within Department** ☐ **Transfer Between Departments/Funds** ☑ **Supplemental Request**

Purpose: Budget Amendment to record JAG Grant receipt from Concord Police Department JAG Grant. Grant will be used for specialized training throuhg the Dolan Consulting Group entitled "Body Worn Cameras, Civilian Recordding and Social Media-New Legal Chanllenges"

Fund	Indicator	Department/ Object/ Project	Account Name	Approved Budget	Increase Amount	Decrease Amount	Revised Budget
001	6	2110-6361-JAG	Office of Justice Grants	-	4,685.35		4,685.35
001	9	2110-9361-JAG	Office of Justice Grants	-	4,685.35		4,685.35
							0.00
							0.00
							0.00
							0.00
							0.00
							0.00
						Total	0.00

Budget Officer

☐ Approved

☐ Denied

_____

Signature

_____

Date

County Manager

☐ Approved

☐ Denied

_____

Sianature

_____

Date

Board of Commissioners

☐ Approved

☐ Denied

_____

Signature

_____

Date

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Tax Administration - Refund and Release Reports - September 2022

BRIEF SUMMARY:
The Release Report contains taxpayers' names, bill numbers, valuations, tax amounts, along with the justifications for releasing the valuation/tax amounts for outstanding levies in accordance with N.C.G.S. 105-381. The Refund Report is a summary sheet, which lists data from each refund request form along with the justification for the refunds to the taxpayers in accordance with N.C.G.S. 105-381.

Note: Due to the transition of motor vehicles onto the new North Carolina Vehicle Tax System (NCVTS), motor vehicle-related refunds and releases will begin to be displayed on the new report generated by NCVTS.

REQUESTED ACTION:
Motion to approve the September 2022 Refund and Release Reports as submitted, including the NCVTS Refund Report, and grant authority to the Tax Collector to process the refunds and releases.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
M. David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Release Refund Summary
- Release Refund Detail
- NCVTS Refund Report

Summary of Releases and Refunds for the Month Of September 2022

RELEASES FOR THE MONTH OF: SEPTEMBER 2022	**$199,255.37**

BREAKDOWN OF RELEASES:	
COUNTY	$112,806.79
CITY OF CONCORD	$11,151.80
CITY OF KANNAPOLIS	$71,928.61
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$252.20
TOWN OF HARRISBURG	$1,153.19
TOWN OF MIDLAND	$52.55
TOWN OF MT. PLEASANT	$109.70
ALLEN F/D	$0.00
COLD WATER F/D	$15.49
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$0.00
GEORGEVILLE F/D	$12.87
GOLD HILL F/D	$0.00
HARRISBURG F/D	$1,285.56
JACKSON PARK F/D	$0.00
MIDLAND F/D	$262.64
MT MITCHELL F/D	$0.00
MT PLEASANT F/D	$19.10
NORTHEAST F/D	$0.00
ODELL F/D	$0.00
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$14.82
KANNAPOLIS RURAL F/D	$190.05
CONCORD RURAL F/D	$0.00

REFUNDS FOR THE MONTH OF: SEPTEMBER 2022	**$262,480.04**

BREAKDOWN OF REFUNDS:	
COUNTY	$141,826.20
CITY OF CONCORD	$241.92
CITY OF KANNAPOLIS	$120,409.81
CITY OF LOCUST	$0.00
CITY OF STANFIELD	$0.00
CITY OF CONCORD DOWNTOWN	$0.00
TOWN OF HARRISBURG	$0.00
TOWN OF MIDLAND	$0.00
TOWN OF MT. PLEASANT	$0.00
ALLEN F/D	$0.00
COLD WATER F/D	$2.11
ENOCHVILLE F/D	$0.00
FLOWES STORE F/D	$0.00
GEORGEVILLE F/D	$0.00
GOLD HILL F/D	$0.00
HARRISBURG F/D	$0.00
JACKSON PARK F/D	$0.00
MIDLAND F/D	$0.00
MT. MITCHELL F/D	$0.00
MT. PLEASANT F/D	$0.00
NORTHEAST F/D	$0.00
ODELL F/D	$0.00
POPLAR TENT F/D	$0.00
RICHFIELD F/D	$0.00
RIMER F/D	$0.00
KANNAPOLIS RURAL F/D	$0.00
CONCORD RURAL F/D	$0.00

SEPTEMBER 2022 RELEASE REPORT

Name	Bill#	Reason	District	Amount
APPLIANCE WAREHOUSE	2022-14184	RELEASE LATE LISTING	C PEN FEE	46.85
APPLIANCE WAREHOUSE	2022-14184	RELEASE LATE LISTING	CI02PEN FEE	30.39
APPLIANCE WAREHOUSE	2022-14185	RELEASE LATE LISTING	C PEN FEE	6.57
APPLIANCE WAREHOUSE	2022-14185	RELEASE LATE LISTING	CI02PEN FEE	4.26
APPLIANCE WAREHOUSE	2022-14186	RELEASE LATE LISTING	C PEN FEE	0.75
APPLIANCE WAREHOUSE	2022-14186	RELEASE LATE LISTING	CI01PEN FEE	0.44
BADHAN GURDARSHAN SINGH	2022-1089	DUPLICATE TAX 105381.	C PEN FEE	55.93
BADHAN GURDARSHAN SINGH	2022-1089	DUPLICATE TAX 105381.	CI02PEN FEE	36.28
BADHAN GURDARSHAN SINGH	2022-1089	DUPLICATE TAX 105381.	C ADVLTAX	139.82
BADHAN GURDARSHAN SINGH	2022-1089	DUPLICATE TAX 105381.	CI02ADVLTAX	90.70
BADHAN GURDARSHAN SINGH	2022-1088	DUPLICATE TAX 105381.	C PEN FEE	37.75
BADHAN GURDARSHAN SINGH	2022-1088	DUPLICATE TAX 105381.	CI02PEN FEE	24.49
BADHAN GURDARSHAN SINGH	2022-1088	DUPLICATE TAX 105381.	C ADVLTAX	125.84
BADHAN GURDARSHAN SINGH	2022-1088	DUPLICATE TAX 105381.	CI02ADVLTAX	81.62
BADHAN GURDARSHAN SINGH	2022-1087	DUPLICATE TAX 105381.	C PEN FEE	22.65
BADHAN GURDARSHAN SINGH	2022-1087	DUPLICATE TAX 105381.	CI02PEN FEE	14.69
BADHAN GURDARSHAN SINGH	2022-1087	DUPLICATE TAX 105381.	C ADVLTAX	113.26
BADHAN GURDARSHAN SINGH	2022-1087	DUPLICATE TAX 105381.	CI02ADVLTAX	73.46
BADHAN GURDARSHAN SINGH	2022-1086	DUPLICATE TAX 105381.	C PEN FEE	10.19
BADHAN GURDARSHAN SINGH	2022-1086	DUPLICATE TAX 105381.	CI02PEN FEE	6.61
BADHAN GURDARSHAN SINGH	2022-1086	DUPLICATE TAX 105381.	C ADVLTAX	101.94
BADHAN GURDARSHAN SINGH	2022-1086	DUPLICATE TAX 105381.	CI02ADVLTAX	66.12
BARBEE JESIKA DANYEL	2022-16308	105381 PROPERTY SOLD	C PEN FEE	8.15
BARBEE JESIKA DANYEL	2022-16308	105381 PROPERTY SOLD	FR16PEN FEE	1.30
BARBEE JESIKA DANYEL	2022-16308	105381 PROPERTY SOLD	C ADVLTAX	81.49
BARBEE JESIKA DANYEL	2022-16308	105381 PROPERTY SOLD	FR16ADVLTAX	12.99
BARNES ASPHALT MAINTENANC E INC	2021-504563	TAX CODE/JURISDICTION	C ADVLTAX	143.49
BARNES ASPHALT MAINTENANC E INC	2021-504563	TAX CODE/JURISDICTION	CI02ADVLTAX	93.07
BARNES ASPHALT MAINTENANC E INC	2021-503153	PROPERTY SOLD. NCGS 105-381	CI02ADVLTAX	25.88
BURKEY KATHRYN COOPER	2022-505812	TAX CODE/JURISDICTION	C ADVLTAX	176.77
BURKEY KATHRYN COOPER	2022-505812	TAX CODE/JURISDICTION	CI06ADVLTAX	52.55
CAH 2015-1 BORROWER LLC	2022-24815	DUPLICATE TAXATION. NCGS	C PEN FEE	11.25
CAH 2015-1 BORROWER LLC	2022-24815	DUPLICATE TAXATION. NCGS	CI02PEN FEE	7.29
CAH 2015-1 BORROWER LLC	2022-24815	DUPLICATE TAXATION. NCGS	C ADVLTAX	112.45
CAH 2015-1 BORROWER LLC	2022-24815	DUPLICATE TAXATION. NCGS	CI02ADVLTAX	72.94
CAH 2015-1 BORROWER LLC	2021-24445	DUPLICATE TAXATION. NCGS	C PEN FEE	15.29
CAH 2015-1 BORROWER LLC	2021-24445	DUPLICATE TAXATION. NCGS	CI02PEN FEE	9.92
CAH 2015-1 BORROWER LLC	2021-24445	DUPLICATE TAXATION. NCGS	C ADVLTAX	152.94
CAH 2015-1 BORROWER LLC	2021-24445	DUPLICATE TAXATION. NCGS	CI02ADVLTAX	99.20
CAH 2015-1 BORROWER LLC	2020-24260	DUPLICATE TAXATION. NCGS	C PEN FEE	19.79
CAH 2015-1 BORROWER LLC	2020-24260	DUPLICATE TAXATION. NCGS	CI02PEN FEE	12.84
CAH 2015-1 BORROWER LLC	2020-24260	DUPLICATE TAXATION. NCGS	C ADVLTAX	197.91
CAH 2015-1 BORROWER LLC	2020-24260	DUPLICATE TAXATION. NCGS	CI02ADVLTAX	128.38
CHRISTOPHER ERIC REECE	2022-800004	VALUE ENTERED INCORRECTLY -	C ADVLTAX	76.92
CHRISTOPHER ERIC REECE	2022-800004	VALUE ENTERED INCORRECTLY -	FR08ADVLTAX	9.15
CITY OF KANNAPOLIS	2022-28751	G.S. 105.278.1 (B) AND (C) 1	C ADVLTAX	10058.82
CITY OF KANNAPOLIS	2022-28751	G.S. 105.278.1 (B) AND (C) 1	CI04ADVLTAX	8563.59
CONNELL BRIAN THOMAS	2022-502346	105381 TAX JURISDICTION.	C ADVLTAX	153.92
CONNELL BRIAN THOMAS	2022-502346	105381 TAX JURISDICTION.	CI02ADVLTAX	99.84
CONNELL TERRI RENEE	2022-502201	105381 TAX JURISDICTION.	C ADVLTAX	101.53
CONNELL TERRI RENEE	2022-502201	105381 TAX JURISDICTION.	CI02ADVLTAX	65.86
COTTRELL DANIEL EDWARD	2022-31537	TAX CODE/JURISDICTION	C PEN FEE	4.54
COTTRELL DANIEL EDWARD	2022-31537	TAX CODE/JURISDICTION	CI04PEN FEE	3.87
COTTRELL DANIEL EDWARD	2022-31537	TAX CODE/JURISDICTION	C ADVLTAX	45.44
COTTRELL DANIEL EDWARD	2022-31537	TAX CODE/JURISDICTION	CI04ADVLTAX	38.68
DAVISSON JAMES B III	2022-34590	TAX CODE/JURISDICTION	C PEN FEE	7.26
DAVISSON JAMES B III	2022-34590	TAX CODE/JURISDICTION	CI03PEN FEE	4.96
DAVISSON JAMES B III	2022-34590	TAX CODE/JURISDICTION	C ADVLTAX	72.63
DAVISSON JAMES B III	2022-34590	TAX CODE/JURISDICTION	CI03ADVLTAX	49.57
DAY JEROME ALAN	2022-505799	105-381 TAX JURISDICTION	C ADVLTAX	377.51
DAY JEROME ALAN	2022-505799	105-381 TAX JURISDICTION	CI01ADVLTAX	221.92
DAY VIRGINIA ANN	2022-505861	TAX CODE/JURISDICTION	C ADVLTAX	100.01
DAY VIRGINIA ANN	2022-505861	TAX CODE/JURISDICTION	CI01ADVLTAX	58.79
DEMBOWSKI JAMES & WF TERESA H	2012-32427	VOID PYMT 105381- ILLEGAL	C PEN FEE	4.50
DEMBOWSKI JAMES & WF TERESA H	2012-32427	VOID PYMT 105381- ILLEGAL	C ADVLTAX	44.95
DEMBOWSKI JAMES & WF TERESA H	2013-32337	VOID PYMT 105381- ILLEGAL	C PEN FEE	4.27
DEMBOWSKI JAMES & WF TERESA H	2013-32337	VOID PYMT 105381- ILLEGAL	C ADVLTAX	42.71
DYER SHEREE LYNN	2022-505842	105-381 TAX JURISDICTION	C ADVLTAX	259.12
DYER SHEREE LYNN	2022-505842	105-381 TAX JURISDICTION	CI02ADVLTAX	168.08
EAST COAST DOOR & HARDWARE INC	2022-37952	BUSINESS CLOSED. NCGS 105-	C PEN FEE	9.22
EAST COAST DOOR & HARDWARE INC	2022-37952	BUSINESS CLOSED. NCGS 105-	CI02PEN FEE	5.98
EAST COAST DOOR & HARDWARE INC	2022-37952	BUSINESS CLOSED. NCGS 105-	C ADVLTAX	92.16
EAST COAST DOOR & HARDWARE INC	2022-37952	BUSINESS CLOSED. NCGS 105-	CI02ADVLTAX	59.78
FIRST CITIZENS BANK &	2022-980	CLERICAL ERROR/ILLEGAL TAX	C PEN FEE	6.54
FIRST CITIZENS BANK &	2022-980	CLERICAL ERROR/ILLEGAL TAX	CI02PEN FEE	4.25
FIRST CITIZENS BANK &	2022-980	CLERICAL ERROR/ILLEGAL TAX	C ADVLTAX	65.44
FIRST CITIZENS BANK &	2022-980	CLERICAL ERROR/ILLEGAL TAX	CI02ADVLTAX	42.45
FIRST CITIZENS BANK &	2022-979	CLERICAL ERROR/ILLEGAL TAX	C PEN FEE	2.86
FIRST CITIZENS BANK &	2022-979	CLERICAL ERROR/ILLEGAL TAX	CI01PEN FEE	1.68
FIRST CITIZENS BANK &	2022-979	CLERICAL ERROR/ILLEGAL TAX	C ADVLTAX	28.63
FIRST CITIZENS BANK &	2022-979	CLERICAL ERROR/ILLEGAL TAX	CI01ADVLTAX	16.83
FLOWE'S STORE VOLUNTEER FIRE	2022-41928	VOID PYMT: BOER GRANTED LATE	C ADVLTAX	1943.54
FLOWE'S STORE VOLUNTEER FIRE	2022-41928	VOID PYMT: BOER GRANTED LATE	FR05ADVLTAX	262.64
GASS LAUREN BLAKEY	2022-505010	TAX JURISDICTION	C ADVLTAX	127.55
GASS LAUREN BLAKEY	2022-505010	TAX JURISDICTION	CI02ADVLTAX	82.73
GRAY BRENDA SUE	2022-500769	TAX CODE/JURISDICTION	C ADVLTAX	142.82
GRAY BRENDA SUE	2022-500769	TAX CODE/JURISDICTION	FR03ADVLTAX	15.44

HIGHLAND REALTY GROUP INC	2022-806	INFORMAL VALUE APPEAL. NCGS	C	PEN FEE	7.55
HIGHLAND REALTY GROUP INC	2022-806	INFORMAL VALUE APPEAL. NCGS	CI02	PEN FEE	4.90
HIGHLAND REALTY GROUP INC	2022-806	INFORMAL VALUE APPEAL. NCGS	C	ADVLTAX	75.48
HIGHLAND REALTY GROUP INC	2022-806	INFORMAL VALUE APPEAL. NCGS	CI02	ADVLTAX	48.96
HILL DAWN MARIE	2022-505602	TAX CODE/JURISDICTION	C	ADVLTAX	437.20
HILL DAWN MARIE	2022-505602	TAX CODE/JURISDICTION	CI02	ADVLTAX	283.59
HYG FINANCIAL SERVICES INC	2022-56202	OTHER. NCGS 105-381. THE	C	ADVLTAX	3748.41
HYG FINANCIAL SERVICES INC	2022-56202	OTHER. NCGS 105-381. THE	CI02	ADVLTAX	2431.40
HYG FINANCIAL SERVICES INC	2022-56203	OTHER. NCGS 105-381. THE	C	ADVLTAX	80.84
HYG FINANCIAL SERVICES INC	2022-56203	OTHER. NCGS 105-381. THE	CI03	ADVLTAX	55.17
HYG FINANCIAL SERVICES INC	2022-56204	OTHER. NCGS 105-381. THE	C	ADVLTAX	6342.10
HYG FINANCIAL SERVICES INC	2022-56204	OTHER. NCGS 105-381. THE	FR07	ADVLTAX	1285.56
HYG FINANCIAL SERVICES INC	2022-56205	OTHER. NCGS 105-381. THE	C	ADVLTAX	563.00
HYG FINANCIAL SERVICES INC	2022-56205	OTHER. NCGS 105-381. THE	CI01	ADVLTAX	330.95
HYG FINANCIAL SERVICES INC	2022-56206	OTHER. NCGS 105-381. THE	C	ADVLTAX	274.92
HYG FINANCIAL SERVICES INC	2022-56206	OTHER. NCGS 105-381. THE	CI04	ADVLTAX	234.05
JOHNSON RANDALL PAIGE	2022-58608	INFORMAL VALUE APPEAL; 105-	C	ADVLTAX	26.64
JOHNSON RANDALL PAIGE	2022-58608	INFORMAL VALUE APPEAL; 105-	FR16	ADVLTAX	4.25
KGSP 2 INC	2022-61024	PROPERTY SOLD. NCGS 105-381.	C	PEN FEE	38.86
KGSP 2 INC	2022-61024	PROPERTY SOLD. NCGS 105-381.	CI02	PEN FEE	25.21
KGSP 2 INC	2022-61024	PROPERTY SOLD. NCGS 105-381.	C	ADVLTAX	388.60
KGSP 2 INC	2022-61024	PROPERTY SOLD. NCGS 105-381.	CI02	ADVLTAX	252.06
KGSP 3 INC	2022-61025	PROPERTY SOLD. NCGS 105-381.	C	PEN FEE	41.93
KGSP 3 INC	2022-61025	PROPERTY SOLD. NCGS 105-381.	CI02	PEN FEE	27.20
KGSP 3 INC	2022-61025	PROPERTY SOLD. NCGS 105-381.	C	ADVLTAX	419.27
KGSP 3 INC	2022-61025	PROPERTY SOLD. NCGS 105-381.	CI02	ADVLTAX	271.96
LAMBERT JAMES LEE	2022-505212	VOID PYMT: TAX/JURISDICTION	CI02	ADVLTAX	3.68
LARMAND FRANCIS VICTOR	2022-63615	105381 PROPERTY SOLD	C	PEN FEE	4.70
LARMAND FRANCIS VICTOR	2022-63615	105381 PROPERTY SOLD	CI04	PEN FEE	4.00
LARMAND FRANCIS VICTOR	2022-63615	105381 PROPERTY SOLD	C	ADVLTAX	46.99
LARMAND FRANCIS VICTOR	2022-63615	105381 PROPERTY SOLD	CI04	ADVLTAX	40.01
LINDER INDUSTRIAL MACHINERY	2022-65135	CLERICAL ERROR/ILLEGAL TAX	C	ADVLTAX	3616.94
LINDER INDUSTRIAL MACHINERY	2022-65135	CLERICAL ERROR/ILLEGAL TAX	CI02	ADVLTAX	2346.12
MARLIN LEASING	2022-68738	RELEASE LATE LIST PENALTY.	C	PEN FEE	0.48
MARLIN LEASING	2022-68738	RELEASE LATE LIST PENALTY.	FR03	PEN FEE	0.05
MARLIN LEASING	2022-68737	RELEASE LATE LIST PENALTY.	C	PEN FEE	3.60
MARLIN LEASING	2022-68737	RELEASE LATE LIST PENALTY.	CI04	PEN FEE	3.06
MARLIN LEASING	2022-68736	RELEASE LATE LIST PENALTY.	C	PEN FEE	4.49
MARLIN LEASING	2022-68736	RELEASE LATE LIST PENALTY.	CI01	PEN FEE	2.64
MARLIN LEASING	2022-68735	RELEASE LATE LIST PENALTY.	C	PEN FEE	110.55
MARLIN LEASING	2022-68735	RELEASE LATE LIST PENALTY.	CI02	PEN FEE	71.71
MARLIN LEASING	2022-68734	RELEASE LATE LIST PENALTY.	C	PEN FEE	3.52
MARLIN LEASING	2022-68734	RELEASE LATE LIST PENALTY.	FR16	PEN FEE	0.56
MCDUFFORD BRIAN K	2022-70733	VOID PYMT: DUPLICATE TAX	C	ADVLTAX	3.73
MCDUFFORD BRIAN K	2022-70733	VOID PYMT: DUPLICATE TAX	CI01	ADVLTAX	2.19
METSKER STEVEN B	2021-71707	VOID PYMT: CLERICAL	C	ADVLTAX	2.96
METSKER STEVEN B	2021-71707	VOID PYMT: CLERICAL	CI02	ADVLTAX	1.92
METSKER STEVEN B	2022-72711		C	ADVLTAX	2.96
METSKER STEVEN B	2022-72711		CI02	ADVLTAX	1.92
OAKLEY CHARLES NATHANIEL	2022-503405	105381- TAX JURISDICTION	C	ADVLTAX	10.98
OAKLEY CHARLES NATHANIEL	2022-503405	105381- TAX JURISDICTION	CI02	ADVLTAX	7.12
PLAYHARD CONCORD LLC	2020-82002	BUSINESS CLOSED; 105-381	C	PEN FEE	53.49
PLAYHARD CONCORD LLC	2020-82002	BUSINESS CLOSED; 105-381	CI02	PEN FEE	34.70
PLAYHARD CONCORD LLC	2020-82002	BUSINESS CLOSED; 105-381	C	ADVLTAX	534.91
PLAYHARD CONCORD LLC	2020-82002	BUSINESS CLOSED; 105-381	CI02	ADVLTAX	346.97
PLAYHARD CONCORD LLC	2021-82605	BUSINESS CLOSED; 105-381	C	PEN FEE	51.19
PLAYHARD CONCORD LLC	2021-82605	BUSINESS CLOSED; 105-381	CI02	PEN FEE	33.21
PLAYHARD CONCORD LLC	2021-82605	BUSINESS CLOSED; 105-381	C	ADVLTAX	511.92
PLAYHARD CONCORD LLC	2021-82605	BUSINESS CLOSED; 105-381	CI02	ADVLTAX	332.06
PLAYHARD CONCORD LLC	2022-83945	BUSINESS CLOSED; 105-381	C	PEN FEE	49.55
PLAYHARD CONCORD LLC	2022-83945	BUSINESS CLOSED; 105-381	CI02	PEN FEE	32.14
PLAYHARD CONCORD LLC	2022-83945	BUSINESS CLOSED; 105-381	C	ADVLTAX	495.54
PLAYHARD CONCORD LLC	2022-83945	BUSINESS CLOSED; 105-381	CI02	ADVLTAX	321.43
RECTOR CARPET CLEANING	2022-87580	OTHER. NCGS 105-381. THE	C	PEN FEE	2.37
RECTOR CARPET CLEANING	2022-87580	OTHER. NCGS 105-381. THE	CI02	PEN FEE	1.54
RECTOR CARPET CLEANING	2022-87580	OTHER. NCGS 105-381. THE	C	ADVLTAX	23.67
RECTOR CARPET CLEANING	2022-87580	OTHER. NCGS 105-381. THE	CI02	ADVLTAX	15.36
RECTOR CARPET CLEANING	2021-86032	OTHER. NCGS 105-381. THE	C	PEN FEE	2.42
RECTOR CARPET CLEANING	2021-86032	OTHER. NCGS 105-381. THE	CI02	PEN FEE	1.57
RECTOR CARPET CLEANING	2021-86032	OTHER. NCGS 105-381. THE	C	ADVLTAX	24.15
RECTOR CARPET CLEANING	2021-86032	OTHER. NCGS 105-381. THE	CI02	ADVLTAX	15.67
ROBINSON WILLIE RAY JR	2022-504462	105-381 TAX JURISDICTION	C	ADVLTAX	103.51
ROBINSON WILLIE RAY JR	2022-504462	105-381 TAX JURISDICTION	FR13	ADVLTAX	12.87
ROCKY DEAN PARKER	2022-800002	INCORECT VALUATION USED FOR	C	ADVLTAX	47.66
ROCKY DEAN PARKER	2022-800002	INCORECT VALUATION USED FOR	FR08	ADVLTAX	5.67
RYCZEK WALTER ALAN	2022-91806	INFORMAL VALUE APPEAL. NCGS	C	ADVLTAX	87.32
RYCZEK WALTER ALAN	2022-91806	INFORMAL VALUE APPEAL. NCGS	CI02	ADVLTAX	56.64
S & D COFFEE CO	2022-91828	INFORMAL VALUE APPEAL. NCGS	C	ADVLTAX	7531.70
S & D COFFEE CO	2022-91828	INFORMAL VALUE APPEAL. NCGS	CI02	ADVLTAX	4885.43
SMITH JOHN V TRUSTEE	2022-97563	VOID PYMT: PARCEL ANNEXED	FR01	ADVLTAX	190.05
SNIPES STEPHEN M DR	2022-98255	BUSINESS CLOSED: 105-381	C	ADVLTAX	9.24
SNIPES STEPHEN M DR	2022-98255	BUSINESS CLOSED: 105-381	CI02	ADVLTAX	6.00
STEP PROPERTIES LLC	2019-95968	G.S. 105-381 TAXPAYER REMEDY	C	ADVLTAX	46.25
STEP PROPERTIES LLC	2019-95968	G.S. 105-381 TAXPAYER REMEDY	CI04	ADVLTAX	39.38
STEP PROPERTIES LLC	2020-97404	G.S. 105-381 TAXPAYER REMEDY	C	ADVLTAX	101.01
STEP PROPERTIES LLC	2020-97404	G.S. 105-381 TAXPAYER REMEDY	CI04	ADVLTAX	86.00
STEP PROPERTIES LLC	2021-98336	G.S. 105-381 TAXPAYER REMEDY	C	ADVLTAX	101.01
STEP PROPERTIES LLC	2021-98336	G.S. 105-381 TAXPAYER REMEDY	CI04	ADVLTAX	86.00
STEP PROPERTIES LLC	2022-100212	G.S. 105-381 TAXPAYER REMEDY	C	ADVLTAX	101.01
STEP PROPERTIES LLC	2022-100212	G.S. 105-381 TAXPAYER REMEDY	CI04	ADVLTAX	86.00
SUNSTATE EQUIPMENT CO LLC	2022-101538	INFORMAL VALUE APPEAL. NCGS	C	PEN FEE	6304.49

SUNSTATE EQUIPMENT CO LLC	2022-101538	INFORMAL VALUE APPEAL. NCGS	CI04	PEN FEE	5367.34
SUNSTATE EQUIPMENT CO LLC	2022-101538	INFORMAL VALUE APPEAL. NCGS	C	ADVLTAX	63044.95
SUNSTATE EQUIPMENT CO LLC	2022-101538	INFORMAL VALUE APPEAL. NCGS	CI04	ADVLTAX	53673.40
TATRAN LOGISTICS INC	2022-102585	OTHER. NCGS 105-381.	C	PEN FEE	21.96
TATRAN LOGISTICS INC	2022-102585	OTHER. NCGS 105-381.	CI02	PEN FEE	14.25
TATRAN LOGISTICS INC	2022-102585	OTHER. NCGS 105-381.	C	ADVLTAX	219.62
TATRAN LOGISTICS INC	2022-102585	OTHER. NCGS 105-381.	CI02	ADVLTAX	142.45
THALLER MICHAEL DANIEL	2021-101383	BOER: PER GENERAL STATUTE	C	ADVLTAX	259.89
THALLER MICHAEL DANIEL	2021-101383	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	168.58
THALLER MICHAEL DANIEL	2022-103206	BOER: PER GENERAL STATUTE	C	ADVLTAX	259.89
THALLER MICHAEL DANIEL	2022-103206	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	168.58
THALLER MICHAEL DANIEL	2021-101384	BOER: PER GENERAL STATUTE	C	ADVLTAX	469.23
THALLER MICHAEL DANIEL	2021-101384	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	304.37
THALLER MICHAEL DANIEL	2022-103207	BOER: PER GENERAL STATUTE	C	ADVLTAX	469.16
THALLER MICHAEL DANIEL	2022-103207	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	304.32
THALLER SABINE	2021-101385	BOER: PER GENERAL STATUTE	C	ADVLTAX	325.30
THALLER SABINE	2021-101385	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	211.01
THALLER SABINE	2022-103208	BOER: PER GENERAL STATUTE	C	ADVLTAX	325.30
THALLER SABINE	2022-103208	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	211.01
THALLER SABINE	2021-101386	BOER: PER GENERAL STATUTE	C	ADVLTAX	539.09
THALLER SABINE	2021-101386	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	349.68
THALLER SABINE	2022-103209	BOER: PER GENERAL STATUTE	C	ADVLTAX	539.09
THALLER SABINE	2022-103209	BOER: PER GENERAL STATUTE	CI02	ADVLTAX	349.68
UTOPIAN BLISS SPA & SALON LLC	2022-106523	BUSINESS CLOSED, 105-381	C	PEN FEE	16.98
UTOPIAN BLISS SPA & SALON LLC	2022-106523	BUSINESS CLOSED, 105-381	CI01	PEN FEE	9.98
UTOPIAN BLISS SPA & SALON LLC	2022-106523	BUSINESS CLOSED, 105-381	C	ADVLTAX	169.78
UTOPIAN BLISS SPA & SALON LLC	2022-106523	BUSINESS CLOSED, 105-381	CI01	ADVLTAX	99.80
VANDEVENTER LARRY D	2022-106792	PROPERTY SOLD. NCGS 105-381	C	ADVLTAX	227.92
VANDEVENTER LARRY D	2022-106792	PROPERTY SOLD. NCGS 105-381	CI02	ADVLTAX	147.84
WELLS FARGO BANK	2022-109933	CLERICAL ERROR/ILLEGAL TAX;	C	ADVLTAX	1895.07
WELLS FARGO BANK	2022-109933	CLERICAL ERROR/ILLEGAL TAX;	CI04	ADVLTAX	1613.37
WELLS FARGO BANK	2022-109932	CLERICAL ERROR/ILLEGAL TAX;	C	ADVLTAX	811.42
WELLS FARGO BANK	2022-109932	CLERICAL ERROR/ILLEGAL TAX;	CI02	ADVLTAX	526.33
WELLS FARGO BANK	2022-109932	CLERICAL ERROR/ILLEGAL TAX;	CIDT	ADVLTAX	252.20
WELLS FARGO BANK	2022-109939	CLERICAL ERROR/ILLEGAL TAX;	C	ADVLTAX	175.78
WELLS FARGO BANK	2022-109939	CLERICAL ERROR/ILLEGAL TAX;	CI01	ADVLTAX	103.33
WELLS FARGO BANK	2022-109934	CLERICAL ERROR/ILLEGAL TAX;	C	ADVLTAX	518.24
WELLS FARGO BANK	2022-109934	CLERICAL ERROR/ILLEGAL TAX;	CI01	ADVLTAX	304.64
WELLS FARGO BANK	2022-109935	CLERICAL ERROR/ILLEGAL TAX;	C	ADVLTAX	2429.41
WELLS FARGO BANK	2022-109935	CLERICAL ERROR/ILLEGAL TAX;	CI04	ADVLTAX	2068.28
WELLS FARGO FINANCIAL LEASING	2022-109965	OTHER. NCGS 105-381.	C	ADVLTAX	26.63
WELLS FARGO FINANCIAL LEASING	2022-109965	OTHER. NCGS 105-381.	CI02	ADVLTAX	17.28
WELLS FARGO VENDOR FINANCIAL SERV LLC	2022-109980	OTHER. NCGS 105-381.	C	ADVLTAX	117.90
WELLS FARGO VENDOR FINANCIAL SERV LLC	2022-109980	OTHER. NCGS 105-381.	CI02	ADVLTAX	76.48
WHITE RAY GILBERT	2022-110704	105317 - VALUE APPEAL.	C	ADVLTAX	25.35
WHITE RAY GILBERT	2022-110704	105317 - VALUE APPEAL.	CI04	ADVLTAX	21.58
ZAMORA ROY GERARDO	2022-114376	NO LONGER OWNED TAX; 105-	C	PEN FEE	7.40
ZAMORA ROY GERARDO	2022-114376	NO LONGER OWNED TAX; 105-	CI02	PEN FEE	4.80
ZAMORA ROY GERARDO	2022-114376	NO LONGER OWNED TAX; 105-	C	ADVLTAX	74.00
ZAMORA ROY GERARDO	2022-114376	NO LONGER OWNED TAX; 105-	CI02	ADVLTAX	48.00
ZEBROSKY CHARLES J & BONNIE A	2022-114451	105-381 DUPLICATE TAXATION	C	ADVLTAX	153.18
ZEBROSKY CHARLES J & BONNIE A	2022-114451	105-381 DUPLICATE TAXATION	CI02	ADVLTAX	99.36

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ALVARADO, LORENZO GOMEZ	ALVARADO, LORENZO GOMEZ		5163 ROCKY RIVER CROSSING	RD	HARRISBURG, NC 28075	Proration	0065441647	JMT9921	PENDING	172838794	Refund Generated due to proration on Bill #0065441647-2021-	Vehicle Sold	09/23/2022	C ADVL	Tax	($176.80)	$0.00	($176.80)
														CI01ADVL	Tax	($84.82)	$0.00	($84.82)
																	Refund	$261.62
ARROWOOD, BRIAN ADRIAN	ARROWOOD, BRIAN ADRIAN		8823 ERBACH LN		MOUNT PLEASANT, NC 28124	Proration	0037370788	JLC7630	PENDING	172298646	Refund Generated due to proration on Bill #0037370788-2021-	Vehicle Sold	09/12/2022	C ADVL	Tax	($28.61)	$0.00	($28.61)
														CI03ADVL	Tax	($19.53)	$0.00	($19.53)
																	Refund	$48.14
BARE, BRIAN DOUGLAS	BARE, BRIAN DOUGLAS		225 CANVASBACK CT SE		CONCORD, NC 28025	Adjustment >= $100	0065724502	TJB3829	PENDING	258548877	Refund Generated due to adjustment on Bill #0065724502-2021-2021-0000-00	Adjustment	09/14/2022	C ADVL	Tax	($68.82)	$0.00	($68.82)
														CI02ADVL	Tax	($44.64)	$0.00	($44.64)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$113.46
BARNES ASPHALT MAINTENANCE INC	BARNES ASPHALT MAINTENANCE INC	BARNES, DENNIS PATRICK	PO BOX 996		CONCORD, NC 28026	Adjustment >= $100	0065288961	FA5933	PENDING	344170476	Refund Generated due to adjustment on Bill #0065288961-2021-2021-0000	Situs error	09/08/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($115.06)	$0.00	($115.06)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR09ADVL	Tax	$19.80	$0.00	$19.80
																	Refund	$125.26
BARNES ASPHALT MAINTENANCE INC	BARNES ASPHALT MAINTENANCE INC	BARNES, DENNIS PATRICK	PO BOX 996		CONCORD, NC 28026	Adjustment >= $100	0061986965	KR5682	PENDING	344732044	Refund Generated due to adjustment on Bill #0061986965-2021-2021-0000	Situs error	09/14/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($186.14)	$0.00	($186.14)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR09ADVL	Tax	$32.03	$0.00	$32.03
																	Refund	$184.11
BARRS, GREGORY GILBERT	BARRS, GREGORY GILBERT		3219 FAIRMEAD DR		CONCORD, NC 28025	Proration	0065097678	NR5954	PENDING	172299136	Refund Generated due to proration on Bill #0065097678-2021-	Vehicle Sold	09/13/2022	C ADVL	Tax	($79.36)	$0.00	($79.36)
														FR04ADVL	Tax	($8.04)	$0.00	($8.04)
																	Refund	$87.40
BARTLEY, DIANE CHAVIS	BARTLEY, DIANE CHAVIS	BARTLEY, JIMMIE CHRISTOPHER	429 AUTUMN DR		HARRISBURG, NC 28075	Proration	0053581265	HHM4785	PENDING	172636368	Refund Generated due to proration on Bill #0053581265-2021-	Vehicle Sold	09/20/2022	C ADVL	Tax	($14.06)	$0.00	($14.06)
														CI01ADVL	Tax	($6.75)	$0.00	($6.75)
																	Refund	$20.81
BAXTER, WILLIAM TRAVIS	BAXTER, WILLIAM TRAVIS		2853 NELLIE BEAVER RD		MT PLEASANT, NC 28124	Adjustment < $100	0068344188	KBX5159	PENDING	344170472	Refund Generated due to adjustment on Bill #0068344188-2022-2022-0000	Situs error	09/08/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($11.33)	$0.00	($11.33)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR16ADVL	Tax	$2.78	$0.00	$2.78
																	Refund	$38.55
BECK, CHARLES KENNETH JR	BECK, CHARLES KENNETH JR		3851 HIGHWAY 200		CONCORD, NC 28025	Adjustment < $100	0067110318	8P1984	PENDING	344966624	Refund Generated due to adjustment on Bill #0067110318-2021-2021-0000	Situs error	09/16/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($60.42)	($3.02)	($63.44)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR04ADVL	Tax	$9.44	$0.47	$9.91
																	Refund	$83.53
BELCHER, KERRY JON	BELCHER, KERRY JON	BELCHER, KRISTY JEAN	1832 MEADOW CROSSING DR		HUNTERSVILLE , NC 28078	Adjustment < $100	0068358199	KBY4968	PENDING	344289524	Refund Generated due to adjustment on Bill #0068358199-2022-2022-0000	Situs error	09/09/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($22.80)	$0.00	($22.80)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR11ADVL	Tax	$3.23	$0.00	$3.23
																	Refund	$49.57
BHATTI, HASHIM SARDAR	BHATTI, HASHIM SARDAR		1844 SUMMIT RIDGE LN		KANNAPOLIS, NC 28083	Proration	0040445555	EHS6279	PENDING	258448290	Refund Generated due to proration on Bill #0040445555-2021-2021-0000-00	Vehicle Sold	09/13/2022	C ADVL	Tax	($44.60)	$0.00	($44.60)
														CI04ADVL	Tax	($37.97)	$0.00	($37.97)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$82.57
BISSOON, YVONNE HARDAI	BISSOON, YVONNE HARDAI		237 PATRICK AVE SW		CONCORD, NC 28025	Proration	0059845234	TFZ4565	PENDING	259507521	Refund Generated due to proration on Bill #0059845234-2021-2021-0000-00	Vehicle Totalled	09/26/2022	C ADVL	Tax	($109.46)	$0.00	($109.46)
														CI02ADVL	Tax	($71.00)	$0.00	($71.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$180.46
BLAND, BRADFORD RAY	BLAND, BRADFORD RAY		4631 PLANTERS ROW WAY		MYRTLE BEACH, SC 29579	Proration	0063975753	JAL9097	PENDING	258006090	Refund Generated due to proration on Bill #0063975753-2021-2021-0000-00	Used incorrect date	09/06/2022	C ADVL	Tax	($96.35)	$0.00	($96.35)
														CI02ADVL	Tax	($62.49)	$0.00	($62.49)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$158.84
BLAND, CHRISTY MELTON	BLAND, CHRISTY MELTON	BLAND, BRADFORD RAY	4631 PLANTERS ROW WAY		MYRTLE BEACH, SC 29579	Proration	0052714722	PMP2271	PENDING	258006102	Refund Generated due to proration on Bill #0052714722-2021-2021-0000-00	Reg . Out of state	09/06/2022	C ADVL	Tax	($152.01)	$0.00	($152.01)
														CI02ADVL	Tax	($98.60)	$0.00	($98.60)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$250.61
BRADSHAW, MICHELLE DENISE	BRADSHAW, MICHELLE DENISE		362 HILLANDALE ST NE		CONCORD, NC 28025	Proration	0065883830	HHX6059	PENDING	258940320	Refund Generated due to proration on Bill #0065883830-2021-2021-0000-00	Vehicle Sold	09/19/2022	C ADVL	Tax	($18.04)	$0.00	($18.04)
														CI02ADVL	Tax	($11.70)	$0.00	($11.70)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$29.74
BURGBACHER, ALLEN LEE	BURGBACHER, ALLEN LEE	BURGBACHER, ZACHARY ALLEN	8655 WATERLYNN CIR NW	APT 204	CONCORD, NC 28027	Proration	0065153611	JHA5892	PENDING	259768962	Refund Generated due to proration on Bill #0065153611-2021-2021-0000-00	Vehicle Totalled	09/29/2022	C ADVL	Tax	($113.17)	$0.00	($113.17)
														CI02ADVL	Tax	($73.40)	$0.00	($73.40)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$186.57

North Carolina Vehicle Tax System

NCVTS Pending Refund report

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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CAIN, ANNA GUBERT	CAIN, ANNA GUBERT		3221 FARM LAKE DR		CONCORD, NC 28027	Proration	0052670786	FMP3120	PENDING	258724686	Refund Generated due to proration on Bill #0052670786-2021-2021-0000-00	Vehicle Sold	09/16/2022	C ADVL	Tax	($70.37)	$0.00	($70.37)
														CI02ADVL	Tax	($45.65)	$0.00	($45.65)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$146.02
CALLOWAY, ERIC STEVEN	CALLOWAY, ERIC STEVEN	CALLOWAY, RHONDA FISHER	1071 CAMBROOK CT		CONCORD, NC 28027	Proration	0026580455	TZF4224	PENDING	258724911	Refund Generated due to proration on Bill #0026580455-2020-2020-0000-00	Vehicle Sold	09/16/2022	C ADVL	Tax	($12.91)	$0.00	($12.91)
														CI04ADVL	Tax	($10.99)	$0.00	($10.99)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$23.90
CANNON MEMORIAL YMCA	CANNON MEMORIAL YMCA		PO BOX 1575		SALISBURY, NC 28145	Adjustment >= $100	0067130353	FEL5066	PENDING	259893738	Refund Generated due to adjustment on Bill #0067130353-2021-2021-0000-00	Exempt Property	09/30/2022	C ADVL	Tax	($57.20)	$0.00	($57.20)
														CI02ADVL	Tax	($37.10)	$0.00	($37.10)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$124.30
CARDEN, JULIE KATHLEEN	CARDEN, JULIE KATHLEEN	CARDEN, DAVID LEWIS	810 RUBENS RD SW		CONCORD, NC 28027	Proration	0050499552	TCD4043	PENDING	258940932	Refund Generated due to proration on Bill #0050499552-2021-2021-0000-00	Vehicle Sold	09/19/2022	C ADVL	Tax	($77.24)	$0.00	($77.24)
														CI02ADVL	Tax	($50.10)	$0.00	($50.10)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$127.34
CAREY, COLTON JAMES	CAREY, COLTON JAMES		474 UNION CEMETERY RD SW		CONCORD, NC 28027	Proration	0067206012	REF7725	PENDING	258725259	Refund Generated due to proration on Bill #0067206012-2021-2021-0000-00	Vehicle Sold	09/16/2022	C ADVL	Tax	($27.75)	$0.00	($27.75)
														CI02ADVL	Tax	($18.00)	$0.00	($18.00)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$45.75
CARROLL, PHILLIP GODFREY	CARROLL, PHILLIP GODFREY		PO BOX 798		CONCORD, NC 28026	Adjustment < $100	0061232613	TZZ6930	PENDING	258411789	Refund Generated due to adjustment on Bill #0061232613-2021-2021-0000-00	SLVG or RBLT TTL	09/12/2022	C ADVL	Tax	($16.06)	$0.00	($16.06)
														CI02ADVL	Tax	($10.41)	$0.00	($10.41)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$26.47
CARTWRIGHT, MELISSA ANN	CARTWRIGHT, MELISSA ANN		579 LOVE ST SW		CONCORD, NC 28027	Proration	0065564335	NZ2776	PENDING	259893381	Refund Generated due to proration on Bill #0065564335-2021-2021-0000-00	Vehicle Sold	09/30/2022	C ADVL	Tax	($108.59)	$0.00	($108.59)
														CI02ADVL	Tax	($70.44)	$0.00	($70.44)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$179.03
CHATARI, GARY	CHATARI, GARY		3047 NC HWY 73 E		CONCORD, NC 28025	Proration	0053154237	ZXE5893	PENDING	171688608	Refund Generated due to proration on Bill #0053154237-2020-	Vehicle Sold	09/01/2022	C ADVL	Tax	($68.17)	$0.00	($68.17)
														FR03ADVL	Tax	($5.53)	$0.00	($5.53)
																	Refund	$73.70
CLARK, JAVON RAMONT	CLARK, JAVON RAMONT		600 COX MILL RD		CONCORD, NC 28027	Proration	0068281860	EEK6414	PENDING	172366418	Refund Generated due to proration on Bill #0068281860-2022-	Vehicle Totalled	09/14/2022	C ADVL	Tax	($172.36)	$0.00	($172.36)
														FR11ADVL	Tax	($15.84)	$0.00	($15.84)
																	Refund	$188.20
CONNOR, MARLON MAURICE	CONNOR, MARLON MAURICE		430 SPRUCE PL SE		CONCORD, NC 28025	Proration	0040136299	RBH6119	PENDING	258217536	Refund Generated due to proration on Bill #0040136299-2021-2021-0000-00	Vehicle Totalled	09/09/2022	C ADVL	Tax	($5.01)	$0.00	($5.01)
														CI02ADVL	Tax	($3.25)	$0.00	($3.25)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$8.26
COOK, HOLLIE WILLIAMS	COOK, HOLLIE WILLIAMS		230 HILLCREST DR		HARRISBURG, NC 28075	Proration	0000841381	HML6923	PENDING	172144620	Refund Generated due to proration on Bill #0000841381-2021-	Vehicle Sold	09/09/2022	C ADVL	Tax	($6.96)	$0.00	($6.96)
														CI01ADVL	Tax	($3.34)	$0.00	($3.34)
																	Refund	$10.30
COOLEY, TAMMANY GALLOWAY	COOLEY, TAMMANY GALLOWAY		305 KENBROOK LN NW	APT 202	CONCORD, NC 28027	Proration	0064353342	JCY6308	PENDING	259507956	Refund Generated due to proration on Bill #0064353342-2021-2021-0000-00	Vehicle Totalled	09/26/2022	C ADVL	Tax	($112.97)	$0.00	($112.97)
														CI02ADVL	Tax	($73.28)	$0.00	($73.28)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$186.25
CORCORAN, JAMES JOSEPH IV	CORCORAN, JAMES JOSEPH IV		9734 CAPELLA AVE NW		CONCORD, NC 28027	Proration	0051244261	GREENUP	PENDING	257733573	Refund Generated due to proration on Bill #0051244261-2021-2021-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($44.33)	$0.00	($44.33)
														CI02ADVL	Tax	($28.76)	$0.00	($28.76)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$73.09
DAMICO, MICHAEL JOHN	DAMICO, MICHAEL JOHN		2727 TYNDALL DR NW		CONCORD, NC 28027	Proration	0065642158	JHK7207	PENDING	258724926	Refund Generated due to proration on Bill #0065642158-2021-2021-0000-00	Vehicle Sold	09/16/2022	C ADVL	Tax	($467.18)	$0.00	($467.18)
														CI02ADVL	Tax	($303.04)	$0.00	($303.04)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$770.22
DOGGETTE & SONS LOGISTICS LLC	DOGGETTE & SONS LOGISTICS LLC		1402 KENT DOWNS AVE SW		CONCORD, NC 28027	Proration	0063916952	ZM3313	PENDING	259649610	Refund Generated due to proration on Bill #0063916952-2021-2021-0000-00	Vehicle Sold	09/28/2022	C ADVL	Tax	($7.45)	$0.00	($7.45)
														CI02ADVL	Tax	($4.83)	$0.00	($4.83)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$12.28
DREAMWORKS LAWN & LANDSCAPE	DREAMWORKS LAWN & LANDSCAPE		14946 OLD BEATTY FORD RD		GOLD HILL, NC 28071	Proration	0035537004	HF5284	PENDING	173262282	Refund Generated due to proration on Bill #0035537004-2021-	Vehicle Sold	09/30/2022	C ADVL	Tax	($17.79)	$0.00	($17.79)
														FR09ADVL	Tax	($1.98)	$0.00	($1.98)
																	Refund	$19.77
DREAMWORKS LAWN & LANDSCAPING	DREAMWORKS LAWN & LANDSCAPING		14946 OLD BEATTY FORD RD		GOLD HILL, NC 28071	Proration	0064826190	CV8564	PENDING	173262284	Refund Generated due to proration on Bill #0064826190-2021-	Vehicle Sold	09/30/2022	C ADVL	Tax	($9.25)	$0.00	($9.25)
														FR09ADVL	Tax	($1.03)	$0.00	($1.03)
																	Refund	$10.28
EVERHART, SHERRIE	EVERHART, SHERRIE		5224 FIELDSTONE		CONCORD, NC 28025	Proration	0014330695	SKYSWAY	PENDING	172483228	Refund Generated due to proration on Bill	Vehicle Sold	09/16/2022	C ADVL	Tax	($51.16)	$0.00	($51.16)
														FR04ADVL	Tax	($5.19)	$0.00	($5.19)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
MCDONALD	MCDONALD		DR								#0014330695-2020-						Refund	$56.35
FENDER, HAROLD EUGENE	FENDER, HAROLD EUGENE		1218 BENNINGTON DR NW		CONCORD, NC 28027	Proration	0000910374	AV3443	PENDING	258447645	Refund Generated due to proration on Bill #0000910374-2021-2021-0000-00	Vehicle Sold	09/12/2022	C ADVL	Tax	($4.37)	$0.00	($4.37)
														CI02ADVL	Tax	($2.83)	$0.00	($2.83)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$7.20
FINK, RANDY LYNN COOK	FINK, RANDY LYNN COOK		9020 MT OLIVE RD		MOUNT PLEASANT, NC 28124	Adjustment >= $100	0067447419	JFW5980	PENDING	344170580	Refund Generated due to adjustment on Bill #0067447419-2021-2021-0000	Situs error	09/08/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($411.65)	($20.58)	($432.23)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR16ADVL	Tax	$101.20	$5.06	$106.26
																	Refund	$355.97
FOSTER, BRANDON THOMAS	FOSTER, BRANDON THOMAS		8479 TWICKENHAM TER		HARRISBURG, NC 28075	Proration	0018024161	NR840	PENDING	173099440	Refund Generated due to proration on Bill #0018024161-2021-	Vehicle Sold	09/28/2022	C ADVL	Tax	($50.13)	$0.00	($50.13)
														CI01ADVL	Tax	($24.05)	$0.00	($24.05)
																	Refund	$74.18
GOPALAN, RAGU	GOPALAN, RAGU		11097 RIVER OAKS DR NW		CONCORD, NC 28027	Proration	0052485153	HHD2212	PENDING	258128640	Refund Generated due to proration on Bill #0052485153-2021-2021-0000-00	Vehicle Sold	09/08/2022	C ADVL	Tax	($143.93)	$0.00	($143.93)
														CI02ADVL	Tax	($93.36)	$0.00	($93.36)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$237.29
GORIJALA, SANDEEP	GORIJALA, SANDEEP		1241 TRANQUILITY POINT NW		CONCORD, NC 28027	Proration	0065374816	JJV8567	PENDING	259055118	Refund Generated due to proration on Bill #0065374816-2021-2021-0000-00	Vehicle Sold	09/21/2022	C ADVL	Tax	($195.22)	($9.76)	($204.98)
														CI02ADVL	Tax	($126.63)	($6.33)	($132.96)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$337.94
GRAHAM, FRANK ANTHONY	GRAHAM, FRANK ANTHONY	GRAHAM, ROBIN LYNNE	10363 NC HWY 73 E		MT PLEASANT, NC 28124	Proration	0052745948	VYJ5418	PENDING	172274602	Refund Generated due to proration on Bill #0052745948-2021-	Vehicle Totalled	09/12/2022	C ADVL	Tax	($36.26)	$0.00	($36.26)
														FR16ADVL	Tax	($5.78)	$0.00	($5.78)
																	Refund	$42.04
GUILFOIL, JENNIFER FAW	GUILFOIL, JENNIFER FAW		2600 CEDAR COVE DR		HARRISBURG, NC 28075	Proration	0066467332	DKR5421	PENDING	258940389	Refund Generated due to proration on Bill #0066467332-2021-2021-0000-00	Vehicle Sold	09/19/2022	C ADVL	Tax	($16.24)	($1.18)	($17.42)
														CI02ADVL	Tax	($10.53)	($0.77)	($11.30)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$28.72
HAGER, TIMOTHY DWAYNE	HAGER, TIMOTHY DWAYNE	HAGER, DONNA ELAINE	334 REEDY O SMITH		LEESVILLE, SC 29070	Proration	0042551726	FEH5854	PENDING	258940968	Refund Generated due to proration on Bill #0042551726-2021-2021-0000-00	Reg . Out of state	09/19/2022	C ADVL	Tax	($76.51)	$0.00	($76.51)
														CI02ADVL	Tax	($49.63)	$0.00	($49.63)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$126.14
HARRINGTON, TERESA	HARRINGTON, CHARLES RAY		5881 BALLARD ST NW		CONCORD, NC 28027	Proration	0065654109	RAY5809	PENDING	258128055	Refund Generated due to proration on Bill #0065654109-2021-2021-0000-00	Vehicle Sold	09/08/2022	C ADVL	Tax	($104.47)	$0.00	($104.47)
														CI02ADVL	Tax	($67.76)	$0.00	($67.76)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$172.23
HARRIS, PATRICK DARREN	HARRIS, PATRICK DARREN		2521 CHEVARON DR		CONCORD, NC 28025	Proration	0048101597	JM7012	PENDING	171822628	Refund Generated due to proration on Bill #0048101597-2021-	Vehicle Sold	09/02/2022	C ADVL	Tax	($280.27)	$0.00	($280.27)
														FR16ADVL	Tax	($44.69)	$0.00	($44.69)
																	Refund	$324.96
HENRY, GEORGIE GAY	HENRY, GEORGIE GAY		1101 GINNIE SPRINGS DR		KANNAPOLIS, NC 28081	Proration	0060443335	TDC1409	PENDING	259507851	Refund Generated due to proration on Bill #0060443335-2021-2021-0000-00	Vehicle Sold	09/26/2022	C ADVL	Tax	($42.22)	$0.00	($42.22)
														CI04ADVL	Tax	($35.94)	$0.00	($35.94)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$78.16
HERBERT, TREVOR MICHAEL	HERBERT, TREVOR MICHAEL		403 EASY ST		CONCORD, NC 28027	Proration	0042905967	EDW5148	PENDING	259055607	Refund Generated due to proration on Bill #0042905967-2021-2021-0000-00	Vehicle Sold	09/21/2022	C ADVL	Tax	($73.56)	$0.00	($73.56)
														CI04ADVL	Tax	($62.62)	$0.00	($62.62)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$166.18
HILL, DONNIE CHARLES	HILL, DONNIE CHARLES		2391 ASHBOURNE PL SE		CONCORD, NC 28025	Proration	0061393034	CN15288	PENDING	259158645	Refund Generated due to proration on Bill #0061393034-2021-2021-0000-00	Vehicle Sold	09/22/2022	C ADVL	Tax	($187.26)	$0.00	($187.26)
														CI02ADVL	Tax	($121.47)	$0.00	($121.47)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$308.73
HILTON, RUTH DEBORAH	HILTON, RUTH DEBORAH		5417 APPLE GLEN DR		HARRISBURG, NC 28075	Proration	0060893127	JCK6574	PENDING	172366172	Refund Generated due to proration on Bill #0060893127-2021-	Vehicle Sold	09/14/2022	C ADVL	Tax	($61.59)	$0.00	($61.59)
														CI01ADVL	Tax	($29.54)	$0.00	($29.54)
																	Refund	$91.13
HINSON, GORDON LEE	HINSON, GORDON LEE	HINSON, TERESA EASLEY	311 GROFF ST NW		CONCORD, NC 28027	Proration	0028257598	VYJ8280	PENDING	259523496	Refund Generated due to proration on Bill #0028257598-2021-2021-0000-00	Vehicle Sold	09/27/2022	C ADVL	Tax	($16.43)	$0.00	($16.43)
														CI02ADVL	Tax	($10.66)	$0.00	($10.66)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$57.09
HOBGOOD, EARL WADE	HOBGOOD, EARL WADE		3520 MCKEES CT		HARRISBURG, NC 28075	Adjustment < $100	0068112350	90308	PENDING	172085368	Refund Generated due to adjustment on Bill #0068112350-2022-	Adjustment	09/08/2022	C ADVL	Tax	($14.73)	$0.00	($14.73)
														FR07ADVL	Tax	($2.99)	$0.00	($2.99)
																	Refund	$17.72
HOLDER, TOMMY ALLEN	HOLDER, TOMMY ALLEN	HOLDER, ANDREA BUNTING	8337 PLEASANT MEADOWS LN		ROCKWELL, NC 28138	Proration	0066277237	CH98643	PENDING	171822868	Refund Generated due to proration on Bill #0066277237-2021-	Vehicle Sold	09/02/2022	C ADVL	Tax	($170.60)	$0.00	($170.60)
														FR08ADVL	Tax	($20.29)	$0.00	($20.29)
																	Refund	$190.89
HOLSHOUSER,	HOLSHOUSER,		13500 OLD		GOLD HILL, NC	Adjustment <	0068367998	REJ8866	PENDING	344289324	Refund Generated due	Situs error	09/09/2022	C ADVL	Tax	$0.00	$0.00	$0.00

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
DEBORAH WAGONER	DEBORAH WAGONER		MINE RD		28071	$100					to adjustment on Bill #0068367998-2022-2022-0000			CI02ADVL	Tax	($10.27)	$0.00	($10.27)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR17ADVL	Tax	$1.93	$0.00	$1.93
																	Refund	$38.34
HOWARD, DALE LYNDON	HOWARD, DALE LYNDON		4486 ALEXANDER HILL CT		HARRISBURG, NC 28075	Proration	0019440789	YYR4580	PENDING	171688708	Refund Generated due to proration on Bill #0019440789-2021-	Vehicle Sold	09/01/2022	C ADVL	Tax	($39.91)	$0.00	($39.91)
														CI01ADVL	Tax	($19.14)	$0.00	($19.14)
																	Refund	$59.05
HUDSON, MARILYN BLACKWELDER	HUDSON, MARILYN BLACKWELDER		6725 MOUNT OLIVE RD		CONCORD, NC 28025	Adjustment >= $100	0068292752	BCW1630	PENDING	344008816	Refund Generated due to adjustment on Bill #0068292752-2022-2022-0000	Situs error	09/06/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($214.70)	$0.00	($214.70)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR16ADVL	Tax	$52.78	$0.00	$52.78
																	Refund	$191.92
HUGER, TIFFANY NICOLE	HUGER, TIFFANY NICOLE		2069 CHAPEL CREEK RD SW		CONCORD, NC 28025	Proration	0062643629	RAD7868	PENDING	172004336	Refund Generated due to proration on Bill #0062643629-2021-	Vehicle Sold	09/06/2022	C ADVL	Tax	($71.71)	$0.00	($71.71)
														CI01ADVL	Tax	($34.40)	$0.00	($34.40)
																	Refund	$106.11
HURLEY, PAUL MICHAEL	HURLEY, PAUL MICHAEL		6362 SW 98TH CIR		OCALA, FL 34481	Proration	0000904701	BDN7817	PENDING	172144998	Refund Generated due to proration on Bill #0000904701-2021-	Reg . Out of state	09/09/2022	C ADVL	Tax	($7.10)	$0.00	($7.10)
														FR04ADVL	Tax	($0.72)	$0.00	($0.72)
																	Refund	$7.82
HURLEY, PAUL MICHAEL	HURLEY, PAUL MICHAEL		6362 SW 98TH CIR		OCALA, FL 34481	Proration	0057782192	7W2520	PENDING	172145018	Refund Generated due to proration on Bill #0057782192-2021-	Reg . Out of state	09/09/2022	C ADVL	Tax	($104.30)	$0.00	($104.30)
														FR04ADVL	Tax	($10.57)	$0.00	($10.57)
																	Refund	$114.87
HURLOCKER, RICKY LEE	HURLOCKER, RICKY LEE	HURLOCKER, ELIZABETH MAE	1731 RUSTIC ARCH WAY		HUNTERSVILLE , NC 28078	Proration	0065181865	TCW4040	PENDING	172425446	Refund Generated due to proration on Bill #0065181865-2021-	Vehicle Sold	09/15/2022	C ADVL	Tax	($62.84)	$0.00	($62.84)
														FR11ADVL	Tax	($5.77)	$0.00	($5.77)
																	Refund	$68.61
HUSS, FRANK JOHN	HUSS, FRANK JOHN		9880 TRAVERTINE TRL		DAVIDSON, NC 28036	Proration	0059595911	HAD8895	PENDING	259055469	Refund Generated due to proration on Bill #0059595911-2021-2021-0000-00	Vehicle Sold	09/21/2022	C ADVL	Tax	($174.29)	$0.00	($174.29)
														CI04ADVL	Tax	($148.39)	$0.00	($148.39)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$322.68
JIM CORCORAN DBA GREEN ITUP YARDSC	JIM CORCORAN DBA GREEN ITUP YARDSC		9734 CAPELLA AVE		CONCORD, NC 28027	Proration	0049686343	GREENIT	PENDING	257733579	Refund Generated due to proration on Bill #0049686343-2021-2021-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($34.61)	$0.00	($34.61)
														CI02ADVL	Tax	($22.45)	$0.00	($22.45)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$57.06
JOYNER, JALIKA JARAH	JOYNER, JALIKA JARAH	ROMAN, MARTHA LYNETTE	4606 COWELL BLVD		DAVIS, CA 95618	Proration	0064873651	RAC2667	PENDING	259055115	Refund Generated due to proration on Bill #0064873651-2021-2021-0000-00	Reg . Out of state	09/21/2022	C ADVL	Tax	($21.52)	$0.00	($21.52)
														CI04ADVL	Tax	($18.32)	$0.00	($18.32)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$39.84
KILLIAN, JAMES ELLIOTT	KILLIAN, JAMES ELLIOTT	KILLIAN, TERRI BLACKWELDER	3668 CHAROLAIS LN		HARRISBURG, NC 28075	Proration	0057524461	CM69216	PENDING	172838884	Refund Generated due to proration on Bill #0057524461-2021-	Vehicle Sold	09/23/2022	C ADVL	Tax	($12.49)	$0.00	($12.49)
														CI01ADVL	Tax	($5.99)	$0.00	($5.99)
																	Refund	$18.48
KLOCK, MARY LYNN	KLOCK, MARY LYNN		6181 BLUE CROWN CT		KANNAPOLIS, NC 28081	Proration	0018007861	YNK5316	PENDING	258128151	Refund Generated due to proration on Bill #0018007861-2021-2021-0000-00	Vehicle Sold	09/08/2022	C ADVL	Tax	($59.50)	$0.00	($59.50)
														CI04ADVL	Tax	($50.65)	$0.00	($50.65)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$140.15
KNIGHT, RICHARD LEE SR	KNIGHT, RICHARD LEE SR		10007 PAPER BIRCH DR		CHARLOTTE, NC 28215	Proration	0050483276	FCZ6483	PENDING	172298822	Refund Generated due to proration on Bill #0050483276-2021-	Vehicle Sold	09/13/2022	C ADVL	Tax	($6.72)	$0.00	($6.72)
														CI01ADVL	Tax	($3.22)	$0.00	($3.22)
																	Refund	$9.94
KRIEG, JASON SCOT	KRIEG, JASON SCOT		8617 OLDENBURG DR		MOUNT PLEASANT, NC 28124	Proration	0066604995	RDW9455	PENDING	172013100	Refund Generated due to proration on Bill #0066604995-2021-	Vehicle Sold	09/07/2022	C ADVL	Tax	($414.11)	$0.00	($414.11)
														FR08ADVL	Tax	($49.24)	$0.00	($49.24)
																	Refund	$463.35
LEACH, RODNEY LAMONTE	LEACH, RODNEY LAMONTE		234 KNOX CREEK TRAIL		MADISON, AL 35757	Proration	0065967807	JMT9955	PENDING	259649247	Refund Generated due to proration on Bill #0065967807-2021-2021-0000-00	Reg . Out of state	09/28/2022	C ADVL	Tax	($198.99)	$0.00	($198.99)
														CI02ADVL	Tax	($129.07)	$0.00	($129.07)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$328.06
LEAZER, TIMOTHY LAMONTE	LEAZER, TIMOTHY LAMONTE		577 SURRY TRACE CIR NW		CONCORD, NC 28027	Adjustment >= $100	0068653440	CP16528	PENDING	259769391	Refund Generated due to adjustment on Bill #0068653440-2022-2022-0000-00	Over Assessment	09/29/2022	C ADVL	Tax	($87.91)	$0.00	($87.91)
														CI02ADVL	Tax	($57.03)	$0.00	($57.03)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$144.94
LECHNER, DANIEL JAMES	LECHNER, DANIEL JAMES		1926 SUMMIT RIDGE LN		KANNAPOLIS, NC 28083	Adjustment >= $100	0065140262	JJP2107	PENDING	259523784	Refund Generated due to adjustment on Bill #0065140262-2021-2021-0000-00	Assessed In Err	09/27/2022	C ADVL	Tax	($303.40)	($21.99)	($325.39)
														CI04ADVL	Tax	($258.30)	($18.73)	($277.03)
														CI04ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$632.42
LECHNER, JONATHAN DAVID	LECHNER, JONATHAN DAVID		1210 BRECKEN CT		KANNAPOLIS, NC 28081	Proration	0065153440	JFD5538	PENDING	259507920	Refund Generated due to proration on Bill #0065153440-2021-2021-0000-00	Vehicle Totalled	09/26/2022	C ADVL	Tax	($113.33)	$0.00	($113.33)
														CI04ADVL	Tax	($96.49)	$0.00	($96.49)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$209.82

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
LEWIS, JOHN NICHOLAS	LEWIS, JOHN NICHOLAS		8498 TWICKENHAM TER		HARRISBURG, NC 28075	Proration	0067930388	KBW8576	PENDING	172012904	Refund Generated due to proration on Bill #0067930388-2022-	Vehicle Sold	09/07/2022	C ADVL	Tax	($305.79)	$0.00	($305.79)
														CI01ADVL	Tax	($179.76)	$0.00	($179.76)
																	Refund	$485.55
MAIER, JOHN RICHARD	MAIER, JOHN RICHARD		5428 APPLE GLEN DR		HARRISBURG, NC 28075	Proration	0038874792	CCF8121	PENDING	173262498	Refund Generated due to proration on Bill #0038874792-2021-	Vehicle Sold	09/30/2022	C ADVL	Tax	($54.41)	$0.00	($54.41)
														CI01ADVL	Tax	($26.10)	$0.00	($26.10)
																	Refund	$80.51
MATOS NEGRON, NELLY	MATOS NEGRON, NELLY		4617 HOWIE LN		HARRISBURG, NC 28075	Proration	0067336935	FDW7587	PENDING	173262464	Refund Generated due to proration on Bill #0067336935-2021-	Vehicle Sold	09/30/2022	C ADVL	Tax	($83.87)	$0.00	($83.87)
														CI01ADVL	Tax	($40.23)	$0.00	($40.23)
																	Refund	$124.10
MCLAUGHLIN, RYAN MATTHEW	MCLAUGHLIN, RYAN MATTHEW		122 CROWELL DR NW		CONCORD, NC 28025	Proration	0063769743	JHW3150	PENDING	259769553	Refund Generated due to proration on Bill #0063769743-2021-2021-0000-00	Vehicle Sold	09/29/2022	C ADVL	Tax	($25.90)	($1.48)	($27.38)
														CI02ADVL	Tax	($16.80)	($0.97)	($17.77)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$45.15
MCLEOD-MCMILLAN, MICHELLE	MCLEOD-MCMILLAN, MICHELLE		10961 SPARKLE CREEK DR		MIDLAND, NC 28107	Proration	0053414291	TCE2055	PENDING	172627350	Refund Generated due to proration on Bill #0053414291-2021-	Vehicle Sold	09/19/2022	C ADVL	Tax	($51.51)	$0.00	($51.51)
														FR14ADVL	Tax	($4.87)	$0.00	($4.87)
																	Refund	$56.38
MCQUEEN, ERIC JAROD	MCQUEEN, ERIC JAROD		3024 DYLAN PL NW		CONCORD, NC 28027	Proration	0047307662	HAA2765	PENDING	258549582	Refund Generated due to proration on Bill #0047307662-2021-2021-0000-00	Vehicle Totalled	09/14/2022	C ADVL	Tax	($55.05)	$0.00	($55.05)
														CI02ADVL	Tax	($35.71)	$0.00	($35.71)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$90.76
MEANS, MIRANDA VERNAE	MEANS, MIRANDA VERNAE		225 BOGER CT SW		CONCORD, NC 28025	Proration	0063221891	JJB7120	PENDING	258217200	Refund Generated due to proration on Bill #0063221891-2021-2021-0000-00	Vehicle Sold	09/09/2022	C ADVL	Tax	($7.39)	($0.43)	($7.82)
														CI02ADVL	Tax	($4.80)	($0.28)	($5.08)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$12.90
MELVIN, BETHANY JORDAN	MELVIN, BETHANY JORDAN		140 EMILY IVY CT		KANNAPOLIS, NC 28083	Proration	0043760741	EMB9802	PENDING	258549666	Refund Generated due to proration on Bill #0043760741-2021-2021-0000-00	Vehicle Sold	09/14/2022	C ADVL	Tax	($46.47)	$0.00	($46.47)
														CI04ADVL	Tax	($39.57)	$0.00	($39.57)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$86.04
MONTGOMERY, DAWN SHERRI	MONTGOMERY, DAWN SHERRI		1506 HORIZON CT NW		CONCORD, NC 28027	Proration	0065113897	EAY9783	PENDING	258006825	Refund Generated due to proration on Bill #0065113897-2021-2021-0000-00	Vehicle Sold	09/06/2022	C ADVL	Tax	($27.84)	$0.00	($27.84)
														CI02ADVL	Tax	($18.06)	$0.00	($18.06)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$45.90
MORGAN, CAROLYN MAXINE	MORGAN, CAROLYN MAXINE		5721 CLAW CT		CONCORD, NC 28025	Proration	0065030079	JMD5160	PENDING	171688540	Refund Generated due to proration on Bill #0065030079-2021-	Vehicle Sold	09/01/2022	C ADVL	Tax	($270.45)	$0.00	($270.45)
														FR08ADVL	Tax	($32.16)	$0.00	($32.16)
																	Refund	$302.61
MORGAN, GEORGE ANTHONY	MORGAN, GEORGE ANTHONY		9817 CAYCEE DR		DAVIDSON, NC 28036	Adjustment >= $100	0068346112	9141VV	PENDING	344549076	Refund Generated due to adjustment on Bill #0068346112-2021-2021-0000	Situs error	09/12/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($176.50)	$0.00	($176.50)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR11ADVL	Tax	$25.00	$0.00	$25.00
																	Refund	$181.50
MORGAN, MICHAEL ANDERSON	MORGAN, MICHAEL ANDERSON		5721 CLAW CT		CONCORD, NC 28025	Proration	0067555686	LN6845	PENDING	171688536	Refund Generated due to proration on Bill #0067555686-2022-	Vehicle Sold	09/01/2022	C ADVL	Tax	($483.92)	$0.00	($483.92)
														FR08ADVL	Tax	($57.55)	$0.00	($57.55)
																	Refund	$541.47
MOSS, CHAD STEVEN	MOSS, CHAD STEVEN	MOSS, NICOLE SMITH	204 SHARPE AVE		KANNAPOLIS, NC 28083	Proration	0059941688	KE5708	PENDING	258217305	Refund Generated due to proration on Bill #0059941688-2021-2021-0000-00	Vehicle Sold	09/09/2022	C ADVL	Tax	($198.51)	$0.00	($198.51)
														CI04ADVL	Tax	($169.00)	$0.00	($169.00)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$367.51
PARKER, DEBRA ANNE	PARKER, DEBRA ANNE	PARKER, JEFFREY SCOTT	9662 BRANDYBUCK DR		CHARLOTTE, NC 28269	Proration	0051583156	HFP8397	PENDING	259768965	Refund Generated due to proration on Bill #0051583156-2021-2021-0000-00	Vehicle Sold	09/29/2022	C ADVL	Tax	($65.22)	$0.00	($65.22)
														CI02ADVL	Tax	($42.30)	$0.00	($42.30)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$107.52
PARKER, JEFFREY SCOTT	PARKER, JEFFREY SCOTT	PARKER, DEBRA ANNE	9662 BRANDYBUCK DR		CHARLOTTE, NC 28269	Proration	0066224337	EBL1422	PENDING	259768983	Refund Generated due to proration on Bill #0066224337-2021-2021-0000-00	Vehicle Sold	09/29/2022	C ADVL	Tax	($32.36)	$0.00	($32.36)
														CI02ADVL	Tax	($20.99)	$0.00	($20.99)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$53.35
PATAKY, WALTER JOHN	PATAKY, WALTER JOHN		10012 TRAVERTINE TRL		DAVIDSON, NC 28036	Proration	0066347838	JHE8518	PENDING	258447834	Refund Generated due to proration on Bill #0066347838-2021-2021-0000-00	Vehicle Sold	09/12/2022	C ADVL	Tax	($148.89)	$0.00	($148.89)
														CI04ADVL	Tax	($126.77)	$0.00	($126.77)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$275.66
PATEL, WASIM	PATEL, WASIM		10834 EDGEPINE LN NW		CONCORD, NC 28027	Proration	0065248864	TCE5910	PENDING	259523502	Refund Generated due to proration on Bill #0065248864-2021-2021-0000-00	Vehicle Sold	09/27/2022	C ADVL	Tax	($76.53)	$0.00	($76.53)
														CI02ADVL	Tax	($49.64)	$0.00	($49.64)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$126.17
PHOTOGRAPHY BY LAGUIDA	PHOTOGRAPHY BY LAGUIDA	MOORE, LAGUIDA	4357 BRIDGE POINTE DR		HARRISBURG, NC 28075	Proration	0067268386	PLW6699	PENDING	173099742	Refund Generated due to proration on Bill	Vehicle Sold	09/28/2022	C ADVL	Tax	($106.28)	$0.00	($106.28)
														CI01ADVL	Tax	($50.98)	$0.00	($50.98)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
		KILCREASE									#0067268386-2021-						Refund	$157.26
PRESNELL, LYNN BOST	PRESNELL, LYNN BOST		6310 FERNCLIFF DR NW		CONCORD, NC 28027	Proration	0053034462	DKF5063	PENDING	258217452	Refund Generated due to proration on Bill #0053034462-2021-2021-0000-00	Vehicle Sold	09/09/2022	C ADVL	Tax	($143.87)	$0.00	($143.87)
														CI02ADVL	Tax	($93.33)	$0.00	($93.33)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$237.20
PUGH, MICHAEL BURNETT	PUGH, MICHAEL BURNETT		4732 SNOW DR		HARRISBURG, NC 28075	Proration	0067603630	TLE1451	PENDING	173099616	Refund Generated due to proration on Bill #0067603630-2022-	Other Errors	09/28/2022	C ADVL	Tax	($103.51)	$0.00	($103.51)
														FR07ADVL	Tax	($20.98)	$0.00	($20.98)
																	Refund	$124.49
PUNTARICH, CARL WAYNE	PUNTARICH, CARL WAYNE		4842 TURNRIDGE CT NW		CONCORD, NC 28027	Proration	0064805816	JMD4760	PENDING	258954276	Refund Generated due to proration on Bill #0064805816-2021-2021-0000-00	Vehicle Sold	09/20/2022	C ADVL	Tax	($80.77)	$0.00	($80.77)
														CI02ADVL	Tax	($52.39)	$0.00	($52.39)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$133.16
QUINTANILLA, MARY EILEEN	QUINTANILLA, MARY EILEEN		3867 MEADOW RIDGE DR NW		CONCORD, NC 28027	Proration	0040370600	ECT8730	PENDING	259508019	Refund Generated due to proration on Bill #0040370600-2021-2021-0000-00	Vehicle Sold	09/26/2022	C ADVL	Tax	($26.88)	$0.00	($26.88)
														CI02ADVL	Tax	($17.44)	$0.00	($17.44)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$44.32
R&A SIDING COMPANY LLC	R&A SIDING COMPANY LLC		1769 RED BIRD CIR		CONCORD, NC 28025	Proration	0059215379	PMN8457	PENDING	258019668	Refund Generated due to proration on Bill #0059215379-2021-2021-0000-00	Vehicle Sold	09/07/2022	C ADVL	Tax	($25.19)	$0.00	($25.19)
														CI02ADVL	Tax	($16.34)	$0.00	($16.34)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$41.53
RADOVIC, MIODRAG BATO	RADOVIC, MIODRAG BATO	RADOVIC, KRISTINA	449 SPRING ST SW		CONCORD, NC 28025	Proration	0060351246	RADG0LFR	PENDING	259258605	Refund Generated due to proration on Bill #0060351246-2021-2021-0000-00	Vehicle Totalled	09/23/2022	C ADVL	Tax	($67.81)	($3.90)	($71.71)
														CI02ADVL	Tax	($43.99)	($2.53)	($46.52)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$118.23
RAPE, KATHY ANN	RAPE, KATHY ANN		10884 TAILWATER ST		DAVIDSON, NC 28036	Adjustment < $100	0041849009	SXL6988	PENDING	257734137	Refund Generated due to adjustment on Bill #0041849009-2021-2021-0000-00	Mileage	09/02/2022	C ADVL	Tax	($13.92)	$0.00	($13.92)
														CI04ADVL	Tax	($11.85)	$0.00	($11.85)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$25.77
REECE, CATHERINE DI PIERRI	REECE, CATHERINE DI PIERRI	MUSUMECI, MARIA	4143 CENTER PLACE DR		HARRISBURG, NC 28075	Proration	0043903547	CJP9048	PENDING	172366316	Refund Generated due to proration on Bill #0043903547-2021-	Tag Surrender	09/14/2022	C ADVL	Tax	($43.95)	$0.00	($43.95)
														CI01ADVL	Tax	($21.08)	$0.00	($21.08)
																	Refund	$65.03
REYES, DIANA CARLA	REYES, DIANA CARLA		1836 MOSS CREEK DR		HARRISBURG, NC 28075	Proration	0031826341	EBZ6335	PENDING	172366350	Refund Generated due to proration on Bill #0031826341-2021-	Vehicle Sold	09/14/2022	C ADVL	Tax	($54.41)	$0.00	($54.41)
														CI01ADVL	Tax	($26.11)	$0.00	($26.11)
																	Refund	$80.52
RICE, CAROLYN LEANN	RICE, CAROLYN LEANN		3733 BURNAGE HALL RD		HARRISBURG, NC 28075	Proration	0064599024	FCL3121	PENDING	172085900	Refund Generated due to proration on Bill #0064599024-2021-	Vehicle Sold	09/08/2022	C ADVL	Tax	($9.79)	($0.49)	($10.28)
														CI01ADVL	Tax	($4.69)	($0.24)	($4.93)
																	Refund	$15.21
RINEHARDT, GAYLE LEDBETTER	RINEHARDT, GAYLE LEDBETTER	RINEHARDT, JERRY WILSON	3108 FAIRMEAD DR		CONCORD, NC 28025	Proration	0000772904	ZNV1176	PENDING	173262264	Refund Generated due to proration on Bill #0000772904-2021-	Vehicle Sold	09/30/2022	C ADVL	Tax	($1.83)	$0.00	($1.83)
														FR04ADVL	Tax	($0.19)	$0.00	($0.19)
																	Refund	$2.02
ROBERTSON, ARTHUR STEVEN	ROBERTSON, ARTHUR STEVEN		4258 NC HWY 49 S		HARRISBURG, NC 28075	Proration	0065313809	TJV7064	PENDING	259523193	Refund Generated due to proration on Bill #0065313809-2021-2021-0000-00	Vehicle Sold	09/27/2022	C ADVL	Tax	($42.92)	$0.00	($42.92)
														CI04ADVL	Tax	($36.54)	$0.00	($36.54)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$79.46
ROWAN COUNTY	OAKLEY, CHARLES NATHANIEL		PO BOX 707		CONCORD, NC 28025	Adjustment < $100	0065125686	RDK7548	PENDING	259158978	[AS0168] - Refund Generated due to adjustment on abstract # : 0065125686-2021-	Assessed In Err	09/22/2022	C ADVL	Tax	($10.14)	$0.00	($10.14)
														CI02ADVL	Tax	($6.58)	$0.00	($6.58)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$46.72
SAGES, PAMELA ANN	SAGES, PAMELA ANN		193 POPLAR WOODS DR		CONCORD, NC 28027	Proration	0057605042	HJF5246	PENDING	172274630	Refund Generated due to proration on Bill #0057605042-2021-	Vehicle Sold	09/12/2022	C ADVL	Tax	($23.51)	$0.00	($23.51)
														FR11ADVL	Tax	($2.16)	$0.00	($2.16)
																	Refund	$25.67
SCHARR, BRANDELAND MINCEY	SCHARR, BRANDELAND MINCEY		5266 WOODSIDE ST		KANNAPOLIS, NC 28081	Proration	0067857348	THD6571	PENDING	172299058	Refund Generated due to proration on Bill #0067857348-2022-	Vehicle Sold	09/13/2022	C ADVL	Tax	($67.43)	$0.00	($67.43)
														FR01ADVL	Tax	($9.11)	$0.00	($9.11)
																	Refund	$76.54
SERGENT, MATTHEW DAVID	SERGENT, MATTHEW DAVID		10000 ROCKWOOD RD		CHARLOTTE, NC 28215	Proration	0053170783	CK76435	PENDING	172703768	Refund Generated due to proration on Bill #0053170783-2021-	Vehicle Sold	09/21/2022	C ADVL	Tax	($96.37)	$0.00	($96.37)
														FR07ADVL	Tax	($19.53)	$0.00	($19.53)
																	Refund	$115.90
SHIPP, CHERVE LARON	SHIPP, CHERVE LARON	BAILEY, SHANNON RENEE	3922 KELLYBROOK DR		CONCORD, NC 28025	Proration	0059080271	HEY8042	PENDING	259769412	Refund Generated due to proration on Bill #0059080271-2021-2021-0000-00	Vehicle Sold	09/29/2022	C ADVL	Tax	($24.20)	($1.21)	($25.41)
														CI02ADVL	Tax	($15.70)	($0.78)	($16.48)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$41.89
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0026776649	DHX3705	PENDING	257734344	Refund Generated due to proration on Bill #0026776649-2020-2020-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($4.71)	$0.00	($4.71)
														CI04ADVL	Tax	($4.01)	$0.00	($4.01)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$8.72

North Carolina Vehicle Tax System

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Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0037591716	EDL6780	PENDING	257734356	Refund Generated due to proration on Bill #0037591716-2020-2020-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($19.32)	$0.00	($19.32)
														CI04ADVL	Tax	($16.45)	$0.00	($16.45)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$35.77
SHOE SHOW INC	SHOE SHOW INC		PO BOX 648		CONCORD, NC 28026	Proration	0029063507	DLF6003	PENDING	257734359	Refund Generated due to proration on Bill #0029063507-2021-2021-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($14.90)	$0.00	($14.90)
														CI04ADVL	Tax	($12.68)	$0.00	($12.68)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$27.58
SHOE SHOW, INC	SHOE SHOW, INC		PO BOX 648		CONCORD, NC 28026	Proration	0047150552	FHF5853	PENDING	257734338	Refund Generated due to proration on Bill #0047150552-2020-2020-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($9.46)	$0.00	($9.46)
														CI04ADVL	Tax	($8.05)	$0.00	($8.05)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$17.51
SHOE SHOW, INC	SHOE SHOW, INC		PO BOX 648		CONCORD, NC 28026	Proration	0026482312	CME3807	PENDING	257734353	Refund Generated due to proration on Bill #0026482312-2020-2020-0000-00	Vehicle Sold	09/02/2022	C ADVL	Tax	($12.26)	$0.00	($12.26)
														CI04ADVL	Tax	($10.44)	$0.00	($10.44)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$22.70
SHOUPE, CHARLES ERIC	SHOUPE, CHARLES ERIC		8211 MIDDLETON CIR		HARRISBURG, NC 28075	Proration	0065119657	TKH6865	PENDING	172366354	Refund Generated due to proration on Bill #0065119657-2021-	Vehicle Sold	09/14/2022	C ADVL	Tax	($86.91)	$0.00	($86.91)
														FR07ADVL	Tax	($17.62)	$0.00	($17.62)
																	Refund	$104.53
SHUPING, DANNY RAY	SHUPING, DANNY RAY		5300 MOORESVILLE RD		KANNAPOLIS, NC 28081	Proration	0061446908	TFE1467	PENDING	173179634	Refund Generated due to proration on Bill #0061446908-2021-	Vehicle Sold	09/29/2022	C ADVL	Tax	($109.33)	$0.00	($109.33)
														FR01ADVL	Tax	($14.77)	$0.00	($14.77)
																	Refund	$124.10
SIEK, DEBRA PRESLEY	SIEK, DEBRA PRESLEY		58 ROLLINGWOOD DR SE		CONCORD, NC 28025	Proration	0043754207	BCY8128	PENDING	259768683	Refund Generated due to proration on Bill #0043754207-2021-2021-0000-00	Vehicle Sold	09/29/2022	C ADVL	Tax	($38.36)	$0.00	($38.36)
														CI02ADVL	Tax	($24.88)	$0.00	($24.88)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$63.24
SIMMONS, REBECCA JEAN	SIMMONS, REBECCA JEAN		4771 COVINGTON DR NW		CONCORD, NC 28027	Proration	0061863977	EBW1244	PENDING	259055394	Refund Generated due to proration on Bill #0061863977-2021-2021-0000-00	Vehicle Sold	09/21/2022	C ADVL	Tax	($118.35)	$0.00	($118.35)
														CI02ADVL	Tax	($76.77)	$0.00	($76.77)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$195.12
SMITH, WALTER WILLIAM	SMITH, WALTER WILLIAM		5462 DEER RUN CT		DAVIDSON, NC 28036	Proration	0063600766	JAW4648	PENDING	173262480	Refund Generated due to proration on Bill #0063600766-2021-	Vehicle Totalled	09/30/2022	C ADVL	Tax	($47.89)	$0.00	($47.89)
														FR11ADVL	Tax	($4.40)	$0.00	($4.40)
																	Refund	$52.29
STANCIL PAINTING AND SERVICES INC	STANCIL PAINTING AND SERVICES INC		4909 STOUGH RD SW		CONCORD, NC 28027	Proration	0037569139	HE3087	PENDING	172012740	Refund Generated due to proration on Bill #0037569139-2020-	Vehicle Totalled	09/07/2022	C ADVL	Tax	($35.94)	$0.00	($35.94)
														FR02ADVL	Tax	($6.80)	$0.00	($6.80)
																	Refund	$42.74
TICE, CRAIG DAVID	TICE, CRAIG DAVID	MIKLOS, SUZANNE REGINA	1335 STONECROFT LN NW		CONCORD, NC 28027	Proration	0058273596	EKE3925	PENDING	259507911	Refund Generated due to proration on Bill #0058273596-2021-2021-0000-00	Vehicle Sold	09/26/2022	C ADVL	Tax	($70.26)	$0.00	($70.26)
														CI02ADVL	Tax	($45.57)	$0.00	($45.57)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$115.83
TIM SEAGRAVES TRUCKING LLC	TIM SEAGRAVES TRUCKING LLC		4629 LOWER STONE CHURCH R		ROCKWELL, NC 28138	Adjustment >= $100	0068507266	JC5455	PENDING	346359180	Refund Generated due to adjustment on Bill #0068507266-2021-2021-0000	Situs error	09/29/2022	C ADVL	Tax	$0.00	($0.01)	($0.01)
														CI02ADVL	Tax	($220.32)	($20.93)	($241.25)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR08ADVL	Tax	$40.39	$3.84	$44.23
																	Refund	$227.03
TOUSANT, ROBERT	TOUSANT, ROBERT		75 AMERICAN AVE NE		CONCORD, NC 28025	Proration	0028792532	TFA6097	PENDING	258637656	Refund Generated due to proration on Bill #0028792532-2021-2021-0000-00	Vehicle Sold	09/15/2022	C ADVL	Tax	($14.43)	$0.00	($14.43)
														CI02ADVL	Tax	($9.36)	$0.00	($9.36)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$23.79
WEIHS, SHELLEY MARIE	WEIHS, SHELLEY MARIE		8213 BUCKINGHAM LN		HARRISBURG, NC 28075	Proration	0062653331	RYX2961	PENDING	173015862	Refund Generated due to proration on Bill #0062653331-2021-	Vehicle Sold	09/27/2022	C ADVL	Tax	($30.86)	$0.00	($30.86)
														CI01ADVL	Tax	($14.80)	$0.00	($14.80)
																	Refund	$45.66
WEINHARDT, KURT FREDERICK	WEINHARDT, KURT FREDERICK		10020 LEGOLAS LANE		CHARLOTTE, NC 28269	Proration	0065119820	FKJ1532	PENDING	257532507	Refund Generated due to proration on Bill #0065119820-2021-2021-0000-00	Vehicle Sold	09/01/2022	C ADVL	Tax	($54.09)	$0.00	($54.09)
														CI02ADVL	Tax	($35.08)	$0.00	($35.08)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$89.17
WELBORN, MATTHEW JOE	WELBORN, MATTHEW JOE		2250 SILVER PINE ST		CONCORD, NC 28027	Proration	0065951349	RDP5528	PENDING	259258497	Refund Generated due to proration on Bill #0065951349-2021-2021-0000-00	Vehicle Sold	09/23/2022	C ADVL	Tax	($111.71)	$0.00	($111.71)
														CI04ADVL	Tax	($95.11)	$0.00	($95.11)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$206.82
WELBORN, MATTHEW JOE	WELBORN, MATTHEW JOE		2250 SILVER PINE ST		CONCORD, NC 28027	Proration	0066634477	TKV5190	PENDING	259258494	Refund Generated due to proration on Bill #0066634477-2021-2021-0000-00	Vehicle Sold	09/23/2022	C ADVL	Tax	($30.93)	$0.00	($30.93)
														CI04ADVL	Tax	($26.33)	$0.00	($26.33)
														CI04ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$57.26
WEST	WEST		7655 BRUTON		CONCORD, NC	Adjustment >=	0066915311	TFE4612	PENDING	257733957	Refund Generated due	Exempt	09/02/2022	C ADVL	Tax	($46.32)	$0.00	($46.32)

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 10/3/2022 9:40:09 AM

Payee Name	Primary Owner	Secondary Owner	Address 1	Address 2	Address 3	Refund Type	Bill #	Plate Number	Status	Transaction #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
CABARRUS CHURCH	CABARRUS CHURCH		SMITH BLVD		28027	$100					to adjustment on Bill #0066915311-2021-2021-0000-00	Property		CI02ADVL	Tax	($30.05)	$0.00	($30.05)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
																	Refund	$106.37
WILKES, RONALD ALAN	WILKES, RONALD ALAN		5840 HEARTWOOD CT		HARRISBURG, NC 28075	Proration	0047958356	CK59794	PENDING	172838610	Refund Generated due to proration on Bill #0047958356-2020-	Vehicle Sold	09/23/2022	C ADVL	Tax	($3.59)	$0.00	($3.59)
														CI01ADVL	Tax	($1.73)	$0.00	($1.73)
																	Refund	$5.32
WILLIAMS, ROY ALLAN	WILLIAMS, ROY ALLAN		5391 BEDFORDSHIRE AVE		HARRISBURG, NC 28075	Proration	0068036762	KBX2148	PENDING	172274288	Refund Generated due to proration on Bill #0068036762-2022-	Vehicle Sold	09/12/2022	C ADVL	Tax	($67.63)	$0.00	($67.63)
														CI01ADVL	Tax	($39.76)	$0.00	($39.76)
																	Refund	$107.39
WORKMAN, ETHAN COLE	WORKMAN, ETHAN COLE		8600 HAYDEN WAY		CONCORD, NC 28025	Adjustment < $100	0067891140	CP22592	PENDING	346524444	Refund Generated due to adjustment on Bill #0067891140-2022-2022-0000	Situs error	09/30/2022	C ADVL	Tax	$0.00	$0.00	$0.00
														CI02ADVL	Tax	($4.32)	$0.00	($4.32)
														CI02ADVL	Vehicle Fee	($30.00)	$0.00	($30.00)
														FR14ADVL	Tax	$0.90	$0.00	$0.90
																	Refund	$33.42
WRIGHT, SYLVIA LEE	WRIGHT, SYLVIA LEE	HUNTER, GRACE ELIZABETH	4419 GLEN HAVEN DR SW		CONCORD, NC 28027	Adjustment < $100	0068380763	80029	PENDING	258411684	Refund Generated due to adjustment on Bill #0068380763-2022-2022-0000-00	Adjustment	09/12/2022	C ADVL	Tax	($16.35)	$0.00	($16.35)
														CI02ADVL	Tax	($10.61)	$0.00	($10.61)
														CI02ADVL	Vehicle Fee	$0.00	$0.00	$0.00
																	Refund	$26.96
																	Refund Total	$15706.10

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Consent Agenda

SUBJECT:
Tax Administration - Use of In Rem Foreclosure in the Collection of Delinquent Property Taxes

BRIEF SUMMARY:
The Cabarrus County Tax Administrator is requesting a resolution authorizing the use of In Rem Foreclosure as an alternative method of delinquent tax collection pursuant to N.C.G.S. § 105-375. The In Rem Foreclosure method provides a more expedited and cost-effective foreclosure process, while protecting the rights of taxpayers.

REQUESTED ACTION:
Motion to adopt the resolution.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
David Goldberg, Deputy County Attorney
David Thrift, Tax Administrator

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the Agenda as a Consent item.

ATTACHMENTS:

- Resolution

A RESOLUTION AUTHORIZING THE USE OF IN REM FORECLOSURE IN THE COLLECTION OF DELINQUENT PROPERTY TAXES

WHEREAS, in the interest of equity and fairness, it is the intent of the Cabarrus County Board of Commissioners to ensure the collection of delinquent taxes so that the tax burden is shared equally; and

WHEREAS, the power to foreclose on real property is a serious, but nonetheless critical, method for collecting delinquent property taxes, that is used as a last resort; and

WHEREAS, Cabarrus County has historically used mortgage-style proceedings under N.C.G.S. § 105-374 with the assistance of outside counsel to execute tax foreclosures; and

WHEREAS, the expense and complexity of mortgage-style foreclosure proceedings makes the collection of certain low value properties uneconomical; and

WHEREAS, N.C.G.S. § 105-375 authorizes the use of an alternative In Rem Foreclosure method, which provides a more expedited and cost-effective foreclosure process, while protecting the rights of taxpayers; and

WHEREAS, using the In Rem Foreclosure method will help collect delinquent taxes and facilitate the transfer of often abandoned properties to owners interested in using and improving such properties; and

WHEREAS, in order to employ this delinquent tax collection method, the Board of Commissioners must authorize its use by the Tax Administrator.

NOW, THEREFORE BE IT RESOLVED that the Cabarrus County Board of Commissioners hereby authorize and direct the Cabarrus County Tax Administrator to pursue collection of delinquent taxes by In Rem Foreclosure as set forth in N.C.G.S. § 105-375 and Mortgage-Style Foreclosure as set forth in N.C.G.S. § 105-374, using the method he or she deems most appropriate on each case.

ADOPTED this 17th day of October, 2022.

_____
Stephen M. Morris, Chairman
Cabarrus County Board of Commissioners

Attest:

_____
Clerk to the Board

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
New Business

SUBJECT:
County Manager - Library Early Closings and Staff Training Days

BRIEF SUMMARY:
Cabarrus County's municipalities are hosting a number of holiday events that affect the availability of parking at different branches of the library system in the coming months. Staff is requesting some direction on the process the Board of Commissioner's would like to use to determine early closings to accommodate these events. Additionally, staff is requesting a review of and official guidance on the closure of all of the libraries to provide required and recommended training for the library staff. These closures happen twice a year and are advertised widely prior to the event.

REQUESTED ACTION:
Provide county management direction on the process the Board of Commissioner would prefer to use to determine any early closures due to special events and closings for staff training days.

EXPECTED LENGTH OF PRESENTATION:
5 Minutes

SUBMITTED BY:
Kelly Sifford, AICP
Assistant County Manager
Melanie Holles, Library Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:

ATTACHMENTS:

- Memo

CABARRUS COUNTY
America Thrives Here

MEMO

TO: Cabarrus County Board of Commissioners

FROM: Kelly Sifford, AICP

DATE: October 10, 2022

SUBJECT: Library early closings and staff training days

The Library staff from the Concord, Kannapolis, and Mount Pleasant branches have inquired about early closings for holiday events that affect access to their parking lots. The Mount Pleasant Library parking lot will be used as a staging area for the December 3rd Christmas Parade. It will be necessary to close at 1 pm rather than the regular 5 pm closing time to clear the lot for staging. Similarly, the Kannapolis Library will be affected by the November 19th Kannapolis Christmas Tree lighting event at the adjacent park. There was difficulty for patrons and employees trying to access the library facility last year during this event. Closing the Kannapolis Branch at 5 pm rather than the usual 6 pm closing time should be sufficient to address this. Finally, the Concord Christmas parade and Santa Scramble 5K race on November 19th will impact the Concord Branch. Union Street will be closed around 12 noon for the 5K race that precedes the parade. The parking deck will be open for patrons, however, availability of parking will be an issue and the handicap parking located near the building will not be accessible from the deck. Staff is requesting to close to the public at 1 pm rather than the normal 6 pm closing to avoid access issues for library patrons. County staff has traditionally handled announcements on the early closures with multiple forms of communication to ensure that patrons are aware of the events and associated closures.

Additionally, in 2016 the Library Director at that time presented an item that showed two days a year that the libraries would close for extensive training with staff. During these days staff has been provided with required and recommended trainings. The only listed requirement in that agenda item that was presented to the BOC in 2016 was that the training days would be announced and advertised at least 60 days in advance. Typically, there is one date in the spring and one date in the fall when this occurs. In reviewing the process, it was determined that the agenda item was presented but not discussed or voted upon. Staff is confirming that the Board approves early closing days for special municipal and/or county events that create parking issues at the facility and staff training day closures being handled administratively. Alternatively, staff could bring the items to the Board annually or as needed. However, often there may be only a couple of months' notice on actual times of the event that the branches would be affected. This could create late notice to patrons as staff works the item into BOC agendas.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Active Living and Parks - Annual Report

BRIEF SUMMARY:
We are pleased to provide the Annual Report for FY 21-22 for your review. Byron Haigler compiled the information provided by the staff and Communications, Jonathan Weaver, did an excellent job in the design.

You can see Cabarrus County spends less per capita than most departments nation wide. We believe each dollar spent provides the best quality service and programs around. The Active Living and Parks Department adds to the Quality of Life of all citizens, something each of you can be proud of.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Londa Strong, Active Living and Parks Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Receive Updates from Commission Members who Serve as Liaisons to Municipalities or on Various Boards/Committees

BRIEF SUMMARY:
This time is allotted during regular meetings to receive updates from commission members that serve as liaisons to local municipalities or that serve on various boards/committees, if needed.

This opportunity allows the board as a whole to learn more about what is going on with the boards each commissioner is individually involved with.

REQUESTED ACTION:
Receive updates and discuss as needed.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
BOC - Request for Applications for County Boards/Committees

BRIEF SUMMARY:
Vacant Positions on the Cabarrus County Boards & Committees are as follows:

Boards & Committees	Vacancies/Expiring/Expired Terms	Term Expiration and/or Position
Active Living & Parks Commission	n/a	*
Adult Care Home Community Advisory Committee	13	**
Agricultural Advisory Board	n/a	*
Board of Equalization & Review	n/a	*
Centralina Workforce Development Board	n/a	*
Concord Planning Commission (ETJ)	1	*
Early Childhood Task Force Advisory Board	n/a	*
Harrisburg Fire Advisory Board	n/a	*
Harrisburg Planning & Zoning Board and Board of Adjustment (ETJ)	1	*
Home & Community Care Block Grant Committee	7	*
Human Services Advisory Board	2	*
Industrial Facilities & Pollution Control Financing Authority	n/a	*

Jury Commission	n/a	*
Juvenile Crime Prevention Council	n/a	*
Library Board of Trustees	n/a	*
Mental Health Advisory Board	1	*
Mt. Pleasant Planning Board & Board of Adjustment	n/a	
Nursing Home Community Advisory Board	9	**
Planning & Zoning Commission	2	*
Public Health Authority of Cabarrus County	n/a	*
Region F Aging Advisory Committee	2	*
Rowan-Cabarrus Community College Board of Trustees	n/a	*
Senior Centers Advisory Council	2	*
Tourism Authority	n/a	*
Transportation Advisory Board	7	*
Water & Sewer Authority of Cabarrus County	n/a	*
Youth Commission	5	Jay M. Robinson, NW Cabarrus, & West Cabarrus high schools

*Term lengths and expirations vary per board roster.

**Initial terms are for one year. Additional terms are for three years.

A description of each board/committee is attached along with an application for appointment. Visit the County's website to complete the online application. For more information, contact the Clerk at 704-920-2109 or go to https://www.cabarruscounty.us/boards-and-committees.

REQUESTED ACTION:
Review the aforementioned list of County Boards/Committees for the benefit of the viewing audience and encourage citizens to participate.

EXPECTED LENGTH OF PRESENTATION:
1 Minute

SUBMITTED BY:
Lauren Linker, Clerk to the Board

BUDGET AMENDMENT REQUIRED:

No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Boards & Committees Descriptions
- Concord ETJ Map
- Harrisburg ETJ Map
- Application
- Youth Commission Application

CABARRUS COUNTY

BOARDS, COMMITTEES, COMMISSIONS AND AUTHORITIES

The Cabarrus County Board of Commissioners makes appointments to a number of boards, committees, commissions and authorities. All citizens of Cabarrus County are encouraged to volunteer to serve on these boards/committees. To obtain an application for appointment or for more information, please contact the Clerk to the Board, at the Governmental Center, 65 Church Street, SE, Concord, or call (704) 920-2109. The application may also be downloaded from the County's website at *www.cabarruscounty.us*.

A listing of the boards/committees is as follows:

ACTIVE LIVING AND PARKS COMMISSION

This commission advises on parks and recreation needs of County residents and assists the Parks Department in planning facilities and operational activities. The 11-member commission includes a representative from each of the 7 planning areas (Concord, Eastern, Kannapolis, Central, Midland, Northwest Cabarrus and Harrisburg), 2 at-large representatives, 1 representative from the Cabarrus School Board and 1 representative from the Kannapolis School Board. Appointments are for terms of three years.

ADULT CARE HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Adult Care Home Residents Bill of Rights and to promote community involvement with the homes (homes for the aged, family care homes and homes for developmentally disabled adults). Members cannot be employed by an adult care home nor have any financial interest, directly or indirectly, in an adult care home. Immediate family of an adult care home resident in Cabarrus County cannot serve on the committee. Initial appointment is for a term of one year with successive appointments of three-year terms.

AGRICULTURAL ADVISORY BOARD

The Agricultural Advisory Board is designed to implement the provisions of the Voluntary Agricultural District Ordinance. The Board is charged with accepting applications to the voluntary agricultural districts, promoting the enhancement of agriculture in our county, and assisting the Cabarrus County Commissioners with information and positions regarding decisions impacting agricultural production in our county.

ANIMAL PRESERVATION & PROTECTION ADVISORY COMMITTEE

The committee's purposes are outlined as follows: (1) Review current operations of Cabarrus County Animal Control; (2) Provide educational materials in several languages to the Cabarrus County residents on Spay/Neuter, proper feeding, housing and healthcare for pets; (3) Establish a protocol for the availability for low cost spaying and neutering of pets belonging to indigent residents of Cabarrus County. Members serve two-year terms.

BOARD OF EQUALIZATION AND REVIEW

This board: (1) reviews the tax lists of the county for the current year to assure that all property is listed and appraised accurately; (2) hears any property owner's appeal concerning the value assigned to his property (or that of others); and (3) has the authority to make adjustments necessary to bring the valuation into line with the standards established by law. Members serve three-year terms.

CABARRUS COUNTY PLANNING AND ZONING COMMISSION

This commission serves a key role in shaping the future development of the county as it reviews subdivisions, assists in area plans, and makes land use decisions, some of which are forwarded to the Board of Commissioners. The commission also serves as the Board of Adjustment that hears and decides appeals of decisions by the Zoning Enforcement Officer, and grants special use permits/variances. Members include a representative from each of the 7 planning areas (Concord, Midland, Central, Eastern, Harrisburg, Kannapolis and Northwest Cabarrus), 2 at-large representatives and 3 Alternate members. Appointments are for terms of three years.

CENTRALINA WORKFORCE DEVELOPMENT BOARD

This group serves as the governing body for a variety of programs and their plans, including the Job Training Partnership Act, Work First (JOBS) welfare and placement programs, the Older Worker Americans Act Job Training and Employment Program, etc. The County Commissioners appoint 4 persons representing Education, Organized Labor and the Private Sector (2) to serve on this six-county, 20-member board. Appointments are for terms of two years.

CONCORD PLANNING AND ZONING COMMISSION

The Commission guides, reviews and regulates land developments within and around the boundaries of the City of Concord. The County Commissioners appoint one member who resides in Concord’s extraterritorial jurisdiction area for a term of three years.

HARRISBURG FIRE ADVISORY BOARD

The Harrisburg Fire Advisory Board advises the Town Council, Town Administrator and the Fire Chief on matters of policy, administration and operations. The board tracks the progress of the Harrisburg Fire Department’s key objectives as outlined in the annual report, reviews the Department’s By-Laws on an annual basis, and recommends changes to the Town Council for final approval.

HARRISBURG PLANNING AND ZONING BOARD

This board reviews, regulates development within and around the boundaries of the Town of Harrisburg and hears and decides on appeals of zoning within the Town’s jurisdiction. The County Commissioners appoint one person who resides in the extraterritorial jurisdiction of the Town to serve for a term of three years.

HOME AND COMMUNITY CARE BLOCK GRANT ADVISORY COMMITTEE

This advisory committee assists the Department of Aging with the development of the County Aging Funding Plan through the Home and Community Care Block Grant for Older Adults. The committee is composed of potential public and private providers of aging services, elected county officials, older adults and representatives of other aging interests in the county.

HUMAN SERVICES ADVISORY BOARD

This board is appointed by the Board of Commissioners to advocate, advise and consult regarding services within the Department of Human Services. The board is composed of five members who are appointed for three-year terms.

In the first year of organization, the terms will be staggered with three members appointed to three-year terms and two members appointed to two-year terms.

INDUSTRIAL FACILITIES AND POLLUTION CONTROL FINANCING AUTHORITY

This authority provides for the issuance of revenue bonds to aid in financing (1) industrial and manufacturing facilities which provide job opportunities or better ways to help alleviate unemployment and raise below-average manufacturing wages and (2) pollution control facilities for industries. The 7-member authority meets as needed. Appointments are for terms of six years.

JURY COMMISSION

This commission is responsible for compiling the jury lists for the Courts. The Board of Commissioners appoints one member for a term of two years to the 3-member commission.

JUVENILE CRIME PREVENTION COUNCIL

The council plans for the needs of adjudicated and at-risk youth and assesses the need for delinquency treatment and prevention services in Cabarrus County. The 25-member council is made up of a variety of judicial and public agency representatives as well as seven at-large members. Appointments are for terms of two years.

LIBRARY BOARD OF TRUSTEES

The board advises the County Commissioners on matters relating to the Cabarrus County Library system, including the planning of programs, policies, facilities and budgetary matters. The seven-member board includes representatives selected from the areas of Concord (one member appointed by the Concord City Council and one member appointed by the County Commissioners), Mt. Pleasant, Harrisburg, Midland, and Kannapolis (2). Appointments are for terms of three years.

MOUNT PLEASANT PLANNING BOARD AND BOARD OF ADJUSTMENT

This board guides, reviews, regulates land development within and around the boundaries of the Town of Mt. Pleasant and hears and decides on appeals of zoning within the Town's jurisdiction. The Board of Commissioners appoints two persons who reside within the Town's extraterritorial jurisdiction area for terms of three years.

NURSING HOME COMMUNITY ADVISORY COMMITTEE

This committee seeks to maintain the intent of the Nursing Home Residents Bill of Rights for those persons residing in nursing homes, works to ensure appropriate conditions within the nursing homes and promotes community involvement with those homes. Members cannot be employed by a nursing home nor have any financial interest, directly or indirectly, in a nursing home. Also, no immediate family of a nursing home resident in Cabarrus County can serve on the committee. Initial appointments are made for terms of one year with successive appointments of three years.

PUBLIC HEALTH AUTHORITY OF CABARRUS COUNTY

The authority seeks to enhance public/private health care partnerships, stabilize county dollars going to support health services, and to provide consolidation and long range planning for health services. It also acts as the local board of health and is charged to protect and promote the public health of the citizens of Cabarrus County. Membership is as follows: Member or designee of the Board of County Commissioners; Member of the Cabarrus County Medical Society; Member of the Cabarrus Physicians Organization; Member or designee of the CMC-NorthEast Medical Center Board of Trustees; and three members from the general public not affiliated with the above organizations, but recommended by the nominees of those organizations.

REGION F AGING ADVISORY COMMITTEE

This committee advises the Centralina Council of Governments (COG) staff and COG Board on area plans for the aging within the nine-county region. County Commissioners appoint three members and one alternate to the 26-member regional committee. The appointments are for terms of two years except for the alternate appointment, which is a one-year term.

ROWAN-CABARRUS COMMUNITY COLLEGE (RCCC) BOARD OF TRUSTEES

This board governs the operation of the community college according to State law. The Cabarrus County Board of Commissioners makes two four-year appointments to the Board of Trustees.

SENIOR CENTERS ADVISORY COUNCIL

The Senior Centers Advisory Council aids in determining senior citizen activities to be provided by the County as well as activities and operations at the senior centers. The council is comprised of 11 members who work closely with the Active Living and Parks Department and Senior Center staff. Appointments are for three-year terms.

TOURISM AUTHORITY

This 9-member board is charged with the development of tourism, tourist-related events, facilities and other activities that serve to increase the amount of tourism in the County. The Board of Commissioners appoints membership as follows: Three members, including a County Commissioner and/or County Manager; three members from recommendations submitted by the Cabarrus County Tourism Authority; and three members from recommendations submitted by the Cabarrus Regional Chamber of Commerce. Appointments are for terms of three years.

TRANSPORTATION ADVISORY BOARD

This board works to advance coordination between the County and human service agencies, to monitor transportation services and to advise the Board on issues related to human service transportation policy matters. Members include representatives from the Department of Social Services, Cabarrus Health Alliance, Department of Aging, Cabarrus EMS, L.I.F.E. Center, Cabarrus Workshop, Healthy Cabarrus, Head Start, Piedmont Behavioral Healthcare and a representative of the visually impaired in the county.

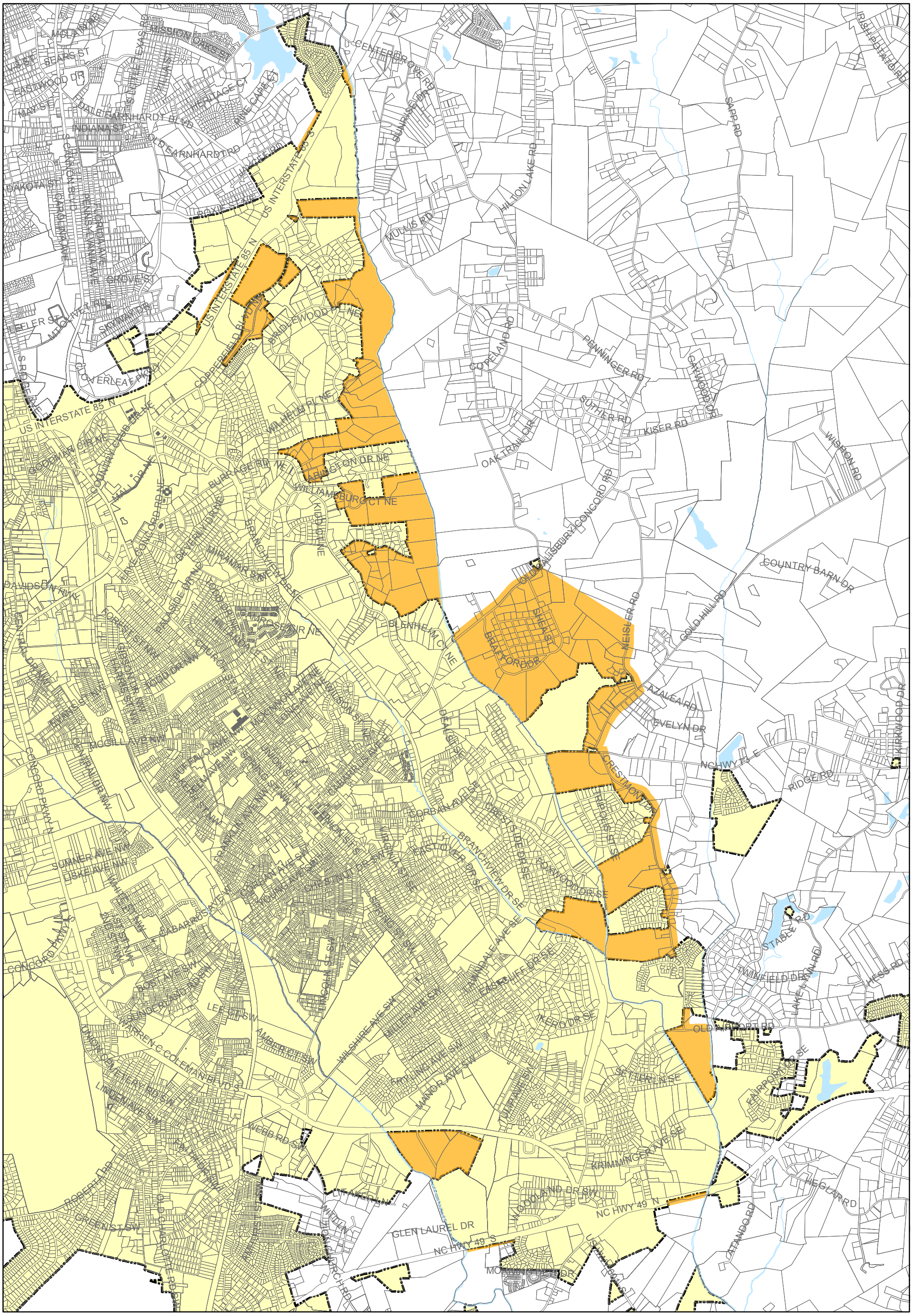
WATER & SEWER AUTHORITY OF CABARRUS COUNTY

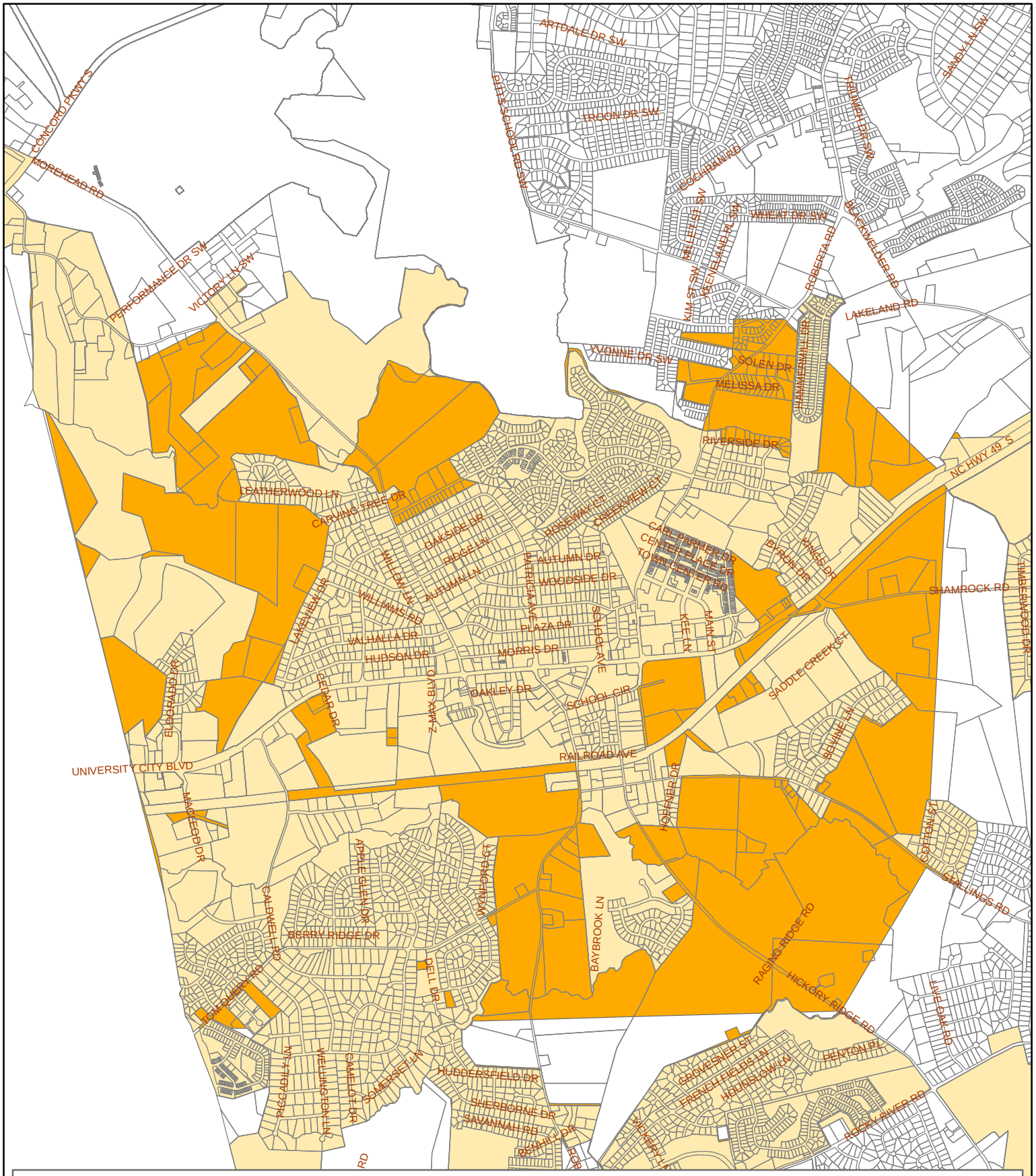
The Water and Sewer Authority (WSACC) was established in 1992 by Cabarrus County and the four municipalities for the purpose of planning, constructing, owning, operating and maintaining water and sewer facilities in Cabarrus County. Membership of the board is as

follows: two members appointed by Cabarrus County; two members appointed by the City of Concord; two members appointed by the City of Kannapolis; one member appointed by the Town of Harrisburg; one member appointed by the Town of Mt. Pleasant; and one at-large member appointed by Cabarrus County with the advice of the municipalities. Appointments are for terms of three years.

YOUTH COMMISSION

The purpose of the Youth Commission is to provide teens in the community an opportunity to be active citizens. Through experiences and education, youth will be empowered in the community. The Youth Commission will expose teens to county government, allow teens an opportunity to discuss issues, and interact with county commissioners and employees through youth-adult partnerships.


MOLLY ST
BEARS ST
EASTWOOD DR
MAY ST
INDIANA ST
DALE EARNHARDT BLVD
OLD CABARRUS RD
DAKOTA ST
BOXIE TRAIL
US INTERSTATE 85 S
US INTERSTATE 85 N
OVERLEAF RD
SKYWATER DR
GROVE ST
MCGEE ST
SEELER ST
S RUTH ST
CENTER DR
OAK RD
SUNRISE DR
HILTON LAKE RD
MULLIS RD
SAPP RD
IRISH POTATO RD
COPELAND RD
PENNINGER RD
SUTHER RD
KISER RD
OAK TRAIL DR
WISHON RD
CONCORD RD
GOLDSBURY CONCORD RD
COUNTRY BARN DR
GOLD HILL RD
MEISLER RD
BRAFFORD DR
AZALEA RD
EVELYN DR
NC HWY 73 E
RIDGE RD
KIRKWOOD DR
CRESTMONT DR
CORBAN AVE SE
CRESTSIDE DR SE
ROLLINGWOOD DR SE
EASTOVER DR SE
BRANCHVIEW DR SE
STABLE RD
TWINFIELD DR SW
OLD AIRPORT RD
FAIRPORT RD SE
KRIMMINGER AVE SE
HEGLAR RD
ATANDO RD
NC HWY 49 N
NC HWY 49 S
GLEN LAUREL DR
MOUNTAIN LAUREL DR
LITAKER LN
WEBB RD SW
ROBERTA RD
GREENLEAF ST SW
LEE ST SW
AMBASSADOR AVE SW
WARREN C COLEMAN BLVD S
WILSHIRE AVE SW
MANOR AVE SW
TURNER AVE SW
SKYLARK DR SW
CHURCH ST N
CHURCH ST S
UNION ST S
UNION ST N
CONCORD PKWY S
CONCORD PKWY N
SUMNER AVE NW
DISKE AVE NW
BYERLY AVE NW
FOREST LN NW
PALISADE DR NW
MIRAMAR DR NW
BRANCHVIEW DR NW
BLENHEIM CT NE
FROST CIR NE
HOLD DR NW
CHURCH ST NW
MACGILL AVE NW
PURPLE OAK LN
CHERRY LN NW
ELM ST NW
ELM ST
CHERRY LN
BRANCH ST
PARK AVE NW
UNION ST NW
WASHINGTON AVE NW
LINCOLN AVE NW
MARION AVE NW
WILLIAM AVE NW
JEFFERSON AVE NW
HARRISON AVE NW
HICKORY AVE NW
LONG AVE NW



Town of Harrisburg, NC
ETJ Boundary

Cabarrus County shall not be held liable for any errors in these data. This includes errors of omission, commission, errors concerning the content of the data, and relative and positional accuracy of the data. These data cannot be construed to be a legal document .Primary sources from which these data were compiled must be consulted for verification of information contained within the data.

Map Prepared by Cabarrus County Planning Services, June 2009.

Office Use Only
DATE RECEIVED:

Application for Appointment to Cabarrus County Advisory Boards and Committees

The Cabarrus County Board of Commissioners believes that all citizens should have the opportunity to participate in governmental decisions. One way of participating is by serving as a citizen member of one of the County's various advisory boards. If you wish to be considered for appointment to an advisory board, please complete the information below and return it to the CLERK TO THE BOARD OF COMMISSIONERS, P. O. BOX 707, CONCORD, NC 28026-0707, Fax (704) 920-2820. For more information about the various boards, you may contact the Clerk at (704) 920-2109.

Advisory Board(s) / Committee(s) Interested In: (Please list in order of preference)

1._____

2._____

3._____

xxxxxxxxxxxxxxx

Name: _____

Home Address: _____

Mailing Address (if different):_____

City / State / ZIP: _____

Resident of Cabarrus County: ____ Yes ____ No

Telephone: Home: _____ Work: _____

Cell: _____ Fax: _____

Email Address: _____

Occupation:_____

Business Address: _____

City / State / Zip: _____

Do You Have a N. C. Driver's License? _____ Yes _____ No Age (optional): _____

Number hours available per month for this position: _____

Best time of day/or days available:_____

- over -

Educational Background: _____

_____

_____

_____

Business and Civic Experience: _____

_____

_____

_____

Areas of Interest / Skills: _____

_____

_____

_____

Other County Boards / Committees / Commissions presently serving on: _____

_____Term Expiration Date: _____

Have you ever been charged with and / or convicted of a criminal offense? _____ If so, please explain_____

_____

_____

References

List three persons who are not related to you and who have definite knowledge of your qualifications and fitness for the position for which you are applying.

Name	Business / Occupation	Address	Telephone

I understand that this application will be kept on active file for two years and I hereby authorize Cabarrus County to verify all information included in this application. I further understand this application is subject to the N. C. Public Records Law (NCGS 132-1) and may be released upon request. Meetings of the appointed boards and committees are subject to the N. C. Open Meetings Law (NCGS 143-318.10).

_____ _____

Date Signature of the Applicant

BOC 001 (Revised 07/06)

Cabarrus County Youth Commission
Application

Full Name: _____ _____M _____F (check one)

Street Address: _____

City: _____ State: _____ Zip: _____

Telephone (home): (_____)_____ (cell): (_____)_____

E-mail: _____ Date of Birth: _____

Name(s) of Parents or Guardians: _____

High School: _____ Grade: _____

Cumulative High School GPA: _____ Year of Expected Graduation: _____

School groups/clubs/activities in which you participate: _____

_____

List other activities you have been involved in through church, clubs, community, etc. _____

_____

_____

What interests you about being a member of the Youth Commission?_____

_____

_____

What do you hope to accomplish though being a member of the Youth Commission? What do you hope to learn?

_____

_____

_____

_____

_____

_____

_____

10/2012

Are you available for evening meetings? _____

References:

Name: _____ Phone: _____

Relationship to you: _____

Name: _____ Phone: _____

Relationship to you: _____

Applicant Signature: _____ Date: _____

Parent/Guardian Signature: _____

Please return this application in person or via mail to:

Lauren Linker
Clerk to the Board
Cabarrus County
P.O. Box 707
Concord, NC 28026-0707
Fax: 704-920-2820
lelinker@cabarruscounty.us

10/2012

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Budget - Monthly Budget Amendment Report

BRIEF SUMMARY:
The County Manager requested monthly report of Budget Amendments. This report shows all transfers of money from one appropriation to another in accordance with the Budget Ordinance for FY 2022-2023.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Report

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30011	BUA	09/01/2022	09/01/2022	FB 4620	srburgess	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION			
1	27064610	6901		LNDFIL	LANDFILL	T	COR FB FOR PO'S ROLLED TO	52,599.77		
							Fund Balance Appropriated			
2	27064620	6901		LNDFIL	LANDFILL	T	COR FB FOR PO'S ROLLED TO		52,599.77	
							Fund Balance Appropriated			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30015	BUA	09/01/2022	09/01/2022	20220356	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION			
1	00192740	9331		2740	20220356		PRS Tower Contract	21,500.00		
							Minor Office Equipment & Furn			
2	00191910	9346		2740	20220356		PRS Tower Contract		21,500.00	
							Fuel			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30037	BUA	09/07/2022	09/01/2022	4-4.15	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION	DEBIT	CREDIT	OB
							ACCOUNT DESCRIPTION			
1	00163250	622701	ARP	BOC	4-4.15		ARP roll-over		47,957.00	
							LIHEAP WX Grant			
2	00193250	9315	ARP	BOC	4-4.15		ARP roll-over	500.00		
							Health and Safety			
3	00193250	9330	ARP	BOC	4-4.15		ARP roll-over	2,800.00		
							Tools & Minor Equipment			
4	00193250	9340	ARP	BOC	4-4.15		ARP roll-over	1,000.00		
							Uniforms			
5	00193250	9420	ARP	BOC	4-4.15		ARP roll-over	648.00		
							Cell Phones			
6	00193250	9493	ARP	BOC	4-4.15		ARP roll-over	15,040.00		
							Operations			
7	00193250	9610	ARP	BOC	4-4.15		ARP roll-over	12,969.00		
							Travel and Education			

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30037	BUA	09/07/2022	09/01/2022	4-4.15	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
8	00193250	9622	ARP	BOC	4-4.15		ARP roll-over	15,000.00		
							Contracted Services			
9	001	5704		BOC	4-4.15				47,957.00	1
							Appropriations			
10	001	5703		BOC	4-4.15			47,957.00		1
							Estimated Revenues			
							** JOURNAL TOTAL	47,957.00	47,957.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30052	BUA	09/02/2022	09/02/2022	St.Stephen	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191910	9346		8140	St.Stephen		St. Stephens Plan		72,500.00	
							Fuel			
2	00198140	9605		8140	St.Stephen		St. Stephens Plan	72,500.00		
							Consultants			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30115	BUA	09/07/2022	09/07/2022	6.1	rikhatri	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	10060000	6901		BOC	6.1		SE High School Land Purcha		1,816,320.00	
							Fund Balance Appropriated			
2	10090000	9708		BOC	6.1		SE High School Land Purcha	1,816,320.00		
							Cont to Capital Project Fund			
3	39067348	6932		BOC	6.1		SE High School Land Purcha		1,816,320.00	
							Cont from Comm Investment Fund			
4	39097348	9801		BOC	6.1		SE High School Land Purcha	1,816,320.00		
							Land Acquisition			
5	100	5704		BOC	6.1				1,816,320.00	1
							Appropriations			
6	100	5703		BOC	6.1			1,816,320.00		1
							Estimated Revenues			

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30115	BUA	09/07/2022	09/07/2022	6.1	rikhatri	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
7	390	5704		BOC	6.1		Appropriations		1,816,320.00	1
8	390	5703		BOC	6.1		Estimated Revenues	1,816,320.00		1
							** JOURNAL TOTAL	3,632,640.00	3,632,640.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30150	BUA	09/07/2022	09/07/2022	Minor Equp	rikhatri	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191410	9560		1410	Minor Equp		Add Funds to Minor Equip Minor Equipment Maintenance	15.00		
2	00191410	9301		1410	Minor Equp		Add Funds to Minor Equip Office Supplies		15.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30237	BUA	09/08/2022	09/08/2022	ARPA HARP	lcruse	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00193250	9330	ARP	3250	ARPA HARP		ARPA COVID SPEND OUT Tools & Minor Equipment		2,800.00	
2	00193250	9420	ARP	3250	ARPA HARP		ARPA COVID SPEND OUT Cell Phones		432.00	
3	00193250	9493	ARP	3250	ARPA HARP		ARPA COVID SPEND OUT Operations		11,699.00	
4	00193250	9622	ARP	3250	ARPA HARP		ARPA COVID SPEND OUT Contracted Services		15,000.00	
5	00193250	9610	ARP	3250	ARPA HARP		ARPA COVID SPEND OUT Travel and Education		9,466.00	
6	00193250	9384	ARPH	3250	ARPA HARP		ARPA COVID SPEND OUT Materials	28,872.00		
7	00193250	9493	ARPH	3250	ARPA HARP		ARPA COVID SPEND OUT Operations	10,525.00		
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30297	BUA	09/12/2022	09/12/2022	Milestone	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191910	9346		1910	Milestone		Milestone Appraisal Fuel		20,000.00	
2	00191210	9445		1910	Milestone		Milestone Appraisal Purchased Services	20,000.00		
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30307	BUC	09/12/2022	09/12/2022	Move Fundsmsthorne		1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	39097347	9606		Record			Move From Architect to Eng Engineers	250,000.00		
2	39097347	9607		Record			Move From Architect to Eng Architects		250,000.00	
3	390	5704		Record			Appropriations	250,000.00		1
4	390	5707		Record			Budgetary FB - Unreserved		250,000.00	1
5	390	5704		Record			Appropriations		250,000.00	1
6	390	5707		Record			Budgetary FB - Unreserved	250,000.00		1
							** JOURNAL TOTAL	500,000.00	500,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30391	BUA	09/14/2022	09/14/2022	Mileage	mnxiong	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00195610	9611		5750	9611		Move to 5750-9611 Mileage		900.00	
2	00195750	9611		5750	9611		From 5610-9611 Mileage	900.00		
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30560	BUA	09/19/2022	09/19/2022	Move Capitits9		1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192410	9862		2410	Move Capit				42,000.00	
							Technology			
2	00192410	9342		2410	Move Capit			42,000.00		
							Minor Technology Equipment			
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30586	BUA	09/20/2022	09/20/2022	E-6	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00162110	6901		BOC	E-6		New Resource Officers		600,000.00	
							Fund Balance Appropriated			
2	00192110	9101		BOC	E-6		New Resource Officers	600,000.00		
							Salaries and Wages			
3	001	5704		BOC	E-6				600,000.00	1
							Appropriations			
4	001	5703		BOC	E-6			600,000.00		1
							Estimated Revenues			
							** JOURNAL TOTAL	600,000.00	600,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30607	BUC	09/20/2022	09/20/2022	E-7	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	38065310	6375	MENT2	BOC	E-7		State grants		2,500,000.00	
							State Budget Allociation			
2	38095310	9820	MENT	BOC	E-7		State grants	2,500,000.00		
							Construction			
3	380	5704		BOC	E-7				2,500,000.00	1
							Appropriations			
4	380	5707		BOC	E-7			2,500,000.00		1
							Budgetary FB - Unreserved			
5	380	5703		BOC	E-7			2,500,000.00		1
							Estimated Revenues			

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30607	BUC	09/20/2022	09/20/2022	E-7	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
6	380	5707		BOC	E-7		Budgetary FB - Unreserved		2,500,000.00	1
							** JOURNAL TOTAL	5,000,000.00	5,000,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30617	BUA	09/20/2022	09/20/2022	E-7	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00165910	6375	SUN	BOC	E-7		State Grants		1,000,000.00	
							State Budget Allociation			
2	00195910	97914	SUN	BOC	E-7		State Grants	1,000,000.00		
							Non Profit-SUN			
3	001	5704		BOC	E-7				1,000,000.00	1
							Appropriations			
4	001	5703		BOC	E-7			1,000,000.00		1
							Estimated Revenues			
							** JOURNAL TOTAL	1,000,000.00	1,000,000.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30618	BUA	09/20/2022	09/20/2022	E-8	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00195630	9332		BOC	E-8		Adoption Promotion	142,753.90		
							Special Needs Kids			
2	00165630	6293		BOC	E-8		Adoption Promotion		142,753.90	
							Adoption Incentive Grant			
3	001	5704		BOC	E-8				142,753.90	1
							Appropriations			
4	001	5703		BOC	E-8			142,753.90		1
							Estimated Revenues			
							** JOURNAL TOTAL	142,753.90	142,753.90	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30621	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00163250	622701		BOC	E-12		NCDEQ LIHEAP WX LIHEAP WX Grant		66,238.00	
2	00193250	9301	LIHP	BOC	E-12		NCDEQ LIHEAP WX Office Supplies	100.00		
3	00193250	931501	LIHP	BOC	E-12		NCDEQ LIHEAP WX Health & Safety Materials	10,100.00		
4	00193250	931502	LIHP	BOC	E-12		NCDEQ LIHEAP WX Health & Safety OPerations	15,970.00		
5	00193250	9346	LIHP	BOC	E-12		NCDEQ LIHEAP WX Fuel	16.00		
6	00193250	9384	LIHP	BOC	E-12		NCDEQ LIHEAP WX Materials	20,786.00		
7	00193250	9420	LIHP	BOC	E-12		NCDEQ LIHEAP WX Cell Phones	1,308.00		
8	00193250	9493	LIHP	BOC	E-12		NCDEQ LIHEAP WX Operations	9,852.00		
9	00193250	9630	LIHP	BOC	E-12		NCDEQ LIHEAP WX Dues & Subscriptions	586.00		
10	00193250	9493		BOC	E-12		NCDEQ LIHEAP WX Operations	7,520.00		
11	001	5704		BOC	E-12		 Appropriations		66,238.00	1
12	001	5703		BOC	E-12		 Estimated Revenues	66,238.00		1
							** JOURNAL TOTAL	66,238.00	66,238.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30627	BUA	09/20/2022	09/20/2022	E-5	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00195410	9356	AG	BOC	E-5		Agricultural Program Suppl Special Program Supplies-Agric	1,500.00		
2	00165410	6606	AG	BOC	E-5		Agricultural Program Suppl Program Fees-AG		500.00	
3	00165410	6901		BOC	E-5		Agricultural Program Suppl Fund Balance Appropriated		1,000.00	
4	001	5704		BOC	E-5		 Appropriations		1,500.00	1

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30627	BUA	09/20/2022	09/20/2022	E-5	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
5	001	5703		BOC	E-5		Estimated Revenues	1,500.00		1
							** JOURNAL TOTAL	1,500.00	1,500.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30632	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00163250	6227		BOC	E-12		Weatherization program gra Weatherization Program Grant	8,336.00		
2	00193250	9301	WX	BOC	E-12		Weatherization program gra Office Supplies	94.00		
3	00193250	931501	WX	BOC	E-12		Weatherization program gra Health & Safety Materials		600.00	
4	00193250	931502	WX	BOC	E-12		Weatherization program gra Health & Safety OPerations	2,385.00		
5	00193250	9330	WX	BOC	E-12		Weatherization program gra Tools & Minor Equipment-WX	278.00		
6	00193250	9346	WX	BOC	E-12		Weatherization program gra Fuel	652.00		
7	00193250	9384	WX	BOC	E-12		Weatherization program gra Materials-WX		2,098.00	
8	00193250	9420	WX	BOC	E-12		Weatherization program gra Cell Phones	648.00		
9	00193250	9493	WX	BOC	E-12		Weatherization program gra Operations-WX		2,573.00	
10	00193250	9520	WX	BOC	E-12		Weatherization program gra Autos & Trucks Maintenance-WX	366.00		
11	00193250	9560	WX	BOC	E-12		Weatherization program gra Minor Equipment Maintenance-WX	145.00		
12	00193250	9610	WX	BOC	E-12		Weatherization program gra Travel and Education		6,487.00	
13	00193250	9630	WX	BOC	E-12		Weatherization program gra Dues & Subscriptions-WX	14.00		
14	00193250	9493		BOC	E-12		Weatherization program gra Operations		1,160.00	
15	001	5704		BOC	E-12		Appropriations	8,336.00		1

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30632	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
16	001	5703		BOC	E-12		Estimated Revenues		8,336.00	1
							** JOURNAL TOTAL	8,336.00	8,336.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30637	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00163250	6258		BOC	E-12		NCDEQ LIHEAP HARP HARP Grant		53,346.00	
2	00193250	9384	HARP	BOC	E-12		NCDEQ LIHEAP HARP Materials-HARP	28,623.00		
3	00193250	9493	HARP	BOC	E-12		NCDEQ LIHEAP HARP Operations-HARP	19,028.00		
4	00193250	9493		BOC	E-12		NCDEQ LIHEAP HARP Operations	5,695.00		
5	001	5704		BOC	E-12		Appropriations		53,346.00	1
6	001	5703		BOC	E-12		Estimated Revenues	53,346.00		1
							** JOURNAL TOTAL	53,346.00	53,346.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30640	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00163250	6226		BOC	E-12		HCCBG Program Grant Home Improvement Repair Grant	577.00		
2	00163250	6622		BOC	E-12		HCCBG Program Grant Home Improvement Program Fees		250.00	
3	00193250	9493	HHIFA	BOC	E-12		HCCBG Program Grant Operations	2,748.00		
4	00193250	9493	HHIHR	BOC	E-12		HCCBG Program Grant Operations		641.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30640	BUA	09/20/2022	09/20/2022	E-12	ypineda	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
5	00193250	9493	HHIMA	BOC	E-12		HCCBG Program Grant Operations		2,648.00	
6	00193250	9493	HHI	BOC	E-12		HCCBG Program Grant Operations-HHI		4.00	
7	00193250	9493		BOC	E-12		HCCBG Program Grant Operations	218.00		
8	001	5704		BOC	E-12		 Appropriations	327.00		1
9	001	5703		BOC	E-12		 Estimated Revenues		327.00	1
							** JOURNAL TOTAL	327.00	327.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30825	BUA	09/26/2022	09/26/2022	Engineers	kdbilafer	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00191952	9606		9606	9606		 Engineers	40,000.00		
2	00191952	9607		9606	9606		 Architect		40,000.00	
							** JOURNAL TOTAL	0.00	0.00	

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30870	BUA	09/27/2022	09/27/2022	ARP Ops	lcruse	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00193250	9315	ARP	3250	ARP Ops		PPE Health and Safety	123.00		
2	00193250	9340	ARP	3250	ARP Ops		ARP ops Uniforms		573.00	
3	00193250	9610	ARP	3250	ARP Ops		ARP ops Travel and Education		226.00	
4	00193250	9493	ARP	3250	ARP Ops		Spend out Grant per State Operations	676.00		
							** JOURNAL TOTAL	0.00	0.00	

JOURNAL INQUIRY

YEAR	PER	JOURNAL	SRC	EFF DATE	ENT DATE	JNL DESC	CLERK	ENTITY	AUTO-REV	STATUS	BUD YEAR	JNL TYPE
2023	03	30940	BUA	09/29/2022	09/29/2022	VACCINES	blconrad	1	N	Hist	2023	

LN	ORG	OBJECT	PROJ	REF1	REF2	REF3	LINE DESCRIPTION / ACCOUNT DESCRIPTION	DEBIT	CREDIT	OB
1	00192145	9653		2145	VACCINES	T	VACCINES Medical consultants	5,000.00		
2	00192145	9605		2145	VACCINES	T	VACCINES Consultants		5,000.00	
							** JOURNAL TOTAL	0.00	0.00	
							** GRAND TOTAL	11,053,097.90	11,053,097.90	

23 Journals printed

** END OF REPORT - Generated by Yesenia Pineda **

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
Budget - Monthly Financial Update

BRIEF SUMMARY:
The County Manager requested monthly reports displaying relevant information regarding the year-to-date budget.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Rosh Khatri, Budget Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Report

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
REVENUES						
Ad Valorem Taxes & Interest	(226,563,987)	(226,563,987)	(34,534,776)	$ -	$ 192,029,211	15.2%
Other Taxes	(42,293,000)	(42,293,000)	(3,770,329)	-	38,522,671	8.9%
Intergovernmental Revenues	(25,147,250)	(27,066,829)	(2,296,321)	-	24,770,508	8.5%
Permits and Fees	(9,931,343)	(9,931,343)	(2,717,704)	-	7,213,639	27.4%
Sales and Services	(13,454,082)	(13,454,832)	(3,290,459)	-	10,164,373	24.5%
Investment Earnings	(200,000)	(200,000)	(2,943,940)	-	(2,743,940)	1472.0%
Miscellaneous/Other Finance Sources	(268,900)	(8,494,987)	(41,980)	-	8,453,007	0.5%
TOTAL REVENUES	**(317,858,562)**	**(328,004,977)**	**(49,595,509)**	**$ -**	**$ 278,409,469**	**15.1%**
EXPENDITURES						
GENERAL GOVERNMENT						
Board of Commissioners	$ 657,094	$ 657,094	$ 142,650	$ -	514,444	21.7%
Legal	747,869	747,869	190,621	37,042	520,206	30.4%
County Manager	3,263,437	3,480,123	531,498	571,944	2,376,681	31.7%
Communications	881,947	884,847	129,366	23,930	731,551	17.3%
Human Resources	1,431,083	1,446,798	201,775	13,942	1,231,081	14.9%
Tax Collector	1,309,952	1,309,952	232,255	-	1,077,697	17.7%
Tax Administration	2,896,236	2,896,236	614,901	-	2,281,335	21.2%
Board of Elections	1,450,285	1,525,054	168,836	174,012	1,182,206	22.5%
Register of Deeds	724,395	744,395	170,023	-	574,372	22.8%
Finance	1,643,392	1,721,849	426,077	105,732	1,190,041	30.9%
Information Technology	8,409,701	9,328,862	1,737,497	801,474	6,789,890	27.2%
Non-departmental*	5,279,381	5,602,071	(140,457)	559,760	5,182,768	7.5%
Infrastructure & Asset Management						
Grounds Maintenance	3,248,549	2,155,549	391,392	681,057	1,083,100	49.8%
Administration	2,344,616	2,424,616	572,731	89,623	1,762,261	27.3%
Sign Maintenance	273,482	273,482	35,501	-	237,981	13.0%
Building Maintenance	3,703,494	3,253,458	632,110	657,298	1,964,050	39.6%
Facility Services	2,781,355	2,801,304	461,561	135,144	2,204,599	21.3%
Fleet Maintenance	1,389,398	1,934,527	159,399	741,282	1,033,846	46.6%
Contribution to Other Funds	48,300,874	50,800,874	1,077,826	-	49,723,048	2.1%
Total General Government	**$ 90,736,540**	**$ 93,988,961**	**$ 7,735,564**	**$ 4,592,239**	**$ 81,661,158**	**13.1%**
PUBLIC SAFETY						
Sheriff						
Administration & Operations	$ 26,415,592	$ 28,749,232	6,367,298	3,322,673	$ 19,059,260	33.7%
Jail	14,612,650	14,704,385	2,972,219	1,474,419	10,257,747	30.2%
Animal Control	1,030,695	1,142,009	285,644	88,693	767,672	32.8%
Animal Shelter	742,624	778,711	163,727	-	614,984	21.0%
Courts Maintenance	1,389,057	1,399,374	25,618	49,216	1,324,540	5.3%
Construction Standards	5,409,897	5,582,800	1,797,385	114,190	3,671,225	34.2%
Emergency Management	367,725	484,595	83,238	76,027	325,331	32.9%
Fire Services	1,715,283	1,715,794	386,287	225,000	1,104,507	35.6%
Fire Districts	1,400,000	1,400,000	116,801	-	1,283,199	8.3%
Emergency Medical Services	13,089,064	13,294,982	2,697,626	751,239	9,846,117	25.9%
Other Public Safety*	1,324,565	1,347,905	308,731	397,417	641,757	52.4%
Total Public Safety	**$ 67,497,152**	**$ 70,599,787**	**$ 15,204,574**	**$ 6,498,874**	**$ 48,896,339**	**30.7%**

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
General Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
ECONOMIC & PHYSICAL DEVELOPMENT						
Planning & Development						
Planning	752,779	761,212	$ 133,741	$ -	$ 627,471	17.6%
Community Development	761,408	958,044	110,912	-	847,132	11.6%
Soil & Water Conservation	372,433	385,858	63,844	-	322,014	16.5%
Zoning Administration	271,689	271,689	60,699	15	210,975	22.3%
Economic Development Corporation	830,944	855,944	468,700	50,000	337,244	60.6%
Economic Development Incentives	1,750,000	1,750,000	-	-	1,750,000	0.0%
Other Economic & Physical Development*	1,589,433	1,589,433	123,319	49,000	1,417,114	10.8%
Total Economic & Physical Development	**$ 6,328,686**	**$ 6,572,179**	**$ 961,215**	**$ 99,015**	**$ 5,511,949**	**16.1%**
ENVIRONMENTAL PROTECTION						
Waste Reduction	$ -	$ -	$ -	$ 12,500	$ (12,500)	0.0%
Total Environmental Protection	**$ -**	**$ -**	**$ -**	**$ 12,500**	**$ (12,500)**	**#DIV/0!**
HUMAN SERVICES						
Veterans Services	$ 430,425	$ 431,325	$ 76,834	$ -	$ 354,491	17.8%
Cooperative Extension	448,484	460,467	$ 60,559	-	399,909	13.2%
Human Services						
Administration	5,774,978	6,011,894	1,519,360	455,365	4,037,169	32.8%
Economic Family Support Services	3,525,779	3,525,779	570,706	-	2,955,073	16.2%
Transportation	3,585,333	4,352,332	507,634	813,468	3,031,230	30.4%
Child Welfare	12,037,393	11,880,808	2,157,051	324,973	9,398,784	20.9%
Child Support Services	2,167,955	2,167,955	475,582	23,115	1,669,258	23.0%
Economic Services	9,597,964	9,597,964	1,859,306	-	7,738,658	19.4%
Adult and Family Services	2,681,248	2,696,674	562,580	36,309	2,097,785	22.2%
Nutrition	849,245	950,369	159,762	173,025	617,582	35.0%
Behavioral Health Division	-	379,805	17,933	-	361,872	4.7%
Senior Services	796,081	809,694	153,961	291,387	364,346	55.0%
Cabarrus Health Alliance	10,119,709	10,873,739	1,509,109	8,610,600	754,030	93.1%
Other Human Services*	690,511	1,690,511	360,253	515,758	814,500	51.8%
Total Human Services	**$ 52,705,105**	**$ 55,829,316**	**$ 9,990,628**	**$ 11,244,000**	**$ 34,594,688**	**38.0%**
EDUCATION						
Cabarrus County Schools Operating	$ 79,269,580	$ 79,269,580	$ 19,817,380	$ -	$ 59,452,200	25.0%
Kannapolis City Schools Operating	9,474,469	9,474,469	2,776,903	-	6,697,566	29.3%
RCCC Operating	3,951,954	3,951,954	987,984	-	2,963,970	25.0%
Cabarrus County Schools Capital	36,324	36,324	6,054	-	30,270	16.7%
Kannapolis City Schools Capital	8,832	8,832	1,472	-	7,360	16.7%
RCCC Capital	-	-	-	-	-	-
Other Education*	134,405	134,405	12,497	84,405	37,503	72.1%
Total Education	**$ 92,875,564**	**$ 92,875,564**	**$ 23,602,290**	**$ 84,405**	**$ 69,188,869**	**25.5%**
CULTURE & RECREATION						
Active Living & Parks						
Parks	$ 2,296,595	$ 2,415,490	$ 435,640	$ 188,600	$ 1,791,249	25.8%
Senior Centers	862,387	859,787	147,158	59,355	653,273	24.0%
Library System	4,530,534	4,751,256	908,541	375,897	3,466,818	27.0%
Other Cultural & Recreation*	26,000	26,000	26,000	94,500	(94,500)	463.5%
Total Culture & Recreation	**$ 7,715,516**	**$ 8,052,533**	**$ 1,517,340**	**$ 718,353**	**$ 5,816,840**	**27.8%**
DEBT SERVICE						
Schools	$ -	$ -	$ -	$ -	$ -	-
Other	-	-	-	-	-	-
Total Debt Service	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES	**$ 317,858,562**	**$ 327,918,340**	**$ 59,011,610**	**$ 23,249,386**	**$ 245,657,343**	**25.1%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ 86,637**	**$ (9,416,102)**	**$ (23,249,386)**	**$ (32,752,125)**	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Community Investment Fund
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2022*

***this report was pulled prior to month end close**

	Budgeted Amounts					
	Original	Final	Actual Amounts	Encumbrances*	Variance with Final Budget	% Collected or Used
REVENUES						
Other Taxes	$ (24,900,000)	$ (24,900,000)	$ (2,201,366)	$ -	$ 22,698,634	8.8%
Intergovernmental Revenues	(720,000)	(720,000)	(363,489)	-	356,511	50.5%
Other Finance Sources	(46,891,176)	(59,445,611)	(65,102)	-	59,380,509	0.1%
TOTAL REVENUES	**$ (72,511,176)**	**$ (85,065,611)**	**$ (2,629,957)**	**$ -**	**$ 23,055,145**	**3.1%**
EXPENDITURES						
Operations	$ 65,894,181	$ 78,798,616	$ 4,592,231	$ 15,100	$ 74,191,285	5.8%
Capital Outlay	6,616,995	6,266,995	-	-	6,266,995	0.0%
TOTAL EXPENDITURES	**$ 72,511,176**	**$ 85,065,611**	**$ 4,592,231**	**$ 15,100**	**$ 80,458,281**	**5.4%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ -**	**$ (1,962,274)**	**$ (15,100)**	**$ (57,403,135)**	

* In order to be compliant with G.S. 159-28, all p-card transactions are encumbered in the departmental functions within their budgets

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Arena and Events Center						
REVENUES						
Arena Other Finance Source Revenues	$ (1,374,326)	$ (2,967,325)	$ (2,351,544)	$ -	$ 615,781	79.2%
Fair Sales and Services	(749,831)	(749,831)	(607,439)	-	142,392	81.0%
Fair Investment Earnings	(15,000)	(15,000)	-	-	15,000	0.0%
Fair Miscellaneous Revenue	(5,000)	(5,000)	(5,059)	-	(59)	101.2%
Total Arena and Events Center Fund	**$ (2,144,157)**	**$ (3,737,156)**	**$ (2,964,041)**	**$ -**	**$ 773,115**	**79.3%**
EXPENDITURES						
Arena and Events Center	$ 1,374,326	$ 2,967,326	$ 237,982	$ 696,629	$ 2,032,715	31.5%
County Fair	769,831	769,831	210,455	212,826	346,550	55.0%
Total Arena and Events Center Fund	**$ 2,144,157**	**$ 3,737,157**	**$ 448,437**	**$ 909,455**	**$ 2,379,265**	**36.3%**
Landfill Fund						
REVENUES						
Intergovernmental Revenues	$ (63,000)	$ (63,000)	$ -	$ -	$ 63,000	0.0%
Permits and Fees	(150,000)	(150,000)	(29,417)	-	120,583	19.6%
Sales and Services	(1,330,000)	(1,330,000)	(241,148)	-	1,088,852	18.1%
Investment Earnings	-	-	-	-	-	#DIV/0!
Other Financing Sources	(621,872)	(728,040)	-	-	728,040	0.0%
Total Landfill Fund	**$ (2,164,872)**	**$ (2,271,040)**	**$ (270,565)**	**$ -**	**$ 2,000,475**	**#DIV/0!**
EXPENDITURES						
Landfill Operations	$ 2,164,872	$ 2,271,040	$ 345,171	$ 368,830	$ 1,557,039	31.4%
Total Landfill Fund	**$ 2,164,872**	**$ 2,271,040**	**$ 345,171**	**$ 368,830**	**$ 1,557,039**	**31.4%**
911 Emergency Telephone Fund						
REVENUES						
Intergovernmental Revenues	$ (614,089)	$ (614,089)	$ (51,174)	$ -	$ 562,915	8.3%
Investment Earnings	(1,500)	(1,500)	-	-	1,500	0.0%
Other Finance Sources	-	-	-	-	-	0.0%
Total 911 Emergency Telephone Fund	**$ (615,589)**	**$ (615,589)**	**$ (51,174)**	**$ -**	**$ 564,415**	**8.3%**
EXPENDITURES						
Operations	$ 615,589	$ 615,589	$ 36,340	$ 18,490	$ 560,759	8.9%
Debt Service	-	-	-	-	-	#DIV/0!
Total 911 Emergency Telephone Fund	**$ 615,589**	**$ 615,589**	**$ 36,340**	**$ 18,490**	**$ 560,759**	**8.9%**
Self-Insured Funds						
REVENUES						
Sales and Services	$ (19,359,393)	$ (19,359,393)	$ (4,022,479)	$ -	$ 15,336,914	20.8%
Investment Earnings	(11,000)	(11,000)	-	-	11,000	0.0%
Miscellaneous	(1,142,014)	(1,142,014)	(191,694)	-	950,320	16.8%
Other Finance Sources	(481,975)	(481,975)	-	-	481,975	0.0%
Total Self-Insured Funds	**$ (20,994,382)**	**$ (20,994,382)**	**$ (4,214,173)**	**$ -**	**$ 16,780,209**	**20.1%**
EXPENDITURES						
Workers Compensation Insurance	$ 1,617,305	$ 1,617,305	$ 251,548	$ 7,766	$ 1,357,991	16.0%
Liability Insurance	1,685,000	1,685,000	914,546	-	770,454	54.3%
Dental Insurance	502,000	502,000	108,683	-	393,317	21.7%
Hospitalization Insurance	17,190,077	17,212,318	2,479,001	1,773,590	12,959,727	24.7%
Total Self-Insured Funds	**$ 20,994,382**	**$ 21,016,623**	**$ 3,753,778**	**$ 1,781,356**	**$ 15,481,488**	**26.3%**

Cabarrus County, North Carolina
Other Funds
Statement of Revenues and Expenditures - Budget and Actual
As of September 30, 2022*

*this report was pulled prior to month end close

	Budgeted Amounts				Variance with	% Collected
	Original	Final	Actual Amounts	Encumbrances*	Final Budget	or Used
Fire Districts Fund						
REVENUES						
Ad Valorem Taxes	$ (6,497,950)	$ (6,497,950)	$ (1,004,554)	$ -	$ 5,493,396	15.5%
Total Fire Districts Fund	**$ (6,497,950)**	**$ (6,497,950)**	**$ (1,004,554)**	**$ -**	**$ 5,493,396**	**15.5%**
EXPENDITURES						
Fire Districts	$ 6,497,950	$ 6,497,950	$ 733,642	$ -	$ 5,764,308	11.3%
Total Fire Districts Fund	**$ 6,497,950**	**$ 6,497,950**	**$ 733,642**	**$ -**	**$ 5,764,308**	**11.3%**
Social Services Fund						
REVENUES						
Sales and Services	$ (400,000)	$ (400,000)	$ -	$ -	$ 400,000	0.0%
Total Social Services Fund	**$ (400,000)**	**$ (400,000)**	**$ -**	**$ -**	**$ 400,000**	**0.0%**
EXPENDITURES						
Operations	$ 400,000	$ 400,000	$ -	$ -	$ 400,000	0.0%
Total Social Services Fund	**$ 400,000**	**$ 400,000**	**$ -**	**$ -**	**$ 400,000**	**0.0%**
Intergovernmental Fund						
REVENUES						
Sales and Services	$ (2,080,000)	$ (2,080,000)	$ (513,674)	$ -	$ 1,566,326	24.7%
Total Intergovernmental Fund	**$ (2,080,000)**	**$ (2,080,000)**	**$ (513,674)**	**$ -**	**$ 1,566,326**	**24.7%**
EXPENDITURES						
Operations	$ 2,080,000	$ 2,080,000	$ 318,350	$ -	$ 1,761,650	15.3%
Total Intergovernmental Fund	**$ 2,080,000**	**$ 2,080,000**	**$ 318,350**	**$ -**	**$ 1,761,650**	**15.3%**
TOTAL REVENUES	**$ (34,896,950)**	**$ (36,596,117)**	**$ (9,018,181)**	**$ -**	**$ 27,577,935**	**24.6%**
TOTAL EXPENDITURES	**$ 34,896,950**	**$ 36,618,358**	**$ 5,635,719**	**$ 3,078,132**	**$ -**	**23.8%**
Excess (deficiency) of revenues over (under) expenditures	**$ -**	**$ (22,241)**	**$ 3,382,463**	**$ (3,078,132)**	**$ 27,577,935**	

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CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly Building Activity Reports

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of building and permit activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Assistant County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Report
- Report

Cabarrus County Construction Standards Dodge Report 9/1/2022-9/30/2022

Jurisdiction: All

New Construction

Description	Const Code	Buildings	Housing Units	Estimated Cost
Single Family Houses Detached	101	85	84	$16,940,738.00
Single Family Houses Attached	102	14	14	$1,867,248.00
Five or More Family Buildings	105	5	24	$1,769,000.00
Manufactured Home (Mobile Homes)	106	1	1	$12,000.00
Hospitals and Institutional Buildings	323	2	0	$328,500.00
Office, Bank, and Professional Buildings	324	2	0	$4,189,674.00
Schools and Other Educational Buildings	326	2	0	$818,000.00
Stores and Customer Services	327	2	1	$2,499,000.00
Other Nonresidential Buildings	328	4	0	$137,392.00
Structures Other Than Buildings	329	15	0	$386,663.00
Other	999	11	1	$14,351,935.00
Sub Total (New Construction)		143	125	$43,300,150.00

Addition, Alteration, and Conversion

Description	Const Code	Buildings	Housing Units	Estimated Cost
Additions, Alterations and Conversions - Nonresidential and No housekeeping	437	8	0	$816,844.00
Sub Total (Addition, Alteration, and Conversion)		8	0	$816,844.00

Demolition of Buildings

Description	Const Code	Buildings	Housing Units	Estimated Cost
All Other Buildings and Structures	649	3	0	$51,500.00
Sub Total (Demolition of Buildings)		3	0	$51,500.00
Grand Total		**154**	**125**	**$44,168,494.00**

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2022 through End Date: 9/30/2022

	File Date	Address	Application Name	Description	Est Cost	Est Sq Ft
BU2022-03215	9/1/2022	150 RESEARCH CAMPUS DR KANNAPOLIS, NC 28081	ELFORD INC	Bright Paths Lab Upfit~~Installation of new walls and renovation to ceiling to create an airlock vestibule within existing Bright Paths lab space.	$250,000	3,000
BU2022-03228	9/2/2022	150 RESEARCH CAMPUS DR KANNAPOLIS, NC 28081	ELFORD INC	Standard Process Lab~~Creation of new room Autoclave 400, located within existing Lab 1 401; installation of two chases within Lab 2 402 & Lab 3 403; removal of existing overhead service carriers and replacing of door.	$250,000	3,000
BU2022-03234	9/2/2022	5129 NC HWY 49 S HARRISBURG, NC 28075	HARRISBURG	T-Mobile will be removing antenna mounts, antennas, radios, cables and related equipment, as well as ground equipment, and installing antenna, radios, cables and related equipment on the tower as well as radios, cabinets, utilities and ancillary equipment on the ground.	$25,000	0
BU2022-03239	9/6/2022	700 DERITA RD CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	Max Solutions~~New tenant office ,warehouse and factory upfit in existing tenant space. Building is a multitenant, ESFR sprinklered IIB Building	$3,500,000	13,862
BU2022-03248	9/6/2022	6061 BAYFIELD PKWY CONCORD, NC 28027	SOUTHEASTERN CONSTRUCTION OF BUIES CREEK, LLC	Chck-fil-A #02083 Afton Ridge, (DRIVE THRU UPFIT)~~Add dual lane F2F canopy and dual lane OMD canopy	$250,000	3,050
BU2022-03250	9/7/2022	5599 STAFFORD RD CHARLOTTE, NC 28215	NEW DIMENSIONS OUTDOOR SERVICES INC	Brookdale Townhomes~~Installation of (1) mechanically stabilized earth walls as specified on site plan as: Wall No. 1	$30,000	358
BU2022-03261	9/7/2022	3700 TAYLOR GLEN LN NW CONCORD, NC 28027	Edifice, LLC.	BAPTIST RETIREMENT HOMES ~~UPFIT FOR APARTMENT 417 A	$69,000	1,000
BU2022-03262	9/7/2022	3700 TAYLOR GLEN LN NW CONCORD, NC 28027	EDIFICE, LLC	BAPTIST RETIREMENT HOMES ~~UPFIT FOR APARTMENT 253 C	$69,000	1,000
BU2022-03263	9/7/2022	3700 TAYLOR GLEN LN NW CONCORD, NC 28027	EDIFICE, INC.	BAPTIST RETIREMENT HOMES ~~UPFIT FOR APARTMENT 230 B	$57,100	1,000
BU2022-03264	9/7/2022	3700 TAYLOR GLEN LN NW CONCORD, NC 28027	EDIFICE, INC.	BAPTIST RETIREMENT HOMES ~~UPFIT FOR APARTMENT 324B	$69,000	1,000
BU2022-03271	9/8/2022	17 CABARRUS AVE W CONCORD, NC 28025	Cut at an Angle LLC/KRISTEN DARNELL	Cut at an Angle~~Hanging Outdoor Sign Above door for Business. Black Iron frame with hanging business logo sign similar to other businesses in area.	$300	0
BU2022-03281	9/9/2022	4235 ORPHANAGE RD CONCORD, NC 28027	PRESTIGE BUILDING COMPANY INC	Childers Park Sign~~Stone veneer entry monument	$28,000	0
BU2022-03282	9/9/2022	700 DERITA RD CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	MAXSOLUTIONS~~FOUNDATION DESIGN WORK FOR FUTURE EQUIPMENT UNDER A SEPARATE SUBMISSION	$50,000	1,000
BU2022-03286	9/12/2022	10099 WEDDINGTON RD CONCORD, NC 28027	RITE LITE SIGNS, INC.	Cabarrus County CVB Signage~~Installation of illuminated channel letters on a wall and moving an existing sign on the same wall	$4,680	0
BU2022-03312	9/13/2022	4200 MAIN Street, Suite 103 ST HARRISBURG, NC 28075	CASCO SIGNS INC	Fresh Dental~~Installation of one sign on the front elevation and one sign on the left side elevation.	$100	0
BU2022-03328	9/14/2022	3313 CLOVERLEAF PKWY KANNAPOLIS, NC 28083	ATLAS BUILDING GROUP, LLC	THIS IS A TOOL RENTAL CENTER AND BULK STORAGE ADDITION BEING ADDED TO THE EXISTING BUILDING. FOR THE MAINTENANCE ROOM. THERE IS ALSO AN EXTERIOR SECURED FENCED AREA (1,332 SQ. FT.) FOR TOOL RENTAL CENTER MATERIALS.	$1,500,000	5,000
BU2022-03341	9/14/2022	2200 S MAIN ST KANNAPOLIS, NC 28081	ALWAYS NOBLE LLC	Remove existing single deck with stairs and build back two new separate decks that do not include stairs.	$22,000	288

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2022 through End Date: 9/30/2022

BU2022-03363	9/16/2022	7295 WEST WINDS BLVD NW CONCORD, NC 28027	KIRKLAND, INC.	Ford Performance Tech Center - Simulator #3 - Interior Renovations~~Overall scope of work includes portion of existing S-2 Area to be converted to additional shop and B use area. Interior renovation to include additional mezzanine area for office use with added exterior egress stair. New HVAC and electrical provisions are provided as apart of scope of work area.	$689,674	3,692
BU2022-03365	9/16/2022	217 BRANCHVIEW DR SE CONCORD, NC 28025	CALLOWAY ENVIRONMENTAL SERVICE INDUSTRIES LLC	DAYCARE RENOVATION	$210,000	4,000
BU2022-03372	9/16/2022	9000 NC HWY 49 N MT PLEASANT, NC 28124	UWHARRIE BUILDERS, LLC	Building to house pump for water tank that feeds sprinkler system.	$77,892	376
BU2022-03388	9/19/2022	8455 PIT STOP CT NW CONCORD, NC 28027	SIMAR CONSTRUCTION LLC	Two walk-in Refrigeration boxes, locatecd outdoors behind the restaurant.	$10,000	264
BU2022-03405	9/20/2022	5875 OLD SALISBURY-CONCORD RD KANNAPOLIS, NC 28083	LCJ CONSTRUCTION COMPANY INC	Mt Mitchell VFD~~New Column footings, Floor Reinforcing Repairs - Install Rebar, New Footings, per plans	$60,000	0
BU2022-03407	9/20/2022	3553 US HWY 601 S CONCORD, NC 28025	BETACOM INCORPORATED	Verizon Wireless "Hwy_601_49"~~remove and replace existing antennas, modify mounts	$22,600	0
BU2022-03418	9/21/2022	7040 NORTHWINDS DR NW CONCORD, NC 28027	HITT CONTRACTING, INC.	CLT5 - Dock Equipment Replacement~~Commercial interior Uplift. (9) Dock door equipment update.	$56,685	2,000
BU2022-03432	9/22/2022	30 BRANCHVIEW DR NE CONCORD, NC 28025	Where Ya Bin Stores Concord	4ft x 12 ft banner above the doors of our store.	$425	0
BU2022-03439	9/22/2022	481 BURRAGE RD NE CONCORD, NC 28025	LCJ CONSTRUCTION COMPANY INC	Combine two classrooms to allow for installation of commercial teaching kitchen. New hood with ansul system. New grease trap. New electrical panels from existing service. Cap existing mechanical service and install new equipment for stand alone system.	$608,000	1,971
BU2022-03444	9/23/2022	1925 AVIATION CIR CONCORD, NC 28025	SL Aviation Bldg 2- Home Depot- Warehouse Upfit	SL Aviation Bldg 2- Home Depot- Warehouse ~~Upfit the existing half of the shell building with offices and they are now taking the other half of the shell building for storage warehouse. Future racking will be separate submittal.	$12,500	8,640
BU2022-03448	9/23/2022	5600 NC HWY 49 S HARRISBURG, NC 28075	Diversified Signs	Express Oil Change Tire Engineer~~2 sets of face lit channel letters mounted to front and back of first building. adding Full service Auto Care channel letters on race way to 2nd building above bay doors. 1 lit monument sign to front of building	$300	0
BU2022-03451	9/23/2022	5680 NC HWY 49 S HARRISBURG, NC 28075	CASCO SIGNS INC	Three wall signs that are all internally illuminated. Located on page 2, 3, and 5 of the art. DRIVE THRU AND CANOPY	$100	128
BU2022-03460	9/23/2022	1315 MOORESVILLE RD KANNAPOLIS, NC 28081	DREW MAHER INC	CARDINAL SCHOOL MONUMENT SIGNAGE	$1,000	0
BU2022-03461	9/23/2022	4823 STOUGH RD CONCORD, NC 28027	BETACOM INCORPORATED/TONY STEWART	remove and replace existing antennas, no ground or electrical work. modify mount	$19,600	0
BU2022-03463	9/23/2022	9620 CHRISTENBURY PKWY CONCORD, NC 28027	DRAW ENTERPRISES	4161 SF Block Segmented retaining wall	$90,602	0
BU2022-03466	9/23/2022	26 UNION ST S CONCORD, NC 28025	KAUFMAN LYNN CONSTRUCTION, INC. (SHELL)	NOVI LOFTS-SHELL	$14,000,000	93,556

Cabarrus County Commercial Building Plan Review Summary

Begin Date: 9/1/2022 through End Date: 9/30/2022

BU2022-03469	9/23/2022	6080 BAYFIELD PKWY CONCORD, NC 28027	GO GREEN CONSTRUCTION, INC., T/A	RENOVATE EXISTING DICK'S SPORTING GOODS INTO Dicks Sporting Goods, Going Going Gone	$227,744	38,107
BU2022-03480	9/26/2022	4328 TRIPLE CROWN DR SW CONCORD, NC 28027	RITE LITE SIGNS, INC.	Installation of Illuminated Monument Sign	$10,405	2,500
BU2022-03488	9/27/2022	2700 LANE ST KANNAPOLIS, NC 28083	GANAWAY CONTRACTING COMPANY	Construct new Restaurant with Drive thru, to include all trades	$999,000	3,071
BU2022-03489	9/27/2022	30 CHURCH ST S CONCORD, NC 28025	FOXX & FANDEL, LLC, T/A FOXX CONTRACTING	Benny's Pizza~~Install new pizza oven, hood, 3 comp sink, new finishes, add glass overhead door, close 1 door, and new awnings.	$35,000	1,125
BU2022-03499	9/28/2022	5501 POPLAR TENT RD CONCORD, NC 28027	TIMOTHY LUSK	Waterbean Coffee~~First time tenant upfit for coffee shop. Architectural, PME's attached.	$59,000	8,000
BU2022-03526	9/29/2022	1480 CONCORD PKWY N CONCORD, NC 28025	LIBERTY SIGN LIGHTING, LLC	T-Mobile Signage~~Remove the existing interior wall sign and replace with new rebranded wall sign. Remove existing tenant panel and replace with new face change only.	$7,800	26
BU2022-03533	9/29/2022	3476 POPLAR TENT RD CONCORD, NC 28027	Sign Techniques	Poplar Tent Baptist Church~~Replace existing monument sign cabinet with new cabinet. The existing brick structure is to remain. Overall new cabinet size: 38.4 sq.ft. Internally lit EMB will be a part of the new cabinet. EMB size: 23.2 sq.ft. Sign Techniques to attach sign to existing power supply from existing sign cabinet.	$27,000	0
BU2022-03535	9/29/2022	349 COPPERFIELD BLVD NE CONCORD, NC 28025	RITE LITE SIGNS, INC.	Installing Illuminated Channel Letters on a Raceway with Remote Mounted Logo and Changing Panels on 2 Monument Signs	$12,853	252
BU2022-03538	9/29/2022	6841 POPLAR TENT RD CONCORD, NC 28027	CASCO SIGNS INC	Poplar Tent Presbyterian Church~~installing one ground sign that has an LED message board in it. There is an existing footing to this sign that we will be using so we will not have anything new in regards to that.	$100	0
BU2022-03542	9/29/2022	700 DERITA RD CONCORD, NC 28027	RANGER CONSTRUCTION COMPANY INC	IMI RACKING~~High Pile Racking Permit in existing warehouse	$10,000	0
BU2022-03559	9/30/2022	4431 ISENHOUR RD KANNAPOLIS, NC 28081	MASTEC NETWORK SOLUTIONS LLC	T-MOBILE EQUIPMENT UPGRADE (SEE DETAILS IN COMMENTS)	$21,500	0
BU2022-03560	9/30/2022	560 OLD SPEEDWAY DR NW CONCORD, NC 28027	BETACOM INCORPORATED	Verizon Wireless will be adding antennas on the existing tower with no changes to ground space or tower height.	$15,000	0
BU2022-03561	9/30/2022	1145 COPPERFIELD BLVD NE CONCORD, NC 28025	Branded Image Group	Switching main sign from pylon to monument. Switching out cabinets. Adding LED retrofit kits in each cabinet. Adding new ACM panels to canopy to match brand standards. Adding one new illuminated canopy sign. Swapping out pumps, valances, decals etc. to match brand specifications. Adding directionals as well.	$12,750	0
				Total Plans Reviewed: 46	**$117,358,550**	**1,006,330**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
County Manager - Monthly New Development Report

BRIEF SUMMARY:
The Board of Commissioners requested monthly reports of new development activities including information of plans under review.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Kelly Sifford, Assistant County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Report

Jurisdiction	APF Base Subdivision Data	Subdivision	APF	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	UnitsApproved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	100 CROWELL DRIVE SW TOWNHOMES	100 CROWELL DRIVE SW TOWNHOMES	APF2020-00041	JOHN SEARS	Jay M Robinson High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Townhouse	6/11/2021	4	4	0			0.552	0.276	0.368	1.196	0	0	0	0
Concord	171 CABARRUS	171 CABARRUS	APF2019-00026	PATRICK RILEY	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Kannapolis	200 MAIN	200 MAIN	APF2022-00020	Aaron Wagoner	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		78	0	78			0	0	0	0	18.096	9.048	12.09	39.234
Concord	212 MCGILL AV	212 MCGILL AV	APF2021-00007	KEVIN WILLIAMS	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	3476 ZION CHURCH RD	3476 ZION CHURCH RD	APF2021-00008	MIKE BYRON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Multi Family		216	0	216			50.112	25.056	33.48	108.648	50.112	25.056	33.48	108.648
Kannapolis	4312 TOWNHOUSES	4312 TOWNHOUSES	APF2021-00052	ARCONS DESIGN STUDIO	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Concord	501 OLD SPEEDWAY DR DEVELOPMENT	501 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00030	DALE FINK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Concord	557 OLD SPEEDWAY DR DEVELOPMENT	557 OLD SPEEDWAY DR DEVELOPMENT	APF2021-00031	PAUL CAMPBELL	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Townhouse		12	0	12			1.656	0.828	1.104	3.588	1.656	0.828	1.104	3.588
Concord	61 CABARRUS TOWNHOMES	61 CABARRUS TOWNHOMES	APF2017-00015	OLD TOWNE DEVELOPMENT CORPORATION	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Active Building Permitting	Townhouse	12/29/2021	2	5	-3			0.828	0.414	0.552	1.794	-0.414	-0.207	-0.276	-0.897
Kannapolis	ABBERLY KANNAPOLIS	ABBERLY KANNAPOLIS	APF2022-00040	ABBERLY	Cox Mill High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		277	0	277			0	0	0	0	64.264	32.132	42.935	139.331
Harrisburg	ABBINGTON PLACE	ABBINGTON PLACE	APF2008-00040	AVANTI PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/7/2021	395	331	64		12/30/2015	151.68	76.235	101.12	329.035	24.576	12.352	16.384	53.312
Kannapolis	ADAIR WOODS	ADAIR WOODS	APF2020-00015	SHERWOOD DEVELOPMENT GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Sketch	Single Family		157	0	157			60.288	30.301	40.192	130.781	60.288	30.301	40.192	130.781
Concord	ADDISON EIGHTY50	ADDISON EIGHTY50	APF2019-00007	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Active Building Permitting	Multi Family		340	0	340			0.928	0.464	0.62	2.012	78.88	39.44	52.7	171.02
Harrisburg	ADDISON PARK	ADDISON PARK	APF2016-00013	ATX LLC A NC LLC	Hickory Ridge High School	Hickory Ridge Middle School			Construction Drawing Review	Age Restricted	8/12/2022	55	51	4			0	0	0	0	0	0	0	0
Kannapolis	AFTON RIDGE APARTMENTS	AFTON RIDGE APARTMENTS	APF2011-00003	DARREN LUCAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Multi Family	6/5/2014	414	122	292	11/13/2012		96.048	48.024	64.17	208.242	67.744	33.872	45.26	146.876
Midland	ALBEMARLE ROAD SITE	ALBEMARLE ROAD SITE	APF2021-00023	ESP ASSOCIATES INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Construction Drawing Review	Single Family		1216	0	1,216			503.04	252.83	335.36	1091.23	466.944	234.688	311.296	1012.928
Cabarrus County	ALEXANDER ESTATES	ALEXANDER ESTATES	APF2008-00035	BRIAN HUNTLEY	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Expired	Single Family	10/15/2021	19	4	15			7.296	3.667	4.864	15.827	5.76	2.895	3.84	12.495
Harrisburg	ALLBURN	ALLBURN	APF2017-00008	GeoScience Group	Hickory Ridge High School	J N Fries Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family		58	0	58			23.04	11.58	15.36	49.98	22.272	11.194	14.848	48.314
Concord	ALLEN FARM SUBDIVISION	ALLEN FARM SUBDIVISION	APF2008-00058	MIKE SHEA	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	5/5/2022	466	462	4	11/20/2007		178.944	89.938	119.296	388.178	1.536	0.772	1.024	3.332
Concord	ANNSBOROUGH PARK	ANNSBOROUGH PARK	APF2019-00010	CHAD LLOYD	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		300	0	300			0	0	0	0	115.2	57.9	76.8	249.9
Concord	APOLLO REALTY PARTNERS CONCEPT	APOLLO REALTY PARTNERS CONCEPT	APF2019-00019	WES PLYLER	Jay M Robinson High School	HD Winkler Middle School	Charles A Boger Elementary School		Pending	Multi Family		96	0	96			0	0	0	0	22.272	11.136	14.88	48.288
Cabarrus County	ARBOR OAKS	ARBOR OAKS	APF2008-00138	KSIN PROPERTIES, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	10/14/2021	20	12	8	10/21/2002		7.68	3.86	5.12	16.66	3.072	1.544	2.048	6.664
Concord	ARCHIBALD ROAD SUBDIVISION	ARCHIBALD ROAD SUBDIVISION	APF2017-00016	PERRAULT MATTHEW MARK CO-TR	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Concord	ARCHIBALD SUBDIVISION	ARCHIBALD SUBDIVISION	APF2018-00019	CHRIS McINTYRE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		84	0	84			32.256	16.212	21.504	69.972	32.256	16.212	21.504	69.972
Concord	ARDMORE AT PARKWOOD-MF	ARDMORE AT PARKWOOD-MF	APF2018-00009	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		282	0	282			43.056	21.528	28.704	93.288	38.916	19.458	25.944	84.318
Concord	ARDMORE AT PARKWOOD-SFA	ARDMORE AT PARKWOOD-SFA	APF2021-00044	BRYCE MORRISON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ARENA COMMONS	ARENA COMMONS	APF2017-00029	Isaac Padgett	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		65	0	65			15.08	7.54	10.075	32.695	15.08	7.54	10.075	32.695
Kannapolis	ARGENTO AT KELLSWATER BRIDGE	Argento at Kellswater Bridge	APF2022-00028	CESI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		270	0	270			62.64	31.32	41.85	135.81	62.64	31.32	41.85	135.81
Kannapolis	ASHE AVENUE PROPERTY	ASHE AVENUE PROPERTY	APF2022-00047	ASHE BRADY	A L Brown High School	Kannapolis Middle School			Pending		9/22/2022	7	1	6			0	0	0	0	1.392	0.696	0.93	3.018
Cabarrus County	ASHEBROOK	ASHEBROOK	APF2008-00139	DAN MOSER	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	8/17/2009	105	96	9	5/21/1998		40.32	20.265	26.88	87.465	3.456	1.737	2.304	7.497
Kannapolis	AUBURN WOODS	AUBURN WOODS	APF2013-00007	FIFTH THIRD BANK	Concord High School	Concord Middle School	Royal Oaks Elementary School		Inactive	Single Family	5/31/2022	256	1	255	4/22/2002		98.304	49.408	65.536	213.248	97.92	49.215	65.28	212.415
Concord	AUSTIN	AUSTIN CORNERS	APF2016-00023	DR Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	10/7/2020	146	140	6			56.064	28.178	37.376	121.618	2.304	1.158	1.536	4.998
Concord	AUSTIN FARMS	AUSTIN FARMS	APF2021-00046	MATT LANGSTON	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending	Single Family		102	0	102			39.168	19.686	26.112	84.966	39.168	19.686	26.112	84.966
Kannapolis	AUTUMN CHASE	AUTUMN CHASE	APF2014-00020	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		28	0	28	3/6/1991		10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Kannapolis	AUTUMN CREST APARTMENTS	AUTUMN CREST APARTMENTS	APF2014-00013	WYNNFIELD PROPERTIES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Multi Family		87	0	87	8/20/2014		20.184	10.092	13.485	43.761	20.184	10.092	13.485	43.761
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00011	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Harrisburg	AUTUMN GLEN AT MOREHEAD	AUTUMN GLEN AT MOREHEAD	APF2016-00012	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Cabarrus County	AVIGNON	AVIGNON	APF2008-00122	JERRY R MCSORLEY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	9/21/2022	23	0	23			8.832	4.439	5.888	19.159	8.832	4.439	5.888	19.159
Kannapolis	AZALEA ESTATES	AZALEA ESTATES	APF2008-00140	James M Hood	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		In Progress	Single Family	9/19/2017	42	40	2	10/2/2002	12/31/2010	16.128	8.106	10.752	34.986	0.768	0.386	0.512	1.666
Kannapolis	BAKERS CREEK - SFA	BAKERS CREEK - SFA	APF2022-00016	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		122	0	122			0	0	0	0	46.848	23.546	31.232	101.626
Kannapolis	BAKERS CREEK - SFD	BAKERS CREEK - SFD	APF2022-00006	Salman Moazzam	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		228	0	228			87.552	44.004	58.368	189.924	87.552	44.004	58.368	189.924
Mt. Pleasant	BARRINGER'S TRACE	BARRINGER'S TRACE	APF2014-00004	BARRINGER GRADY R CO-TRUSTEE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Multi Family		64	0	64			14.848	7.424	9.92	32.192	14.848	7.424	9.92	32.192
Cabarrus County	BECKENHAM	BECKENHAM	APF2008-00029	Charles F McDonald	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Platting	Single Family	4/22/2022	20	13	7	2/15/2007	2/15/2013	7.68	3.86	5.12	16.66	2.688	1.351	1.792	5.831
Concord	BEDFORD FARMS	BEDFORD FARMS	APF2008-00042	Niblock Development Corporation	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Active (platting & permitting)	Single Family	8/12/2021	166	168	-2	7/18/2006	3/18/2016	63.744	32.038	42.496	138.278	-0.768	-0.386	-0.512	-1.666
Concord	BEECHWOOD PLACE	BEECHWOOD PLACE	APF2017-00039	ERVIN JOE H GRADING CO INC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Closed-Built Out	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BELVEDERE TOWNS	BELVEDERE TOWNS	APF2017-00012	WINDSWEPT FARMS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		39	0	39			5.382	2.691	3.588	11.661	5.382	2.691	3.588	11.661
Kannapolis	BELWOOD PLACE	BELWOOD PLACE	APF2022-00029	JSOHUA MASTERS	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active Building Permitting	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Midland	BETHEL GLEN	BETHEL GLEN	APF2008-00141	TL HARRELL LAND DEVELOPMENT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	4/8/2021	191	169	22	10/16/2000		74.112	37.249	49.408	160.769	8.448	4.246	5.632	18.326
Concord	BILLINGS PROPERTY	BILLINGS PROPERTY	APF2019-00027	EDWIN SUDDRETH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		58	0	58			8.004	4.002	5.336	17.342	8.004	4.002	5.336	17.342
Concord	BIRCHWOOD COMMONS	BIRCHWOOD COMMONS	APF2014-00007	COOK FAMILY PARTNERSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	6/8/2018	98	100	-2			22.736	11.368	15.19	49.294	-0.464	-0.232	-0.31	-1.006
Harrisburg	BLACKWELDER SUBDIVISION	BLACKWELDER SUBDIVISION	APF2020-00004	SOUTH FORK VENTURES LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Denied	Single Family		71	0	71			27.264	13.703	18.176	59.143	27.264	13.703	18.176	59.143
Locust	BLUFFTON PARK	BLUFFTON PARK	APF2020-00003	GUS SCHAD	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	4/21/2021	15	7	8			5.76	2.895	3.84	12.495	3.072	1.544	2.048	6.664
Harrisburg	BLUME ESTATES	BLUME ESTATES	APF2022-00039	DPR Associates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		30	0	30			11.52	5.79	7.68	24.99	11.52	5.79	7.68	24.99
Harrisburg	BLUME FAMILY FARM	BLUME FAMILY FARM	APF2013-00001	Blume Family Farm, LLC/MI Homes	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	10/28/2019	297	313	-16		10/14/2015	114.048	57.321	76.032	247.401	-6.144	-3.088	-4.096	-13.328
Concord	BRANCHVIEW TOWNHOMES	BRANCHVIEW TOWNHOMES	APF2022-00037	TIA CARDINE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			5	0	5			0	0	0	0	1.16	0.58	0.775	2.515
Concord	BRANDON RIDGE	BRANDON RIDGE	APF2008-00030	Craft Homes	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/17/2008	321	322	-1	11/18/2002		123.264	61.953	82.176	267.393	-0.384	-0.193	-0.256	-0.833
Kannapolis	BRANTLEY CREEK	BRANTLEY CREEK	APF2014-00014	UNKNOWN	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		All Lots Platted	Single Family	1/28/2022	74	65	9	5/5/1999		28.416	14.282	18.944	61.642	3.456	1.737	2.304	7.497
Kannapolis	BRANTLEY WOODS	BRANTLEY WOODS	APF2014-00018	UNKNOWN	Concord High School	Concord Middle School	Royal Oaks Elementary School		Closed-Built Out	Single Family	9/29/2008	79	64	15			30.336	15.247	20.224	65.807	5.76	2.895	3.84	12.495
Concord	BREAKWATER HIGHWAY 601	BREAKWATER HIGHWAY 601	APF2020-00012	TOM MCCLELLAN	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		332	0	332			45.816	22.908	30.544	99.268	45.816	22.908	30.544	99.268
Concord	BREAKWATER SUNVIEW	BREAKWATER SUNVIEW	APF2020-00011	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Beverly Hills Elementary School		Pending	Townhouse		148	0	148			20.424	10.212	13.616	44.252	20.424	10.212	13.616	44.252
Harrisburg	BRIDGE POINTE	BRIDGE POINTE	APF2008-00039	BILL WHITLEY	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	2/19/2016	199	189	10	9/20/2004	11/28/2014	76.416	38.407	50.944	165.767	3.84	1.93	2.56	8.33
Harrisburg	BRIDGE POINTE PHASE 6	BRIDGE POINTE PHASE 6	APF2008-00174	Ric Killian	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	2/17/2016	45	15	30	5/16/2006	5/16/2012	17.28	8.685	11.52	37.485	11.52	5.79	7.68	24.99
Kannapolis	BRIDGES OF CABARRUS APARTMENTS	BRIDGES OF CABARRUS APARTMENTS	APF2016-00024	KLK Properties	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family	6/24/2019	144	144	0			33.408	16.704	22.32	72.432	0	0	0	0
Mt. Pleasant	BRIGHTON PARK	BRIGHTON PARK	APF2022-00011	NIBLOCK HOMES	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Single Family		178	0	178			68.352	34.354	45.568	148.274	68.352	34.354	45.568	148.274
Harrisburg	BROOKDALE COMMONS	BROOKDALE COMMONS	APF2012-00001	Stephen Pace	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	8/3/2015	230	230	0		6/25/2016	88.32	44.39	58.88	191.59	0	0	0	0
Harrisburg	BROOKDALE VILLAGE	BROOKDALE VILLAGE	APF2008-00032	EVOLVE CONSTRUCTION LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Platting	Townhouse	8/11/2022	72	11	61	9/12/2016	9/12/2018	9.936	4.968	6.624	21.528	8.418	4.209	5.612	18.239
Concord	BROOKE POINTE MANOR RETIREMENT COMMUNITY	BROOKE POINTE MANOR RETIREMENT COMMUNITY	APF2011-00002	CATHERINE F. CONNORS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Age Restricted		66	0	66	12/20/2011		0	0	0	0	0	0	0	0
Concord	BROOKVUE	BROOKVUE	APF2008-00056	BROOKVUE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	5/4/2017	342	261	81	10/20/2009	12/31/2015	131.328	66.006	87.552	284.886	31.104	15.633	20.736	67.473
Concord	BROWN MILL LOFTS	BROWN MILL LOFTS	APF2016-00015	Mark T. Wright	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		131	0	131			30.392	15.196	20.305	65.893	30.392	15.196	20.305	65.893

Jurisdiction	APF Based on Data in Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	BRYNDALL RESERVES	Bryndall Reserves Preliminary Plat	APF2022-00025	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		63	0	63			24.192	12.159	16.128	52.479	24.192	12.159	16.128	52.479
Concord	BUFFALO TERRACE	BUFFALO TERRACE	APF2017-00013	TROUTMAN LAND INVESTMENTS INC	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		80	0	80			18.56	9.28	12.4	40.24	18.56	9.28	12.4	40.24
Concord	BUFFALO TERRACE APARTMENTS	BUFFALO TERRACE APARTMENTS	APF2019-00035	Steve Schlegelmilch	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Multi Family		78	0	78			18.096	9.048	12.09	39.234	18.096	9.048	12.09	39.234
Cabarrus County	BURNT MILL	BURNT MILL	APF2008-00127	GRACE M MYNATT	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Cabarrus County	CABARRUS CROSSING	CABARRUS CROSSING	APF2008-00089	STEVEN MOORE	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/24/2006	290	286	4	8/21/2001		111.36	55.97	74.24	241.57	1.536	0.772	1.024	3.332
Concord	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	CABARRUS HOMES DUPLEX AND TRIPLEX DEVELOPMENT	APF2018-00021	JOSEPH TAYLOR	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family	11/30/2021	20	4	16			4.64	2.32	3.1	10.06	3.712	1.856	2.48	8.048
Concord	CALAMAR SETTLER'S LANDING	CALAMAR SETTLER'S LANDING	APF2019-00025	DAVE BRAUN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Age Restricted		134	0	134			0	0	0	0	0	0	0	0
Harrisburg	CALDWELL COMMONS	CALDWELL COMMONS	APF2011-00001	CROSLAND CALDWELL COMMONS LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		All Lots Platted	Single Family	6/10/2015	9	4	5			3.456	1.737	2.304	7.497	1.92	0.965	1.28	4.165
Harrisburg	CALDWELL TOWNHOMES	CALDWELL TOWNHOMES	APF2017-00007	Marc Houle	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Active Platting	Townhouse	4/23/2021	68	66	2			9.384	4.692	6.256	20.332	0.276	0.138	0.184	0.598
Harrisburg	CALLOWAY	CALLOWAY	APF2017-00040	ESSEX HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Construction Drawing Review	Age Restricted		84	0	84			0	0	0	0	0	0	0	0
Concord	CAMBRIDGE CORNERS TOWNHOMES	CAMBRIDGE CORNERS TOWNHOMES	APF2019-00009	BOB DAVIS	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Townhouse		190	0	190			0	0	0	0	26.22	13.11	17.48	56.81
Harrisburg	CAMELLIA GARDENS	CAMELLIA GARDENS	APF2018-00030	ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		95	0	95			36.48	18.335	24.32	79.135	36.48	18.335	24.32	79.135
Concord	CAMPBELL FAMILY FARM	CAMPBELL FAMILY FARM	APF2016-00018	Patricia J Molander	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	3/1/2022	140	136	4			53.76	27.02	35.84	116.62	1.536	0.772	1.024	3.332
Concord	CANNON CROSSING	CANNON CROSSING	APF2008-00036	RHEIN INTEREST OF CHARLOTTE, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	12/18/2014	207	209	-2	5/20/2004	3/15/2016	79.488	39.951	52.992	172.431	-0.768	-0.386	-0.512	-1.666
Kannapolis	CANNON MANOR	CANNON MANOR	APF2020-00017	KIMLEY HORN	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		74	0	74			0	0	0	0	10.212	5.106	6.808	22.126
Concord	CANNON RUN SINGLE FAMILY	CANNON RUN SINGLE FAMILY	APF2018-00029	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		203	0	203			77.952	39.179	51.968	169.099	77.952	39.179	51.968	169.099
Concord	CANNON RUN TOWNHOMES	CANNON RUN TOWNHOMES	APF2018-00028	MARK SWARTZ	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		131	0	131			18.078	9.039	12.052	39.169	18.078	9.039	12.052	39.169
Harrisburg	CANTERFIELD ESTATES	CANTERFIELD ESTATES	APF2008-00170	Canterfield Estates	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	11/21/2017	501	431	70			192.384	96.693	128.256	417.333	26.88	13.51	17.92	58.31
Concord	CAPITAL LAND PARTNERS	CAPITAL LAND PARTNERS	APF2019-00013	PAUL CAMPBELL	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		112	0	112			11.52	5.79	7.68	24.99	43.008	21.616	28.672	93.296
Concord	CAROLINA LILY APARTMENTS	CAROLINA LILY APARTMENTS	APF2017-00017	PALISADES PROPERTIES INC	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		182	0	182			42.224	21.112	28.21	91.546	42.224	21.112	28.21	91.546
Harrisburg	CARRIKER PROPERTY MI HOMES	CARRIKER PROPERTY MI HOMES	APF2017-00026	CARRIKER FAMILY LLC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		67	0	67			25.728	12.931	17.152	55.811	25.728	12.931	17.152	55.811
Cabarrus County	CASCADES AT SKYBROOK	CASCADES AT SKYBROOK	APF2008-00142	NO APPLICANT	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	11/18/2011	76	75	1	11/11/2007	11/10/2013	10.488	5.244	6.992	22.724	0.138	0.069	0.092	0.299
Cabarrus County	CASCADES MULTI-FAMILY	CASCADES MULTI-FAMILY	APF2021-00056	BRETN COWAN	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			100	0	100			0	0	0	0	23.2	11.6	15.5	50.3
Kannapolis	CASTLEBROOKE MANOR	CASTLEBROOK MANOR	APF2008-00121	jim a brodnik	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/9/2020	230	177	53	10/18/2007	5/30/2016	88.32	44.39	58.88	191.59	20.352	10.229	13.568	44.149
Kannapolis	CAVALLARO RIDGE	CAVALLARO RIDGE	APF2021-00048	WK DICKSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		82	0	82			31.488	15.826	20.992	68.306	31.488	15.826	20.992	68.306
Kannapolis	CAVALLARO RIDGE	Cavallaro Ridge Subdivision	APF2022-00026	Jeremy Horton	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		82	0	82			0	0	0	0	31.488	15.826	20.992	68.306
Concord	CEDAR ST DEVELOPMENT	CEDAR ST DEVELOPMENT	APF2022-00036	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending			15	0	15			0	0	0	0	3.48	1.74	2.325	7.545
Cabarrus County	CEDARVALE FARM	CEDARVALE FARM	APF2008-00120	PIONEER MILL(CHARLOTTE) AIP IV, LP	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	2/12/2021	363	288	75	1/20/2005	10/8/2012	139.392	70.059	92.928	302.379	28.8	14.475	19.2	62.475
Concord	CEDARWOOD TOWNHOMES	CEDARWOOD TOWNHOMES	APF2020-00028	ROBERT W NIXON	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		7	0	7			0.966	0.483	0.644	2.093	0.966	0.483	0.644	2.093
Concord	CENTRAL HEIGHTS SUBDIVISION	CENTRAL HEIGHTS SUBDIVISION	APF2021-00021	ANDREW GRANT	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		59	0	59	10/16/2000		22.656	11.387	15.104	49.147	22.656	11.387	15.104	49.147
Kannapolis	CENTRAL PARK	CENTRAL PARK	APF2008-00054	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		All Lots Platted	Single Family	9/7/2016	126	125	1			40.068	17.514	15.624	73.206	0.384	0.193	0.256	0.833
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFD	CHILDERS PARK AT BUFFALO CREEK - SFA	D	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family	9/14/2022	92	5	87			35.328	17.756	23.552	76.636	33.408	16.791	22.272	72.471
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFA	CHILDERS PARK AT BUFFALO CREEK - SFA	APF2021-00017	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Townhouse	10/4/2022	181	5	176			24.978	12.489	16.652	54.119	24.288	12.144	16.192	52.624
Kannapolis	CHILDERS PARK AT BUFFALO CREEK - SFD	CHILDERS PARK AT BUFFALO CREEK - SFD	APF2021-00018	AMERICAN ENGINEERING	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	9/14/2022	92	5	87			35.328	17.756	23.552	76.636	33.408	16.791	22.272	72.471
Concord	CHRISTENBURY COMMONS - MULTI-FAMILY	CHRISTENBURY COMMONS - MULTI-FAMILY	APF2019-00005	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Multi Family		268	0	268			62.176	31.088	41.54	134.804	62.176	31.088	41.54	134.804
Concord	CHRISTENBURY COMMONS - TOWNHOMES	CHRISTENBURY COMMONS - TOWNHOMES	APF2019-00004	JUSTIN MUELLER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Construction Drawing Review	Townhouse		63	0	63			11.316	5.658	7.544	24.518	8.694	4.347	5.796	18.837
Concord	CHRISTENBURY VILLAGE	CHRISTENBURY VILLAGE	APF2008-00062	Scott H. Binder	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	9/29/2015	485	526	-41	2/15/2005	1/5/2016	186.24	93.605	124.16	404.005	-15.744	-7.913	-10.496	-34.153
Concord	CHRISTENBURY VILLAGE MULTI-FAMILY	CHRISTENBURY VILLAGE MULTI-FAMILY	APF2017-00038	CHRISTENBURY INVESTORS LLC	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		160	0	160			37.12	18.56	24.8	80.48	37.12	18.56	24.8	80.48
Concord	CHRISTY TRACT	CHRISTY TRACT	APF2021-00003	AUSTIN HUGHES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		79	0	79			10.902	5.451	7.268	23.621	10.902	5.451	7.268	23.621
Harrisburg	CHURCHILL FARMS	CHURCHILL FARMS	APF2014-00001	Meritage Homes	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/8/2018	110	105	5			42.24	21.23	28.16	91.63	1.92	0.965	1.28	4.165
Kannapolis	CODDLE CREEK	CODDLE CREEK	APF2018-00005	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Multi Family		425	0	425			98.6	49.3	65.875	213.775	98.6	49.3	65.875	213.775
Kannapolis	COLDWATER RIDGE APARTMENTS	COLDWATER RIDGE APARTMENTS	APF2016-00026	DFB COMMERCIAL	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Kannapolis	COLDWATER RIDGE APT II	Coldwater Ridge Apartments II	APF2022-00030	Matt Raab	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		72	0	72			0	0	0	0	16.704	8.352	11.16	36.216
Concord	COLEMAN MILL APARTMENTS	COLEMAN MILL APARTMENTS	APF2021-00015	NATHAN LORD	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Construction Drawing Review	Multi Family		152	0	152			35.264	17.632	23.56	76.456	35.264	17.632	23.56	76.456
Cabarrus County	COLONIAL HILLS	COLONIAL HILLS	APF2008-00143	PACAJERY REALTY, LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		All Lots Platted	Single Family	6/1/2017	144	104	40	6/20/1996		55.296	27.792	36.864	119.952	15.36	7.72	10.24	33.32
Harrisburg	FARMINGTON PATIO HOMES	COMMONS AT FARMINGTON	APF2017-00011	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		50	0	50			19.2	9.65	12.8	41.65	19.2	9.65	12.8	41.65
Concord	CONCORD ELEVATION TOWNHOMES	CONCORD ELEVATION TOWNHOMES	APF2021-00013	PETER DAY	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Townhouse		30	0	30			4.14	2.07	2.76	8.97	4.14	2.07	2.76	8.97
Concord	LAURELVIEW APARTMENTS	CONCORD HEIGHTS	APF2017-00028	THOMAS GROUP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family		174	0	174			40.368	20.184	26.97	87.522	40.368	20.184	26.97	87.522
Kannapolis	CONCORD LAKES TOWNHOMES	CONCORD LAKES TOWNHOMES	APF2022-00051	PROVIDENCE LAND GROUP, PLLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		120	0	120			16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Concord	CONCORD PARKWAY SOUTH APARTMENTS	CONCORD PARKWAY SOUTH APARTMENTS	APF2019-00032	STEVE WEBB	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Active Building Permitting	Multi Family	12/2/2021	336	312	24			77.952	38.976	52.08	169.008	5.568	2.784	3.72	12.072
Concord	CONCORD RIDGE	CONCORD RIDGE	APF2008-00185	Robert Nixon	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Multi Family	11/21/2017	360	288	72		3/29/2013	83.52	41.76	55.8	181.08	16.704	8.352	11.16	36.216
Concord	CONCORD SENIOR AND FAMILY PROJECT	CONCORD SENIOR AND FAMILY PROJECT	APF2020-00026	MATT MANDLE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		409	0	409			94.888	47.444	63.395	205.727	94.888	47.444	63.395	205.727
Concord	COPPERFIELD APARTMENTS	COPPERFIELD APARTMENTS	APF2016-00021	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Closed-Built Out	Multi Family		360	0	360			83.52	41.76	55.8	181.08	83.52	41.76	55.8	181.08
Concord	COPPERFIELD TOWNHOMES	COPPERFIELD TOWNHOMES	APF2017-00027	SYCAMORE DEVELOPMENT LLC	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Concord	CORBAN AVE MIXED USE	CORBAN AVE MIXED USE	APF2021-00040	GINGER MOORE	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Multi Family		10	0	10			2.32	1.16	1.55	5.03	2.32	1.16	1.55	5.03
Kannapolis	COTTAGE APARTMENTS	COTTAGE APARTMENTS	APF2022-00048	DALE FINK	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending			12	0	12			0	0	0	0	2.784	1.392	1.86	6.036
Kannapolis	COTTAGE COVE PARK	COTTAGE COVE PARK	APF2008-00153	NO APPLICANT					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG	COURTYARDS AT HARRISBURG	APF2014-00009	CH LAND NO 2 (ROBINSON CH RD)	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	3/23/2015	23	19	4			0	0	0	0	0	0	0	0
Harrisburg	COURTYARDS AT HARRISBURG PHASE 2	COURTYARDS AT HARRISBURG PHASE 2	APF2015-00003	ADAM FIORENZA	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted		24	0	24			0	0	0	0	0	0	0	0

Jurisdiction	APF Based on Subdivision Data	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Harrisburg	COURTYARDS AT HARRISBURG PHASE III	COURTYARDS AT HARRISBURG PHASE III	APF2017-00003	NEWSTYLE COMMUNITIES	Hickory Ridge High School	C C Griffin Middle School	Harrisburg Elementary School		Closed-Built Out	Age Restricted	10/23/2019	4	4	0			1.536	0.772	1.024	3.332	0	0	0	0
Concord	COURTYARDS AT POPLAR TENT	COURTYARDS AT POPLAR TENT	APF2016-00019	Fred Matrulli	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family		93	0	93			35.712	17.949	23.808	77.469	35.712	17.949	23.808	77.469
Harrisburg	COVENTRY	COVENTRY	APF2008-00154	CROSLAND COVENTRY, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	1/11/2005	137	128	9	6/12/2000	6/21/2002	52.608	26.441	35.072	114.121	3.456	1.737	2.304	7.497
Concord	COX MILL SITE LENNAR	COX MILL SITE LENNAR	APF2017-00019	HEFNER ERIC VONN & WF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		101	0	101			38.784	19.493	25.856	84.133	38.784	19.493	25.856	84.133
Kannapolis	CRESCENT APARTMENTS AT KANNAPOLIS	CRESCENT APARTMENTS AT KANNAPOLIS	APF2008-00119	C. JASON MC ARTHUR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family		580	0	580	2/2/2007		134.56	67.28	89.9	291.74	134.56	67.28	89.9	291.74
Concord	CRESCENT CIRCLE @ CONCORD MILLS	CRESCENT CIRCLE @ CONCORD MILLS	APF2008-00060	JACK SIDARI	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	7/6/2012	624	624	0	1/16/2007		144.768	72.384	96.72	313.872	0	0	0	0
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	CRESCENT RESOURCES AT KANNAPOLIS SINGLE FAMILY	APF2013-00012	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family		119	0	119	2/2/2007		45.696	22.967	30.464	99.127	45.696	22.967	30.464	99.127
Kannapolis	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	CRESCENT RESOURCES AT KANNAPOLIS TOWNHOMES	APF2013-00011	CRESENT RESOURCES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Townhouse		145	0	145	2/2/2007		20.01	10.005	13.34	43.355	20.01	10.005	13.34	43.355
Concord	Crystal Creek Phase 2	CRYSTAL CREEK PHASE 2	APF2009-00010	CRYSTAL CREEK	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family		226	0	226		12/31/2013	86.784	43.618	57.856	188.258	86.784	43.618	57.856	188.258
Concord	CUMBERLAND	CUMBERLAND	APF2019-00033	WILLIAM NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	9/22/2022	142	15	127			54.528	27.406	36.352	118.286	48.768	24.511	32.512	105.791
Concord	CYPRESS VILLAGE	CYPRESS VILLAGE	APF2020-00023	PAMELA BROOKS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Multi Family	1/7/2022	85	49	36			19.72	9.86	13.175	42.755	8.352	4.176	5.58	18.108
Concord	9339 DAVIDSON HIGHWAY TOWNHOMES	CYPRESS VILLAGE	APF2015-00007	TRITT HARLEY D AND	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Townhouse		100	0	100			13.8	6.9	9.2	29.9	13.8	6.9	9.2	29.9
Concord	DALTON WOODS	DALTON WOODS	APF2017-00043	CHRIS MCINTYRE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	2/7/2022	35	33	2			9.984	5.018	6.656	21.658	0.768	0.386	0.512	1.666
Concord	DAVCO MULTI-FAMILY PROJECT	DAVCO MULTI-FAMILY PROJECT	APF2010-00008	Jeff Carpenter	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	DAVIDSON APARTMENTS	DAVIDSON APARTMENTS	APF2021-00034	VAMSHEEDHAR DEVARISHATI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26.448	13.224	17.67	57.342	26.448	13.224	17.67	57.342
Concord	DAVIDSON HIGHWAY TOWNS	DAVIDSON HIGHWAY TOWNS	APF2021-00019	AUSTIN HUGHES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Approved	Townhouse		169	0	169			23.322	11.661	15.548	50.531	23.322	11.661	15.548	50.531
Harrisburg	DAVIS CREEK	DAVIS CREEK	APF2017-00047	ANDREW STRONG	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Age Restricted	9/29/2022	48	13	35			0	0	0	0	0	0	0	0
Midland	DEER RUN	DEER RUN	APF2008-00181	David Eudy	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Inactive	Single Family	9/26/2019	33	25	8	6/3/2008	12/31/2012	22.656	11.387	15.104	49.147	3.072	1.544	2.048	6.664
Concord	DILEEN DRIVE SUBDIVISION	DILEEN DRIVE SUBDIVISION	APF2017-00031	BLUE PURE LIFE LLC	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	DOUGLAS AVENUE TOWNHOMES	DOUGLAS AVENUE TOWNHOMES	APF2019-00003	DOOBAY SANGSTER	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Construction Drawing Review	Townhouse		11	0	11			1.518	0.759	1.012	3.289	1.518	0.759	1.012	3.289
Harrisburg	DR HORTON LOWER ROCKY RIVER	DR HORTON LOWER ROCKY RIVER	APF2016-00010	DR HORTON	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Void	Single Family		458	0	458			175.872	88.394	117.248	381.514	175.872	88.394	117.248	381.514
Concord	DREAMING CREEK SINGLE FAMILY	DREAMING CREEK SINGLE FAMILY	APF2019-00018	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Single Family		90	0	90			0	0	0	0	34.56	17.37	23.04	74.97
Concord	DREAMING CREEK TOWNHOMES	DREAMING CREEK TOWNHOMES	APF2019-00017	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Void	Townhouse		64	0	64			0	0	0	0	8.832	4.416	5.888	19.136
Concord	DULIN TOWNNOMES	DULIN TOWNNOMES	APF2021-00012	AIMY STEELE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		16	0	16			2.208	1.104	1.472	4.784	2.208	1.104	1.472	4.784
Kannapolis	E 26TH STREET KANNAPOLIS	E 26TH STREET KANNAPOLIS	APF2022-00027	PRESPRO	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Townhouse	9/28/2022	4	4	0			0.552	0.276	0.368	1.196	0	0	0	0
Kannapolis	EARNHARDT TOWN CENTER-MF	EARNHARDT TOWN CENTER-MF	APF2022-00045	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			557	0	557			0	0	0	0	129.224	64.612	86.335	280.171
Kannapolis	EARNHARDT TOWNCENTER-SFA	EARNHARDT TOWNCENTER-SFA	APF2022-00044	ACRO DEVELOPMENT SERVICES	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending			161	0	161			0	0	0	0	37.352	18.676	24.955	80.983
Midland	EDEN ROCK	EDEN ROCK	APF2008-00155	LEONARD STOGNER	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	11/15/2006	5	5	0			1.92	0.965	1.28	4.165	0	0	0	0
Concord	EDENTON AT COX MILL	EDENTON AT COX MILL	APF2016-00006	HOOKS BEVERLY D	Cox Mill High School	Harris Road Middle School	Bethel Elementary School		Closed-Built Out	Single Family	12/8/2020	106	17	89			40.704	20.458	27.136	88.298	34.176	17.177	22.784	74.137
Concord	EDISON SQUARE	EDISON SQUARE	APF2008-00183	Mike Shea	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	5/8/2018	168	156	12	6/20/2006	3/18/2016	23.184	11.592	15.456	50.232	1.656	0.828	1.104	3.588
Kannapolis	ELIZABETH OAKS	Elizabeth Oaks	APF2022-00031	Frances Yarbrough	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		32	0	32			12.288	6.176	8.192	26.656	12.288	6.176	8.192	26.656
Harrisburg	ELLEDGE MOREHEAD ROAD SUBDIVISION	ELLEDGE MOREHEAD ROAD SUBDIVISION	APF2016-00009	ELLEDGE JACK L	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		181	0	181			69.504	34.933	46.336	150.773	69.504	34.933	46.336	150.773
Concord	ELLENWOOD PARK	ELLENWOOD PLAN	APF2018-00007	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse		35	0	35			4.83	2.415	3.22	10.465	4.83	2.415	3.22	10.465
Concord	ELLENWOOD TOWNHOMES	ELLENWOOD TOWNHOMES	APF2021-00001	ROBERT FROST	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		91	0	91			12.558	6.279	8.372	27.209	12.558	6.279	8.372	27.209
Concord	ELLIE COURT	ELLIE COURT	APF2017-00025	PRESPRO	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		94	0	94			44.544	22.388	29.696	96.628	36.096	18.142	24.064	78.302
Kannapolis	ELOISE B FREEZE (ROWAN)	ELOISE B FREEZE (ROWAN)	APF2018-00001	ELOISE B FREEZE	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Pending	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	EMERSON GLEN	EMERSON GLEN	APF2022-00002	Jeremy Horton	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		86	0	86			0	0	0	0	33.024	16.598	22.016	71.638
Concord	EMERY VILLAGE APARTMENTS	EMERY VILLAGE APARTMENTS	APF2018-00006	LOUKOS CHRISTOPHER A	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Active Building Permitting	Multi Family	6/16/2020	90	132	-42			20.88	10.44	13.95	45.27	-9.744	-4.872	-6.51	-21.126
Concord	ERVIN PROPERTY	ERVIN PROPERTY	APF2020-00034	MATT MANDLE	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		88	0	88			12.144	6.072	8.096	26.312	12.144	6.072	8.096	26.312
Concord	EUDY CONSTRUCTION	EUDY CONSTRUCTION	APF2017-00037	PHILIP EUDY	Concord High School	Concord Middle School	Weddington Hills Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Harrisburg	FARMINGTON RIDGE	FARMINGTON RIDGE	APF2008-00095	HINSHAW-PEARSON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	9/27/2006	137	136	1	8/21/2001	1/1/2012	52.608	26.441	35.072	114.121	0.384	0.193	0.256	0.833
Harrisburg	FENTON DELL	FENTON DELL	APF2008-00080	CF LITTLE DEVELOPMENT CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/24/2020	95	86	9	9/20/2004	5/15/2014	36.48	18.335	24.32	79.135	3.456	1.737	2.304	7.497
Harrisburg	FENTON DELL PHASES 2 & 3	FENTON DELL PHASES 2 & 3	APF2008-00173	Little	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	11/23/2015	55	2	53	9/20/2004	5/29/2016	21.12	10.615	14.08	45.815	20.352	10.229	13.568	44.149
Cabarrus County	FIELDSTONE	FIELDSTONE	APF2008-00086	DAVID MCDONALD	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		All Lots Platted	Single Family	9/7/2022	108	90	18	1/20/2005		41.472	20.844	27.648	89.964	6.912	3.474	4.608	14.994
Concord	FLOWES STORE ROAD SFD	FLOWES STORE ROAD SFD	APF2021-00028	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		210	0	210			80.64	40.53	53.76	174.93	80.64	40.53	53.76	174.93
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	FLOWES-ZION CONCEPTUAL SITE PLAN SFD	APF2019-00030	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		382	0	382			146.688	73.726	97.792	318.206	146.688	73.726	97.792	318.206
Concord	FLOWES-ZION CONCEPTUAL SITE PLAN TH	FLOWES-ZION CONCEPTUAL SITE PLAN TH	APF2019-00031	MARK EISENBEIS	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		221	0	221			84.864	42.653	56.576	184.093	84.864	42.653	56.576	184.093
Kannapolis	FOREST PARK CROSSING	FOREST PARK CROSSING	APF2010-00005	Traci Dusenbury	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Multi Family	12/22/2010	56	56	0			12.992	6.496	8.68	28.168	0	0	0	0
Harrisburg	FOUNDERS RESERVE	FOUNDERS RESERVE	APF2008-00131	PARK STONE WEST, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	4/17/2017	43	44	-1		5/20/2015	16.512	8.299	11.008	35.819	-0.384	-0.193	-0.256	-0.833
Harrisburg	FOUNDERS RESERVE PHASE 2	FOUNDERS RESERVE PHASE 2	APF2014-00006	RYAND HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Building Permitting	Single Family	9/22/2016	15	7	8			5.76	2.895	3.84	12.495	3.072	1.544	2.048	6.664
Midland	FOX CREEK	FOX CREEK	APF2017-00001	B & C Land Holdings	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	8/19/2020	207	204	3			79.488	39.951	52.992	172.431	1.152	0.579	0.768	2.499
Harrisburg	FRANCES HAVEN	FRANCES HAVEN	APF2008-00038	ALBIZA FORTUNE BUILDERS INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	3/20/2019	20	19	1	9/19/2006	1/1/2013	7.68	3.86	5.12	16.66	0.384	0.193	0.256	0.833
Cabarrus County	FRAZIER ACRES	FRAZIER ACRES	APF2008-00156	JIMMY FRAZIER	Cox Mill High School	Harris Road Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	8/20/2002	67	1	66			25.728	12.931	17.152	55.811	25.344	12.738	16.896	54.978
Concord	FULLERTON PLACE	FULLERTON PLACE	APF2008-00052	LENNAR CAROLINAS, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	2/4/2016	201	198	3	12/15/2005	5/17/2016	77.184	38.793	51.456	167.433	1.152	0.579	0.768	2.499
Cabarrus County	GENE CT SUBDIVISION	GENE CT SUBDIVISION	APF2021-00020	KATE UNDERWOOD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			13	0	13			0	0	0	0	3.016	1.508	2.015	6.539
Concord	GENISIS CONSTRUCTION	GENISIS CONSTRUCTION	APF2021-00059	KEVIN WILLIAMS	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Townhouse		120	0	120			16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Concord	GEORGE LILES RESIDENTIAL	GEORGE LILES RESIDENTIAL	APF2021-00016	KATIE BRADLEY	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		120	0	120			27.84	13.92	18.6	60.36	27.84	13.92	18.6	60.36
Kannapolis	GEOREGETOWN CROSSINGS	GEORGETOWN CROSSINGS	APF2020-00038	REID OWEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Cabarrus County	GLEN LAUREL	GLEN LAUREL	APF2008-00157	NO APPLICANT	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Active Building Permitting	Single Family	7/28/2014	260	5	255			99.84	50.18	66.56	216.58	97.92	49.215	65.28	212.415
Concord	GLENGROVE	GLENGROVE	APF2008-00050	UNKNOWN	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/30/2014	325	198	127		6/8/2016	124.8	62.725	83.2	270.725	48.768	24.511	32.512	105.791
Locust	GLENWOOD AT THE VILLAGE OF RED BRIDGE	GLENWOOD AT THE VILLAGE OF RED BRIDGE	APF2008-00172	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Townhouse	10/3/2022	741	13	728	3/1/2005		102.258	51.129	68.172	221.559	100.464	50.232	66.976	217.672

Jurisdiction	APF Based Subdivision Data	Subdivision	APF#	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	UnitsApproved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	GOODMAN HEIGHTS TOWNHOMES	GOODMAN HEIGHTS TOWNHOMES	APF2021-00037	STEVEN SINGLETON	Jay M Robinson High School	Concord Middle School	Wolf Meadow Elementary School		Pending	Townhouse		287	0	287			39.606	19.803	26.404	85.813	39.606	19.803	26.404	85.813
Kannapolis	GRACE'S RESERVE	GRACE'S RESERVE	APF2016-00025	EARNHARDT INTERCHANGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active Building Permitting	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	GRANARY OAKS	GRANARY OAKS	APF2017-00006	Rick Jasinski	Northwest Cabarrus High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Single Family	3/10/2022	229	55	174			87.936	44.197	58.624	190.757	66.816	33.582	44.544	144.942
Kannapolis	GRAND SABANA	GRAND SABANA	APF2008-00184	Ejlali Hamid	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	10/14/2020	5	15	-10			1.92	0.965	1.28	4.165	-3.84	-1.93	-2.56	-8.33
Harrisburg	GRANTHAM	GRANTHAM	APF2015-00001	SOUTH CABARRUS CORPORATION	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	3/31/2021	275	181	94			105.6	53.075	70.4	229.075	36.096	18.142	24.064	78.302
Mt. Pleasant	GREEN ACRES	GREEN ACRES	APF2017-00030	GREEN ACRES REALTY LLC A	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Construction Drawing Review	Single Family		37	0	37			14.592	7.334	9.728	31.654	14.208	7.141	9.472	30.821
Kannapolis	GREEN VIEW APARTMENTS	GREEN VIEW APARTMENTS	APF2021-00006	JAMES A FISHER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		126	0	126			29.232	14.616	19.53	63.378	29.232	14.616	19.53	63.378
Concord	HACKBERRY PLACE	HACKBERRY PLACE	APF2008-00100	RICHARD GOODMAN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	6/13/2014	64	46	18	10/19/2004		24.576	12.352	16.384	53.312	6.912	3.474	4.608	14.994
Concord	HALLSTEAD	HALLSTEAD	APF2008-00113	CROSLAND LAND	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	2/7/2020	475	487	-12	11/18/2004	12/31/2015	182.4	91.675	121.6	395.675	-4.608	-2.316	-3.072	-9.996
Cabarrus County	HAMILTON	HAMILTON CREST	APF2008-00163	Terry Bluto	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	2/28/2022	55	50	5	3/26/2001		21.12	10.615	14.08	45.815	1.92	0.965	1.28	4.165
Concord	HAMPDEN VILLAGE	HAMPDEN VILLAGE	APF2008-00053	METRO DEVELOPMENT GROUP, LLC	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Closed-Built Out	Single Family	9/13/2017	193	173	20	12/15/2005	12/14/2014	61.374	26.827	23.932	112.133	7.68	3.86	5.12	16.66
Concord	HANNAH'S MEADOW	HANNAH'S MEADOW	APF2017-00034	MATTHEW McWILLIAMS	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	HARRIS ROAD SFD SUBDIVISION	HARRIS ROAD SFD SUBDIVISION	APF2017-00036	DONALD EDWARD	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		21	0	21			12.42	6.21	8.28	26.91	2.898	1.449	1.932	6.279
Harrisburg	HARRISBURG HEIGHTS	HARRISBURG HEIGHTS	APF2015-00006	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Age Restricted		62	0	62			0	0	0	0	0	0	0	0
Harrisburg	HARRISBURG LANDING TOWNHOMES	HARRISBURG LANDING TOWNHOMES	APF2022-00013	HENSON FOLEY	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active (platting & permitting)	Multi Family		15	0	15			3.48	1.74	2.325	7.545	3.48	1.74	2.325	7.545
Harrisburg	HARRISBURG TOWN CENTER	HARRISBURG TOWN CENTER	APF2008-00165	J&B Development Management, Inc.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	9/12/2005	243	315	-72		9/15/2007	33.534	16.767	22.356	72.657	-9.936	-4.968	-6.624	-21.528
Harrisburg	HARRISBURG VILLAGE SINGLE FAMILY	HARRISBURG VILLAGE SINGLE FAMILY	APF2016-00003	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Construction Drawing Review	Single Family	6/20/2022	51	23	28			19.584	9.843	13.056	42.483	10.752	5.404	7.168	23.324
Harrisburg	HARRISBURG VILLAGE TOWNHOMES	HARRISBURG VILLAGE TOWNHOMES	APF2016-00002	LAMBERT RHONDA A	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Active Platting	Townhouse	6/20/2022	207	82	125			28.566	14.283	19.044	61.893	17.25	8.625	11.5	37.375
Concord	HAVEN AT ROCKY RIVER	HAVEN AT ROCKY RIVER	APF2015-00009	LICARI JOHN MARSHALL	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	9/29/2022	140	109	31			53.76	27.02	35.84	116.62	11.904	5.983	7.936	25.823
Concord	HAVENBROOK	HAVENBROOK	APF2008-00046	unkown	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	9/4/2007	225	224	1			86.4	43.425	57.6	187.425	0.384	0.193	0.256	0.833
Cabarrus County	HAWICK COMMONS	HAWICK COMMONS	APF2008-00166	The Mulvaney Group Ltd.	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	12/12/2006	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Cabarrus County	HAWKS RIDGE	HAWKS RIDGE	APF2008-00055	Randal Scribner	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		164	0	164	10/18/2007	10/17/2013	62.976	31.652	41.984	136.612	62.976	31.652	41.984	136.612
Harrisburg	HAWTHORNE	HAWTHORNE	APF2008-00130	KEVIN HALL, PE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2020	104	91	13	11/14/2008	6/9/2016	39.936	20.072	26.624	86.632	4.992	2.509	3.328	10.829
Kannapolis	HAWTHORNE AT THE GLEN	HAWTHRONE AT THE GLEN	APF2016-00022	JACO PROPERTIES INC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family		224	0	224			51.968	25.984	34.72	112.672	51.968	25.984	34.72	112.672
Concord	HEARTHWOOD	HEARTHWOOD	APF2008-00051	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	8/18/2016	99	112	-13	7/15/2004	12/31/2015	31.482	13.761	12.276	57.519	-4.992	-2.509	-3.328	-10.829
Harrisburg	HEATHERSTONE	HEATHERSTONE	APF2008-00082	PARKER ORLEANS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	5/19/2008	174	153	21	9/17/2001	7/26/2007	66.816	33.582	44.544	144.942	8.064	4.053	5.376	17.493
Concord	MATTAMY CAROLINA CORPORATION	HEDGECLIFF TOWNS	APF2021-00058	BRIAN JOHNSON	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Single Family		170	0	170			65.28	32.81	43.52	141.61	65.28	32.81	43.52	141.61
Harrisburg	HELMSRIDGE	HELMSRIDGE	APF2022-00038	SHEA HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		91	0	91			34.944	17.563	23.296	75.803	34.944	17.563	23.296	75.803
Cabarrus County	HENDRICK MOTORSPORTS COMPLEX	HENDRICK MOTORSPORTS COMPLEX	APF2008-00161	NO APPLICANT					Void			0	0	0			0	0	0	0	0	0	0	0
Harrisburg	HERITAGE	HERITAGE MANOR	APF2022-00014	PULTE GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		38	0	38			14.592	7.334	9.728	31.654	14.592	7.334	9.728	31.654
Kannapolis	HERITAGE OAKS ESTATES	HERITAGE OAKS ESTATES	APF2008-00162	NO APPLICANT	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pre APFO	Single Family		25	0	25			9.6	4.825	6.4	20.825	9.6	4.825	6.4	20.825
Concord	HERITAGE RIDGE AT MOSS CREEK	HERITAGE RIDGE AT MOSS CREEK	APF2016-00001	INAARA LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active Building Permitting	Single Family	12/9/2021	84	76	8			32.256	16.212	21.504	69.972	3.072	1.544	2.048	6.664
Harrisburg	HICKORY RIDGE ROAD SITE	HICKORY RIDGE ROAD SITE	APF2021-00047	MATT LEVESQUE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Townhouse		55	0	55			7.59	3.795	5.06	16.445	7.59	3.795	5.06	16.445
Concord	HIGH MEADOWS ROAD	HIGH MEADOWS ROAD	APF2022-00015	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGH MEADOWS SINGLE FAMILY	HIGH MEADOWS SINGLE FAMILY	APF2021-00054	CHRIS TODD	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		393	0	393			150.912	75.849	100.608	327.369	150.912	75.849	100.608	327.369
Concord	HIGHLAND CREEK	HIGHLAND CREEK	APF2008-00147	Westbrook Highland Creek, LLC\Rhein	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/23/2016	1200	1151	49	11/19/2001		460.8	231.6	307.2	999.6	18.816	9.457	12.544	40.817
Concord	HIGHWAY 29 MIXED USE	HIGHWAY 29 MIXED USE	APF2020-00027	WESLEY HINSON	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Single Family		132	0	132			50.688	25.476	33.792	109.956	50.688	25.476	33.792	109.956
Kannapolis	HILLSIDE	HILLSIDE	APF2022-00032	Evan Lloyd	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		24	0	24			3.312	1.656	2.208	7.176	3.312	1.656	2.208	7.176
Harrisburg	HOLCOMBE WOODS	HOLCOMBE WOODS	APF2014-00022	US Developers LLC/Land Design	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active Building Permitting	Single Family	2/24/2022	420	412	8			161.28	81.06	107.52	349.86	3.072	1.544	2.048	6.664
Harrisburg	HOWIE	HOWIE PROPERTY	APF2018-00016	YARBROUGH	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Void	Single Family		76	0	76			29.184	14.668	19.456	63.308	29.184	14.668	19.456	63.308
Kannapolis	HUGH HILL	HUGH HILL	APF2018-00003	DAVID MILLER REALTY & INVESTMENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Closed-Built Out	Single Family	6/16/2021	0	18	-18			0	0	0	0	-6.912	-3.474	-4.608	-14.994
Concord	HUNTON FOREST	HUNTON FOREST	APF2017-00009	Steven Wilson	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/27/2021	361	359	2			138.624	69.673	92.416	300.713	0.768	0.386	0.512	1.666
Kannapolis	HUTCHINS PROPERTY	HUTCHINS PROPERTY	APF2021-00049	MERRICK	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family		63	0	63			24.192	12.159	16.128	52.479	24.192	12.159	16.128	52.479
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	HWY 49 CONCORD 55 - SINGLE FAMILY ATTACHED	APF2019-00039	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		132	0	132			50.688	25.476	33.792	109.956	50.688	25.476	33.792	109.956
Concord	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	HWY 49 CONCORD 55 - SINGLE FAMILY DETACHED	APF2019-00038	SEAN PAONE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		141	0	141			54.144	27.213	36.096	117.453	54.144	27.213	36.096	117.453
Kannapolis	INTEGRA SPRINGS KELLSWATER BRIDGE	INTEGRA SPRINGS KELLSWATER BRIDGE	APF2009-00013	GLK Group, LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	7/17/2009	312	286	26	7/14/2009	12/31/2011	72.384	36.192	48.36	156.936	6.032	3.016	4.03	13.078
Kannapolis	IRISH CREEK	IRISH CREEK	APF2021-00050	LAND DESIGN					Pending	Single Family		1037	0	1,037			398.208	200.141	265.472	863.821	398.208	200.141	265.472	863.821
Kannapolis	JACOB'S RIDGE	JACOB'S RIDGE	APF2008-00033	YATES PROPERTIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	9/29/2022	27	23	4	1/20/2003		10.368	5.211	6.912	22.491	1.536	0.772	1.024	3.332
Kannapolis	JEFF & LAURA GRAY	JEFF & LAURA GRAY	APF2018-00004	JEFFREY GRAY	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Withdrawn	Single Family		4	0	4			1.536	0.772	1.024	3.332	1.536	0.772	1.024	3.332
Cabarrus County	JENSEN	JENSEN	APF2008-00168	Charlie Duke	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	10/25/2005	6	6	0			2.304	1.158	1.536	4.998	0	0	0	0
Kannapolis	JIM JOHNSON RD DEVELOPMENT	JIM JOHNSON RD DEVELOPMENT	APF2020-00018	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	JIM JOHNSON RD TOWNHOMES	JIM JOHNSON RD TOWNHOMES	JIM	KIMLEY HORN	Harris Road Middle School	W R Odell Elementary School			Void	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	KANNAPOLIS APARTMENTS	KANNAPOLIS APARTMENTS	APF2020-00039	BRIAN PARENT	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		72	0	72			16.704	8.352	11.16	36.216	16.704	8.352	11.16	36.216
Kannapolis	KANNAPOLIS HWY 3 APARTMENTS	KANNAPOLIS HWY 3 APARTMENTS	APF2022-00050	V3 SOUTHEAST	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Multi Family		280	0	280			64.96	32.48	43.4	140.84	64.96	32.48	43.4	140.84
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY SINGLE FAMILY	APF2016-00004	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family		166	0	166			63.744	32.038	42.496	138.278	63.744	32.038	42.496	138.278
Kannapolis	KANNAPOLIS PARKWAY SITE SINGLE FAMILY	KANNAPOLIS PARKWAY TOWNHOMES	APF2016-00005	MCEACHERN LEONARD B JR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		133	0	133			18.354	9.177	12.236	39.767	18.354	9.177	12.236	39.767
Kannapolis	KANNAPOLIS PARKWAY TOWNHOMES	KANNAPOLIS PARKWAY TOWNHOMES	APF2021-00051	BGE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		105	0	105			14.49	7.245	9.66	31.395	14.49	7.245	9.66	31.395
Concord	KASEN BLUFF	KASEN BLUFF	APF2008-00094	DARYL SUTHER	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family		12	0	12	4/17/2007	4/17/2013	4.608	2.316	3.072	9.996	4.608	2.316	3.072	9.996
Kannapolis	KELLSWATER BRIDGE	KELLSWATER BRIDGE	APF2008-00117	L-STAR	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	7/29/2022	960	901	59	10/27/2011	10/27/2026	368.64	185.28	245.76	799.68	22.656	11.387	15.104	49.147
Kannapolis	KELLSWATER COMMON	KELLSWATER COMMON	APF2020-00013	OWEN REID	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Townhouse		150	0	150			20.7	10.35	13.8	44.85	20.7	10.35	13.8	44.85
Harrisburg	KENSINGTON FOREST	KENSINGTON FOREST	APF2008-00102	NIBLOCK DEVELOPMENT CORP	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Closed-Built Out	Single Family	8/7/2018	188	184	4	1/14/2006	12/17/2013	72.192	36.284	48.128	156.604	1.536	0.772	1.024	3.332
Concord	KENSLEY EAST	KENSLEY EAST	APF2020-00019	DONALD MURPHY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Building Permitting	Single Family	5/31/2022	13	11	2			4.992	2.509	3.328	10.829	0.768	0.386	0.512	1.666
Concord	KINGS GRANT MULTI-FAMILY	KINGS GRANT MULTI-FAMILY	APF2021-00062	KEITH MACVEAN	Cox Mill High School	Harris Road Middle School	Carl A Furr Elementary School		Pending	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504

Jurisdiction	APF Base Subdivision Data	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Concord	LAKESIDE AT BEDFORD FARMS DUPLEXES	LAKESIDE AT BEDFORD FARMS DUPLEXES	APF2022-00054	DONALD MUNDAY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Multi Family		30	0	30			0	0	0	0	6.96	3.48	4.65	15.09
Concord	LAKESIDE AT BEDFORD FARMS SFR	LAKESIDE AT BEDFORD FARMS SFR	APF2008-00065	DONALD MUNDAY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Pending	Single Family		118	0	118	3/20/2007	9/22/2010	45.312	22.774	30.208	98.294	45.312	22.774	30.208	98.294
Harrisburg	LANDON	LANDON	APF2008-00129	KIM LOCATIS	Jay M Robinson High School	J N Fries Middle School	Pitt School Road Elementary School		Void	Townhouse		109	0	109	3/20/2006	3/20/2012	15.042	7.521	10.028	32.591	15.042	7.521	10.028	32.591
Kannapolis	LANE ST APARTMENTS	LANE ST APARTMENTS	APF2022-00041	Lane St Apts	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		266	0	266			0	0	0	0	61.712	30.856	41.23	133.798
Kannapolis	LANE STREET MULTI-FAMILY	LANE STREET MULTI-FAMILY	APF2021-00053	ALEXANDER RICKS	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		250	0	250			58	29	38.75	125.75	58	29	38.75	125.75
Concord	LANSTONE	LANSTONE	APF2008-00093	UNKNOWN	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/12/2015	39	35	4			14.976	7.527	9.984	32.487	1.536	0.772	1.024	3.332
Concord	LANTANA	LANTANA	APF2015-00004	RANKIN KIRKSEY C	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	3/26/2021	88	87	1			33.792	16.984	22.528	73.304	0.384	0.193	0.256	0.833
Concord	LAUREL PARK	LAUREL PARK	APF2008-00099	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	8/21/2019	709	690	19		12/31/2015	272.256	136.837	181.504	590.597	7.296	3.667	4.864	15.827
Concord	LAUREL PARK PHASE 3	LAUREL PARK PHASE 3	APF2008-00098	NIBLOCK DEVELOPMENT CORP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family		15	0	15			5.76	2.895	3.84	12.495	5.76	2.895	3.84	12.495
Concord	LAUREL PARK PHASES 4-6	LAUREL PARK PHASES 4-6	APF2008-00097	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Void	Single Family	2/11/2014	257	2	255	3/15/2005	5/15/2012	98.688	49.601	65.792	214.081	97.92	49.215	65.28	212.415
Concord	LAWNDALE SINGLE FAMILY	LAWNDALE SINGLE FAMILY	APF2022-00001	MICAH VANDERBURG	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		7	0	7			2.688	1.351	1.792	5.831	2.688	1.351	1.792	5.831
Concord	LEGACY APARTMENTS	LEGACY APARTMENTS	APF2014-00011	COBLE FAMILY FARM LTD PTNRSHIP	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	3/27/2015	348	332	16			79.808	39.904	53.32	173.032	3.712	1.856	2.48	8.048
Concord	LEGACY CONCORD PHASE II	LEGACY CONCORD PHASE II	APF2022-00017	SCOTT KIGER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Multi Family		154	0	154			35.728	17.864	23.87	77.462	35.728	17.864	23.87	77.462
Harrisburg	LITCHFIELD VILLAGE	LITCHFIELD VILLAGE	APF2008-00125	LENNAR COMMUNITIES OF CHARLOTTE, IN	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/12/2011	150	161	-11	1/18/2005	9/14/2013	57.6	28.95	38.4	124.95	-4.224	-2.123	-2.816	-9.163
Concord	LITEN LIVING	LITEN LIVING	APF2021-00057	LEE SIGMON	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		260	0	260			60.32	30.16	40.3	130.78	60.32	30.16	40.3	130.78
Concord	LITTLE TEXAS	LITTLE TEXAS LLC	APF2008-00175	Matthew P. Jones	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		224	0	224			86.016	43.232	57.344	186.592	86.016	43.232	57.344	186.592
Concord	LONGVIEW APARTMENTS	LONGVIEW APARTMENTS	APF2020-00029	CARRIE O'BRIEN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Multi Family		2020	0	2,020			468.64	234.32	313.1	1016.06	468.64	234.32	313.1	1016.06
Concord	LOWER ROCKY RIVER ROAD PROPERTIES	LOWER ROCKY RIVER PROPERTIES	APF2019-00008	SARA SHIRLEY	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Sketch	Single Family		106	0	106			0	0	0	0	40.704	20.458	27.136	88.298
Concord	LUCKY DRIVE SITE	LUCKY DRIVE SITE	APF2018-00032	EDDIE MOORE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	LYNMERE	LYNMERE	APF2016-00017	OXFORD LAND SALES INC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Single Family		117	0	117			44.928	22.581	29.952	97.461	44.928	22.581	29.952	97.461
Concord	MAGNOLIA CROSSING	MAGNOLIA CROSSING	APF2008-00079	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	1/26/2022	44	39	5	5/12/2005	12/31/2013	13.992	6.116	5.456	25.564	1.92	0.965	1.28	4.165
Harrisburg	MAGNOLIA SPRINGS	MAGNOLIA SPRINGS	APF2008-00128	SATURDAY INVESTMENTS, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	4/14/2008	190	190	0	6/19/2003	6/26/2012	72.96	36.67	48.64	158.27	0	0	0	0
Kannapolis	MAIN STREET	MAIN STREET	APF2020-00040	JOSHUA MASTERS	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	MALLARD POINTE ESTATES	MALLARD POINTE ESTATES	APF2014-00016	UNKNOWN	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	All Lots Platted	Single Family	7/28/2016	215	158	57			82.56	41.495	55.04	179.095	21.888	11.001	14.592	47.481
Kannapolis	MANCHESTER PLACE	MANCHESTER PLACE	APF2013-00010	DANNY G BOST LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/31/2007	162	86	76			62.208	31.266	41.472	134.946	29.184	14.668	19.456	63.308
Concord	MANOR AVENUE SUBDIVISION	MANOR AVENUE SUBDIVISION	APF2020-00035	RICK BURRAGE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Single Family		8	0	8			3.072	1.544	2.048	6.664	3.072	1.544	2.048	6.664
Harrisburg	MANOR RIDGE	MANOR RIDGE	APF2008-00176	Michael Nicosia, PE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Void	Single Family		300	0	300	11/20/2007	10/4/2015	115.2	57.9	76.8	249.9	115.2	57.9	76.8	249.9
Concord	MARDAN X LLC	MARDAN X LLC	APF2008-00169	Mark McCormick	Concord High School	Concord Middle School	Weddington Hills Elementary School		Expired	Multi Family		168	0	168			38.976	19.488	26.04	84.504	38.976	19.488	26.04	84.504
Concord	MAY STREET	MAY STREET	APF2022-00035	CEVASTIANO HERNANDEZ	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		10	0	10			3.84	1.93	2.56	8.33	3.84	1.93	2.56	8.33
Concord	MCGRAW PROPERTY	MCGRAW PROPERTY	APF2008-00064	UNKNOWN	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Withdrawn	Single Family		54	0	54	10/16/2007	10/16/2015	20.736	10.422	13.824	44.982	20.736	10.422	13.824	44.982
Harrisburg	MCKINLEY SUBDIVISION	MCKINLEY SUBDIVISION	APF2018-00031	GROUP	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Pending	Single Family		165	0	165			88.32	44.39	58.88	191.59	63.36	31.845	42.24	137.445
Kannapolis	MEADOW CREEK APARTMENTS	MEADOW CREEK APARTMENTS	APF2008-00116	FLORIAN GHITAS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	8/25/2008	14	14	0	6/26/2008		3.248	1.624	2.17	7.042	0	0	0	0
Locust	MEADOW CREEK VILLAGE	MEADOW CREEK VILLAGE	APF2013-00009	RL REGI NORTH CAROLINA LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Active Building Permitting	Single Family	12/2/2016	92	104	-12			53.76	27.02	35.84	116.62	-4.608	-2.316	-3.072	-9.996
Concord	MEETING STREET HOMES PHASE 2	MEETING STREET HOMES PHASE 2	APF2018-00024	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse	10/3/2022	66	51	15			9.108	4.554	6.072	19.734	2.07	1.035	1.38	4.485
Concord	MEETING STREET HOMES PHASE 3	MEETING STREET HOMES PHASE 3	APF2018-00025	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Townhouse		66	0	66			9.108	4.554	6.072	19.734	9.108	4.554	6.072	19.734
Concord	MEETING STREET HOMES PHASE 1	MEETING STRET HOMES PHASE 1	APF2018-00023	AMICUS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Multi Family		296	0	296			68.672	34.336	45.88	148.888	68.672	34.336	45.88	148.888
Concord	MERIDIAN	MERIDIAN	APF2008-00081	GUADALUPE JAVIER ZANDATE	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	1/25/2017	16	17	-1	9/19/2006		6.144	3.088	4.096	13.328	-0.384	-0.193	-0.256	-0.833
Concord	MIDDLEFIELD SINGLE FAMILY ATTACHED	MIDDLEFIELD SINGLE FAMILY ATTACHED	APF2021-00010	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Townhouse		127	0	127			17.526	8.763	11.684	37.973	17.526	8.763	11.684	37.973
Concord	MIDDLEFIELD SINGLE FAMILY DETACHED	MIDDLEFIELD SINGLE FAMILY DETACHED	APF2021-00009	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Single Family		821	0	821			315.264	158.453	210.176	683.893	315.264	158.453	210.176	683.893
Concord	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	MIDDLEFIELD SINGLE FAMILY MULTI-FAMILY	APF2021-00011	BRIDGET GRANT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Withdrawn	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Midland	MIDLAND CROSSING	MIDLAND CROSSING	APF2019-00016	BURTON ENGINEERING	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Construction Drawing Review	Single Family		129	0	129			49.536	24.897	33.024	107.457	49.536	24.897	33.024	107.457
Kannapolis	MILL CREEK CROSSING - SFA	MILL CREEK CROSSING - SFA	APF2022-00010	Joel Causey	A L Brown High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Townhouse		300	0	300			41.4	20.7	27.6	89.7	41.4	20.7	27.6	89.7
Kannapolis	MILL CREEK CROSSING - SFD	MILL CREEK CROSSING - SFD	APF2022-00009	Joel Causey	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		283	0	283			47.616	23.932	31.744	103.292	108.672	54.619	72.448	235.739
Kannapolis	MILLBROOKE	MILLBROOKE	APF2008-00114	GANDY COMMUNITIES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	11/4/2021	128	63	65	4/6/2008	4/6/2012	49.152	24.704	32.768	106.624	24.96	12.545	16.64	54.145
Kannapolis	MILLBROOKE	MILLBROOKE	APF2014-00015	GANDY COMMUNITIES					Void	Single Family	11/4/2021	131	63	68	4/6/2008		50.304	25.283	33.536	109.123	26.112	13.124	17.408	56.644
Concord	MILLGROVE	MILLGROVE	APF2021-00002	FRED MATRULLI	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		136	0	136			52.224	26.248	34.816	113.288	52.224	26.248	34.816	113.288
Concord	MILLGROVE - COX MILL	MILLGROVE - COX MILL	APF2019-00021	ALAN KERLEY					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	MILLGROVE SINGLE FAMILY ATTACHED	MILLGROVE SINGLE FAMILY ATTACHED	APF2019-00037	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		100	0	100			38.4	19.3	25.6	83.3	38.4	19.3	25.6	83.3
Concord	MILLGROVE SINGLE FAMILY DETACHED	MILLGROVE SINGLE FAMILY DETACHED	APF2019-00036	JOHN HOLCOMB	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Single Family		94	0	94			36.096	18.142	24.064	78.302	36.096	18.142	24.064	78.302
Kannapolis	MLKJ AV MIXED USE DEVELOPMENT	MLKJ AV MIXED USE DEVELOPMENT	APF2022-00052	JEFF YOUNG	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Single Family		12	0	12			4.608	2.316	3.072	9.996	4.608	2.316	3.072	9.996
Kannapolis	MONARCH MEADOWS	MONARCH MEADOWS	APF2017-00002	TIMOTHY TALLENT	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School	Kannapolis Intermediate School	Pending	Single Family		45	0	45			17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Cabarrus County	MOORECREST	MOORECREST	APF2008-00110	Dockside Development	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	6/14/2006	92	93	-1	1/27/2003		35.328	17.756	23.552	76.636	-0.384	-0.193	-0.256	-0.833
Harrisburg	MOREHEAD ROAD SITE	MOREHEAD ROAD SITE	APF2021-00041	MATTAMY HOMES	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Pending	Single Family		85	0	85			32.64	16.405	21.76	70.805	32.64	16.405	21.76	70.805
Concord	MORRISON RIDGE - MULTI-FAMILY	MORRISON RIDGE - MULTI-FAMILY	APF2020-00032	KATIE BRADLEY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Multi Family		336	0	336			77.952	38.976	52.08	169.008	77.952	38.976	52.08	169.008
Concord	MORRISON RIDGE - SINGLE FAMILY ATTACHED	MORRISON RIDGE - SINGLE FAMILY ATTACHED	APF2020-00031	KATIE BRADLEY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Townhouse		200	0	200			27.6	13.8	18.4	59.8	27.6	13.8	18.4	59.8
Concord	MORRISON RIDGE - SINGLE FAMILY DETACHED	MORRISON RIDGE - SINGLE FAMILY DETACHED	APF2020-00030	PULTE	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Withdrawn	Single Family		150	0	150			57.6	28.95	38.4	124.95	57.6	28.95	38.4	124.95
Concord	MOSS CREEK	MOSS CREEK	APF2008-00083	ROBERT W. BURKETT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	3/20/2012	1400	1205	195	1/20/2000		537.6	270.2	358.4	1166.2	74.88	37.635	49.92	162.435
Concord	MOSS CREEK TOWNHOMES	MOSS CREEK TOWNHOMES	APF2008-00103	J & B DEVELOPMENT AND MANAGEMENT, INC.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		88	0	88	1/20/2000		12.006	6.003	8.004	26.013	12.144	6.072	8.096	26.312
Cabarrus County	MOUNT OLIVE ESTATES	MOUNT OLIVE ESTATES	APF2008-00146	Bryant Parnell	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	7/6/2006	10	11	-1	1/28/2002		3.84	1.93	2.56	8.33	-0.384	-0.193	-0.256	-0.833
Concord	MOUNTAIN BROOK PHASE 6	MOUNTAIN BROOK PHASE 6	APF2008-00084	MDP CUSTOM HOMES, INC	Concord High School	Concord Middle School	W M Irvin Elementary School		Expired	Single Family	1/31/2019	8	4	4	12/12/2006		3.072	1.544	2.048	6.664	1.536	0.772	1.024	3.332
Concord	MOUNTAIN LAUREL	MOUNTAIN LAUREL	APF2008-00096	BEAZER HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	9/9/2013	76	78	-2	10/19/2004		29.184	14.668	19.456	63.308	-0.768	-0.386	-0.512	-1.666
Concord	MURPHY PROPERTY SINGLE FAMILY	MURPHY PROPERTY SINGLE FAMILY	APF2021-00029	AUSTIN COLEMAN	Concord High School	Concord Middle School	Beverly Hills Elementary School		Pending	Single Family		113	0	113			43.392	21.809	28.928	94.129	43.392	21.809	28.928	94.129
Mt. Pleasant	NEUENBERG	NEUENBERG	APF2018-00018	MEL THOMPSON	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Closed-Built Out	Single Family	3/9/2021	9	8	1			3.456	1.737	2.304	7.497	0.384	0.193	0.256	0.833
Concord	NEW LIFE DEVELOPERS	NEW LIFE DEVELOPERS	APF2021-00036	GREG LAFFERTY	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family	2/2/2022	8	1	7			3.072	1.544	2.048	6.664	2.688	1.351	1.792	5.831

Jurisdiction	APF Based Subdivision Data	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	NEWMAN MANOR	NEWMAN MANOR	APF2008-00145	J&E Land Holding Company	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	2/21/2019	29	15	14	8/10/2005	4/25/2012	11.136	5.597	7.424	24.157	5.376	2.702	3.584	11.662
Kannapolis	NEXUS MILL CREEK	NEXUS MILL CREEK	APF2021-00005	HUNTER OGLESBY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		258	0	258			68.208	34.104	45.57	147.882	59.856	29.928	39.99	129.774
Concord	NIBLOCK EVA DRIVE	NIBLOCK EVA DRIVE	APF2017-00044	NIBLOCK	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2021	0	28	-28			0	0	0	0	-10.752	-5.404	-7.168	-23.324
Concord	Niblock Farms	Niblock Farms	APF2014-00008	Niblock Farms LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		381	0	381			146.304	73.533	97.536	317.373	146.304	73.533	97.536	317.373
Kannapolis	OAK RIDGE II	OAK RIDGE II	APF2022-00053	DONALD M PAGE	Concord High School	Concord Middle School	Royal Oaks Elementary School		Pending	Multi Family		11	0	11			2.552	1.276	1.705	5.533	2.552	1.276	1.705	5.533
Concord	OAKLAWN	OAKLAWN	APF2022-00033	STREETSCAPE LAND PARTNERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Townhouse	9/15/2022	189	2	187			26.082	13.041	17.388	56.511	25.806	12.903	17.204	55.913
Concord	ODELL CORNER	ODELL CORNER	APF2016-00014	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse	10/4/2022	84	60	24			11.592	5.796	7.728	25.116	3.312	1.656	2.208	7.176
Cabarrus County	ODELL PLACE	ODELL PLACE	APF2008-00144	Howard R Hurlocker	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/21/2007	5	12	-7	1/15/2004		1.92	0.965	1.28	4.165	-2.688	-1.351	-1.792	-5.831
Concord	OLD CHARLOTTE MULTIFAMILY	OLD CHARLOTTE MULTIFAMILY	APF2021-00045	KATE UNDERWOOD	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Multi Family		32	0	32			7.424	3.712	4.96	16.096	7.424	3.712	4.96	16.096
Concord	OLD HOLLAND APARTMENTS	OLD HOLLAND APARTMENTS	APF2016-00020	OLD HOLLAND ROAD LLC	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Withdrawn	Multi Family		328	0	328			76.096	38.048	50.84	164.984	76.096	38.048	50.84	164.984
Concord	OLD HOLLAND MULTI-FAMILY	OLD HOLLAND MULTI-FAMILY	APF2021-00033	JIM GUYTON	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		18	0	18			4.176	2.088	2.79	9.054	4.176	2.088	2.79	9.054
Concord	OLD HOLLAND RD MULTI FAMILY	OLD HOLLAND RD MULTI FAMILY	APF2020-00016	BRENT NARKAWICZ	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	OLDE HOMESTEAD	OLDE HOMESTEAD	APF2019-00029	KEN FOSTER	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Active Building Permitting	Single Family	9/23/2022	40	33	7			15.36	7.72	10.24	33.32	2.688	1.351	1.792	5.831
Cabarrus County	OLIVE WOODS	OLIVE WOODS	APF2010-00006	EMILY R CLINE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		All Lots Platted	Single Family	2/28/2018	5	4	1	10/21/2010	12/31/2012	1.92	0.965	1.28	4.165	0.384	0.193	0.256	0.833
Harrisburg	ORCHID RIDGE	ORCHID RIDGE	APF2021-00024	ROBERT PRICE	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		459	0	459			176.256	88.587	117.504	382.347	176.256	88.587	117.504	382.347
Concord	OXFORD COMMONS	OXFORD COMMONS	APF2008-00085	FRANK STRAZULLA, PORTRAIT HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	10/15/2007	105	86	19	4/18/2006	12/31/2013	14.49	7.245	9.66	31.395	2.622	1.311	1.748	5.681
Cabarrus County	PARK CREEK	PARK CREEK	APF2013-00002	Keith Wayne	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		All Lots Platted	Single Family	5/4/2022	198	70	128			76.032	38.214	50.688	164.934	49.152	24.704	32.768	106.624
Cabarrus County	PARK CREEK PHASE 3	PARK CREEK PHASE 3	APF2008-00034	CARL ANDERSON	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family		45	0	45	11/20/2008	12/31/2013	17.28	8.685	11.52	37.485	17.28	8.685	11.52	37.485
Concord	PARK PLACE	PARK PLACE	APF2008-00059	Craft Development	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	5/3/2016	131	133	-2	1/27/2003	12/31/2011	50.304	25.283	33.536	109.123	-0.768	-0.386	-0.512	-1.666
Concord	PARK VIEW AT COX MILL	PARK VIEW AT COX MILL	APF2019-00012	CAREN WINGATE	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Single Family		168	0	168			32.64	16.405	21.76	70.805	64.512	32.424	43.008	139.944
Cabarrus County	PARKLAND VENTURES MHP	PARKLAND VENTURES MHP	APF2017-00020	FUTURE MHC NC LLC	Mt Pleasant High School	Mt Pleasant Middle School	A T Allen Elementary School		Pending	Single Family		90	0	90			34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2008-00067	SKYBOOK, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	8/23/2018	50	45	5	1/16/2007	1/17/2016	19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKSIDE AT SKYBROOK VILLAGE	PARKSIDE AT SKYBROOK VILLAGE	APF2018-00011	SKYBROOK LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	8/23/2018	50	45	5			19.2	9.65	12.8	41.65	1.92	0.965	1.28	4.165
Concord	PARKVIEW	PARKVIEW	APF2009-00005	Real Value Development Inc.	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	4/21/2021	195	178	17		7/15/2016	74.88	37.635	49.92	162.435	6.528	3.281	4.352	14.161
Kannapolis	PARKWAY COMMONS	PARKWAY COMMONS	APF2008-00107	AMERICAN DEVELOPMENT INDUSTRIES, INC.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Multi Family		532	0	532	5/23/2007	10/27/2013	123.424	61.712	82.46	267.596	123.424	61.712	82.46	267.596
Cabarrus County	PEACH ORCHARD ESTATES	PEACH ORCHARD ESTATES	APF2008-00118	HAYDEN McMAHON DEVELOPMENT INC	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Active (platting & permitting)	Single Family	1/23/2020	134	145	-11	1/15/2004	8/30/2013	51.456	25.862	34.304	111.622	-4.224	-2.123	-2.816	-9.163
Concord	PEACHTREE TOWNHOMES	PEACHTREE TOWNHOMES	APF2021-00042	GINGER MOORE	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Pending	Townhouse		18	0	18			2.484	1.242	1.656	5.382	2.484	1.242	1.656	5.382
Kannapolis	PELHEM POINTE	PELHEM POINTE	APF2008-00041	Ryland Homes	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/23/2015	113	103	10	3/17/2008	9/15/2013	43.392	21.809	28.928	94.129	3.84	1.93	2.56	8.33
Concord	PENDLETON SINGLE-FAMILY UNITS	PENDLETON MULTI-FAMILY UNITS	APF2010-00002	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		90	0	90		12/31/2013	34.56	17.37	23.04	74.97	34.56	17.37	23.04	74.97
Concord	PENDLETON SINGLE FAMILY UNITS	PENDLETON SINGLE FAMILY UNITS	APF2008-00069	PENDLETON / CONCORD PARTNER, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	7/14/2020	88	117	-29	5/15/2007	12/31/2013	33.792	16.984	22.528	73.304	-11.136	-5.597	-7.424	-24.157
Kannapolis	PENNANT SQUARE PHASE 1	PENNANT SQUARE PHASE 1	APF2022-00003	TRI POINTE HOMES HOLDINGS INC	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Townhouse	5/6/2022	67	6	61			9.246	4.623	6.164	20.033	8.418	4.209	5.612	18.239
Harrisburg	PHARR MILL NEIGHBORHOOD	PHARR MILL NEIGHBORHOOD	APF2019-00022	DPR ASSOCIATES	Hickory Ridge High School	Hickory Ridge Middle School	Patriots Elementary School		Pending	Single Family		285	0	285			109.44	55.005	72.96	237.405	109.44	55.005	72.96	237.405
Kannapolis	PIEDMONT CONCORD LAKE	PIEDMONT CONCORD LAKE	APF2009-00009	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Multi Family		400	0	400		6/22/2014	92.8	46.4	62	201.2	92.8	46.4	62	201.2
Kannapolis	PIEDMENT CONCORD LAKE	PIEDMONT CONCORD LAKE	APF2014-00012	Jason Oesterreich	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Construction Drawing Review	Townhouse		120	0	120		6/22/2014	16.56	8.28	11.04	35.88	16.56	8.28	11.04	35.88
Locust	PINE BLUFF SINGLE FAMILY DEVELOPMENT	PINE BLUFF SINGLE FAMILY DEVELOPMENT	APF2021-00032	SMITH DOUGLAS HOMES	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family		114	0	114			43.776	22.002	29.184	94.962	43.776	22.002	29.184	94.962
Kannapolis	PINE CREEK	PINE CREEK	APF2013-00008	PINE CREEK DEVELOPERS LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Inactive	Single Family	6/28/2021	58	30	28			22.272	11.194	14.848	48.314	10.752	5.404	7.168	23.324
Concord	PINE GROVE CHURCH ROAD SITE	PINE GROVE CHURCH ROAD SITE	APF2018-00022	PETER TATGE	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Single Family		319	0	319			122.496	61.567	81.664	265.727	122.496	61.567	81.664	265.727
Concord	PIPER LANDING SFA	PIPER LANDING SFA	APF2019-00034	CHRIS TODD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Active (platting & permitting)	Townhouse	10/3/2022	268	27	241			36.984	18.492	24.656	80.132	33.258	16.629	22.172	72.059
Concord	PIPER LANDING SFD	PIPER LANDING SFD	APF2019-00024	JEREMY HORTON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Construction Drawing Review	Single Family		85	0	85			25.344	12.738	16.896	54.978	32.64	16.405	21.76	70.805
Concord	PITTS SCHOOL RD TOWNHOMES	PITTS SCHOOL RD TOWNHOMES	APF2021-00035	VAMSHEEDHAR DEVARISHATI	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse		56	0	56			7.728	3.864	5.152	16.744	7.728	3.864	5.152	16.744
Concord	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	PITTS SCHOOL ROAD DEVELOPMENT - SINGLE FAMILY DETACHED	APF2020-00008	EDWIN SUDDRETH	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	PITTS SCHOOL ROAD TOWNHOME DEVELOPMENT	PITTS SCHOOL ROAD TOWNHOME DEVELOPMENT	APF2020-00009	AUSTIN MOBLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Pending	Townhouse		243	0	243			33.534	16.767	22.356	72.657	33.534	16.767	22.356	72.657
Mt. Pleasant	PLEASANT CROSSING TOWNHOMES	PLEASANT CROSSING TOWNHOMES	APF2020-00022	MP DEVELOPMENT PARTNERS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Multi Family		34	0	34			7.888	3.944	5.27	17.102	7.888	3.944	5.27	17.102
Concord	PLEASANT OAKS	PLEASANT OAKS	APF2008-00047	KISER DEVELOPMENT COMPANY	Mt Pleasant High School	Mt Pleasant Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	2/28/2022	170	163	7	2/21/2005	8/17/2015	65.28	32.81	43.52	141.61	2.688	1.351	1.792	5.831
Concord	POOL PLACE THOWNHOMES	POOL PLACE THOWNHOMES	APF2022-00055	JOSH BUTLER		Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		38	0	38			0	0	0	0	5.244	2.622	3.496	11.362
Concord	POPLAR COVE	POPLAR COVE	APF2016-00016		Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	8/10/2020	23	21	2			8.832	4.439	5.888	19.159	0.768	0.386	0.512	1.666
Concord	POPLAR CROSSING COMMONS ADULT LIVING CENTER	POPLAR CROSSING COMMONS ADULT LIVING CENTER	APF2012-00003	Workforce Homestead, Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Age Restricted		66	0	66			9.9	3.63	4.752	18.282	0	0	0	0
Concord	POPLAR POINTE TOWNHOMES	POPLAR POINT TOWNHOMES	APF2017-00032	JEFF REASNOR	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Townhouse	5/20/2020	36	30	6			4.968	2.484	3.312	10.764	0.828	0.414	0.552	1.794
Concord	POPLAR TENT RD SITE	POPLAR TENT RD SITE	APF2021-00043	MCKENZIE PUBLICOVER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Multi Family		330	0	330			76.56	38.28	51.15	165.99	76.56	38.28	51.15	165.99
Concord	POPLAR TENT ROAD SITE	POPLAR TENT ROAD SITE	APF2021-00027	MCKENZIE PUBLICOVER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Void	Multi Family		200	0	200			46.4	23.2	31	100.6	46.4	23.2	31	100.6
Concord	POPLAR TENT SINGLE FAMILY	POPLAR TENT SINGLE FAMILY	APF2020-00024	CITY OF CONCORD	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Pending	Single Family		20	0	20			7.68	3.86	5.12	16.66	7.68	3.86	5.12	16.66
Cabarrus County	PORTERS LANDING	PORTERS LANDING	APF2008-00057	NO APPLICANT	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	94	195	-101	4/19/1999		36.096	18.142	24.064	78.302	-38.784	-19.493	-25.856	-84.133
Concord	PRIDE ONE DEVELOPMENT	PRIDE ONE DEVELOPMENT	APF2018-00015	SUSHANTH CHARABUDDI	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Multi Family		130	0	130			30.16	15.08	20.15	65.39	30.16	15.08	20.15	65.39
Kannapolis	PROJECT KP-73	PROJECT KP-73	APF2022-00046	KEN JONMAIRE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending			300	0	300			0	0	0	0	69.6	34.8	46.5	150.9
Harrisburg	PROVIDENCE MANOR	PROVIDENCE MANOR	APF2008-00106	L & R DEVELOPMENT, LLC	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	3/22/2007	149	57	92	12/15/2003	12/29/2007	57.216	28.757	38.144	124.117	35.328	17.756	23.552	76.636
Kannapolis	PROVIDENCE PLACE	PROVIDENCE PLACE	APF2022-00005	ACRO Development Services	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	PROVINCE GREEN	PROVINCE GREEN	APF2008-00074	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Single Family	7/14/2015	61	51	10			23.424	11.773	15.616	50.813	3.84	1.93	2.56	8.33
Concord	RAMSGATE	RAMSGATE	APF2008-00070	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/14/2022	224	242	-18			86.016	43.232	57.344	186.592	-6.912	-3.474	-4.608	-14.994
Kannapolis	RED CEDAR LANDING	RED CEDAR LANDING	APF2014-00017	REO FUNDING SOLUTIONS III LLC	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		150	0	150	10/1/2014		34.8	17.4	23.25	75.45	34.8	17.4	23.25	75.45
Kannapolis	RED DIRT PROPERTIES TOWNHOMES	RED DIRT PROPERTIES TOWNHOMES	APF2020-00037	KANDIE LABERT	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Pending	Townhouse		48	0	48			6.624	3.312	4.416	14.352	6.624	3.312	4.416	14.352
Kannapolis	RED ST DUPLEXES	RED ST DUPLEXES	APF2022-00024	Darrell Turner	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Pending	Single Family		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	REDWOOD KANNAPOLIS	REDWOOD KANNAPOLIS	APF2022-00004	Bob Dyer	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family		158	0	158			60.672	30.494	40.448	131.614	60.672	30.494	40.448	131.614

Jurisdiction	APF Base Data Subdivision	Subdivision	APF#	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	REDWOOD KANNAPOLIS PARKWAY	REDWOOD KANNAPOLIS PARKWAY	APF2020-00002	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Multi Family	2/11/2022	166	99	67			38.512	19.256	25.73	83.498	15.544	7.772	10.385	33.701
Kannapolis	REDWOOD LIVING DAVIDSON HIGHWAY	REDWOOD LIVING DAVIDSON HIGHWAY	APF2021-00004	BOB DYER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		78	0	78			10.764	5.382	7.176	23.322	10.764	5.382	7.176	23.322
Concord	RIDGES AT CONCORD	RIDGES AT CONCORD	APF2008-00072	QUAIL HAVEN DEVELOPMENT	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		551	0	551	4/18/2006	12/31/2010	211.584	106.343	141.056	458.983	211.584	106.343	141.056	458.983
Concord	RING AV DUPLEXES	RING AV DUPLEXES	APF2021-00026	DALE FINK	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Single Family		8	0	8			3.072	1.544	2.048	6.664	3.072	1.544	2.048	6.664
Kannapolis	RIVER POINTE AT DAVIDSON	RIVER POINTE AT DAVIDSON	APF2013-00014	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Single Family		444	0	444	9/4/2013		170.496	85.692	113.664	369.852	170.496	85.692	113.664	369.852
Cabarrus County	RIVERBEND	RIVERBEND	APF2008-00078	GREATHORN PROPERTIES	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Approved	Single Family		28	0	28	12/20/2007	12/19/2013	10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Concord	RIVERWALK	RIVERWALK	APF2008-00044	unkown	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Single Family	8/2/2019	488	529	-41			187.392	94.184	124.928	406.504	-15.744	-7.913	-10.496	-34.153
Concord	ROBERTA CROSSING	ROBERTA CROSSING	APF2014-00003	LIVE WELL HOMES	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	7/27/2015	55	1	54		5/20/2016	21.12	10.615	14.08	45.815	20.736	10.422	13.824	44.982
Concord	ROBERTA MEADOWS	ROBERTA MEADOWS	APF2008-00075	PITTS SCHOOL, LLC / TIM HUNTLEY	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	1/13/2021	33	31	2	6/20/2006	6/20/2012	12.672	6.369	8.448	27.489	0.768	0.386	0.512	1.666
Concord	ROBERTA RIDGE SUBDIVISION	ROBERTA RIDGE SUBDIVISION	APF2016-00007	BLACKWELDER FANNIE B	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Closed-Built Out	Single Family	6/18/2021	206	208	-2			79.104	39.758	52.736	171.598	-0.768	-0.386	-0.512	-1.666
Concord	ROBERTA ROAD SUBDVISION SOUTH	ROBERTA ROAD SUBDVISION SOUTH	APF2017-00042	PULTE HOMES	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Void	Single Family		28	0	28			10.752	5.404	7.168	23.324	10.752	5.404	7.168	23.324
Concord	ROBERTA ROAD TOWNHOMES	ROBERTA ROAD TOWNHOMES	APF2019-00011	JONATHAN CARTER	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Withdrawn	Townhouse	8/18/2020	16	3	13			2.208	1.104	1.472	4.784	1.794	0.897	1.196	3.887
Concord	ROCKLAND CIRCLE TOWNHOMES	ROCKLAND CIRCLE TOWNHOMES	APF2020-00020	SARA SHIRLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		74	0	74			10.212	5.106	6.808	22.126	10.212	5.106	6.808	22.126
Cabarrus County	ROCKY GLEN	ROCKY GLEN	APF2008-00077	RANDALL SCRIBNER	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Expired	Single Family		49	0	49	7/19/2007	7/18/2013	18.816	9.457	12.544	40.817	18.816	9.457	12.544	40.817
Cabarrus County	ROCKY MEADOWS	ROCKY MEADOWS	APF2008-00164	Randy Humphrey and Associates	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Closed-Built Out	Single Family	6/4/2004	142	144	-2	1/15/1999		54.528	27.406	36.352	118.286	-0.768	-0.386	-0.512	-1.666
Concord	ROCKY RIVER ESTATES PH 1	ROCKY RIVER ESTATES PH 1	APF2017-00005	DEVELOPMENT SOLUTIONS GROUP	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		56	0	56			21.504	10.808	14.336	46.648	21.504	10.808	14.336	46.648
Kannapolis	ROGERS LAKE ROAD TOWNHOMES	ROGERS LAKE ROAD TOWNHOMES	APF2017-00021	JOURNEY CAPITAL LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School		Pending	Townhouse		0	0	0			0	0	0	0	0	0	0	0
Kannapolis	ROY CHATHAM MINOR SUBDIVISION	ROY CHATHAM MINOR SUBDIVISION	APF2017-00022	ROY CHATHAM	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family	11/16/2021	3	6	-3			3.072	1.544	2.048	6.664	-1.152	-0.579	-0.768	-2.499
Concord	ROYSCROFT	ROYSCROFT	APF2008-00073	PROVIDENT DEVELOPMENT GROUP	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		0	0	0	3/15/2007	3/14/2013	0	0	0	0	0	0	0	0
Cabarrus County	RUSTIC CANYON	RUSTIC CANYON	APF2008-00063	SHEA HOMES	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		In Progress	Single Family		595	0	595	6/21/2007	6/20/2013	228.48	114.835	152.32	495.635	228.48	114.835	152.32	495.635
Midland	SADDLEBROOK	SADDLEBROOK	APF2008-00133	LANDCRAFT	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	5/8/2018	169	183	-14	3/13/2007	5/13/2017	64.512	32.424	43.008	139.944	-5.376	-2.702	-3.584	-11.662
Concord	SALISBURY TRACE AT BRANCHVIEW	SALISBURY TRACE AT BRANCHVIEW	APF2016-00008	COPPERFIELD APTS/DARREN LUCAS	Concord High School	Concord Middle School	W M Irvin Elementary School		Withdrawn	Multi Family		424	0	424			98.368	49.184	65.72	213.272	98.368	49.184	65.72	213.272
Kannapolis	SAMUEL CRISP MINOR SUBDIVISION	SAMUEL CRISP MINOR SUBDIVISION	APF2017-00023	SAMUEL CRISP	A L Brown High School		Jackson Park Elementary School	Kannapolis Intermediate School	Closed-Built Out	Single Family	3/2/2018	0	4	-4			3.072	1.544	2.048	6.664	-1.536	-0.772	-1.024	-3.332
Concord	SANCTUARY CODDLE CREEK	SANCTUARY CODDLE CREEK	APF2014-00005	DUNCAN VIRGINIA C ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Withdrawn	Multi Family	9/18/2017	62	1	61			14.384	7.192	9.61	31.186	14.152	7.076	9.455	30.683
Concord	SAPPHIRE HILLS	SAPPHIRE HILLS	APF2008-00045	JBC Development Concord, LLC	Concord High School	Concord Middle School	Weddington Hills Elementary School		Closed-Built Out	Townhouse	8/12/2010	60	54	6	5/16/2006	7/13/2013	8.28	4.14	5.52	17.94	0.828	0.414	0.552	1.794
Concord	SAVANNAH COMMONS	SAVANNAH COMMONS	APF2008-00049	LANDMARK DEVELOPMENT VENTURES LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	8/27/2013	28	29	-1	12/21/2004		10.752	5.404	7.168	23.324	-0.384	-0.193	-0.256	-0.833
Kannapolis	SELLERS PROPERTY	SELLERS PROPERTY	APF2020-00021	BRANDY SELLERS	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	10/21/2021	2	2	0			2.688	1.351	1.792	5.831	0	0	0	0
Concord	SETTLERS LANDING TOWNHOMES	SETTLERS LANDING TOWNHOMES	APF2008-00179	Coddle Creek Development Group, LLC	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Townhouse	11/21/2017	116	125	-9	1/15/2008	3/29/2015	16.008	8.004	10.672	34.684	-1.242	-0.621	-0.828	-2.691
Kannapolis	SETTLERS RIDGE	SETTLERS RIDGE	APF2008-00108	Craft/CP Morgan	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		All Lots Platted	Single Family	1/14/2011	150	138	12	1/7/2004		57.6	28.95	38.4	124.95	4.608	2.316	3.072	9.996
Kannapolis	SHERWOOD DEVELOPMENT	SHERWOOD DEVELOPMENT	APF2018-00014	BLOC DESIGN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Void	Single Family		91	0	91			34.944	17.563	23.296	75.803	34.944	17.563	23.296	75.803
Kannapolis	SHILOH VILLAGE	SHILOH VILLAGE	APF2008-00071	SHILOH RIDGE DEVELOPMENT, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	10/12/2021	30	31	-1	6/19/2006		11.52	5.79	7.68	24.99	-0.384	-0.193	-0.256	-0.833
Locust	SIGNATURE DEVELOPMENT	SIGNATURE DEVELOPMENT	APF2009-00007	Chris Hunter	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Pending	Single Family		70	0	70	1/8/2008		26.88	13.51	17.92	58.31	26.88	13.51	17.92	58.31
Cabarrus County	SKYBROOK	SKYBROOK	APF2008-00104	MVC, LLC/Bryan Properties	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	2/23/2018	254	388	-134	12/17/1998		97.536	49.022	65.024	211.582	-51.456	-25.862	-34.304	-111.622
Cabarrus County	SKYBROOK APARTMENTS	SKYBROOK APARTMENTS	APF2017-00014	JIM GRDICH	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Issued	Multi Family	4/6/2017	268	280	-12			62.176	31.088	41.54	134.804	-2.784	-1.392	-1.86	-6.036
Concord	SKYBROOK CORNERS	SKYBROOK CORNERS	APF2020-00001	SCOTT WILSON	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Pending	Townhouse		71	0	71			9.798	4.899	6.532	21.229	9.798	4.899	6.532	21.229
Kannapolis	SOUTH EMERSON HILLS APARTMENT HOMES	SOUTH EMERSON HILLS APARTMENT HOMES	APF2022-00023	Kara Strickland	Concord High School	Concord Middle School	Royal Oaks Elementary School		Active (platting & permitting)	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Mt. Pleasant	SOUTH SKYLAND TOWNHOMES	SOUTH SKYLAND TOWNHOMES	APF2018-00017	RONALD BURRAGE	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Construction Drawing Review	Multi Family		16	0	16			3.712	1.856	2.48	8.048	3.712	1.856	2.48	8.048
Kannapolis	SOUTH VILLAGE SINGLE FAMILY	SOUTH VILLAGE SINGLE FAMILY	APF2009-00001	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Single Family	8/16/2022	15	5	10		8/8/2012	5.76	2.895	3.84	12.495	3.84	1.93	2.56	8.33
Kannapolis	SOUTH VILLAGE TOWNHOMES	SOUTH VILLAGE TOWNHOMES	APF2009-00002	Richard McGinnis	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School	Kannapolis Intermediate School	Inactive	Townhouse	9/1/2022	145	52	93		8/8/2012	20.01	10.005	13.34	43.355	12.834	6.417	8.556	27.807
Concord	SOUTHWOOD REALTY APTS	SOUTHWOOD REALTY APTS	APF2019-00023	WILLIAM RATCHFORD	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	SPRING MEADOW	SPRING MEADOW	APF2017-00041	BOYD STANLEY	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Active (platting & permitting)	Single Family	8/31/2022	169	96	73			44.16	22.195	29.44	95.795	28.032	14.089	18.688	60.809
Concord	SPRING STREET TOWNHOMES	SPRING STREET TOWNHOMES	APF2021-00014	ALEX PETER	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		30	0	30			4.14	2.07	2.76	8.97	4.14	2.07	2.76	8.97
Concord	ST ANDREWS PHASE 7	ST ANDREWS PHASE 7	APF2008-00105	Danny Bost T.W.L.S. Inc.	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	12/30/2014	32	5	27	11/19/2001		12.288	6.176	8.192	26.656	10.368	5.211	6.912	22.491
Cabarrus County	ST ANDREWS PLACE	ST ANDREWS PLACE	APF2013-00003	twls, inc	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	3/21/2014	516	238	278			198.144	99.588	132.096	429.828	106.752	53.654	71.168	231.574
Cabarrus County	ST. ANDREWS PHASE 7	St. Andrews Phase 7	APF2008-00171	Danny Bost					Void	Single Family		35	0	35			13.44	6.755	8.96	29.155	13.44	6.755	8.96	29.155
Harrisburg	STALLINGS FARM	STALLINGS FARM	APF2008-00037	JOE M STALLINGS ET. AL.	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	12/29/2014	21	48	-27		4/18/2004	8.064	4.053	5.376	17.493	-10.368	-5.211	-6.912	-22.491
Harrisburg	STALLINGS FARM PHASE 5	STALLINGS FARM PHASE 5	APF2008-00126	VERNON BURRIS	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	7/31/2013	35	26	9	6/21/2004	12/22/2007	13.44	6.755	8.96	29.155	3.456	1.737	2.304	7.497
Cabarrus County	STALLINGS GLEN	STALLINGS GLEN	APF2010-00004	CHRISTOPER PROPERTIES	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Closed-Built Out	Single Family	8/1/2019	29	67	-38			11.136	5.597	7.424	24.157	-14.592	-7.334	-9.728	-31.654
Harrisburg	STALLINGS ROAD SUBDIVISION	STALLINGS ROAD SUBDIVISION	APF2018-00013	ROBERT W NIXON	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Active (platting & permitting)	Single Family	9/14/2022	191	17	174			73.344	36.863	48.896	159.103	66.816	33.582	44.544	144.942
Concord	STILLWATER	STILLWATER	APF2008-00048	BRIAN LAYTON & JAMES D. LINKER	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Beverly Hills Elementary School		Void	Single Family		6	0	6	2/20/2007	2/20/2013	2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	STONEWOOD TOWNHOMES	STONEWOOD TOWNHOMES	APF2017-00035	COLE JENEST & STONE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Townhouse		22	0	22			3.036	1.518	2.024	6.578	3.036	1.518	2.024	6.578
Cabarrus County	SUGAR HILL SUBDIVISION	SUGAR HILL SUBDIVISION	APF2014-00010	JBR CUSTOM HOMES INC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family		9	0	9	11/12/2014	11/12/2016	3.456	1.737	2.304	7.497	3.456	1.737	2.304	7.497
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	SUMMERLYN VILLAGE - SINGLE FAMILY ATTACHED	APF2020-00007	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Townhouse		152	0	152			20.976	10.488	13.984	45.448	20.976	10.488	13.984	45.448
Kannapolis	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	SUMMERLYN VILLAGE - SINGLE FAMILY DETACHED	APF2020-00006	MATT PANNELL	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Single Family		220	0	220			84.48	42.46	56.32	183.26	84.48	42.46	56.32	183.26
Kannapolis	SUMMERS WALK	SUMMERS WALK	APF2009-00006	FC SUMMERS WALK LLC A NC LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		In Progress	Single Family	6/2/2022	99	81	18	1/27/2014		38.016	19.107	25.344	82.467	6.912	3.474	4.608	14.994
Kannapolis	SUMMIT SPRINGS	SUMMIT SPRINGS	APF2022-00022	Campbell	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Construction Drawing Review			18	0	18			0	0	0	0	4.176	2.088	2.79	9.054
Concord	TAYLOR GLEN	TAYLOR GLEN	APF2022-00043	REED VANDERSLIK	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Age Restricted Development			241	0	241			0	0	0	0	55.912	27.956	37.355	121.223
Concord	TAYLOR MORRISON	TAYLOR MORRISON	APF2021-00060	JOE WILSON	Concord High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		213	0	213			81.792	41.109	54.528	177.429	81.792	41.109	54.528	177.429
Harrisburg	FARMINGTON TOWNHOMES	TERRACES AT FARMINGTON	APF2017-00010	ROCKY RIVER ROAD ASSOC LLC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Townhouse		190	0	190			26.22	13.11	17.48	56.81	26.22	13.11	17.48	56.81
Concord	THE ARBORS	THE ARBORS	APF2019-00028	GINGER MOORE	Concord High School	Concord Middle School	R Brown McAllister Elementary School		Pending	Townhouse		22	0	22			3.036	1.518	2.024	6.578	3.036	1.518	2.024	6.578
Cabarrus County	THE BLUFFS AT MILL BRIDGE	THE BLUFFS AT MILL BRIDGE	APF2008-00076	HARTSELL BROTHERS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	5/27/2022	20	14	6	5/18/2006	5/17/2012	7.68	3.86	5.12	16.66	2.304	1.158	1.536	4.998
Concord	THE CASCADES	THE CASCADES	APF2022-00012	THE ISAACS GROUP	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending			36	0	36			0	0	0	0	8.352	4.176	5.58	18.108
Harrisburg	THE COURTYARDS ON ROBINSON CHURCH	THE COURTYARDS ON ROBINSON CHURCH	APF2018-00012	YARBROUGH-WILLIAMS & HOULE, INC	Hickory Ridge High School	Hickory Ridge Middle School	Harrisburg Elementary School		Construction Drawing Review	Single Family		77	0	77			29.568	14.861	19.712	64.141	29.568	14.861	19.712	64.141

Jurisdiction	APF Based on Subdivision Data	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Leg Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Cabarrus County	THE ENCLAVE AT TIMBER RIDGE	THE ENCLAVE AT TIMBER RIDGE	APF2008-00109	Metrolina Development Corp.	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		All Lots Platted	Single Family	4/27/2021	21	16	5	8/18/2005		8.064	4.053	5.376	17.493	1.92	0.965	1.28	4.165
Kannapolis	THE FALLS (ROWAN	THE FALLS (ROWAN COUNTY)	APF2017-00004	B & C LAND HOLDINGS	A L Brown High School	Kannapolis Middle School	Jackson Park Elementary School		Active (platting & permitting)	Single Family	8/31/2022	203	205	-2			77.952	39.179	51.968	169.099	-0.768	-0.386	-0.512	-1.666
Kannapolis	THE FARM AT RIVERPOINTE	THE FARM AT RIVERPOINTE	APF2008-00152	Wayne Patrick Holdings, LLC	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	4/13/2016	805	438	367	10/18/1999	1/21/2016	309.12	155.365	206.08	670.565	140.928	70.831	93.952	305.711
Kannapolis	THE GRAND	THE GRAND	APF2008-00112	MCCLAIN, BARR & ASSOCIATES, SCOTT NEELY AND STEVE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Multi Family	1/30/2009	240	258	-18	2/7/2007		55.68	27.84	37.2	120.72	-4.176	-2.088	-2.79	-9.054
Kannapolis	The Meadows	The Meadows	APF2009-00008	Todd Meckley	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School	Kannapolis Intermediate School	Void	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE MILLS AT ROCKY RIVER - MULTIFAMILY	THE MILLS AT ROCKY RIVER - MULTIFAMILY	APF2019-00001	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Pending	Multi Family	8/24/2015	300	8	292			69.6	34.8	46.5	150.9	67.744	33.872	45.26	146.876
Concord	THE MILLS AT ROCKY RIVER - TOWNHOMES	THE MILLS AT ROCKY RIVER - TOWNHOMES	APF2019-00002	NICK PARKER	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Construction Drawing Review	Townhouse		95	0	95			17.25	8.625	11.5	37.375	13.11	6.555	8.74	28.405
Concord	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	THE MILLS AT ROCKY RIVER MULTI FAMILY UNITS	APF2010-00003	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Expired	Multi Family	4/15/2014	347	2	345		7/12/2016	80.504	40.252	53.785	174.541	80.04	40.02	53.475	173.535
Concord	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	THE MILLS AT ROCKY RIVER SINGLE FAMILY UNITS	APF2008-00151	Grace Development LLC	Central Cabarrus High School	C C Griffin Middle School	Patriots Elementary School		Closed-Built Out	Single Family	3/4/2022	853	846	7	12/15/2005	7/12/2016	327.552	164.629	218.368	710.549	2.688	1.351	1.792	5.831
Concord	THE OAKS AT STEPHENS PLACE	THE OAKS AT STEPHENS PLACE	APF2010-00007	JOHN FALKENBURY	Concord High School	Concord Middle School	Coltrane-Webb Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	THE POINTE AT SAINT ANDREWS	THE POINTE AT SAINT ANDREWS	APF2008-00068	DANNY G BOST	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Closed-Built Out	Single Family	6/3/2013	42	43	-1	1/18/2007	1/17/2013	16.128	8.106	10.752	34.986	-0.384	-0.193	-0.256	-0.833
Concord	THE SEASONS AT POPLAR TENT	THE SEASONS AT POPLAR TENT	APF2015-00002	PANARA JAYSUKHLAL V	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Weddington Hills Elementary School		Closed-Built Out	Multi Family	11/21/2016	264	144	120			61.248	30.624	40.92	132.792	27.84	13.92	18.6	60.36
Harrisburg	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	THE SLOOP ESTATES AT ROCKY RIVER CROSSING	APF2008-00123	MILDRED S. McMANUS	Hickory Ridge High School	Hickory Ridge Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family		16	0	16		5/22/2005	6.144	3.088	4.096	13.328	6.144	3.088	4.096	13.328
Concord	THE STATION AT POPLAR TENT	THE STATION AT POPLAR TENT	APF2008-00182	Tom McClellan	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	4/28/2016	312	312	0			72.384	36.192	48.36	156.936	0	0	0	0
Concord	THE VIEW	THE VIEW	APF2008-00180	Dane Dysert	Jay M Robinson High School	Harris Road Middle School	Weddington Hills Elementary School		Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Locust	THE VILLAGE AT REDBRIDGE TOWNHOMES	THE VILLAGE AT REDBRIDGE TOWNHOMES	APF2009-00004	Mark Friedman	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Approved	Single Family	4/20/2020	417	37	380	3/1/2005		160.128	80.481	106.752	347.361	145.92	73.34	97.28	316.54
Concord	THE VILLAGES AT SKYBROOK NORTH	THE VILLAGES AT SKYBROOK NORTH	APF2008-00087	PULTE HOMES	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Closed-Built Out	Single Family	4/7/2020	467	415	52	1/18/2005	12/31/2015	179.328	90.131	119.552	389.011	19.968	10.036	13.312	43.316
Concord	VILLAGES AT SKYBROOK NORTH PHASE 3	THE VILLAGES AT SKYBROOK NORTH PHASE 3	APF2009-00011	Steven Pace	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Void	Single Family	9/16/2013	33	3	30	11/18/2008	12/31/2013	12.672	6.369	8.448	27.489	11.52	5.79	7.68	24.99
Concord	THE WAYFORTH AT CONCORD	THE WAYFORTH AT CONCORD	APF2017-00018	MARTIN MARIETTA	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Townhouse	7/22/2020	150	157	-7			0	0	0	0	-0.966	-0.483	-0.644	-2.093
Concord	THE WOODS ON SOUTH UNION	THE WOODS ON SOUTH UNION	APF2013-00006	MSMC Venture, LLC	Concord High School	Concord Middle School	W M Irvin Elementary School		Closed-Built Out	Single Family	12/30/2019	77	28	49			29.568	14.861	19.712	64.141	18.816	9.457	12.544	40.817
Midland	THOMPSONS LAKE	THOMPSONS LAKE	APF2008-00134	FRANK JACOBUS, WILLIAM BREWSTER CO., INC.	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Expired	Single Family	9/16/2011	58	1	57	2/6/2009		34.344	15.012	13.392	62.748	21.888	11.001	14.592	47.481
Concord	TOWER PLACE TOWNHOMES PHASE 2	TOWER PLACE TOWNHOMES PHASE 2	APF2009-00015	Fortune	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Pending	Townhouse		64	0	64			8.832	4.416	5.888	19.136	8.832	4.416	5.888	19.136
Harrisburg	TRAMORE	TRAMORE	APF2021-00025	ALAN KERLEY					Construction Drawing Review	Single Family		42	0	42			16.128	8.106	10.752	34.986	16.128	8.106	10.752	34.986
Concord	TRANSFORMATION HOMES	TRANSFORMATION HOMES	APF2021-00061	RYAN LINDSEY	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Single Family		13	0	13			4.992	2.509	3.328	10.829	4.992	2.509	3.328	10.829
Kannapolis	TRINITY CREST	TRINITY CREST	APF2008-00158	Cindy Geater	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active Platting	Single Family	11/3/2015	60	60	0			23.04	11.58	15.36	49.98	0	0	0	0
Kannapolis	TRINITY CROSSING	TRINITY CROSSING	APF2021-00055	REQ FUNDING SOLUTIONS III	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Active (platting & permitting)	Single Family	8/11/2022	115	49	66			44.16	22.195	29.44	95.795	25.344	12.738	16.896	54.978
Kannapolis	TRINITY CHURCH ROAD DEVELOPMENT	TRINITY CROSSING ROAD DEVELOPMENT	APF2017-00046	BOYD STANLY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Single Family		149	0	149			57.216	28.757	38.144	124.117	57.216	28.757	38.144	124.117
Cabarrus County	TRINITY PLACE	TRINITY PLACE	APF2008-00159	Primestar Properties Inc	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	6/2/2022	5	10	-5			1.92	0.965	1.28	4.165	-1.92	-0.965	-1.28	-4.165
Kannapolis	TRINTY ROAD APARTMENTS	TRINTY ROAD APARTMENTS	APF2020-00036	INDUS TRINITY	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Pending	Multi Family		114	0	114			26.448	13.224	17.67	57.342	26.448	13.224	17.67	57.342
Concord	TROUTMAN ENTERPRISES	TROUTMAN ENTERPRISES	APF2020-00010	JEFF YOUNG	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Construction Drawing Review	Single Family	12/8/2021	14	6	8			5.376	2.702	3.584	11.662	3.072	1.544	2.048	6.664
Midland	TUCKER CHASE	TUCKER CHASE	APF2008-00101	CHUCK STEVENS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Active (platting & permitting)	Single Family	7/26/2016	130	129	1	6/1/2004		62.208	31.266	41.472	134.946	0.384	0.193	0.256	0.833
Concord	TUCKER'S WALK	TUCKER'S WALK	APF2017-00033	KEN ORNDORFF	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Active Building Permitting	Townhouse	8/12/2022	91	13	78			12.558	6.279	8.372	27.209	10.764	5.382	7.176	23.322
Concord	UNICA	UNICA	APF2015-00008	UNICA U B O	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Withdrawn	Single Family		175	0	175			67.2	33.775	44.8	145.775	67.2	33.775	44.8	145.775
Concord	UPPER ROOM INTERNATIONAL	UPPER ROOM INTERNATIONAL	APF2021-00022	KEVIN WILLIAMS	Central Cabarrus High School	C C Griffin Middle School	Wolf Meadow Elementary School		Pending	Multi Family		60	0	60			13.92	6.96	9.3	30.18	13.92	6.96	9.3	30.18
Cabarrus County	VANDERBURG ESTATES	VANDERBURG ESTATES	APF2008-00160	Horton Landvest Inc	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		All Lots Platted	Single Family	7/14/2022	114	51	63			43.776	22.002	29.184	94.962	24.192	12.159	16.128	52.479
Kannapolis	VIDA	VIDA	APF2016-00027	CITY OF KANNAPOLIS	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Closed-Built Out	Multi Family		280	0	280			64.96	32.48	43.4	140.84	64.96	32.48	43.4	140.84
Kannapolis	VIDA III	VIDA 3	APF2022-00021	Aaron Wagoner	A L Brown High School	Kannapolis Middle School	Woodrow Wilson Elementary School		Pending	Multi Family		0	0	0			0	0	0	0	0	0	0	0
Concord	VILLAGES AT DREAMING CREEK SINGLE FAMILY	VILLAGES AT DREAMING CREEK SINGLE FAMILY	APF2008-00091	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Withdrawn	Single Family		57	0	57	7/17/2009	12/31/2015	21.888	11.001	14.592	47.481	21.888	11.001	14.592	47.481
Concord	VILLAGES AT DREAMING CREEK TOWNHOMES	VILLAGES AT DREAMING CREEK TOWNHOMES	APF2009-00003	YATES PROPERTIES, LLC	Jay M Robinson High School	HD Winkler Middle School	Wolf Meadow Elementary School		Withdrawn	Townhouse		46	0	46	7/17/2009	12/31/2015	6.348	3.174	4.232	13.754	6.348	3.174	4.232	13.754
Kannapolis	VILLAS AT FOREST PARK RETIREMENT FACILITY	VILLAS AT FOREST PARK RETIREMENT FACILITY	APF2008-00178	Douglas Company, LLC	A L Brown High School	Kannapolis Middle School	Forest Park Elementary School	Kannapolis Intermediate School	Age Restricted Development	Age Restricted		64	0	64			0	0	0	0	0	0	0	0
Concord	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	VILLAS AT LOGAN GARDENS RETIREMENT FACILITY	APF2009-00014	Doug Hart	Jay M Robinson High School	HD Winkler Middle School	W M Irvin Elementary School		Closed-Built Out	Age Restricted	1/28/2014	44	2	42	9/15/2009		0	0	0	0	0	0	0	0
Concord	VILLAS AT WINECOFF	VILLAS AT WINECOFF	APF2008-00043	Danny Bost	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Single Family	5/26/2017	99	85	14	3/15/2005	12/31/2013	38.016	19.107	25.344	82.467	5.376	2.702	3.584	11.662
Kannapolis	W F ST TOWNHOMES	W F ST TOWNHOMES	APF2022-00019	David Miller	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Active (platting & permitting)	Townhouse		12	0	12			0	0	0	0	1.656	0.828	1.104	3.588
Mt. Pleasant	WALKER ROAD PROPERTIES	WALKER ROAD PROPERTIES	APF2019-00006	ERIN BURRIS	Mt Pleasant High School	Mt Pleasant Middle School	Mt Pleasant Elementary School		Sketch	Single Family		60	0	60			23.04	11.58	15.36	49.98	23.04	11.58	15.36	49.98
Concord	WALLACE MEADOWS TOWNHOMES	WALLACE MEADOWS TOWNHOMES	APF2018-00008	PETE ELMER	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Pending	Townhouse		98	0	98			13.524	6.762	9.016	29.302	13.524	6.762	9.016	29.302
Kannapolis	WATERFORD ON THE ROCKY	WATERFORD ON THE ROCKY RIVER	APF2008-00066	Justin E Kies	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	1/4/2018	278	246	32	4/21/2005	10/1/2016	106.752	53.654	71.168	231.574	12.288	6.176	8.192	26.656
Concord	WATERSTONE AT WEDDINGTON APARTMENTS	WATERSTONE AT WEDDINGTON APARTMENTS	APF2008-00137	Brian Kaiser	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Multi Family	1/17/2013	412	476	-64	11/21/2006		61.8	22.66	29.664	114.124	-14.848	-7.424	-9.92	-32.192
Concord	WEBUILD CONCORD	WEBUILD CONCORD	APF2022-00049	KARUIAM BOOKER	Jay M Robinson High School	Concord Middle School	Wolf Meadow Elementary School		Pending	Townhouse		26	0	26			3.588	1.794	2.392	7.774	3.588	1.794	2.392	7.774
Concord	WEDDINGTON HILLS OF CONCORD	WEDDINGTON HILLS OF CONCORD	APF2019-00020	HOLLY PAGEL	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Multi Family		144	0	144			68.904	34.452	46.035	149.391	33.408	16.704	22.32	72.432
Concord	WEDDINGTON ROAD SINGLE FAMILY DETACHED	WEDDINGTON ROAD SINGLE FAMILY DETACHED	APF2021-00038	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Single Family		85	0	85			32.64	16.405	21.76	70.805	32.64	16.405	21.76	70.805
Concord	WEDDINGTON ROAD SITE MATTAMY HOMES	WEDDINGTON ROAD SITE MATTAMY HOMES	APF2015-00005	MATTAMY HOMES	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Single Family		281	0	281			107.904	54.233	71.936	234.073	107.904	54.233	71.936	234.073
Concord	WEDDINGTON ROAD TOWNHOMES	WEDDINGTON ROAD TOWNHOMES	APF2021-00039	DANIEL LAMBERT	Jay M Robinson High School	HD Winkler Middle School	Weddington Hills Elementary School		Pending	Townhouse		246	0	246			33.948	16.974	22.632	73.554	33.948	16.974	22.632	73.554
Concord	WEDDINGTON ROAD TRACT	WEDDINGTON ROAD TRACT	APF2017-00045	SCOTT KIGER	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Void	Multi Family		268	0	268			62.176	31.088	41.54	134.804	62.176	31.088	41.54	134.804
Concord	WEDDINGTON ROAD VILLAS	WEDDINGTON ROAD VILLAS	APF2020-00033	EDDIE MOORE	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Pending	Townhouse		90	0	90			12.42	6.21	8.28	26.91	12.42	6.21	8.28	26.91
Kannapolis	WELLINGTON CHASE	WELLINGTON CHASE	APF2008-00061	PARKER AND ORLEANS HOMEBUILDERS	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Active (platting & permitting)	Single Family	10/13/2017	349	366	-17	9/29/2005	5/22/2016	134.016	67.357	89.344	290.717	-6.528	-3.281	-4.352	-14.161

Jurisdiction	APF Base Data Subdivision	Subdivision	APF #	Applicant	High School	Middle School	Elementary School	Intermediate School	Status	Subdivision Type	Last Permit	Units Approved	Units Issued	Units Remaining	Dev Order Approved	DO Log Expiration	Elementary Students	Middle Students	High Students	Total Students	Remaining Elementary	Remaining Middle	Remaining High	Remaining Total
Kannapolis	WELLINGTON GARDENS	WELLINGTON GARDENS	APF2013-00013	REA VENTURE GROUP	Cox Mill High School	Harris Road Middle School	W R Odell Elementary School		Inactive	Multi Family		72	0	72	5/1/2013		16.704	8.352	11.16	36.216	16.704	8.352	11.16	36.216
Concord	WELLSPRING VILLAGE RETIREMENT COMMUNITY	WELLSPRING VILLAGE RETIREMENT COMMUNITY	APF2008-00177	Crosland Homes	Jay M Robinson High School	HD Winkler Middle School	Carl A Furr Elementary School		Closed-Built Out	Age Restricted	11/12/2008	52	8	44	3/20/2008	12/31/2013	0	0	0	0	0	0	0	0
Kannapolis	WEST G STREET	WEST G STREET	APF2018-00002	LONG RANGE DEVELOPMENT & PROPERTIES	A L Brown High School	Kannapolis Middle School	Fred L Wilson Elementary School		Closed-Built Out	Single Family		6	0	6			2.304	1.158	1.536	4.998	2.304	1.158	1.536	4.998
Kannapolis	WEST OAKS PHASE 2	WEST OAKS PHASE 2	APF2008-00111	Brandon Little & Stephen Wasserman	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Single Family	6/14/2022	13	2	11	9/23/2008	9/14/2012	4.992	2.509	3.328	10.829	4.224	2.123	2.816	9.163
Concord	WEXFORD POINTE APARTMENTS	WEXFORD POINTE APARTMENTS	APF2009-00012	Cathy Connors	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Closed-Built Out	Multi Family	5/6/2010	106	106	0	12/15/2009		24.592	12.296	16.43	53.318	0	0	0	0
Midland	WICKER PARK	WICKER PARK	APF2022-00018	Melissa Oliver	Hickory Ridge High School	Hickory Ridge Middle School	Bethel Elementary School		Active Building Permitting	Single Family		127	0	127			48.384	24.318	32.256	104.958	48.768	24.511	32.512	105.791
Kannapolis	WIGHTMAN OAKS	WIGHTMAN OAKS	APF2008-00031	WIGHTMAN HOMES	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Expired	Townhouse	7/21/2017	13	10	3	1/24/2008		1.794	0.897	1.196	3.887	0.414	0.207	0.276	0.897
Kannapolis	WILDWOOD RIDGE	WILDWOOD RIDGE	APF2014-00019	OAKMONT HOMES					Active (platting & permitting)	Single Family	11/2/2012	39	21	18	5/5/2004		14.976	7.527	9.984	32.487	6.912	3.474	4.608	14.994
Concord	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	WILKINSON COURT REDEVELOPMENT SINGLE FAMILY	APF2019-00015	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Void	Single Family	2/11/2021	7	13	-6			2.688	1.351	1.792	5.831	-2.304	-1.158	-1.536	-4.998
Concord	WILKINSON COURT REDEVELOPMENT TOWNHOMES	WILKINSON COURT REDEVELOPMENT TOWNHOMES	APF2019-00014	CITY OF CONCORD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending	Townhouse	7/13/2022	20	22	-2			2.76	1.38	1.84	5.98	-0.276	-0.138	-0.184	-0.598
Concord	WILKINSON CT DEVELOPMENT	WILKINSON CT DEVELOPMENT	APF2022-00042	KATE UNDERWOOD	Concord High School	Concord Middle School	W M Irvin Elementary School		Pending			8	0	8			0	0	0	0	1.856	0.928	1.24	4.024
Concord	WILKINSON CT TOWNHOMES	WILKINSON CT TOWNHOMES	APF2022-00034	BLOC DESIGN	Concord High School	Concord Middle School	W M Irvin Elementary School		Active Building Permitting	Townhouse		12	0	12			1.656	0.828	1.104	3.588	1.656	0.828	1.104	3.588
Concord	WINDING WALK	WINDING WALK	APF2008-00092	Shea Homes	Cox Mill High School	Harris Road Middle School	Cox Mill Elementary School		Closed-Built Out	Single Family	10/16/2014	472	482	-10	7/13/2003	6/20/2013	181.248	91.096	120.832	393.176	-3.84	-1.93	-2.56	-8.33
Kannapolis	WINDSOR	WINDSOR	APF2013-00005	KANNAPOLIS REAL ESTATE	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Expired	Single Family	7/11/2022	98	39	59			37.632	18.914	25.088	81.634	22.656	11.387	15.104	49.147
Kannapolis	WINDSOR PHASE IIB	WINDSOR PHASE IIB	APF2013-00004	KANNAPOLIS REAL ESTATE					Void	Single Family		0	0	0			0	0	0	0	0	0	0	0
Concord	WINECOFF SCHOOL ROAD PROJECT	WINECOFF SCHOOL ROAD PROJECT	APF2018-00010	CHRIS TODD	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Winecoff Elementary School		Void	Townhouse		117	0	117			16.146	8.073	10.764	34.983	16.146	8.073	10.764	34.983
Kannapolis	WHISPERING WINDS	WISPERING WINDS	APF2014-00021	UNKNOWN	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	10/23/2008	36	33	3	9/8/2000		13.824	6.948	9.216	29.988	1.152	0.579	0.768	2.499
Concord	WOODBRIDGE AT ZEMOSA	WOODBRIDGE AT ZEMOSA	APF2008-00090	NIBLOCK DEVELOPMENT CORP.	Northwest Cabarrus High School	Northwest Cabarrus Middle School	Charles A Boger Elementary School		Closed-Built Out	Single Family	4/20/2020	50	49	1	5/15/2007	3/15/2015	19.2	9.65	12.8	41.65	0.384	0.193	0.256	0.833
Midland	WYNDHAM ESTATES	WYNDHAM ESTATES	APF2008-00135	SCOTT COLLINS	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	9/18/2017	21	21	0	11/20/2007		11.52	5.79	7.68	24.99	0	0	0	0
Midland	WYNDHAM FOREST	WYNDHAM FOREST	APF2017-00024	DEPENDABLE DEVELOPMENT INC	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Single Family	10/19/2018	30	29	1			11.52	5.79	7.68	24.99	0.384	0.193	0.256	0.833
Midland	WYNTREE	WYNTREE	APF2008-00136	UNKNOWN	Central Cabarrus High School	C C Griffin Middle School	Bethel Elementary School		Closed-Built Out	Multi Family	5/12/2021	149	134	15			34.568	17.284	23.095	74.947	3.48	1.74	2.325	7.545
Concord	YATES MEADOW	YATES MEADOW	APF2008-00088	YATES MEADOW	Jay M Robinson High School	HD Winkler Middle School	Pitt School Road Elementary School		Closed-Built Out	Single Family	10/1/2013	220	147	73			84.48	42.46	56.32	183.26	28.032	14.089	18.688	60.809
Concord	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00014	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Harrisburg	ZION CHURCH RD RESIDENTIAL	ZION CHURCH RD RESIDENTIAL	APF2020-00005	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Pending	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	ZION CHURCH RD RESIDENTIAL	ION CHURCH RD RESIDENTIAL	APF2020-00004	FRANK SHEPHERDSON	Central Cabarrus High School	C C Griffin Middle School	Rocky River Elementary School		Void	Single Family		29	0	29			11.136	5.597	7.424	24.157	11.136	5.597	7.424	24.157
Concord	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	ZION CHURCH ROAD SINGLE FAMILY CONCEPT	APF2018-00027	JEREMY HORTON	A L Brown High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Single Family		222	0	222			85.248	42.846	56.832	184.926	85.248	42.846	56.832	184.926
Concord	ZION CHURCH ROAD SITE	ZION CHURCH ROAD SITE	APF2018-00020	MATT MANDLE	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Pending	Single Family		116	0	116			44.544	22.388	29.696	96.628	44.544	22.388	29.696	96.628
Concord	ZION CHURCH ROAD TOWNHOME CONCEPT	ZION CHURCH ROAD TOWNHOME CONCEPT	APF2018-00026	JEREMY HORTON	Central Cabarrus High School	C C Griffin Middle School	A T Allen Elementary School		Withdrawn	Townhouse		153	0	153			21.114	10.557	14.076	45.747	21.114	10.557	14.076	45.747
												77196	**28220**	**49,855**			**22801.62**	**11424.3**	**15143.59**	**49369.48**	**14001.89**	**7024.349**	**9340.17**	**30366.409**

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Reports

SUBJECT:
EDC - September 2022 Monthly Summary Report

BRIEF SUMMARY:
The Cabarrus Economic Development Corporation (EDC) provides monthly updates on the local economic and industry activities in the form of the included report.

REQUESTED ACTION:
For informational purposes. No action required.

EXPECTED LENGTH OF PRESENTATION:

SUBMITTED BY:
Page Castrodale, EDC Executive Director

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS:
This item was approved by the Board for inclusion on the agenda.

ATTACHMENTS:

- Report

Project Activity Report

SEPTEMBER 2022

Current Active Projects: 54

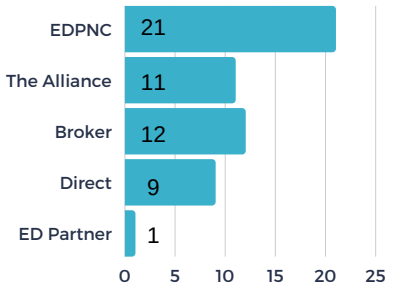
Projects Added in September: 10

STATS OVER THE PAST MONTH

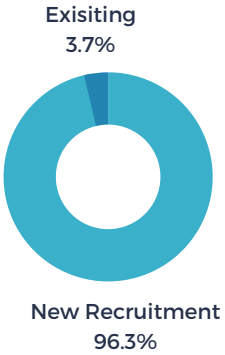
The EDC received 14 new projects/RFIs (request for information) in September and submitted sites/buildings for 10 of the new requests. There were 2 client/consultant site visits or meetings in September.

Project Activity Highlights

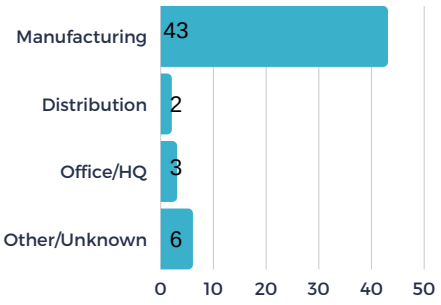
PROJECTS BY SOURCE



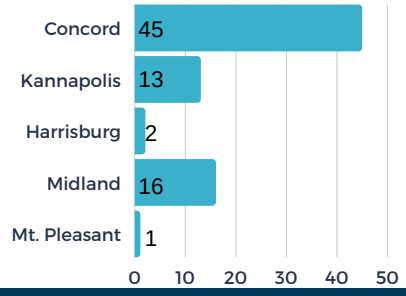
PROJECTS BY TYPE



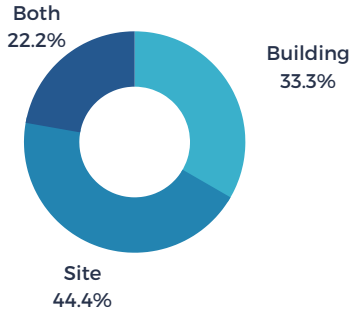
PROJECTS BY INDUSTRY



OF PROJECTS BY LOCATION



BUILDINGS VS. SITE - %



266
average jobs per project

$101M
average investment per project

154K
average square feet per project

62
average acres per project

28%
of Cabarrus EDC's projects involved companies outside of the U.S.

57 Union Street South
Concord, NC 28025

704-703-1725
www.cabarrusedc.com

CABARRUS COUNTY

BOARD OF COMMISSIONERS
REGULAR MEETING

October 17, 2022
6:30 PM

AGENDA CATEGORY:
Closed Session

SUBJECT:
Closed Session - Pending Litigation and Personnel Matters

BRIEF SUMMARY:
A closed session is needed to discuss matters related to pending litigation and personnel matters as authorized by NCGS 143-318.11(a)(3) and (6).

REQUESTED ACTION:
Motion to go into closed session to discuss matters related to pending litigation and personnel matters as authorized by NCGS 143-318.11(a)(3) and (6).

EXPECTED LENGTH OF PRESENTATION:
30 Minutes

SUBMITTED BY:
Mike Downs, County Manager

BUDGET AMENDMENT REQUIRED:
No

COUNTY MANAGER'S RECOMMENDATIONS/COMMENTS: